906
456
345
234
123
789
890
765
654
543
432
321
123
234
345
456
567
678
890
900
061
931
838
319
219
246
357
978
999
888
777
666
555
444
333

033 944 585 378 789 567 222 533 589 789 532 789 804 868 567 345 456 234 567 789 987 765 543 421 135 687 677 456 567 687
397 523 498 038 974 123 111 543 780 333 765 509 144 255 908 522 633 499 588 987 268 378 931 565 474 383 292 286 395 487

135
246
357
468
579
680
790
890

# Annual Statistical Report

## 1981-82

*Kansas State Department of Education*
Kansas State Education Building
120 East 10th Street Topeka, Kansas 66612
An Equal Employment/Educational Opportunity Agency

4/20/83
S2945-1(4)
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# FOREWORD

The statistical data included in this publication are compiled from the Annual Report, Form 18E and 18F, the Budget Form 4, and the Organization Report, Form S066 received by the Kansas State Department of Education from each school district in Kansas.

Part I provides pertinent data in summary form for the state, and offers an easy reference for school administrators and others interested in Kansas schools. In some cases comparative data for past years have been included. It should be noted in some cases, that because of rounding, detail items may not equal the total.

Part II includes individual listings of certain important data, arranged by district location and number in alphabetical county order. As many listings as space would permit have been included.

The LEA Finance Section would like to thank the school district staff members who had the responsibility of preparing and mailing the report forms to this office. Additional copies of this publication may be obtained upon request and any suggestions to improve this report may be directed to:

Dale M. Dennis, Assistant Commissioner
for Financial Services
Kansas State Department of Education
120 East Tenth Street
Topeka, Kansas 66612

# PART I

## STATISTICAL TABLES AND CHARTS

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CHART

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## TABLE 1

### Number of Accredited Public Schools
### 1977-78 to 1981-82

| Type of School | 1977-78 | 1978-79 | 1979-80 | 1980-81 | 1981-82 |
|---|---|---|---|---|---|
| High Schools | 363 | 364 | 358 | 355 | 355 |
| Junior High Schools | 124 | 124 | 119 | 107 | 101 |
| Elementary Schools | 1,096 | 1,088 | 1,078 | 1,075 | 1,076 |

## TABLE 2

### Fall Enrollment, Average Daily Attendance
### Average Daily Membership 1981-82

| Sept. 15, 1981 Enrollment (Headcount) | | | ADA | ADM |
|---|---|---|---|---|
| Kindergarten | 31,016 | Kindergarten (counted ½ in ADA & ADM) | 14,803 | 15,802 |
| Grades 1-6 | 187,373 | Elementary | 198,124 | 207,848 |
| Grades 7-8 | 63,626 | Junior High | 52,704 | 56,415 |
| Grades 9-12 | 127,894 | Senior High | 101,516 | 109,444 |
| TOTAL | 409,909 | | 367,147 | 389,509 |

## TABLE 3

### High School Graduates and Dropouts*
### 1981-82

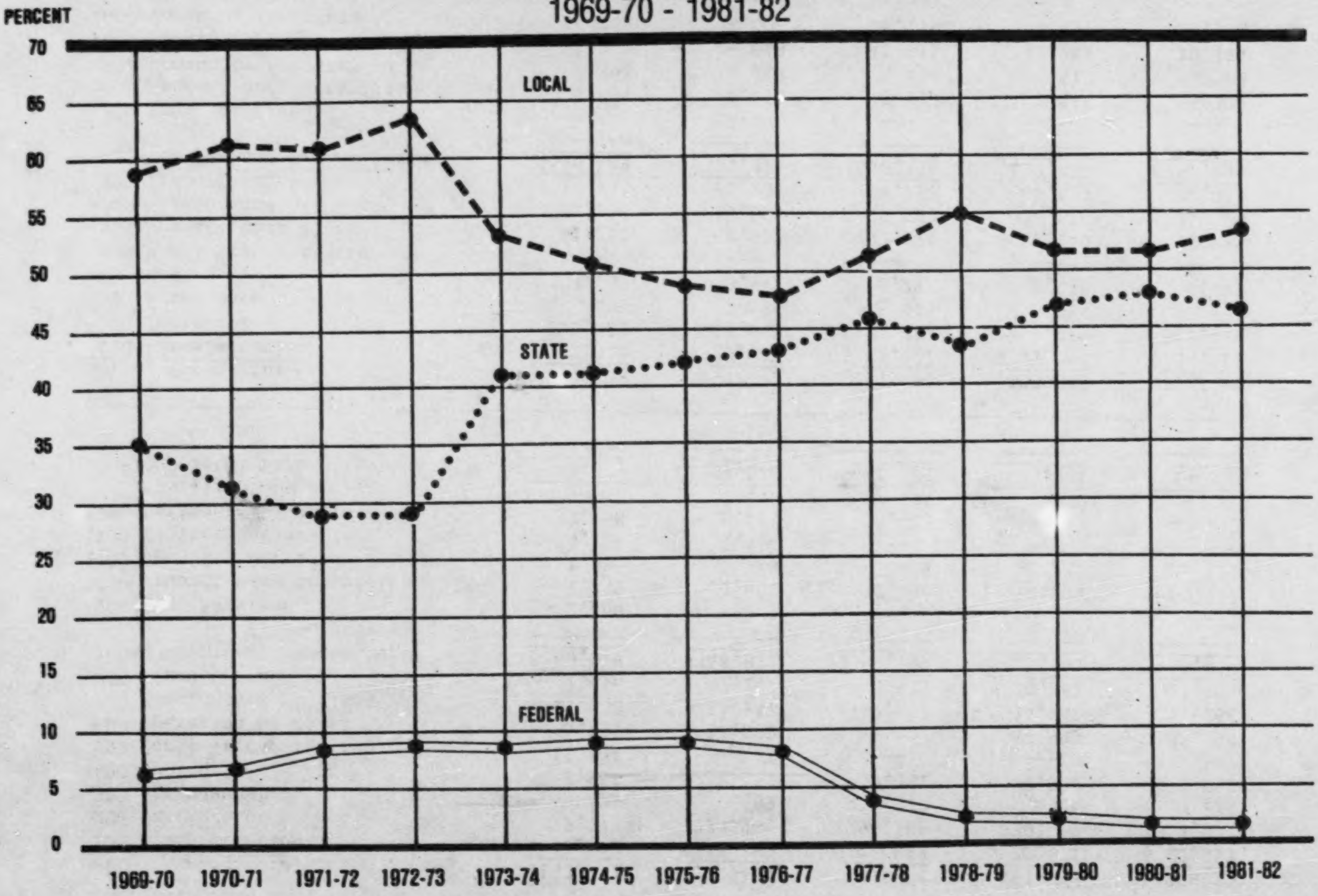
| | Boys | Girls | Total |
|---|---|---|---|
| Graduated June, 1982 | 14,528 | 13,770 | 28,298 |
| Dropped out, 1981-82 | 3,193 | 2,501 | 5,694 |

* A dropout is a pupil who leaves a school, for any reasons except death, before graduation or completion of a program of studies and without transferring to another school.

## TABLE 4
## FINANCIAL STATEMENT - GENERAL FUND

| | |
|---|---|
| Unencumbered<br>District Treasurers' Balance 7/1/81 | 113,044,036 |
| **REVENUE FROM LOCAL SOURCES** | |
| Ad Valorem Tax | 411,386,915 |
| Back Tax Collections | 5,466,485 |
| Other | 1,851,514 |
| TOTAL | 418,704,914 |
| **REVENUE FROM COUNTY SOURCES** | |
| Motor Vehicle Tax | 44,684,801 |
| Motor Vehicle Stamp Tax | 507,008 |
| TOTAL | 45,191,809 |
| **REVENUE FROM STATE SOURCES** | |
| State Equalization Aid | 326,397,877 |
| Income Tax, May, 1982 | 78,356,431 |
| Other | 100,620 |
| TOTAL | 404,854,928 |
| **REVENUE FROM FEDERAL SOURCES** | |
| P.L. 874 | 5,786,801 |
| Other (Incl. 89-10) | 376,343 |
| TOTAL | 6,163,144 |
| Reimbursements | 5,663,361 |
| Total Amount Available 7/1/81 to 6/30/82 | 993,622,192 |
| Less Total Expenditures 7/1/81 to 6/30/82 | 854,620,393 |
| Unencumbered<br>District Treasurers' Balance 6/30/82 | 139,001,799 |

## GENERAL FUND
## SOURCES OF SCHOOL REVENUE IN KANSAS
### 1969-70 - 1981-82

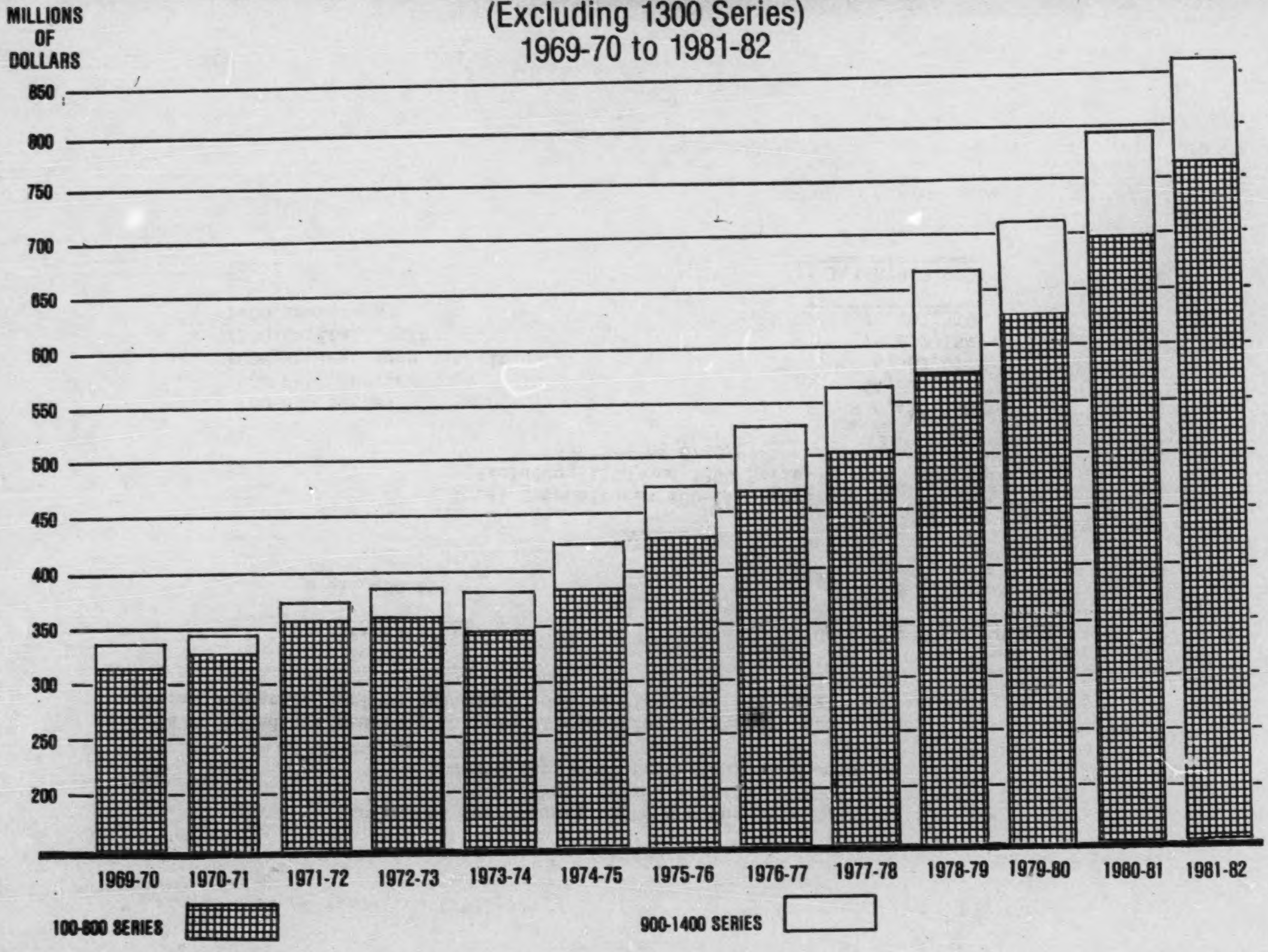


## TABLE 5
## General Fund Expenditures by Category
## State Totals (In Thousands)
## 1972-73 to 1981-82

| Series Expenditure | 1972-73 | 1973-74 | 1974-75 | 1975-76 | 1976-77 |
|---|---|---|---|---|---|
| 100 Administration | $ 15,193 | $ 16,169 | $ 17,992 | $ 20,471 | $ 22,358 |
| 200 Instruction | 272,377 | 273,963 | 296,196 | 330,317 | 359,201 |
| 300 Attendance | 275 | 289 | 327 | 336 | 377 |
| 400 Health | 1,958 | 2,132 | 2,381 | 2,732 | 3,055 |
| 500 Pupil Transportation | 16,171 | --- | --- | --- | --- |
| 600 Operation of Plant | 35,991 | 37,080 | 42,102 | 46,997 | 55,895 |
| 700 Maintenance of Plant | 11,538 | 11,942 | 12,671 | 14,251 | 15,266 |
| 800 Fixed Charges | 7,416 | 7,247 | 8,530 | 10,261 | 11,905 |
| 100-800 Current Expenditures | $360,919 | $348,822 | $380,199 | $425,365 | $468,057 |
| 900 Food Services | 2,860 | --- | --- | --- | --- |
| 1000 Student Body Activities | 1,239 | 1,603 | 2,196 | 2,801 | 3,277 |
| 1100 Comunity Services | 1,085 | 376 | 409 | 552 | 612 |
| 1200 Capital Outlay | 4,726 | 1,414 | --- | --- | --- |
| 1400 Outgoing Transfers | 7,798 | 28,413 | 35,403 | 45,063 | 47,413 |
| Miscellaneous | --- | 448 | 174 | --- | --- |
| 100-1400 Total Expenditures | $378,627 | $381,076 | $418,381 | $473,781 | $519,359 |

| Series Expenditure | 1977-78 | 1978-79 | 1979-80 | 1980-81 | 1981-82 |
|---|---|---|---|---|---|
| 100 Administration | $ 23,320 | $ 25,644 | $ 28,027 | $ 31,758 | $ 34,510 |
| 200 Instruction | 380,021 | 404,688 | 435,787 | 481,925 | 521,420 |
| 300 Attendance | 457 | 436 | 455 | 554 | 554 |
| 400 Health | 3,238 | 3,541 | 3,797 | 4,376 | 4,743 |
| 500 Pupil Transportation | --- | --- | --- | --- | --- |
| 600 Operation of Plant | 61,262 | 68,332 | 72,974 | 82,949 | 95,885 |
| 700 Maintenance of Plant | 17,168 | 20,069 | 22,563 | 24,676 | 25,729 |
| 800 Fixed Charges | 14,963 | 50,205 | 56,751 | 67,617 | 78,063 |
| 100-800 Current Expenditures | $500,429 | $572,915 | $620,354 | $693,855 | $760,904 |
| 900 Food Services | --- | --- | --- | --- | --- |
| 1000 Student Body Activities | 3,835 | 4,450 | 5,199 | 5,814 | 6,307 |
| 1100 Community Services | 394 | 713 | 433 | 513 | 363 |
| 1200 Capital Outlay | 4,912 | 6,649 | 11,711 | 11,944 | 10,144 |
| 1400 Outgoing Transfers | 46,203 | 76,006 | 76,176 | 78,211 | 76,902 |
| Miscellaneous | --- | --- | --- | --- | --- |
| 100-1400 Total Expenditures | $555,773 | $660,733 | $713,873 | $790,337 | $854,620 |

# GENERAL FUND EXPENDITURES
100-1400 SERIES
(Excluding 1300 Series)
1969-70 to 1981-82



## TABLE 6

| | |
|---|---|
| Estimated Cost of Vandalism (1981-82) | $ 819,476 |

## TABLE 7

### Estimated Operational Costs and Cost Per Pupil in ADA
### Year Ending 6/30/82
### 100-800 Series of Expenditure Accounts

Funds included are general, vocational education, transportation, special education, coop special education, driver training, food service, and bilingual.

| Total Operational Cost | Cost Per Pupil in ADA |
|---|---|
| $ 936,456,698 | $ 2,550.63 |

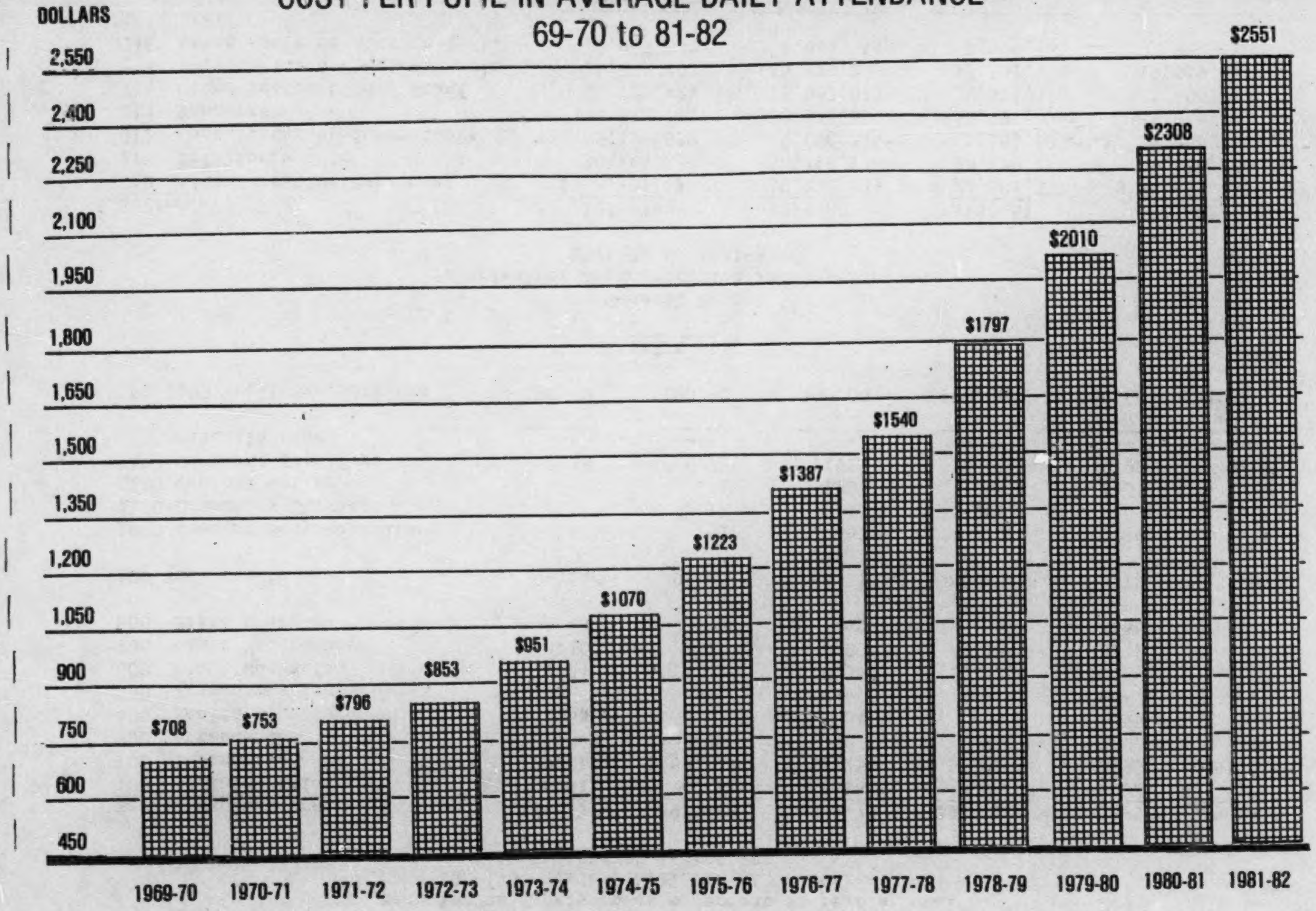
## TABLE 8

### Total Expenditures 100-1400 Series
### (Excluding 1100 and 1300 Series)
### Year Ending 6/30/82

| | |
|---|---|
| 100-800 Series | $ 936,456,698 |
| 900 Food Service | 64,602,652 |
| 1000 Student Body Activities | 6,307,074 |
| 1200 Capital Outlay | 76,672,154 |
| 1400 Transfers | 76,902,359 |
| Total | $ 1,160,940,937 |

# COST PER PUPIL IN AVERAGE DAILY ATTENDANCE *

## 69-70 to 81-82



* From series and funds shown on Table 7.

## TABLE 9

### General Fund Expenditures
### Each Series Expressed as a Percent of Year's Total
### 100-1400 Series (Excluding 1300 Series)
### 1976-77 to 1981-82

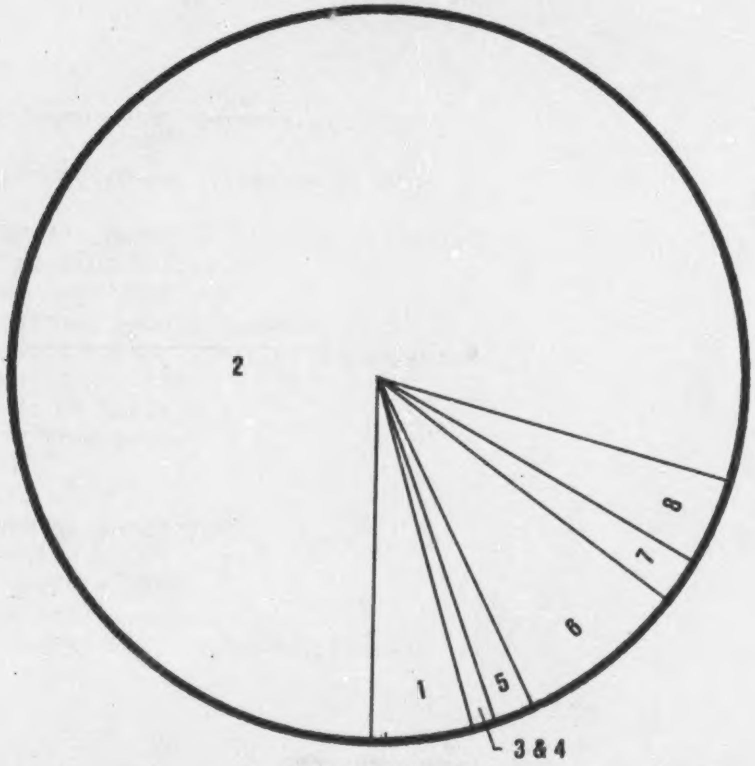
| Series Expenditures | 1976-77 | 1977-78 | 1978-79 | 1979-80 | 1980-81 | 1981-82 |
|---|---|---|---|---|---|---|
| 100 Administration | 4.51 | 4.38 | 3.88 | 3.93 | 4.02 | 4.04 |
| 200 Instruction | 70.11 | 69.14 | 61.25 | 61.05 | 60.98 | 61.01 |
| 300 Attendance | .09 | .08 | .07 | .06 | .07 | .06 |
| 400 Health | .63 | .61 | .54 | .53 | .55 | .56 |
| 500 Transportation | --- | --- | --- | --- | --- | --- |
| 600 Plant Operation | 10.74 | 11.61 | 10.34 | 10.22 | 10.49 | 11.22 |
| 700 Plant Maintenance | 3.10 | 3.11 | 3.03 | 3.16 | 3.12 | 3.01 |
| 800 Fixed Charges | 2.48 | 2.90 | 7.60 | 7.95 | 8.56 | 9.13 |
| 100-800 | 91.66 | 91.83 | 86.71 | 86.90 | 87.79 | 89.03 |
| 1000 Student Body Activities | .62 | .61 | .67 | .73 | .74 | .74 |
| 1100 Community Services | .14 | .12 | .11 | .06 | .06 | .04 |
| 1200 Capital Outlay | --- | .71 | 1.01 | 1.64 | 1.51 | 1.19 |
| 1400 Outgoing Transfers | 7.58 | 6.73 | 11.50 | 10.67 | 9.90 | 9.00 |
| Miscellaneous | --- | --- | --- | --- | --- | --- |
| 100-1400 Total Expenditures | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 |

## TABLE 10

### General Fund
### Salaries for Administration and Instruction
### 1978-79 to 1981-82

| Series | 1978-79 | 1979-80 | 1980-81 | 1981-82 |
|---|---|---|---|---|
| 110 Administrative Personnel | $ 18,391,477 | $ 20,232,139 | $ 22,881,337 | $ 24,835,497 |
| 211 Principals | 30,184,637 | 32,219,136 | 36,270,158 | 39,388,266 |
| 212 Consultants or Supervisors | 5,196,623 | 5,006,244 | 5,181,983 | 5,606,616 |
| 213 Teachers | 304,172,563 | 322,375,596 | 358,491,034 | 389,926,281 |
| 214 Other Instructional Staff | 14,725,424 | 15,897,073 | 19,571,346 | 21,600,717 |
| 215 Secretarial & Clerical Ass't | 14,634,803 | 16,329,239 | 17,551,421 | 19,559,077 |
| 216 Other Ass't or Aids to Inst. Staff | 4,987,639 | 6,013,344 | 7,504,761 | 7,962,230 |
| TOTALS | $392,293,166 | $418,072,771 | $467,452,040 | $508,878,684 |

# 1981-82 SALARY BREAKDOWN
# BY FUNCTION
# K-12



| | | |
|---|---|---|
| 1. | Administration | $ 29,022,864 |
| 2. | Instruction | 543,235,425 |
| 3. | Attendance | 488,795 |
| 4. | Health | 4,351,373 |
| 5. | Transportation | 13,890,966 |
| 6. | Operation of Plant | 47,800,805 |
| 7. | Maintenance of Plant | 12,824,046 |
| 8. | Food Services | 23,851,831 |
| | Total | $675,466,105 |

## TABLE 11
## Special Assessment Fund
## 1981-82

| | |
|---|---|
| Balance 7/1/81 | $ 621,698 |
| Receipts 7/1/81 to 6/30/82 | 873,273 |
| Total Receipts and Balance | 1,494,971 |
| Total Expenditures 7/1/81 to 6/30/82 | 821,852 |
| Balance 6/30/82 | $ 673,119 |

## TABLE 12
## Capital Outlay Fund
## 1981-82

| | |
|---|---|
| **Receipts** | |
| District Treasurers' Balance 7/1/81 | $ 83,914,077 |
| Ad Valorem Tax | 33,441,683 |
| Interest on Idle Funds | 36,675,861 |
| Other Receipts | 14,146,597 |
| Total Amount Available | $ 168,178,218 |
| **Expenditures** | |
| School Building Sites | $ 891,225 |
| Improvement to Sites | 3,443,236 |
| Architectural Expenses | 1,547,383 |
| New Construction and Addition to Buildings | 9,869,163 |
| Reconstruction; Repair; Remodel | 22,736,253 |
| Furnishing and Equipping | 14,893,940 |
| Transfer to Transportation | 2,645,555 |
| Capital Outlay Bonds (Principal & Interest) | 2,036,105 |
| Other | 1,215,782 |
| Total Expenditures 7/1/81 to 6/30/82 | $ 59,278,642 |
| District Treasurers' Balance 6/30/82 | $ 108,899,576 |

## TABLE 13

### Vocational Education Fund
### 1981-82

| | |
|---|---|
| **Receipts** | |
| Balance 7/1/81 | $ 18,564,338 |
| State Aid | 5,092,013 |
| Post-Secondary Aid | 7,109,070 |
| Other Receipts | 28,603,739 |
| Total Amount Available | $ 59,369,160 |
| **Expenditures** | |
| Instructional Salaries | $ 21,808,291 |
| Textbooks, Teaching Supplies | 2,822,026 |
| Capital Outlay | 4,842,004 |
| Tuition and Payment Vocational Educ. Coop. | 1,621,231 |
| Other | 10,644,469 |
| Total Expenditures 7/1/81 to 6/30/82 | $ 41,738,021 |
| Balance 6/30/82 | $ 17,631,139 |

## TABLE 14

### Transportation Fund
### 1981-82

| | |
|---|---|
| **Receipts** | |
| Balance 7/1/81 | $ 21,575,394 |
| Transportation Aid | 33,516,766 |
| Transfers, General Fund and Capital Outlay Fund | 12,569,925 |
| Other Receipts | 7,586,372 |
| Total Amount Available | $ 75,248,457 |
| **Expenditures** | |
| Salaries, Administration | $ 1,457,258 |
| Salaries (Driver and Bus Maintenance) | 12,994,068 |
| Contracted Services (500 Series) | 10,954,790 |
| Replacement of Vehicles | 3,796,659 |
| Transportation Insurance | 746,728 |
| Expenditure in Lieu of Transportation | 682,874 |
| Fuel (gasoline, diesel, propane) | 9,570,448 |
| New School Buses | 4,009,260 |
| Other | 7,027,393 |
| Total Expenditures 7/1/81 to 6/30/82 | $ 51,239,478 |
| Balance 6/30/82 | $ 24,008,979 |

## TABLE 15
### Special Education Fund
### 1981-82

| | |
|---|---|
| **Receipts** | |
| Balance 7/1/81 | $ 20,577,636 |
| State Payment for Special Education | 21,562,123 |
| Transfer from General Fund | 38,174,657 |
| Other Receipts | 12,515,873 |
| Total Amount Available | 92,830,289 |
| **Expenditures** | |
| Instructional Salaries | $ 32,505,805 |
| Textbooks, Teaching Supplies | 669,617 |
| Transportation Expense | 6,126,169 |
| Tuition and Payment to Special Educ. Coop. | 13,604,813 |
| Other | 15,244,074 |
| Total Expenditures | $ 68,150,478 |
| Balance 6/30/82 | $ 24,679,811 |

## TABLE 16
### Co-op Special Education Fund
### 1981-82

| | |
|---|---|
| **Receipts** | |
| Balance 7/1/81 | $ 4,435,484 |
| State Payment for Special Education | 16,304,940 |
| Other District Contribution | 8,072,012 |
| Home District Contribution | 8,756,249 |
| Other Receipts | 3,971,488 |
| Total Amount Available | $ 41,540,173 |
| **Expenditures** | |
| Instructional Salaries | $ 27,688,069 |
| Textbooks, Teaching Supplies | 746,182 |
| Transportation Expense | 1,330,653 |
| Other | 6,546,632 |
| Total Expenditures 7/1/81 to 6/30/82 | $ 36,311,536 |
| Balance 6/30/82 | $ 5,228,637 |

## TABLE 17
## Driver Training Fund
## 1981-82

| | |
|---|---|
| Balance 7/1/81 | $ 3,271,523 |
| Receipts 7/1/81 to 6/30/82 | 4,700,768 |
| Total Receipts and Balance | 7,972,291 |
| Total Expenditures 7/1/81 to 6/30/82 | 4,398,620 |
| Balance 6/30/82 | $ 3,573,671 |

## TABLE 18
## Food Service Fund
## 1981-82

| | |
|---|---|
| Receipts | |
| Balance 7/1/81 | $ 13,543,283 |
| School Lunch Receipts (Students & Adults) | 34,234,065 |
| Federal Aid | 18,576,027 |
| State Aid | 4,712,306 |
| Transfer from General Fund | 5,412,556 |
| Other | 4,686,363 |
| Total Amount Available | $ 81,164,600 |
| Expenditures | |
| Operation of Plant | $ 3,095,809 |
| Food Service Salaries | 23,851,831 |
| Food Costs | 32,086,693 |
| Other | 6,067,120 |
| Total Expenditures 7/1/81 to 6/30/82 | $ 65,101,453 |
| Balance 6/30/82 | $ 16,063,147 |

## TABLE 19
### Adult Education Fund
### 1981-82

| | |
|---|---|
| Balance 7/1/81 | $ 117,236 |
| Receipts 7/1/81 to 6/30/82 | 512,402 |
| Total Receipts and Balance | 629,638 |
| Total Expenditures 7/1/81 to 6/30/82 | 548,916 |
| Balance 6/30/82 | $ 80,722 |

## TABLE 20
### Adult Supplementary Education Fund
### 1981-82

| | |
|---|---|
| Balance 7/1/81 | $ 434,311 |
| Transfer from General | 56,031 |
| Receipts 7/1/81 to 6/30/82 | 651,421 |
| Total Receipts, Transfer and Balance | 1,141,763 |
| Total Expenditures 7/1/81 to 6/30/82 | 728,108 |
| Balance 6/30/82 | $ 413,655 |

## TABLE 21
### Teacher Retirement Fund
### 1981-82

| | |
|---|---|
| Balance 7/1/81 | $ 629,542 |
| Receipts 7/1/81 to 6/30/82 | 567,245 |
| Total Receipts and Balance | $ 1,196,787 |
| Total Expenditures 7/1/81 to 6/30/82 | 560,974 |
| Balance 6/30/82 | $ 635,813 |

## TABLE 22
## Personnel Data
## 1981-82

### Certified Personnel

| | |
|---|---|
| Superintendents | 277.5 |
| Assistant Superintendents | 94.5 |
| General Administration | 72.8 |
| Elementary Principals | 755.2 |
| Junior High Principals | 125.9 |
| High School Principals | 314.7 |
| Director of Vocational Education | 11.6 |
| Directors and Supervisors of Special Education | 71.4 |
| Assistant Principals | 276.2 |
| All Other Supervisors | 69.9 |
| Elementary Curriculum Specialists | 21.4 |
| Junior High Curriculum Specialists | 10.2 |
| High School Curriculum Specialists | 12.8 |
| Curriculum Specialists (more than one level) | 29.0 |
| Special Education Teachers | 2,530.1 |
| Vocational Education Teachers | 432.9 |
| Pre-Kindergarten | 43.0 |
| Kindergarten Teachers | 793.5 |
| Elementary Teachers | 11,961.3 |
| Junior High Teachers | 3,134.0 |
| High School Teachers | 7,246.5 |
| Elementary Librarians | 474.5 |
| Junior High Librarians | 114.9 |
| High School Librarians | 287.5 |
| Audio-Visual Staff | 11.8 |
| Elementary Guidance | 110.8 |
| Junior High Guidance | 154.5 |
| High School Guidance | 410.6 |
| Psychological Staff | 225.3 |
| Homebound or Visiting Teachers | 19.4 |
| Nurses | 306.1 |
| Social Services | 75.4 |
| Other | 198.1 |
| Central Office* | 60.8 |
| TOTAL | 30,734.1 |

* Staff counted in central office such as guidance, supervisors, teachers (assigned to more than one level), counselors, co-op, etc. unless a grand total is shown (such as special education teachers).

## TABLE 22 (con't.)

Non-Certified Personnel

| | |
|---|---|
| Assistant Superintendent | 7.0 |
| Business Manager | 30.9 |
| Accounting Services Staff | 165.1 |
| Purchasing Services Staff | 68.4 |
| Data Processing Staff | 110.8 |
| Sec.-Clerical for Administration | 1,753.4 |
| Sec.-Clerical for Instruction | 1,104.8 |
| Custodians | 3,477.1 |
| Maintenance | 800.3 |
| Transportation | 2,520.6 |
| Food Service | 3,902.8 |
| Teacher Aides | 2,197.9 |
| Library Aides | 376.3 |
| Attendance Services Staff | 36.2 |
| Social Services Staff | 39.3 |
| Security Officers | 83.7 |
| Nurses (LPN) | 24.2 |
| Other | 575.3 |
| Total | 17,274.1 |
| GRAND TOTAL (Personnel) | 48,008.2 |

# TABLE 23
## Pupil Transportation Services
## 1981-82

### Number of Pupils Transported to and from School by 306 School Districts

| | | |
|---|---|---|
| Residing less than 2½ miles | 43,281 | 163,892 |
| Residing more than 2½ miles | 120,611 | |
| Residing outside the district | 3,721 | 163,892 |
| Residing within the district | 160,171 | |
| Attending public school | 161,862 | 163,892 |
| Attending non-public school | 2,030 | |

### Vehicles Used and Number of Pupils Transported

| No. of Vehicles Used | Class of Vehicles | No. Pupils Transported |
|---|---|---|
| 3,798 | District Owned Buses | 108,981 |
| 918 | Privately Owned Buses | 52,332 |
| 928 | Privately Owned Cars | 2,579 |
| 0 | Other | 0 |

### Bus Routes and Miles Traveled

| No. of Routes | Type of Bus | No. of Miles |
|---|---|---|
| 3,714 | District Owned | 31,968,553 |
| 1,431 | Privately Owned | 8,276,293 |

## Bus Drivers

| | |
|---|---|
| Total number of drivers | 4,197 |
| Total paid for salaries | $10,050,398 |
| Average monthly salary | $ 357 |

## Mileage

| | |
|---|---|
| Number of miles traveled - Activity Trips | 7,006,487 |
| Total number miles traveled | 55,207,846 |

## Mileage to Parents

| | |
|---|---|
| Average payment per mile | $ .17 |
| Total miles for current year | 5,369,347 |
| Total payment for current year | $ 901,096 |

## TABLE 24

### Pupil Transportation Costs
### (Regular School Routes)
### 1981-82

| | | | | |
|---|---|---|---|---|
| Salaries | | | | $ 13,952,716 |
| Contracted Services | | | | 9,632,420 |
| Insurance | | | | 656,867 |
| Expenditures in Lieu of Transportation | | | | 821,908 |
| Other Expenses for Operation and Maintenance | | | | |
| Gasoline | $ 8,276,305 | | | |
| Lubricants | 239,254 | | | |
| Tire and Tubes | 601,595 | | | |
| Repair Parts | 1,387,578 | | | |
| Supplies | 178,142 | | | |
| Garage Expenses | 88,122 | | | |
| Maintenance by Private Garages | 751,441 | | | |
| Rent | 28,428 | | | |
| Miscellaneous Expenses | 576,556 | | | |
| TOTAL | $12,127,421 | --- | $12,127,421 | |
| Operation of Plant | | | 370,873 | |
| Other Expenses | | | 407,267 | |
| Fixed Charges | | | 661,506 | |
| From General Fund (Social Security, Workmen's Compensation, Unemployment Insurance) | | | 473,200 | |
| Other Fund Expenditures | | | 98,749 | |
| | | | $39,202,927 | |
| Depreciation | | | 5,267,914 | |
| Grant Total Expenditures | | | $44,470,841 | |
| Less - Transportation Reimbursements | | | 432,605 | |
| NET TOTAL EXPENDITURES | | | $44,038,236 | |
| State Average Transportation Cost Per Mile | | | $ 1.09 | |
| State Average Cost Per Pupil Transported | | | $ 268.70 | |

## TABLE 25
### School Facilities
### 1981-82

| Publicly Owned School Plants: | Elem. | Sec. |
|---|---|---|
| In use, close of 1980-81 school year | 1,056 | 484 |
| Abandoned during 1981-82 school year | 11 | 5 |
| First used during 1981-82 school year | 7 | 9 |
| In use, close of 1981-82 school year | 1,052 | 488 |
| **Instruction Rooms in School Plants:** | | |
| Abandoned during 1981-82 school year | 119 | 155 |
| First Used during 1981-82 school year | 225 | 215 |
| In use, close of 1981-82 school year | 14,993 | 12,388 |

## TABLE 26
### Summer School
### 1982

| | Elem. | Sec. |
|---|---|---|
| Number of Pupils (Head Count) | 14,491 | 16,731 |
| Estimated ADA (Based on 180 Days) | 2,628 | 5,327 |
| Number of Teachers | 784.3 | 607.2 |
| Number of Teacher Aides | 254.5 | 18.0 |
| Total Spent for Salaries | $1,018,374 | $1,018,618 |
| Supplies and Other Expenditures | $ 378,654 | $ 188,167 |
| Total Expenses | $1,397,028 | $1,206,785 |

## TABLE 27
## Nonpublic Schools
## 1981-82

| | |
|---|---|
| Number of teachers - full-time equivalency | |
| Kindergarten | 74.0 |
| Elementary | 915.9 |
| Junior High | 86.4 |
| Senior High | 473.0 |
| Special & Other | 47.3 |
| Total | 1,596.6 |
| Graduates, June 1982 | |
| Boys | 759 |
| Girls | 803 |
| Total | 1,562 |
| Dropouts, 1981-82 | |
| Boys | 48 |
| Girls | 36 |
| Total | 84 |
| Average Daily Attendance | |
| Kindergarten (counted ½) | 1,023 |
| Elementary | 18,992 |
| Junior High | 597 |
| Senior High | 6,543 |
| Special | 99 |
| Total | 27,254 |

## TABLE 27 (con't.)
## Nonpublic Schools
## Total Enrollment (9/15/81)
## 1981-82

| Grade | Total |
|---|---|
| Kindergarten | 1,975 |
| 1 | 2,890 |
| 2 | 2,646 |
| 3 | 2,513 |
| 4 | 2,581 |
| 5 | 2,714 |
| 6 | 2,640 |
| 7 | 2,286 |
| 8 | 2,110 |
| SP. 1-8 | 34 |
| Total 1-8 | 20,414 |
| 9 | 1,701 |
| 10 | 1,751 |
| 11 | 1,731 |
| 12 | 1,611 |
| SP. 9-12 | 157 |
| Total 9-12 | 6,951 |
| Grand Total K-12 | 29,340 |

| COUNTY NAME<br>DISTRICT NAME | # | # | 1981-82 STATE EQUALIZATION AID PAYMENTS | 1981-82 TRANSPORATION AID PAYMENTS | TOTAL |
|---|---|---|---|---|---|
| ALLEN | 001 | | | | |
| MARMATON VALLEY | | 256 | 321,489 | 71,942 | 393,431 |
| IOLA | | 257 | 1,939,586 | 82,568 | 2,022,154 |
| HUMBOLDT | | 258 | 493,846 | 63,868 | 557,714 |
| ANDERSON | 002 | | | | |
| GARNETT | | 365 | 832,314 | 224,458 | 1,056,772 |
| CREST | | 479 | 381,136 | 60,792 | 441,928 |
| ATCHISON | 003 | | | | |
| ATCHISON CO COMM SCHOOLS | | 377 | 1,004,387 | 192,065 | 1,196,452 |
| ATCHISON PUBLIC SCHOOLS | | 409 | 1,617,070 | 62,332 | 1,679,402 |
| BARBER | 004 | | | | |
| BARBER COUNTY NORTH | | 254 | 9,720 | 110,450 | 120,170 |
| SOUTH BARBER | | 255 | 0 | 84,551 | 84,551 |
| BARTON | 005 | | | | |
| CLAFLIN | | 354 | 14,405 | 62,562 | 76,967 |
| ELLINWOOD PUBLIC SCHOOLS | | 355 | 144,828 | 50,870 | 195,698 |
| GREAT BEND | | 428 | 1,692,787 | 151,615 | 1,844,402 |
| HOISINGTON | | 431 | 61,634 | 79,564 | 141,198 |
| BOURBON | 006 | | | | |
| FT SCOTT | | 234 | 1,662,262 | 151,321 | 1,813,583 |
| UNIONTOWN | | 235 | 610,200 | 131,611 | 741,811 |
| BROWN | 007 | | | | |
| HIAWATHA | | 415 | 762,908 | 227,351 | 990,259 |
| BROWN COUNTY | | 430 | 776,282 | 105,247 | 881,529 |
| BUTLER | 008 | | | | |
| LEON | | 205 | 558,475 | 139,116 | 697,591 |
| REMINGTON-WHITEWATER | | 206 | 360,380 | 95,550 | 455,930 |
| CIRCLE | | 375 | 1,264,027 | 155,784 | 1,419,811 |
| ANDOVER | | 385 | 1,744,466 | 143,762 | 1,888,228 |
| ROSE HILL PUBLIC SCHOOLS | | 394 | 1,828,208 | 86,146 | 1,914,354 |
| DOUGLASS PUBLIC SCHOOLS | | 396 | 801,220 | 62,836 | 864,056 |
| AUGUSTA | | 402 | 1,725,113 | 109,915 | 1,835,028 |
| EL DORADO | | 490 | 1,689,915 | 92,302 | 1,782,217 |
| FLINTHILLS | | 492 | 253,549 | 79,877 | 333,426 |
| CHASE | 009 | | | | |
| CHASE COUNTY | | 284 | 16,875 | 150,628 | 167,503 |

| COUNTY NAME<br>DISTRICT NAME | # | # | 1981-82 STATE EQUALIZATION AID PAYMENTS | 1981-82 TRANSPORATION AID PAYMENTS | TOTAL |
|---|---|---|---|---|---|
| CHAUTAUQUA | 010 | | | | |
| CEDAR VALE | | 285 | 124,581 | 31,757 | 156,338 |
| CHAUTAUQUA COUNTY COMMUNITY | | 286 | 444,964 | 117,433 | 562,397 |
| CHEROKEE | 011 | | | | |
| RIVERTON | | 404 | 1,157,322 | 104,671 | 1,261,993 |
| COLUMBUS | | 493 | 1,219,601 | 209,084 | 1,428,685 |
| GALENA | | 499 | 1,488,568 | 11,012 | 1,499,580 |
| BAXTER SPRINGS | | 508 | 1,452,386 | 13,701 | 1,466,087 |
| CHEYENNE | 012 | | | | |
| CHEYLIN | | 103 | 0 | 102,232 | 102,232 |
| ST FRANCIS COMMUNITY SCHOOLS | | 297 | 156,487 | 89,943 | 246,430 |
| CLARK | 013 | | | | |
| MINNEOLA | | 219 | 42,194 | 33,883 | 76,077 |
| ASHLAND | | 220 | 0 | 67,169 | 67,169 |
| CLAY | 014 | | | | |
| CLAY CENTER | | 379 | 842,466 | 212,379 | 1,054,845 |
| CLOUD | 015 | | | | |
| CONCORDIA | | 333 | 1,266,267 | 150,674 | 1,416,941 |
| SOUTHERN CLOUD | | 334 | 252,182 | 43,855 | 296,037 |
| COFFEY | 016 | | | | |
| LEBO-WAVERLY | | 243 | 667,080 | 87,617 | 754,697 |
| BURLINGTON | | 244 | 215,230 | 64,049 | 279,279 |
| LEROY-GRIDLEY | | 245 | 219,266 | 69,613 | 288,879 |
| COMANCHE | 017 | | | | |
| COMMANCHE COUNTY | | 300 | 0 | 91,254 | 91,254 |
| COWLEY | 018 | | | | |
| CENTRAL | | 462 | 263,135 | 98,976 | 362,111 |
| UDALL | | 463 | 585,980 | 59,945 | 645,925 |
| WINFIELD | | 465 | 1,793,749 | 152,330 | 1,946,079 |
| ARKANSAS CITY | | 470 | 2,487,407 | 161,410 | 2,648,817 |
| DEXTER | | 471 | 169,372 | 39,940 | 209,312 |
| CRAWFORD | 019 | | | | |
| NORTHEAST | | 246 | 805,554 | 53,519 | 859,073 |
| CHEROKEE | | 247 | 1,002,468 | 127,636 | 1,130,104 |
| GIRARD | | 248 | 1,408,520 | 130,196 | 1,538,716 |
| FRONTENAC PUBLIC SCHOOLS | | 249 | 634,146 | 13,378 | 647,524 |
| PITTSBURG | | 250 | 2,401,641 | 82,091 | 2,483,732 |

| COUNTY NAME<br>DISTRICT NAME | # | # | 1981-82 STATE EQUALIZATION AID PAYMENTS | 1981-82 TRANSPORATION AID PAYMENTS | TOTAL |
|---|---|---|---|---|---|
| DECATUR | 020 | | | | |
| OBERLIN | | 294 | 149,834 | 141,799 | 291,633 |
| PRAIRIE HEIGHTS | | 295 | 22,140 | 45,362 | 67,502 |
| DICKINSON | 021 | | | | |
| SOLOMON | | 393 | 378,918 | 73,155 | 452,073 |
| ABILENE | | 435 | 1,709,569 | 60,594 | 1,770,163 |
| CHAPMAN | | 473 | 964,677 | 285,197 | 1,249,874 |
| RURAL VISTA | | 481 | 310,100 | 90,621 | 400,721 |
| HERINGTON | | 487 | 752,189 | 24,927 | 777,116 |
| DONIPHAN | 022 | | | | |
| WATHENA | | 406 | 722,501 | 36,842 | 759,343 |
| HIGHLAND | | 425 | 415,482 | 56,296 | 471,778 |
| TROY PUBLIC SCHOOLS | | 429 | 548,835 | 50,317 | 599,152 |
| MIDWAY SCHOOLS | | 433 | 92,955 | 54,224 | 147,179 |
| ELWOOD | | 486 | 539,866 | 0 | 539,866 |
| DOUGLAS | 023 | | | | |
| BALDWIN CITY | | 348 | 1,052,967 | 109,505 | 1,162,472 |
| EUDORA | | 491 | 1,095,013 | 36,113 | 1,131,126 |
| LAWRENCE | | 497 | 3,835,983 | 247,494 | 4,083,477 |
| EDWARDS | 024 | | | | |
| KINSLEY-OFFERLE | | 347 | 21,405 | 65,760 | 87,165 |
| LEWIS | | 502 | 0 | 28,836 | 28,836 |
| ELK | 025 | | | | |
| WEST ELK | | 282 | 211,115 | 113,852 | 324,967 |
| ELK VALLEY | | 283 | 239,544 | 30,297 | 269,841 |
| ELLIS | 026 | | | | |
| ELLIS | | 388 | 278,154 | 66,580 | 344,734 |
| VICTORIA | | 432 | 373,762 | 51,679 | 425,441 |
| HAYS | | 489 | 1,327,187 | 127,586 | 1,454,773 |
| ELLSWORTH | 027 | | | | |
| ELLSWORTH | | 327 | 596,587 | 107,297 | 703,884 |
| LORRAINE | | 328 | 0 | 75,190 | 75,190 |
| FINNEY | 028 | | | | |
| HOLCOMB | | 363 | 341,391 | 41,146 | 382,537 |
| GARDEN CITY | | 457 | 3,461,338 | 262,989 | 3,724,327 |
| FORD | 029 | | | | |
| SPEARVILLE-WINDTHORST | | 381 | 298,551 | 30,879 | 329,430 |
| DODGE CITY | | 443 | 2,598,835 | 185,074 | 2,783,909 |
| BUCKLIN | | 459 | 1,830 | 36,155 | 37,985 |

| COUNTY NAME<br>DISTRICT NAME | # | # | 1981-82 STATE EQUALIZATION AID PAYMENTS | 1981-82 TRANSPORATION AID PAYMENTS | TOTAL |
|---|---|---|---|---|---|
| FRANKLIN | 030 | | | | |
| WEST FRANKLIN | | 287 | 829,757 | 121,103 | 950,860 |
| CENTRAL HEIGHTS | | 288 | 694,299 | 122,253 | 816,552 |
| WELLSVILLE | | 289 | 760,813 | 84,863 | 845,676 |
| OTTAWA | | 290 | 1,952,395 | 95,267 | 2,047,662 |
| GEARY | 031 | | | | |
| JUNCTION CITY | | 475 | 7,630,611 | 425,083 | 8,055,694 |
| GOVE | 032 | | | | |
| GRINNELL PUBLIC SCHOOLS | | 291 | 184,207 | 57,605 | 241,812 |
| GRAINFIELD | | 292 | 68,170 | 54,370 | 122,540 |
| QUINTER PUBLIC SCHOOLS | | 293 | 105,654 | 68,190 | 173,844 |
| GRAHAM | 033 | | | | |
| WEST GRAHAM-MORLAND | | 280 | 9,380 | 46,511 | 55,891 |
| HILL CITY | | 281 | 291,623 | 62,684 | 354,307 |
| GRANT | 034 | | | | |
| ULYSSES | | 214 | 0 | 159,749 | 159,749 |
| GRAY | 035 | | | | |
| CIMARRON-ENSIGN | | 102 | 228,301 | 88,739 | 317,040 |
| MONTEZUMA | | 371 | 0 | 21,904 | 21,904 |
| COPELAND | | 476 | 0 | 29,382 | 29,382 |
| INGALLS | | 477 | 1,110 | 45,409 | 46,519 |
| GREELEY | 036 | | | | |
| GREELEY COUNTY | | 200 | 0 | 72,117 | 72,117 |
| GREENWOOD | 037 | | | | |
| MADISON-VIRGIL | | 386 | 452,509 | 68,084 | 520,593 |
| EUREKA | | 389 | 802,410 | 141,567 | 943,977 |
| HAMILTON | | 390 | 51,281 | 32,430 | 83,711 |
| HAMILTON | 038 | | | | |
| SYRACUSE | | 494 | 0 | 92,889 | 92,889 |
| HARPER | 039 | | | | |
| ANTHONY-HARPER | | 361 | 16,610 | 215,838 | 232,448 |
| ATTICA | | 511 | 0 | 16,715 | 16,715 |
| HARVEY | 040 | | | | |
| BURRTON | | 369 | 310,677 | 26,991 | 337,668 |
| NEWTON | | 373 | 2,626,505 | 92,350 | 2,718,855 |
| SEDGWICK PUBLIC SCHOOLS | | 439 | 575,098 | 20,108 | 595,206 |
| HALSTEAD | | 440 | 596,126 | 62,316 | 658,442 |
| HESSTON | | 460 | 737,401 | 33,579 | 770,980 |

| COUNTY NAME<br>DISTRICT NAME | # | # | 1981-82 STATE EQUALIZATION AID PAYMENTS | 1981-82 TRANSPORATION AID PAYMENTS | TOTAL |
|---|---|---|---|---|---|
| HASKELL | 041 | | | | |
| SUBLETTE | | 374 | 0 | 79,019 | 79,019 |
| SATANTA | | 507 | 0 | 52,219 | 52,219 |
| HODGEMAN | 042 | | | | |
| JETMORE | | 227 | 510 | 72,434 | 72,944 |
| HANSTON | | 228 | 0 | 33,668 | 33,668 |
| JACKSON | 043 | | | | |
| NORTH JACKSON | | 335 | 698,112 | 137,160 | 835,272 |
| HOLTON | | 336 | 1,125,310 | 71,917 | 1,197,227 |
| MAYETTA | | 337 | 1,221,243 | 121,988 | 1,343,231 |
| JEFFERSON | 044 | | | | |
| VALLEY FALLS | | 338 | 663,888 | 57,841 | 721,729 |
| JEFFERSON COUNTY NORTH | | 339 | 627,648 | 73,421 | 701,069 |
| JEFFERSON WEST | | 340 | 1,312,356 | 112,450 | 1,424,806 |
| OSKALOOSA PUBLIC SCHOOLS | | 341 | 559,072 | 62,052 | 621,124 |
| MCLOUTH | | 342 | 742,743 | 46,673 | 789,416 |
| PERRY PUBLIC SCHOOLS | | 343 | 1,112,575 | 153,636 | 1,266,211 |
| JEWELL | 045 | | | | |
| ESBON | | 276 | 0 | 11,388 | 11,388 |
| BURR OAK | | 277 | 177,361 | 34,717 | 212,078 |
| MANKATO | | 278 | 398,369 | 49,197 | 447,566 |
| JEWELL | | 279 | 184,045 | 62,862 | 246,907 |
| JOHNSON | 046 | | | | |
| SOUTHEAST JOHNSON CO | | 229 | 3,847,578 | 356,840 | 4,204,418 |
| SPRING HILL | | 230 | 1,687,205 | 96,390 | 1,783,595 |
| GARDNER-EDGERTON-ANTIOCH | | 231 | 1,959,826 | 137,571 | 2,097,397 |
| DESOTO | | 232 | 2,114,759 | 268,858 | 2,383,617 |
| OLATHE | | 233 | 11,755,562 | 315,044 | 12,070,606 |
| SHAWNEE MISSION PUBLIC SCHOO | | 512 | 12,095,540 | 857,062 | 12,952,602 |
| KEARNY | 047 | | | | |
| LAKIN | | 215 | 0 | 73,998 | 73,998 |
| DEERFIELD | | 216 | 2,131 | 31,168 | 33,299 |
| KINGMAN | 048 | | | | |
| KINGMAN | | 331 | 0 | 179,275 | 179,275 |
| CUNNINGHAM | | 332 | 0 | 82,994 | 82,994 |
| KIOWA | 049 | | | | |
| GREENSBURG | | 422 | 170,141 | 42,180 | 212,321 |
| MULLINVILLE | | 424 | 0 | 27,859 | 27,859 |
| HAVILAND PUBLIC SCHOOLS | | 474 | 13,905 | 25,413 | 39,318 |

| COUNTY NAME # <br> DISTRICT NAME | # | 1981-82 STATE EQUALIZATION AID PAYMENTS | 1981-82 TRANSPORATION AID PAYMENTS | TOTAL |
|---|---|---|---|---|
| LABETTE 050 | | | | |
| PARSONS | 503 | 2,265,697 | 20,943 | 2,286,640 |
| OSWEGO | 504 | 739,876 | 17,721 | 757,597 |
| CHETOPA | 505 | 614,540 | 14,706 | 629,246 |
| LABETTE COUNTY | 506 | 1,770,198 | 394,314 | 2,164,512 |
| LANE 051 | | | | |
| HEALY PUBLIC SCHOOLS | 468 | 19,146 | 23,778 | 42,924 |
| DIGHTON | 482 | 1,997 | 65,814 | 67,811 |
| LEAVENWORTH 052 | | | | |
| EASTON | 449 | 867,333 | 94,657 | 961,990 |
| LEAVENWORTH | 453 | 4,591,467 | 2,264 | 4,593,731 |
| BASEHOR-LINWOOD | 458 | 1,618,471 | 143,050 | 1,761,521 |
| TONGANOXIE | 464 | 1,647,002 | 203,673 | 1,850,675 |
| LANSING | 469 | 1,804,274 | 67,283 | 1,871,557 |
| LINCOLN 053 | | | | |
| LINCOLN | 298 | 28,724 | 103,967 | 132,691 |
| SYLVAN GROVE | 299 | 49,353 | 67,959 | 117,312 |
| LINN 054 | | | | |
| PLEASANTON | 344 | 712,714 | 43,132 | 755,846 |
| JAYHAWK | 346 | 531,687 | 101,051 | 632,738 |
| PRAIRIE VIEW | 362 | 0 | 195,277 | 195,277 |
| LOGAN 055 | | | | |
| OAKLEY | 274 | 61,176 | 102,820 | 163,996 |
| TRIPLAINS | 275 | 0 | 43,741 | 43,741 |
| LYON 056 | | | | |
| NORTH LYON COUNTY | 251 | 525,593 | 130,924 | 656,517 |
| SOUTHERN LYON COUNTY | 252 | 527,394 | 97,992 | 625,386 |
| EMPORIA | 253 | 3,200,759 | 241,252 | 3,442,011 |
| MARION 057 | | | | |
| CENTRE | 397 | 254,479 | 122,475 | 376,954 |
| PEABODY-BURNS | 398 | 418,198 | 59,010 | 477,208 |
| MARION | 408 | 571,060 | 101,587 | 672,647 |
| DURHAM-HILLSBORO-LEHIGH | 410 | 309,981 | 87,796 | 397,777 |
| GOESSEL | 411 | 235,491 | 36,386 | 271,877 |
| MARSHALL 058 | | | | |
| MARYSVILLE | 364 | 540,623 | 149,815 | 690,438 |
| VERMILLION | 380 | 537,270 | 170,917 | 708,187 |
| AXTELL | 488 | 335,993 | 71,298 | 407,291 |
| VALLEY HEIGHTS | 498 | 355,600 | 47,283 | 402,883 |

| COUNTY NAME<br>DISTRICT NAME | # | # | 1981-82 STATE EQUALIZATION AID PAYMENTS | 1981-82 TRANSPORATION AID PAYMENTS | TOTAL |
|---|---|---|---|---|---|
| MCPHERSON | 059 | | | | |
| LINDSBORG | | 400 | 392,203 | 144,005 | 536,208 |
| MCPHERSON | | 418 | 1,206,361 | 97,018 | 1,303,379 |
| CANTON-GALVA | | 419 | 138,644 | 60,152 | 198,796 |
| MOUNDRIDGE | | 423 | 44,166 | 68,712 | 112,878 |
| INMAN | | 448 | 145,010 | 71,854 | 216,864 |
| MEADE | 060 | | | | |
| FOWLER | | 225 | 0 | 34,421 | 34,421 |
| MEADE | | 226 | 69,241 | 64,050 | 133,291 |
| MIAMI | 061 | | | | |
| OSAWATOMIE | | 367 | 1,417,895 | 101,874 | 1,519,769 |
| PAOLA | | 368 | 1,186,116 | 209,414 | 1,395,530 |
| LOUISBURG | | 416 | 1,018,692 | 143,153 | 1,161,845 |
| MITCHELL | 062 | | | | |
| WACONDA | | 272 | 314,342 | 67,002 | 381,344 |
| BELOIT | | 273 | 124,729 | 72,370 | 197,099 |
| MONTGOMERY | 063 | | | | |
| CANEY VALLEY | | 436 | 1,163,611 | 115,847 | 1,279,458 |
| COFFEYVILLE | | 445 | 3,159,568 | 132,693 | 3,292,261 |
| INDEPENDENCE | | 446 | 2,024,022 | 140,808 | 2,164,830 |
| CHERRYVALE | | 447 | 1,081,479 | 49,910 | 1,131,389 |
| MORRIS | 064 | | | | |
| MORRIS COUNTY | | 417 | 715,266 | 179,043 | 894,309 |
| MORTON | 065 | | | | |
| ROLLA | | 217 | 0 | 44,804 | 44,804 |
| ELKHART | | 218 | 231,382 | 39,014 | 270,396 |
| NEMAHA | 066 | | | | |
| SABETHA | | 441 | 798,497 | 149,455 | 947,952 |
| NEMAHA VALLEY SCHOOLS | | 442 | 584,628 | 69,368 | 653,996 |
| B & B | | 451 | 418,268 | 74,777 | 493,045 |
| NEOSHO | 067 | | | | |
| ERIE-ST PAUL | | 101 | 1,439,957 | 182,653 | 1,622,610 |
| CHANUTE PUBLIC SCHOOLS | | 413 | 2,147,266 | 99,610 | 2,246,876 |
| NESS | 068 | | | | |
| NES TRES LA GO | | 301 | 0 | 15,903 | 15,903 |
| SMOKEY HILL | | 302 | 60,965 | 62,688 | 123,653 |
| NESS CITY | | 303 | 9,950 | 45,102 | 55,052 |
| BAZINE | | 304 | 0 | 25,744 | 25,744 |

| COUNTY NAME<br>DISTRICT NAME | # | # | 1981-82 STATE EQUALIZATION AID PAYMENTS | 1981-82 TRANSPORATION AID PAYMENTS | TOTAL |
|---|---|---|---|---|---|
| NORTON | 069 | | | | |
| NORTON COMMUNITY SCHOOLS | | 211 | 864,544 | 62,889 | 927,433 |
| NORTHERN VALLEY | | 212 | 175,483 | 62,026 | 237,509 |
| WEST SOLOMON VALLEY SCHOOLS | | 213 | 114,970 | 46,850 | 161,820 |
| OSAGE | 070 | | | | |
| OSAGE CITY | | 420 | 844,265 | 47,891 | 892,156 |
| LYNDON | | 421 | 545,237 | 36,751 | 581,988 |
| SANTA FE TRAIL | | 434 | 1,650,153 | 139,595 | 1,789,748 |
| BURLINGAME PUBLIC SCHOOLS | | 454 | 702,814 | 32,186 | 735,000 |
| MARAIS DES CYGNES VALLEY | | 456 | 559,132 | 64,141 | 623,273 |
| OSBORNE | 071 | | | | |
| OSBORNE COUNTY | | 392 | 135,732 | 93,358 | 229,090 |
| OTTAWA | 072 | | | | |
| NORTH OTTAWA COUNTY | | 239 | 222,550 | 117,249 | 339,799 |
| TWIN VALLEY | | 240 | 443,614 | 76,531 | 520,145 |
| PAWNEE | 073 | | | | |
| FT LARNED | | 495 | 458,032 | 137,883 | 595,915 |
| PAWNEE HEIGHTS | | 496 | 11,919 | 45,006 | 56,925 |
| PHILLIPS | 074 | | | | |
| EASTERN HEIGHTS | | 324 | 108,222 | 51,655 | 159,877 |
| PHILLIPSBURG | | 325 | 625,895 | 80,190 | 706,085 |
| LOGAN | | 326 | 109,622 | 54,996 | 164,618 |
| POTTAWATOMIE | 075 | | | | |
| WAMEGO | | 320 | 1,267,022 | 67,200 | 1,334,222 |
| KAW VALLEY | | 321 | 0 | 143,034 | 143,034 |
| ONAGA-HAVENSVILLE-WHEATON | | 322 | 459,076 | 82,227 | 541,303 |
| WESTMORELAND | | 323 | 691,112 | 74,615 | 765,727 |
| PRATT | 076 | | | | |
| PRATT | | 382 | 736,765 | 74,529 | 811,294 |
| SKYLINE SCHOOLS | | 438 | 0 | 88,738 | 88,738 |
| RAWLINS | 077 | | | | |
| HERNDON | | 317 | 31,063 | 31,456 | 62,519 |
| ATWOOD | | 318 | 238,035 | 106,485 | 344,520 |
| RENO | 078 | | | | |
| HUTCHINSON PUBLIC SCHOOLS | | 308 | 3,684,375 | 0 | 3,684,375 |
| NICKERSON | | 309 | 1,631,872 | 160,094 | 1,791,966 |
| FAIRFIELD | | 310 | 202,384 | 159,539 | 361,923 |
| PRETTY PRAIRIE | | 311 | 300,264 | 81,366 | 381,630 |
| HAVEN PUBLIC SCHOOLS | | 312 | 889,084 | 176,841 | 1,065,925 |

| COUNTY NAME<br>DISTRICT NAME | # | # | 1981-82 STATE EQUALIZATION AID PAYMENTS | 1981-82 TRANSPORATION AID PAYMENTS | TOTAL |
|---|---|---|---|---|---|
| RENO | 078 | | | | |
| BUHLER | | 313 | 2,044,984 | 308,790 | 2,353,774 |
| REPUBLIC | 079 | | | | |
| PIKE VALLEY | | 426 | 204,419 | 59,258 | 263,677 |
| BELLEVILLE | | 427 | 428,742 | 109,762 | 538,504 |
| CUBA | | 455 | 78,128 | 40,224 | 118,352 |
| RICE | 080 | | | | |
| STERLING | | 376 | 433,130 | 83,119 | 516,249 |
| CHASE | | 401 | 56,197 | 37,448 | 93,645 |
| LYONS | | 405 | 833,349 | 37,436 | 870,785 |
| LITTLE RIVER | | 444 | 59,632 | 91,550 | 151,182 |
| RILEY | 081 | | | | |
| RILEY COUNTY | | 378 | 674,123 | 98,102 | 772,225 |
| MANHATTAN | | 383 | 4,329,916 | 441,456 | 4,771,372 |
| BLUE VALLEY | | 384 | 135,885 | 63,547 | 199,432 |
| ROOKS | 082 | | | | |
| PALCO | | 269 | 0 | 53,277 | 53,277 |
| PLAINVILLE | | 270 | 137,849 | 58,784 | 196,633 |
| STOCKTON | | 271 | 274,739 | 66,357 | 341,096 |
| RUSH | 083 | | | | |
| LACROSSE | | 395 | 44,790 | 101,965 | 146,755 |
| OTIS-BISON | | 403 | 48,239 | 115,433 | 163,672 |
| RUSSELL | 084 | | | | |
| PARADISE | | 399 | 0 | 71,518 | 71,518 |
| RUSSELL COUNTY | | 407 | 280,621 | 174,860 | 455,481 |
| SALINE | 085 | | | | |
| SALINA | | 305 | 5,715,291 | 76,307 | 5,791,598 |
| SOUTHEAST OF SALINE | | 306 | 344,527 | 142,432 | 486,959 |
| ELL-SALINE | | 307 | 356,984 | 80,893 | 437,877 |
| SCOTT | 086 | | | | |
| SCOTT COUNTY | | 466 | 275,822 | 144,396 | 420,218 |
| SEDGWICK | 087 | | | | |
| WICHITA | | 259 | 28,656,942 | 2,555,086 | 31,212,028 |
| DERBY | | 260 | 5,864,246 | 172,520 | 6,036,766 |
| HAYSVILLE | | 261 | 3,835,086 | 113,006 | 3,948,092 |
| VALLEY CENTER PUBLIC SCHOOLS | | 262 | 2,056,951 | 140,081 | 2,197,032 |
| MULVANE | | 263 | 2,085,088 | 103,910 | 2,188,998 |
| CLEARWATER | | 264 | 741,924 | 91,937 | 833,861 |
| ODDARD | | 265 | 1,948,986 | 160,933 | 2,109,919 |

| COUNTY NAME<br>DISTRICT NAME | # | # | 1981-82 STATE EQUALIZATION AID PAYMENTS | 1981-82 TRANSPORATION AID PAYMENTS | TOTAL |
|---|---|---|---|---|---|
| SEDGWICK | 087 | | | | |
| MAIZE | | 266 | 1,603,947 | 117,333 | 1,721,280 |
| RENWICK | | 267 | 1,707,998 | 152,025 | 1,860,023 |
| CHENEY | | 268 | 550,942 | 77,312 | 628,254 |
| SEWARD | 088 | | | | |
| LIBERAL | | 480 | 2,100,540 | 39,295 | 2,139,835 |
| KISMET-PLAINS | | 483 | 0 | 134,029 | 134,029 |
| SHAWNEE | 089 | | | | |
| SEAMAN | | 345 | 3,607,487 | 204,504 | 3,811,991 |
| SILVER LAKE | | 372 | 931,281 | 45,529 | 976,810 |
| AUBURN WASHBURN | | 437 | 2,842,588 | 337,408 | 3,179,996 |
| SHAWNEE HEIGHTS | | 450 | 3,995,327 | 388,300 | 4,383,627 |
| TOPEKA PUBLIC SCHOOLS | | 501 | 10,384,280 | 0 | 10,384,280 |
| SHERIDAN | 090 | | | | |
| HOXIE COMMUNITY SCHOOLS | | 412 | 34,896 | 129,893 | 164,789 |
| SHERMAN | 091 | | | | |
| GOODLAND | | 352 | 297,333 | 170,216 | 467,549 |
| SMITH | 092 | | | | |
| LEBANON PUBLIC SCHOOLS | | 236 | 50,770 | 36,579 | 87,349 |
| SMITH CENTER | | 237 | 464,341 | 86,770 | 551,111 |
| WEST SMITH COUNTY | | 238 | 189,557 | 43,328 | 232,885 |
| STAFFORD | 093 | | | | |
| STAFFORD | | 349 | 107,942 | 40,648 | 148,590 |
| ST JOHN-HUDSON | | 350 | 7,265 | 83,624 | 90,889 |
| MACKSVILLE | | 351 | 0 | 94,174 | 94,174 |
| STANTON | 094 | | | | |
| STANTON COUNTY | | 452 | 0 | 100,294 | 100,294 |
| STEVENS | 095 | | | | |
| MOSCOW PUBLIC SCHOOLS | | 209 | 0 | 34,157 | 34,157 |
| HUGOTON PUBLIC SCHOOLS | | 210 | 0 | 104,633 | 104,633 |
| SUMNER | 096 | | | | |
| WELLINGTON | | 353 | 1,404,343 | 85,350 | 1,489,693 |
| CONWAY SPRINGS | | 356 | 292,809 | 61,508 | 354,317 |
| BELLE PLAINE | | 357 | 926,184 | 87,448 | 1,013,632 |
| OXFORD | | 358 | 408,860 | 55,838 | 464,698 |
| ARGONIA PUBLIC SCHOOLS | | 359 | 24,489 | 50,900 | 75,389 |
| CALDWELL | | 360 | 115,500 | 48,625 | 164,125 |
| SOUTH HAVEN | | 509 | 108,870 | 42,610 | 151,480 |

| COUNTY NAME<br>DISTRICT NAME | # | # | 1981-82 STATE EQUALIZATION AID PAYMENTS | 1981-82 TRANSPORATION AID PAYMENTS | TOTAL |
|---|---|---|---|---|---|
| THOMAS | 097 | | | | |
| BREWSTER | | 314 | 6,745 | 49,964 | 56,709 |
| COLBY PUBLIC SCHOOLS | | 315 | 543,359 | 84,084 | 627,443 |
| GOLDEN PLAINS | | 316 | 43,410 | 48,786 | 92,196 |
| TREGO | 098 | | | | |
| WAKEENEY | | 208 | 266,568 | 138,881 | 405,449 |
| WABAUNSEE | 099 | | | | |
| ALMA | | 329 | 376,992 | 93,577 | 470,569 |
| WABAUNSEE EAST | | 330 | 753,209 | 135,927 | 889,136 |
| WALLACE | 100 | | | | |
| WALLACE COUNTY SCHOOLS | | 241 | 10,680 | 83,944 | 94,624 |
| WESKAN | | 242 | 3,027 | 28,081 | 31,108 |
| WASHINGTON | 101 | | | | |
| NORTH CENTRAL | | 221 | 53,041 | 67,504 | 120,545 |
| WASHINGTON SCHOOLS | | 222 | 535,530 | 52,188 | 587,718 |
| BARNES | | 223 | 38,113 | 125,331 | 163,444 |
| REPUBLICAN VALLEY | | 224 | 201,634 | 80,436 | 282,070 |
| WICHITA | 102 | | | | |
| LEOTI | | 467 | 11,040 | 135,457 | 146,497 |
| WILSON | 103 | | | | |
| ALTOONA-MIDWAY | | 387 | 533,418 | 92,438 | 625,856 |
| NEODESHA | | 461 | 1,211,204 | 45,921 | 1,257,125 |
| FREDONIA | | 484 | 910,264 | 137,474 | 1,047,738 |
| WOODSON | 104 | | | | |
| WOODSON | | 366 | 300,309 | 105,649 | 405,958 |
| WYANDOTTE | 105 | | | | |
| TURNER-KANSAS CITY | | 202 | 5,805,059 | 119,974 | 5,925,033 |
| PIPER-KANSAS CITY | | 203 | 1,353,198 | 100,681 | 1,453,879 |
| BONNER SPRINGS | | 204 | 2,644,660 | 167,963 | 2,812,623 |
| KANSAS CITY | | 500 | 26,074,411 | 842,365 | 26,916,776 |
| STATE TOTALS | | | 325,914,792 | 33,432,978 | 359,347,770 |

| COUNTY NAME<br>DISTRICT NAME | # | # | ENROLLMENT 9-15-81 | 1981-82 INCOME TAX REBATE | INCOME TAX REBATE PER PUPIL |
|---|---|---|---|---|---|
| ALLEN | 001 | | | | |
| MARMATON VALLEY | | 256 | 341.0 | 60,815 | 178.34 |
| IOLA | | 257 | 1,758.7 | 233,152 | 132.57 |
| HUMBOLDT | | 258 | 562.5 | 86,797 | 154.30 |
| ANDERSON | 002 | | | | |
| GARNETT | | 365 | 1,114.0 | 176,405 | 158.35 |
| CREST | | 479 | 289.5 | 35,770 | 123.55 |
| ATCHISON | 003 | | | | |
| ATCHISON CO COMM SCHOOLS | | 377 | 937.5 | 106,006 | 113.07 |
| ATCHISON PUBLIC SCHOOLS | | 409 | 1,638.4 | 330,300 | 201.59 |
| BARBER | 004 | | | | |
| BARBER COUNTY NORTH | | 254 | 684.0 | 171,791 | 251.15 |
| SOUTH BARBER | | 255 | 373.1 | 77,064 | 206.55 |
| BARTON | 005 | | | | |
| CLAFLIN | | 354 | 303.9 | 64,332 | 211.68 |
| ELLINWOOD PUBLIC SCHOOLS | | 355 | 522.6 | 130,628 | 249.95 |
| GREAT BEND | | 428 | 3,417.2 | 861,004 | 251.96 |
| HOISINGTON | | 431 | 733.2 | 180,275 | 245.87 |
| BOURBON | 006 | | | | |
| FT SCOTT | | 234 | 1,898.5 | 314,057 | 165.42 |
| UNIONTOWN | | 235 | 517.5 | 49,548 | 95.74 |
| BROWN | 007 | | | | |
| HIAWATHA | | 415 | 1,083.7 | 179,296 | 165.44 |
| BROWN COUNTY | | 430 | 665.9 | 81,512 | 122.40 |
| BUTLER | 008 | | | | |
| LEON | | 205 | 586.3 | 83,306 | 142.08 |
| REMINGTON-WHITEWATER | | 206 | 545.5 | 90,993 | 166.80 |
| CIRCLE | | 375 | 1,168.0 | 160,772 | 137.64 |
| ANDOVER | | 385 | 1,296.7 | 202,125 | 155.87 |
| ROSE HILL PUBLIC SCHOOLS | | 394 | 1,089.1 | 114,112 | 104.77 |
| DOUGLASS PUBLIC SCHOOLS | | 396 | 566.4 | 83,248 | 146.97 |
| AUGUSTA | | 402 | 1,672.0 | 368,771 | 220.55 |
| EL DORADO | | 490 | 2,104.3 | 513,853 | 244.19 |
| FLINTHILLS | | 492 | 274.0 | 22,184 | 80.96 |
| CHASE | 009 | | | | |
| CHASE COUNTY | | 284 | 562.1 | 78,958 | 140.46 |

| COUNTY NAME<br>DISTRICT NAME | # | # | ENROLLMENT 9-15-81 | 1981-82 INCOME TAX REBATE | INCOME TAX REBATE PER PUPIL |
|---|---|---|---|---|---|
| CHAUTAUQUA | 010 | | | | |
| CEDAR VALE | | 285 | 213.0 | 25,576 | 120.07 |
| CHAUTAUQUA COUNTY COMMUNITY | | 286 | 558.0 | 82,988 | 148.72 |
| CHEROKEE | 011 | | | | |
| RIVERTON | | 404 | 709.9 | 31,867 | 44.88 |
| COLUMBUS | | 493 | 1,335.0 | 154,734 | 115.90 |
| GALENA | | 499 | 797.5 | 70,905 | 88.90 |
| BAXTER SPRINGS | | 508 | 913.0 | 121,820 | 133.42 |
| CHEYENNE | 012 | | | | |
| CHEYLIN | | 103 | 243.5 | 60,939 | 250.26 |
| ST FRANCIS COMMUNITY SCHOOLS | | 297 | 464.5 | 76,201 | 164.04 |
| CLARK | 013 | | | | |
| MINNEOLA | | 219 | 208.6 | 33,659 | 161.35 |
| ASHLAND | | 220 | 292.0 | 67,323 | 230.55 |
| CLAY | 014 | | | | |
| CLAY CENTER | | 379 | 1,537.1 | 228,946 | 148.94 |
| CLOUD | 015 | | | | |
| CONCORDIA | | 333 | 1,406.2 | 237,976 | 169.23 |
| SOUTHERN CLOUD | | 334 | 330.0 | 40,502 | 122.73 |
| COFFEY | 016 | | | | |
| LEBO-WAVERLY | | 243 | 565.5 | 72,256 | 127.77 |
| BURLINGTON | | 244 | 711.5 | 125,955 | 177.02 |
| LEROY-GRIDLEY | | 245 | 398.5 | 58,366 | 146.46 |
| COMANCHE | 017 | | | | |
| COMMANCHE COUNTY | | 300 | 417.4 | 79,832 | 191.26 |
| COWLEY | 018 | | | | |
| CENTRAL | | 462 | 387.0 | 51,868 | 134.02 |
| UDALL | | 463 | 436.0 | 54,777 | 125.63 |
| WINFIELD | | 465 | 2,190.4 | 442,297 | 201.92 |
| ARKANSAS CITY | | 470 | 2,953.3 | 565,671 | 191.53 |
| DEXTER | | 471 | 179.5 | 15,290 | 85.18 |
| CRAWFORD | 019 | | | | |
| NORTHEAST | | 246 | 554.0 | 71,693 | 129.40 |
| CHEROKEE | | 247 | 804.5 | 84,033 | 104.45 |
| GIRARD | | 248 | 1,098.0 | 118,016 | 107.48 |
| FRONTENAC PUBLIC SCHOOLS | | 249 | 451.0 | 64,392 | 142.77 |
| PITTSBURG | | 250 | 2,737.1 | 523,297 | 191.18 |

| COUNTY NAME<br>DISTRICT NAME | # | # | ENROLLMENT<br>9-15-81 | 1981-82<br>INCOME TAX<br>REBATE | INCOME TAX<br>REBATE<br>PER PUPIL |
|---|---|---|---|---|---|
| DECATUR | 020 | | | | |
| OBERLIN | | 294 | 689.0 | 125,840 | 182.64 |
| PRAIRIE HEIGHTS | | 295 | 136.0 | 27,081 | 199.12 |
| DICKINSON | 021 | | | | |
| SOLOMON | | 393 | 412.0 | 52,855 | 128.28 |
| ABILENE | | 435 | 1,393.9 | 220,312 | 158.05 |
| CHAPMAN | | 473 | 1,211.0 | 132,051 | 109.04 |
| RURAL VISTA | | 481 | 406.4 | 53,825 | 132.44 |
| HERINGTON | | 487 | 549.5 | 77,711 | 141.42 |
| DONIPHAN | 022 | | | | |
| WATHENA | | 406 | 492.9 | 63,542 | 128.91 |
| HIGHLAND | | 425 | 321.4 | 34,591 | 107.62 |
| TROY PUBLIC SCHOOLS | | 429 | 417.8 | 50,269 | 120.31 |
| MIDWAY SCHOOLS | | 433 | 244.0 | 39,381 | 161.39 |
| ELWOOD | | 486 | 237.6 | 17,064 | 71.81 |
| DOUGLAS | 023 | | | | |
| BALDWIN CITY | | 348 | 854.9 | 114,954 | 134.46 |
| EUDORA | | 491 | 729.5 | 93,038 | 127.53 |
| LAWRENCE | | 497 | 6,725.0 | 1,426,466 | 212.11 |
| EDWARDS | 024 | | | | |
| KINSLEY-OFFERLE | | 347 | 380.0 | 101,123 | 266.11 |
| LEWIS | | 502 | 199.0 | 41,497 | 208.52 |
| ELK | 025 | | | | |
| WEST ELK | | 282 | 503.8 | 75,725 | 150.30 |
| ELK VALLEY | | 283 | 177.0 | 16,646 | 94.04 |
| ELLIS | 026 | | | | |
| ELLIS | | 388 | 458.7 | 87,605 | 190.98 |
| VICTORIA | | 432 | 471.0 | 70,820 | 150.36 |
| HAYS | | 489 | 2,944.6 | 692,308 | 235.11 |
| ELLSWORTH | 027 | | | | |
| ELLSWORTH | | 327 | 705.1 | 118,300 | 167.77 |
| LORRAINE | | 328 | 525.0 | 93,062 | 177.26 |
| FINNEY | 028 | | | | |
| HOLCOMB | | 363 | 507.0 | 38,044 | 75.03 |
| GARDEN CITY | | 457 | 4,392.3 | 797,089 | 181.47 |
| FORD | 029 | | | | |
| SPEARVILLE-WINDTHORST | | 381 | 297.0 | 38,709 | 130.33 |
| DODGE CITY | | 443 | 3,681.7 | 664,339 | 180.44 |
| BUCKLIN | | 459 | 222.5 | 52,790 | 237.25 |

| COUNTY NAME<br>DISTRICT NAME | # | # | ENROLLMENT 9-15-81 | 1981-82 INCOME TAX REBATE | INCOME TAX REBATE PER PUPIL |
|---|---|---|---|---|---|
| FRANKLIN | 030 | | | | |
| WEST FRANKLIN | | 287 | 732.7 | 64,524 | 88.06 |
| CENTRAL HEIGHTS | | 288 | 526.8 | 53,753 | 102.03 |
| WELLSVILLE | | 289 | 653.4 | 101,879 | 155.92 |
| OTTAWA | | 290 | 2,057.6 | 328,478 | 159.64 |
| GEARY | 031 | | | | |
| JUNCTION CITY | | 475 | 6,376.3 | 438,412 | 68.75 |
| GOVE | 032 | | | | |
| GRINNELL PUBLIC SCHOOLS | | 291 | 235.0 | 26,793 | 114.01 |
| GRAINFIELD | | 292 | 294.0 | 43,026 | 146.34 |
| QUINTER PUBLIC SCHOOLS | | 293 | 312.5 | 49,282 | 157.70 |
| GRAHAM | 033 | | | | |
| WEST GRAHAM-MORLAND | | 280 | 144.5 | 24,857 | 172.02 |
| HILL CITY | | 281 | 535.0 | 107,352 | 200.65 |
| GRANT | 034 | | | | |
| ULYSSES | | 214 | 1,454.9 | 253,419 | 174.18 |
| GRAY | 035 | | | | |
| CIMARRON-ENSIGN | | 102 | 568.5 | 88,048 | 154.87 |
| MONTEZUMA | | 371 | 153.5 | 55,082 | 358.84 |
| COPELAND | | 476 | 130.2 | 31,416 | 241.29 |
| INGALLS | | 477 | 176.5 | 32,843 | 186.07 |
| GREELEY | 036 | | | | |
| GREELEY COUNTY | | 200 | 318.6 | 72,621 | 227.93 |
| GREENWOOD | 037 | | | | |
| MADISON-VIRGIL | | 386 | 370.0 | 65,384 | 176.71 |
| EUREKA | | 389 | 885.7 | 157,739 | 178.09 |
| HAMILTON | | 390 | 126.5 | 19,843 | 156.86 |
| HAMILTON | 038 | | | | |
| SYRACUSE | | 494 | 449.1 | 89,782 | 199.91 |
| HARPER | 039 | | | | |
| ANTHONY-HARPER | | 361 | 1,086.5 | 207,721 | 191.18 |
| ATTICA | | 511 | 162.5 | 36,236 | 222.99 |
| HARVEY | 040 | | | | |
| BURRTON | | 369 | 272.9 | 50,669 | 185.66 |
| NEWTON | | 373 | 3,047.3 | 585,316 | 192.07 |
| SEDGWICK PUBLIC SCHOOLS | | 439 | 384.0 | 69,355 | 180.61 |
| HALSTEAD | | 440 | 635.0 | 107,174 | 168.77 |
| HESSTON | | 460 | 732.0 | 97,704 | 133.47 |

| COUNTY NAME<br>DISTRICT NAME | # | # | ENROLLMENT 9-15-81 | 1981-82 INCOME TAX REBATE | INCOME TAX REBATE PER PUPIL |
|---|---|---|---|---|---|
| HASKELL | 041 | | | | |
| SUBLETTE | | 374 | 455.2 | 90,719 | 199.29 |
| SATANTA | | 507 | 355.9 | 72,652 | 204.13 |
| HODGEMAN | 042 | | | | |
| JETMORE | | 227 | 286.1 | 46,951 | 164.10 |
| HANSTON | | 228 | 128.5 | 22,020 | 171.36 |
| JACKSON | 043 | | | | |
| NORTH JACKSON | | 335 | 499.1 | 39,099 | 78.33 |
| HOLTON | | 336 | 887.8 | 121,110 | 136.41 |
| MAYETTA | | 337 | 805.0 | 72,139 | 89.61 |
| JEFFERSON | 044 | | | | |
| VALLEY FALLS | | 338 | 435.6 | 57,073 | 131.02 |
| JEFFERSON COUNTY NORTH | | 339 | 405.2 | 50,682 | 125.07 |
| JEFFERSON WEST | | 340 | 826.0 | 100,576 | 121.76 |
| OSKALOOSA PUBLIC SCHOOLS | | 341 | 437.0 | 54,323 | 124.30 |
| MCLOUTH | | 342 | 470.5 | 56,868 | 120.86 |
| PERRY PUBLIC SCHOOLS | | 343 | 819.5 | 115,566 | 141.02 |
| JEWELL | 045 | | | | |
| ESBON | | 276 | 103.5 | 23,599 | 228.00 |
| BURR OAK | | 277 | 173.5 | 25,099 | 144.66 |
| MANKATO | | 278 | 314.0 | 51,518 | 164.07 |
| JEWELL | | 279 | 236.5 | 40,980 | 173.27 |
| JOHNSON | 046 | | | | |
| SOUTHEAST JOHNSON CO | | 229 | 3,045.4 | 304,191 | 99.88 |
| SPRING HILL | | 230 | 1,195.1 | 135,467 | 113.35 |
| GARDNER-EDGERTON-ANTIOCH | | 231 | 1,528.6 | 213,176 | 139.45 |
| DESOTO | | 232 | 1,645.7 | 159,042 | 96.64 |
| OLATHE | | 233 | 8,552.4 | 1,320,398 | 154.38 |
| SHAWNEE MISSION PUBLIC SCHOO | | 512 | 31,630.9 | 11,764,310 | 371.92 |
| KEARNY | 047 | | | | |
| LAKIN | | 215 | 584.5 | 115,723 | 197.98 |
| DEERFIELD | | 216 | 236.5 | 27,163 | 114.85 |
| KINGMAN | 048 | | | | |
| KINGMAN | | 331 | 1,067.5 | 213,119 | 199.64 |
| CUNNINGHAM | | 332 | 322.5 | 59,313 | 183.91 |
| KIOWA | 049 | | | | |
| GREENSBURG | | 422 | 376.5 | 84,121 | 223.42 |
| MULLINVILLE | | 424 | 132.0 | 22,629 | 171.43 |
| HAVILAND PUBLIC SCHOOLS | | 474 | 159.5 | 26,802 | 168.03 |

| COUNTY NAME<br>DISTRICT NAME | # | # | ENROLLMENT 9-15-81 | 1981-82 INCOME TAX REBATE | INCOME TAX REBATE PER PUPIL |
|---|---|---|---|---|---|
| LABETTE | 050 | | | | |
| PARSONS | | 503 | 2,044.2 | 329,803 | 161.33 |
| OSWEGO | | 504 | 517.2 | 53,583 | 103.60 |
| CHETOPA | | 505 | 350.2 | 33,023 | 94.29 |
| LABETTE COUNTY | | 506 | 1,669.3 | 154,287 | 92.42 |
| LANE | 051 | | | | |
| HEALY PUBLIC SCHOOLS | | 468 | 106.0 | 17,599 | 166.02 |
| DIGHTON | | 482 | 396.5 | 80,596 | 203.26 |
| LEAVENWORTH | 052 | | | | |
| EASTON | | 449 | 638.0 | 65,892 | 103.27 |
| LEAVENWORTH | | 453 | 4,150.9 | 682,818 | 164.49 |
| BASEHOR-LINWOOD | | 458 | 1,156.5 | 142,789 | 123.46 |
| TONGANOXIE | | 464 | 1,186.0 | 149,065 | 125.68 |
| LANSING | | 469 | 1,187.9 | 133,077 | 112.02 |
| LINCOLN | 053 | | | | |
| LINCOLN | | 298 | 404.5 | 86,471 | 213.77 |
| SYLVAN GROVE | | 299 | 212.5 | 30,388 | 143.00 |
| LINN | 054 | | | | |
| PLEASANTON | | 344 | 389.7 | 39,999 | 102.64 |
| JAYHAWK | | 346 | 518.7 | 57,728 | 111.29 |
| PRAIRIE VIEW | | 362 | 768.4 | 82,398 | 107.23 |
| LOGAN | 055 | | | | |
| OAKLEY | | 274 | 554.0 | 101,814 | 183.77 |
| TRIPLAINS | | 275 | 97.0 | 22,141 | 228.25 |
| LYON | 056 | | | | |
| NORTH LYON COUNTY | | 251 | 644.3 | 92,968 | 144.29 |
| SOUTHERN LYON COUNTY | | 252 | 542.5 | 77,843 | 143.48 |
| EMPORIA | | 253 | 3,953.1 | 883,178 | 223.41 |
| MARION | 057 | | | | |
| CENTRE | | 397 | 387.0 | 41,453 | 107.11 |
| PEABODY-BURNS | | 398 | 444.7 | 61,167 | 137.54 |
| MARION | | 408 | 600.5 | 105,142 | 175.09 |
| DURHAM-HILLSBORO-LEHIGH | | 410 | 550.7 | 105,075 | 190.80 |
| GOESSEL | | 411 | 209.5 | 27,796 | 132.67 |
| MARSHALL | 058 | | | | |
| MARYSVILLE | | 364 | 939.3 | 204,269 | 217.46 |
| VERMILLION | | 380 | 650.1 | 66,642 | 102.51 |
| AXTELL | | 488 | 389.0 | 39,036 | 100.34 |
| VALLEY HEIGHTS | | 498 | 412.5 | 57,377 | 139.09 |

| COUNTY NAME<br>DISTRICT NAME | # | # | ENROLLMENT 9-15-81 | 1981-82 INCOME TAX REBATE | INCOME TAX REBATE PER PUPIL |
|---|---|---|---|---|---|
| MCPHERSON | 059 | | | | |
| LINDSBORG | | 400 | 816.5 | 126,864 | 155.37 |
| MCPHERSON | | 418 | 2,193.8 | 491,655 | 224.11 |
| CANTON-GALVA | | 419 | 406.0 | 84,345 | 207.74 |
| MOUNDRIDGE | | 423 | 407.0 | 88,733 | 218.01 |
| INMAN | | 448 | 337.5 | 60,117 | 178.12 |
| MEADE | 060 | | | | |
| FOWLER | | 225 | 150.0 | 33,301 | 222.00 |
| MEADE | | 226 | 442.5 | 80,904 | 182.83 |
| MIAMI | 061 | | | | |
| OSAWATOMIE | | 367 | 1,071.0 | 147,309 | 137.54 |
| PAOLA | | 368 | 1,452.1 | 266,619 | 183.60 |
| LOUISBURG | | 416 | 956.0 | 106,651 | 111.55 |
| MITCHELL | 062 | | | | |
| WACONDA | | 272 | 630.0 | 98,527 | 156.39 |
| BELOIT | | 273 | 785.6 | 166,161 | 211.50 |
| MONTGOMERY | 063 | | | | |
| CANEY VALLEY | | 436 | 856.5 | 98,142 | 114.58 |
| COFFEYVILLE | | 445 | 3,187.9 | 548,647 | 172.10 |
| INDEPENDENCE | | 446 | 2,404.9 | 422,866 | 175.83 |
| CHERRYVALE | | 447 | 704.0 | 73,825 | 104.86 |
| MORRIS | 064 | | | | |
| MORRIS COUNTY | | 417 | 922.6 | 130,810 | 141.78 |
| MORTON | 065 | | | | |
| ROLLA | | 217 | 191.0 | 40,037 | 209.61 |
| ELKHART | | 218 | 554.0 | 118,335 | 213.60 |
| NEMAHA | 066 | | | | |
| SABETHA | | 441 | 885.5 | 144,927 | 163.66 |
| NEMAHA VALLEY SCHOOLS | | 442 | 512.4 | 78,853 | 153.88 |
| B & B | | 451 | 301.0 | 19,761 | 65.65 |
| NEOSHO | 067 | | | | |
| ERIE-ST PAUL | | 101 | 1,224.0 | 133,915 | 109.40 |
| CHANUTE PUBLIC SCHOOLS | | 413 | 2,195.9 | 372,469 | 169.62 |
| NESS | 068 | | | | |
| NES TRES LA GO | | 301 | 92.0 | 22,632 | 246.00 |
| SMOKY HILL | | 302 | 202.0 | 40,033 | 198.18 |
| NESS CITY | | 303 | 339.0 | 114,291 | 337.14 |
| BAZINE | | 304 | 112.0 | 25,424 | 227.00 |

| COUNTY NAME<br>DISTRICT NAME | # | # | ENROLLMENT 9-15-81 | 1981-82 INCOME TAX REBATE | INCOME TAX REBATE PER PUPIL |
|---|---|---|---|---|---|
| NORTON | 069 | | | | |
| NORTON COMMUNITY SCHOOLS | | 211 | 812.5 | 137,502 | 169.23 |
| NORTHERN VALLEY | | 212 | 220.4 | 30,873 | 140.07 |
| WEST SOLOMON VALLEY SCHOOLS | | 213 | 183.0 | 36,254 | 198.10 |
| OSAGE | 070 | | | | |
| OSAGE CITY | | 420 | 631.0 | 97,473 | 154.47 |
| LYNDON | | 421 | 357.0 | 52,793 | 147.87 |
| SANTA FE TRAIL | | 434 | 1,150.0 | 135,330 | 117.67 |
| BURLINGAME PUBLIC SCHOOLS | | 454 | 353.0 | 46,233 | 130.97 |
| MARAIS DES CYGNES VALLEY | | 456 | 321.0 | 35,388 | 110.24 |
| OSBORNE | 071 | | | | |
| OSBORNE COUNTY | | 392 | 493.9 | 93,957 | 190.23 |
| OTTAWA | 072 | | | | |
| NORTH OTTAWA COUNTY | | 239 | 592.7 | 97,044 | 163.73 |
| TWIN VALLEY | | 240 | 473.0 | 49,802 | 105.28 |
| PAWNEE | 073 | | | | |
| FT LARNED | | 495 | 1,193.0 | 244,630 | 205.05 |
| PAWNEE HEIGHTS | | 496 | 167.0 | 37,435 | 224.16 |
| PHILLIPS | 074 | | | | |
| EASTERN HEIGHTS | | 324 | 170.5 | 31,759 | 186.26 |
| PHILLIPSBURG | | 325 | 805.7 | 156,634 | 194.40 |
| LOGAN | | 326 | 260.0 | 53,674 | 206.43 |
| POTTAWATOMIE | 075 | | | | |
| WAMEGO | | 320 | 1,007.7 | 149,584 | 148.44 |
| KAW VALLEY | | 321 | 1,115.0 | 134,949 | 121.03 |
| ONAGA-HAVENSVILLE-WHEATON | | 322 | 376.9 | 42,983 | 114.04 |
| WESTMORELAND | | 323 | 548.5 | 61,002 | 111.21 |
| PRATT | 076 | | | | |
| PRATT | | 382 | 1,212.5 | 337,305 | 278.18 |
| SKYLINE SCHOOLS | | 438 | 311.0 | 41,478 | 133.36 |
| RAWLINS | 077 | | | | |
| HERNDON | | 317 | 101.5 | 15,013 | 147.91 |
| ATWOOD | | 318 | 507.0 | 99,449 | 196.15 |
| RENO | 078 | | | | |
| HUTCHINSON PUBLIC SCHOOLS | | 308 | 5,142.9 | 1,291,050 | 251.03 |
| NICKERSON | | 309 | 1,473.5 | 203,635 | 138.19 |
| FAIRFIELD | | 310 | 541.5 | 77,184 | 142.53 |
| PRETTY PRAIRIE | | 311 | 315.1 | 51,824 | 164.46 |
| HAVEN PUBLIC SCHOOLS | | 312 | 1,038.5 | 134,834 | 129.83 |

| COUNTY NAME<br>DISTRICT NAME | # | # | ENROLLMENT 9-15-81 | 1981-82 INCOME TAX REBATE | INCOME TAX REBATE PER PUPIL |
|---|---|---|---|---|---|
| RENO | 078 | | | | |
| BUHLER | | 313 | 2,086.0 | 221,473 | 106.17 |
| REPUBLIC | 079 | | | | |
| PIKE VALLEY | | 426 | 281.0 | 45,346 | 161.37 |
| BELLEVILLE | | 427 | 648.0 | 109,485 | 168.95 |
| CUBA | | 455 | 175.5 | 20,087 | 114.45 |
| RICE | 080 | | | | |
| STERLING | | 376 | 489.4 | 95,936 | 196.02 |
| CHASE | | 401 | 229.5 | 52,672 | 229.50 |
| LYONS | | 405 | 835.7 | 164,966 | 197.39 |
| LITTLE RIVER | | 444 | 390.5 | 51,942 | 133.01 |
| RILEY | 081 | | | | |
| RILEY COUNTY | | 378 | 492.0 | 58,232 | 118.35 |
| MANHATTAN | | 383 | 5,144.0 | 938,148 | 182.37 |
| BLUE VALLEY | | 384 | 217.5 | 29,400 | 135.17 |
| ROOKS | 082 | | | | |
| PALCO | | 269 | 238.0 | 53,282 | 223.87 |
| PLAINVILLE | | 270 | 511.5 | 130,727 | 255.57 |
| STOCKTON | | 271 | 476.0 | 79,937 | 167.93 |
| RUSH | 083 | | | | |
| LACROSSE | | 395 | 510.5 | 119,957 | 234.97 |
| OTIS-BISON | | 403 | 336.0 | 64,089 | 190.74 |
| RUSSELL | 084 | | | | |
| PARADISE | | 399 | 210.5 | 35,768 | 169.91 |
| RUSSELL COUNTY | | 407 | 1,440.3 | 392,725 | 272.66 |
| SALINE | 085 | | | | |
| SALINA | | 305 | 6,785.7 | 1,497,372 | 220.66 |
| SOUTHEAST OF SALINE | | 306 | 637.5 | 83,720 | 131.32 |
| ELL-SALINE | | 307 | 299.7 | 35,696 | 119.10 |
| SCOTT | 086 | | | | |
| SCOTT COUNTY | | 466 | 1,179.0 | 202,306 | 171.59 |
| SEDGWICK | 087 | | | | |
| WICHITA | | 259 | 42,189.4 | 13,513,451 | 320.30 |
| DERBY | | 260 | 4,656.6 | 629,157 | 135.11 |
| HAYSVILLE | | 261 | 2,959.9 | 350,570 | 118.43 |
| VALLEY CENTER PUBLIC SCHOOLS | | 262 | 1,650.3 | 253,830 | 153.80 |
| MULVANE | | 263 | 1,720.2 | 256,583 | 149.15 |
| CLEARWATER | | 264 | 833.5 | 149,910 | 179.85 |
| GODDARD | | 265 | 1,719.0 | 212,989 | 123.90 |

| COUNTY NAME<br>DISTRICT NAME | # | # | ENROLLMENT 9-15-81 | 1981-82 INCOME TAX REBATE | INCOME TAX REBATE PER PUPIL |
|---|---|---|---|---|---|
| SEDGWICK | 087 | | | | |
| MAIZE | | 266 | 1,005.3 | 102,499 | 101.95 |
| RENWICK | | 267 | 1,437.8 | 175,272 | 121.90 |
| CHENEY | | 268 | 526.0 | 88,824 | 168.86 |
| SEWARD | 088 | | | | |
| LIBERAL | | 480 | 2,966.3 | 627,297 | 211.47 |
| KISMET-PLAINS | | 483 | 560.3 | 86,332 | 154.08 |
| SHAWNEE | 089 | | | | |
| SEAMAN | | 345 | 3,409.1 | 428,238 | 125.61 |
| SILVER LAKE | | 372 | 646.0 | 80,505 | 124.62 |
| AUBURN WASHBURN | | 437 | 2,478.3 | 308,037 | 124.29 |
| SHAWNEE HEIGHTS | | 450 | 3,233.5 | 344,626 | 106.57 |
| TOPEKA PUBLIC SCHOOLS | | 501 | 14,759.5 | 4,098,032 | 277.65 |
| SHERIDAN | 090 | | | | |
| HOXIE COMMUNITY SCHOOLS | | 412 | 532.8 | 90,388 | 169.64 |
| SHERMAN | 091 | | | | |
| GOODLAND | | 352 | 1,413.1 | 235,236 | 166.46 |
| SMITH | 092 | | | | |
| LEBANON PUBLIC SCHOOLS | | 236 | 123.0 | 22,926 | 186.39 |
| SMITH CENTER | | 237 | 588.0 | 94,755 | 161.14 |
| WEST SMITH COUNTY | | 238 | 208.5 | 36,837 | 176.67 |
| STAFFORD | 093 | | | | |
| STAFFORD | | 349 | 341.5 | 63,331 | 185.44 |
| ST JOHN-HUDSON | | 350 | 410.0 | 93,249 | 227.43 |
| MACKSVILLE | | 351 | 278.1 | 57,416 | 206.45 |
| STANTON | 094 | | | | |
| STANTON COUNTY | | 452 | 467.0 | 91,574 | 196.08 |
| STEVENS | 095 | | | | |
| MOSCOW PUBLIC SCHOOLS | | 209 | 153.5 | 22,584 | 147.12 |
| HUGOTON PUBLIC SCHOOLS | | 210 | 840.0 | 181,152 | 215.65 |
| SUMNER | 096 | | | | |
| WELLINGTON | | 353 | 1,731.9 | 350,181 | 202.19 |
| CONWAY SPRINGS | | 356 | 429.0 | 81,146 | 189.15 |
| BELLE PLAINE | | 357 | 655.0 | 107,204 | 163.67 |
| OXFORD | | 358 | 424.5 | 64,219 | 151.28 |
| ARGONIA PUBLIC SCHOOLS | | 359 | 213.5 | 47,478 | 222.37 |
| CALDWELL | | 360 | 316.0 | 67,794 | 214.53 |
| SOUTH HAVEN | | 509 | 191.5 | 30,356 | 158.51 |

| COUNTY NAME<br>DISTRICT NAME | # | # | ENROLLMENT 9-15-81 | 1981-82 INCOME TAX REBATE | INCOME TAX REBATE PER PUPIL |
|---|---|---|---|---|---|
| THOMAS | 097 | | | | |
| BREWSTER | | 314 | 168.8 | 32,790 | 194.25 |
| COLBY PUBLIC SCHOOLS | | 315 | 1,176.1 | 226,036 | 192.19 |
| GOLDEN PLAINS | | 316 | 182.5 | 38,148 | 209.03 |
| TREGO | 098 | | | | |
| WAKEENEY | | 208 | 629.5 | 123,681 | 196.47 |
| WABAUNSEE | 099 | | | | |
| ALMA | | 329 | 531.5 | 93,255 | 175.45 |
| WABAUNSEE EAST | | 330 | 630.0 | 62,453 | 99.13 |
| WALLACE | 100 | | | | |
| WALLACE COUNTY SCHOOLS | | 241 | 330.0 | 51,093 | 154.82 |
| WESKAN | | 242 | 102.0 | 9,438 | 92.52 |
| WASHINGTON | 101 | | | | |
| NORTH CENTRAL | | 221 | 191.0 | 23,504 | 123.05 |
| WASHINGTON SCHOOLS | | 222 | 475.5 | 59,366 | 124.84 |
| BARNES | | 223 | 456.0 | 73,180 | 160.48 |
| REPUBLICAN VALLEY | | 224 | 449.0 | 59,172 | 131.78 |
| WICHITA | 102 | | | | |
| LEOTI | | 467 | 612.0 | 145,781 | 238.20 |
| WILSON | 103 | | | | |
| ALTOONA-MIDWAY | | 387 | 420.5 | 38,946 | 92.61 |
| NEODESHA | | 461 | 807.5 | 91,459 | 113.26 |
| FREDONIA | | 484 | 921.0 | 125,739 | 136.52 |
| WOODSON | 104 | | | | |
| WOODSON | | 366 | 608.5 | 94,276 | 154.93 |
| WYANDOTTE | 105 | | | | |
| TURNER-KANSAS CITY | | 202 | 3,874.0 | 324,314 | 83.71 |
| PIPER-KANSAS CITY | | 203 | 831.1 | 77,874 | 93.69 |
| BONNER SPRINGS | | 204 | 1,962.9 | 301,447 | 153.57 |
| KANSAS CITY | | 500 | 22,911.0 | 3,672,484 | 160.29 |
| STATE TOTALS | | | 391,051.5 | 78,370,747 | |

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Counties Meade - Osage 260
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Counties Cherokee - Decatur 91
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Counties Osage - Republic 295
Counties Rice - Seward 329
Counties Shawnee - Wabaunsee 363
Counties Wabaunsee - Wyandotte 397

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Counties Franklin - Haskell 168
Counties Hodgeman - Labette 202
Counties Lane - McPherson 236
Counties Meade - Osage 270
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Financial Statement - Vocational Education

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|---|---|
| Counties Allen - Chautauqua | 71 |
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| Counties Dickinson - Franklin | 139 |
| Counties Franklin - Haskell | 173 |
| Counties Hodgeman - Labette | 207 |
| Counties Lane - McPherson | 241 |
| Counties Meade - Osage | 275 |
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| Counties Rice - Seward | 343 |
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| Counties Wabaunsee - Wyandotte | 411 |

Financial Statement - Transportation Fund

| | |
|---|---|
| Counties Allen - Chautauqua | 74 |
| Counties Cherokee - Decatur | 108 |
| Counties Dickinson - Franklin | 142 |
| Counties Franklin - Haskell | 176 |
| Counties Hodgeman - Labette | 210 |
| Counties Lane - McPherson | 244 |
| Counties Meade - Osage | 278 |
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| | |
|---|---|
| Counties Allen - Chautauqua | 76 |
| Counties Cherokee - Decatur | 110 |
| Counties Dickinson - Franklin | 144 |
| Counties Franklin - Haskell | 178 |
| Counties Hodgeman - Labette | 212 |
| Counties Lane - McPherson | 246 |
| Counties Meade - Osage | 280 |
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| | Page |
|---|---|
| Counties Allen - Chautauqua | 79 |
| Counties Cherokee - Decatur | 113 |
| Counties Dickinson - Franklin | 147 |
| Counties Franklin - Haskell | 181 |
| Counties Hodgeman - Labette | 215 |
| Counties Lane - McPherson | 249 |
| Counties Meade - Osage | 283 |
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Financial Statement - Driver Training Fund

| | |
|---|---|
| Counties Allen - Chautauqua | 81 |
| Counties Cherokee - Decatur | 115 |
| Counties Dickinson - Franklin | 149 |
| Counties Franklin - Haskell | 183 |
| Counties Hodgeman - Labette | 217 |
| Counties Lane - McPherson | 251 |
| Counties Meade - Osage | 285 |
| Counties Osage - Republic | 319 |
| Counting Rice - Seward | 353 |
| Counties Shawnee - Wabaunsee | 387 |
| Counties Wabaunsee - Wyandotte | 421 |

Financial Statement - Food Service Fund

| | |
|---|---|
| Counties Allen - Chautauqua | 82 |
| Counties Cherokee - Decatur | 116 |
| Counties Dickinson - Franklin | 150 |
| Counties Franklin - Haskell | 184 |
| Counties Hodgeman - Labette | 218 |
| Counties Lane - McPherson | 252 |
| Counties Meade - Osage | 286 |
| Counties Osage - Republic | 320 |
| Counties Rice - Seward | 354 |
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Counties Allen - Chautauqua 86
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## NON-PUBLIC SCHOOLS

| COUNTY<br>SCHOOL NAME | BUILDING NUMBER | TOTAL NO. OF TEACHERS | TOTAL ENROLLMENT AS OF SEPT. 15, 1981 BOYS | GIRLS | TOTAL | AVERAGE DAILY ATTENDANCE K | ELEM | JR HI | SR HI | SPEC | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 001 ALLEN CO | | | | | | | | | | | |
| IOLA SDA | 1580 | 2.0 | | | 23 | 0 | 20 | 0 | 0 | 0 | 20 |
| 002 ANDERSON CO | | | | | | | | | | | |
| HOLY ANGELS ELEM GARNETT | 4622 | 4.0 | | | 88 | 0 | 84 | 0 | 0 | 0 | 84 |
| ST JOHNS ELEM GREELEY | 4626 | 4.0 | | | 75 | 0 | 72 | 0 | 0 | 0 | 72 |
| 003 ATCHISON CO | | | | | | | | | | | |
| ATCHISON CATHOLIC PRIM | 5787 | 7.1 | | | 121 | 0 | 117 | 0 | 0 | 0 | 117 |
| ATCHISON CATHOLIC INTER 4 & 5 | 5788 | 4.9 | | | 100 | 0 | 98 | 0 | 0 | 0 | 98 |
| ATCHISON CATHOLIC UPPER 6&8 | 5790 | 8.2 | | | 148 | 0 | 142 | 0 | 0 | 0 | 142 |
| TRINITY LUTHERAN ELEM ATCHISON | 5798 | 5.5 | | | 161 | 12 | 126 | 0 | 0 | 0 | 138 |
| MAUR HILL HIGH ATCHISON | 5800 | 24.0 | | | 262 | 0 | 0 | 0 | 258 | 0 | 258 |
| MT ST SCHOLASTICA HIGH ATCHISO | 5802 | 18.5 | | | 189 | 0 | 0 | 0 | 175 | 0 | 175 |
| 005 BARTON CO | | | | | | | | | | | |
| ST JOSEPH ELEM ELLINWOOD | 4334 | 5.0 | | | 66 | 0 | 64 | 0 | 0 | 0 | 64 |
| ST PATRICK ELEM GREAT BEND | 6304 | 9.3 | | | 190 | 17 | 129 | 0 | 0 | 0 | 146 |
| ST ROSE OF LIMA ELEM GREAT BEN | 6306 | 4.5 | | | 111 | 10 | 87 | 0 | 0 | 0 | 97 |
| ST JOHN EVANG ELEM HOISINGTON | 6392 | 6.5 | | | 98 | 14 | 81 | 0 | 0 | 0 | 95 |
| 006 BOURBON CO | | | | | | | | | | | |
| ST MARY ELEM FORT SCOTT | 0940 | 4.0 | | | 80 | 0 | 75 | 0 | 0 | 0 | 75 |
| 008 BUTLER CO | | | | | | | | | | | |
| BEREAN ACADEMY HIGH ELBING | 5426 | 15.0 | | | 182 | 0 | 0 | 40 | 136 | 0 | 176 |
| 018 COWLEY CO | | | | | | | | | | | |
| HOLY NAME ELEM WINFIELD | 7340 | 3.0 | | | 66 | 0 | 65 | 0 | 0 | 0 | 65 |
| TRINITY LUTHERAN ELEM WINFIELD | 7344 | 4.5 | | | 96 | 5 | 67 | 16 | 0 | 0 | 88 |
| SACRED HEART ELEM ARKANSAS CIT | 7486 | 6.0 | | | 85 | 6 | 70 | 0 | 0 | 0 | 76 |
| 019 CRAWFORD CO | | | | | | | | | | | |
| COLGAN HIGH SCHOOL PITTSBURG | 1334 | 13.0 | | | 135 | 0 | 0 | 0 | 126 | 0 | 126 |
| SEVENTH DAY ADV ELEM PITTSBURG | 1336 | 1.0 | | | 13 | 0 | 11 | 0 | 0 | 0 | 11 |
| ST MARYS ELEM PITTSBURG | 1338 | 13.0 | | | 280 | 14 | 237 | 0 | 0 | 0 | 251 |
| 021 DICKINSON CO | | | | | | | | | | | |
| ST ANDREWS ELEM ABILENE | 6486 | 3.0 | | | 57 | 2 | 51 | 0 | 0 | 0 | 53 |
| ENTERPRISE ACADEMY HIGH | 7566 | 8.0 | | | 98 | 0 | 0 | 0 | 92 | 0 | 92 |
| ENTERPRISE SEVENTH DAY ADVENTI | 7568 | 2.0 | | | 26 | 0 | 26 | 0 | 0 | 0 | 26 |
| 023 DOUGLAS CO | | | | | | | | | | | |
| ST JOHN ELEM LAWRENCE | 8232 | 12.5 | | | 235 | 18 | 172 | 0 | 0 | 0 | 190 |

BEST AVAILABLE COPY

## NON-PUBLIC SCHOOLS

| COUNTY<br>SCHOOL NAME | BUILDING NUMBER | TOTAL NO. OF TEACHERS | TOTAL ENROLLMENT AS OF SEPT. 15, 1981 |  |  | AVERAGE DAILY ATTENDANCE |  |  |  |  |  |
|---|---|---|---|---|---|---|---|---|---|---|---|
|  |  |  | BOYS | GIRLS | TOTAL | K | ELEM | JR HI | SR HI | SPEC | TOTAL |
| 024 EDWARDS CO |  |  |  |  |  |  |  |  |  |  |  |
| ST NICHOLAS ELEM KINSLEY | 4132 | 5.0 |  |  | 77 | 0 | 75 | 0 | 0 | 0 | 75 |
| 026 ELLIS CO |  |  |  |  |  |  |  |  |  |  |  |
| ST MARYS ELEM ELLIS | 5252 | 6.0 |  |  | 98 | 0 | 93 | 0 | 0 | 0 | 93 |
| ST JOSEPH ELEM HAYS | 7980 | 13.5 |  |  | 287 | 28 | 221 | 0 | 0 | 0 | 249 |
| THOMAS MORE PREP MARIAN HIGH | 7984 | 32.8 |  |  | 423 | 0 | 0 | 0 | 414 | 0 | 414 |
| 028 FINNEY CO |  |  |  |  |  |  |  |  |  |  |  |
| ST DOMINIC ELEM GARDEN CITY | 7145 | 4.0 |  |  | 142 | 0 | 136 | 0 | 0 | 0 | 136 |
| ST MARYS ELEM GARDEN CITY | 7154 | 9.0 |  |  | 261 | 18 | 214 | 0 | 0 | 0 | 232 |
| 029 FORD CO |  |  |  |  |  |  |  |  |  |  |  |
| SACRED HEART CATHOLIC DODGE CI | 6712 | 17.5 |  |  | 452 | 0 | 436 | 0 | 0 | 0 | 436 |
| 030 FRANKLIN CO |  |  |  |  |  |  |  |  |  |  |  |
| SACRED HEART ELEM OTTAWA | 2662 | 5.0 |  |  | 77 | 5 | 62 | 0 | 0 | 0 | 67 |
| 031 GEARY CO |  |  |  |  |  |  |  |  |  |  |  |
| IMMANUEL LUTH ELEM JUNCTION CI | 7638 | 4.0 |  |  | 89 | 9 | 56 | 0 | 0 | 0 | 65 |
| ST XAVIER ELEM JUNCTION CITY | 7640 | 8.8 |  |  | 165 | 0 | 160 | 0 | 0 | 0 | 160 |
| ST XAVIER HIGH JUNCTION CITY | 7642 | 9.8 |  |  | 110 | 0 | 0 | 0 | 104 | 0 | 104 |
| 040 HARVEY CO |  |  |  |  |  |  |  |  |  |  |  |
| ST MARYS ELEM NEWTON | 4828 | 9.0 |  |  | 148 | 9 | 121 | 0 | 0 | 0 | 130 |
| 044 JEFFERSON CO |  |  |  |  |  |  |  |  |  |  |  |
| ST JOSEPHS ELEM NORTONVILLE | 3964 | 4.0 |  |  | 60 | 0 | 60 | 0 | 0 | 0 | 60 |
| 046 JOHNSON CO |  |  |  |  |  |  |  |  |  |  |  |
| ST PAULS ELEM OLATHE | 0882 | 10.6 |  |  | 237 | 0 | 232 | 0 | 0 | 0 | 232 |
| BISHOP MEIGE HIGH SHAWNEE MISS | 9000 | 48.2 |  |  | 993 | 0 | 0 | 0 | 948 | 0 | 948 |
| BROOKRIDGE SCHOOL INC | 9001 | 4.3 |  |  | 68 | 21 | 23 | 0 | 0 | 0 | 44 |
| CURE OF ARS ELEM LEAWOOD | 9002 | 23.0 |  |  | 452 | 19 | 391 | 0 | 0 | 0 | 410 |
| HEBREW ACAD MIDDLE | 9003 | 12.6 |  |  | 161 | 28 | 92 | 23 | 4 | 0 | 147 |
| HOLY TRINITY ELEM LENEXA | 9006 | 20.6 |  |  | 522 | 23 | 454 | 0 | 0 | 0 | 477 |
| MIDLAND SDA JR HI | 9007 | 6.5 |  |  | 121 | 0 | 98 | 19 | 0 | 0 | 117 |
| KS CITY BIBLE COLL HIGH O P | 9008 | 10.7 |  |  | 153 | 2 | 92 | 0 | 48 | 0 | 142 |
| ST PIUS X SHAWNEE MISSION | 9010 | 12.8 |  |  | 220 | 9 | 174 | 0 | 0 | 0 | 183 |
| ST AGNES ELEM SHAWNEE MISSION | 9014 | 18.1 |  |  | 378 | 18 | 245 | 89 | 0 | 0 | 352 |
| ST ANN ELEM PRAIRIE VILLAGE | 9016 | 17.0 |  |  | 401 | 14 | 361 | 0 | 0 | 0 | 375 |
| ST JOSEPHS ELEM SHAWNEE | 9018 | 23.0 |  |  | 563 | 27 | 481 | 0 | 0 | 0 | 508 |
| AQUINAS HIGH | 9020 | 19.0 |  |  | 280 | 0 | 0 | 0 | 272 | 0 | 272 |
| QUEEN OF HOLY ROSARY EL O P | 9024 | 23.0 |  |  | 510 | 20 | 454 | 0 | 0 | 0 | 474 |
| 048 KINGMAN CO |  |  |  |  |  |  |  |  |  |  |  |
| ST PATRICK ELEM KINGMAN | 3744 | 7.0 |  |  | 111 | 0 | 106 | 0 | 0 | 0 | 106 |

| COUNTY<br>SCHOOL NAME | BUILDING NUMBER | TOTAL NO. OF TEACHERS | TOTAL ENROLLMENT AS OF SEPT. 15, 1981 | | | AVERAGE DAILY ATTENDANCE | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | BOYS | GIRLS | TOTAL | K | ELEM | JR HI | SR HI | SPEC | TOTAL |
| 050 LABETTE CO | | | | | | | | | | | |
| PARSONS CATHOLIC ELEM | 8600 | 7.5 | | | 177 | 8 | 154 | 0 | 0 | 0 | 162 |
| 052 LEAVENWORTH CO | | | | | | | | | | | |
| XAVIER ELEM PRIMARY LEVENWORTH | 7036 | 0.0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| XAVIER ELEM PRIMARY LEVENWORTH | 7036 | 8.0 | | | 119 | 0 | 268 | 0 | 0 | 0 | 268 |
| XAVIER ELEM INTERMEDIATE LEAVE | 7040 | 8.0 | | | 207 | 23 | 149 | 0 | 0 | 0 | 172 |
| IMMACULATE HIGH LEAVENWORTH | 7044 | 16.1 | | | 222 | 0 | 0 | 0 | 200 | 0 | 200 |
| 055 LOGAN CO | | | | | | | | | | | |
| ST JOSEPH ELEM OAKLEY | 2276 | 8.0 | | | 108 | 10 | 90 | 0 | 0 | 0 | 100 |
| 056 LYON CO | | | | | | | | | | | |
| ST JOSEPHS ELEM OLPE | 1402 | 3.0 | | | 50 | 0 | 48 | 0 | 0 | 0 | 48 |
| SACRED HEART ELEM EMPORIA | 1444 | 8.4 | | | 149 | 10 | 125 | 0 | 0 | 0 | 135 |
| THOMAS BUTCHER EMPORIA ESU | 1450 | 9.3 | | | 136 | 12 | 108 | 0 | 0 | 0 | 120 |
| 058 MARSHALL CO | | | | | | | | | | | |
| BREMEN IMMANUEL LUTHERAN ELEM | 0652 | 3.0 | | | 48 | 0 | 47 | 0 | 0 | 0 | 47 |
| ST GREGORY ELEM MARYSVILLE | 4570 | 6.0 | | | 101 | 0 | 99 | 0 | 0 | 0 | 99 |
| ST MICHAEL ELEM AXTELL | 7932 | 4.0 | | | 70 | 0 | 42 | 27 | 0 | 0 | 69 |
| 059 MCPHERSON CO | | | | | | | | | | | |
| ST JOSEPH ELEM MCPHERSON | 6060 | 3.5 | | | 69 | 5 | 56 | 0 | 0 | 0 | 61 |
| 061 MIAMI CO | | | | | | | | | | | |
| HOLY TRINITY ELEM PAOLA | 4726 | 4.5 | | | 105 | 0 | 99 | 0 | 0 | 0 | 99 |
| TRINITY LUTHERAN ELEM PAOLA | 4728 | 2.0 | | | 33 | 0 | 33 | 0 | 0 | 0 | 33 |
| 062 MITCHELL CO | | | | | | | | | | | |
| TIPTON HIGH | 2208 | 0.0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TIPTON HIGH | 2208 | 13.0 | | | 59 | 0 | 0 | 0 | 55 | 73 | 128 |
| ST JOHN ELEM BELOIT | 2244 | 10.5 | | | 144 | 9 | 119 | 0 | 0 | 0 | 128 |
| ST JOHN HIGH BELOIT | 2246 | 7.9 | | | 85 | 0 | 0 | 0 | 79 | 0 | 79 |
| 063 MONTGOMERY CO | | | | | | | | | | | |
| HOLY NAME ELEM COFFEYVILLE | 6796 | 6.5 | | | 147 | 0 | 142 | 0 | 0 | 0 | 142 |
| INDEPENDENCE BIBLE HIGH | 6858 | 10.0 | | | 77 | 2 | 37 | 0 | 29 | 0 | 68 |
| ST ANDREWS ELEM INDEPENDENCE | 6860 | 5.5 | | | 88 | 8 | 47 | 11 | 0 | 0 | 66 |
| ZION LUTHERAN ELEM INDEPENDENC | 6862 | 4.5 | | | 125 | 8 | 106 | 0 | 0 | 0 | 114 |
| 066 NEMAHA CO | | | | | | | | | | | |
| STS PETER AND PAUL ELEM SENECA | 6664 | 10.5 | | | 196 | 0 | 192 | 0 | 0 | 0 | 192 |
| 068 NESS CO | | | | | | | | | | | |
| SACRED HEART ELEM NESS CITY | 2962 | 3.0 | | | 42 | 0 | 32 | 9 | 0 | 0 | 41 |

## NON-PUBLIC SCHOOLS

| COUNTY<br>SCHOOL NAME | BUILDING NUMBER | TOTAL NO. OF TEACHERS | TOTAL ENROLLMENT AS OF SEPT. 15, 1981 | | | AVERAGE DAILY ATTENDANCE | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | BOYS | GIRLS | TOTAL | K | ELEM | JR HI | SR HI | SPEC | TOTAL |
| 073 PAWNEE CO | | | | | | | | | | | |
| SACRED HEART ELEM LARNED | 8160 | 6.0 | | | 125 | 13 | 104 | 0 | 0 | 0 | 117 |
| 076 PRATT CO | | | | | | | | | | | |
| SACRED HEART ELEM PRATT | 5106 | 3.0 | | | 34 | 4 | 20 | 0 | 0 | 0 | 24 |
| 078 RENO CO | | | | | | | | | | | |
| HOLY CROSS ELEM HUTCHINSON | 3144 | 8.1 | | | 184 | 10 | 147 | 0 | 0 | 0 | 157 |
| ST TERESA ELEM HUTCHISON | 3148 | 6.5 | | | 129 | 20 | 104 | 0 | 0 | 0 | 124 |
| GROVE SEVENTH DAY ADV ELEM HU | 3150 | 2.0 | | | 11 | 0 | 9 | 0 | 0 | 0 | 9 |
| CENTRAL CHRISTIAN ELEM | 3151 | 16.0 | | | 233 | 10 | 70 | 49 | 79 | 0 | 208 |
| TRINITY HIGH HUTCHINSON | 3154 | 11.2 | | | 213 | 0 | 0 | 92 | 114 | 0 | 206 |
| ST PAUL LUTHERAN ELEM HAVEN | 3248 | 2.0 | | | 25 | 0 | 24 | 0 | 0 | 0 | 24 |
| 081 RILEY CO | | | | | | | | | | | |
| SEVEN DOLORS ELEM MANHATTAN | 5152 | 15.3 | | | 275 | 21 | 232 | 0 | 0 | 0 | 253 |
| LUCKY HIGH MANHATTAN | 5153 | 13.7 | | | 122 | 0 | 0 | 0 | 110 | 0 | 110 |
| 083 RUSH CO | | | | | | | | | | | |
| DISTRICT 13 SDA ELEM BISON | 5605 | 8.5 | | | 103 | 0 | 102 | 0 | 0 | 0 | 102 |
| 085 SALINE CO | | | | | | | | | | | |
| SACRED HEART ELEM SALINA | 3036 | 18.7 | | | 316 | 24 | 251 | 0 | 0 | 0 | 275 |
| SACRED HEART HIGH SALINA | 3038 | 15.8 | | | 264 | 0 | 0 | 0 | 257 | 0 | 257 |
| ST JOHNS MILITARY HIGH SALINA | 3040 | 21.6 | | | 195 | 0 | 59 | 0 | 134 | 0 | 193 |
| ST MARYS ELEM SALINA | 3044 | 14.5 | | | 300 | 0 | 282 | 0 | 0 | 0 | 282 |
| SALINA SDA ELEM | 3045 | 1.0 | | | 13 | 0 | 13 | 0 | 0 | 0 | 13 |
| 087 SEDGWICK CO | | | | | | | | | | | |
| ALL SAINTS ELEM WICHITA | 1856 | 16.0 | | | 373 | 0 | 358 | 0 | 0 | 0 | 358 |
| REDEEMER LUTHERAN (WICHITA) | 1858 | 1.0 | | | 20 | 10 | 0 | 0 | 0 | 0 | 10 |
| BETHANY LUTHERAN ELEM WICHITA | 1859 | 3.0 | | | 45 | 4 | 33 | 0 | 0 | 0 | 37 |
| BLESSED SACRAMENT ELEM WICHITA | 1860 | 17.0 | | | 445 | 24 | 371 | 0 | 0 | 0 | 395 |
| CHRIST THE KING ELEM WICHITA | 1864 | 15.2 | | | 331 | 0 | 318 | 0 | 0 | 0 | 318 |
| HOLY CROSS LUTHERAN ELEM WICHI | 1866 | 9.0 | | | 225 | 14 | 187 | 0 | 0 | 0 | 201 |
| HOLY FAMILY CENTER WICHITA | 1867 | 6.5 | | | 34 | 0 | 0 | 0 | 0 | 26 | 26 |
| HOLY SAVIOR ELEM WICHITA | 1868 | 8.0 | | | 132 | 6 | 114 | 0 | 0 | 0 | 120 |
| ST ANNES ELEM WICHITA | 1882 | 17.0 | | | 406 | 22 | 339 | 0 | 0 | 0 | 361 |
| ST FRANCIS OF ASSISI ELEM WICH | 1886 | 23.5 | | | 537 | 21 | 472 | 0 | 0 | 0 | 493 |
| ST JOSEPHS ELEM WICHITA | 1888 | 11.0 | | | 286 | 19 | 252 | 0 | 0 | 0 | 271 |
| ST JUDE ELEM WICHITA | 1890 | 9.0 | | | 173 | 0 | 167 | 0 | 0 | 0 | 167 |
| ST MARGARET MARY ELEM WICHITA | 1892 | 11.5 | | | 238 | 0 | 221 | 0 | 0 | 0 | 221 |
| ST PATRICK ELEM WICHITA | 1894 | 11.0 | | | 290 | 25 | 234 | 0 | 0 | 0 | 259 |
| ST THOMAS AQUINAS ELEM WICHITA | 1896 | 12.4 | | | 298 | 14 | 262 | 0 | 0 | 0 | 276 |
| SCHOOL OF MAGDALEN ELEM WICHIT | 1900 | 19.0 | | | 440 | 20 | 288 | 90 | 0 | 0 | 398 |
| WICHITA ADVENTIST JR ACADEMY | 1901 | 4.0 | | | 56 | 0 | 32 | 14 | 8 | 0 | 54 |
| WICHITA COLLEGIATE | 1902 | 45.0 | | | 536 | 32 | 342 | 0 | 125 | 0 | 499 |

NON-PUBLIC SCHOOLS

| COUNTY<br>SCHOOL NAME | BUILDING NUMBER | TOTAL NO. OF TEACHERS | TOTAL ENROLLMENT AS OF SEPT. 15, 1981 | | | AVERAGE DAILY ATTENDANCE | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | BOYS | GIRLS | TOTAL | K | ELEM | JR HI | SR HI | SPEC | TOTAL |
| 087 SEDGWICK CO | | | | | | | | | | | |
| WICHITA CHRISTIAN CHALLENGE EL | 1904 | 13.5 | | | 373 | 28 | 295 | 0 | 0 | 0 | 323 |
| WICHITA CHRISTIAN CHALLENGE HI | 1908 | 10.4 | | | 168 | 0 | 0 | 52 | 93 | 0 | 145 |
| BISHOP CARROLL HIGH WICHITA | 1910 | 37.0 | | | 744 | 0 | 0 | 0 | 718 | 0 | 718 |
| KAUPAN MT CARMEL HI WICHITA | 1912 | 47.0 | | | 786 | 0 | 0 | 0 | 747 | 0 | 747 |
| ST MARYS ELEM DERBY | 1952 | 9.0 | | | 213 | 12 | 179 | 0 | 0 | 0 | 191 |
| ST CECILIA ELEM HAYSVILLE | 1969 | 5.0 | | | 89 | 6 | 58 | 0 | 0 | 0 | 64 |
| ST PETER ELEM SCHULTE | 2040 | 4.0 | | | 111 | 0 | 108 | 0 | 0 | 0 | 108 |
| ST PAULS LUTHERAN ELEM CHENEY | 2104 | 2.0 | | | 22 | 0 | 22 | 0 | 0 | 0 | 22 |
| INDEPENDENT SCHOOL WICHITA | 9553 | 5.6 | | | 61 | 11 | 40 | 0 | 0 | 0 | 51 |
| 088 SEWARD CO | | | | | | | | | | | |
| ST ANTHONY ELEM LIBERAL | 7746 | 6.5 | | | 127 | 11 | 102 | 0 | 0 | 0 | 113 |
| 089 SHAWNEE CO | | | | | | | | | | | |
| ASSUMPTION ELEM TOPEKA | 8550 | 8.8 | | | 208 | 7 | 188 | 0 | 0 | 0 | 195 |
| HOLY NAME ELEM TOPEKA | 8554 | 10.9 | | | 284 | 16 | 239 | 0 | 0 | 0 | 255 |
| MOST PURE HEART MARY ELEM TOPE | 8556 | 20.8 | | | 534 | 26 | 460 | 0 | 0 | 0 | 486 |
| OUR LADY OF GUADALUPE ELEM TOP | 8558 | 8.5 | | | 167 | 10 | 141 | 0 | 0 | 0 | 151 |
| SACRED HEART ELEM TOPEKA | 8560 | 8.5 | | | 182 | 12 | 152 | 0 | 0 | 0 | 164 |
| SEVENTH DAY ADVENTIST ELEM TOP | 8562 | 2.0 | | | 28 | 0 | 13 | 15 | 0 | 0 | 28 |
| ST MATTHEW ELEM TOPEKA | 8566 | 10.0 | | | 200 | 13 | 164 | 0 | 0 | 0 | 177 |
| TOPEKA LUTHERAN ELEM | 8570 | 9.3 | | | 240 | 15 | 201 | 0 | 0 | 0 | 216 |
| HAYDEN HIGH TOPEKA | 8572 | 34.5 | | | 530 | 0 | 0 | 0 | 518 | 0 | 518 |
| 096 SUMNER CO | | | | | | | | | | | |
| ST JOSEPH ELEM CONWAY SPRINGS | 4358 | 6.0 | | | 106 | 0 | 105 | 0 | 0 | 0 | 105 |
| 097 THOMAS CO | | | | | | | | | | | |
| SACRED HEART ELEM COLBY | 3308 | 5.0 | | | 69 | 0 | 65 | 0 | 0 | 0 | 65 |
| 099 WABAUNSEE CO | | | | | | | | | | | |
| ST JOHNS LUTHERAN ELEM ALMA | 3676 | 4.0 | | | 55 | 0 | 53 | 0 | 0 | 0 | 53 |
| 101 WASHINGTON CO | | | | | | | | | | | |
| LINN LUTHERAN | 0642 | 3.6 | | | 64 | 0 | 63 | 0 | 0 | 0 | 63 |
| ST JOHN ELEM HANOVER | 0646 | 5.0 | | | 95 | 0 | 66 | 26 | 0 | 0 | 92 |
| TRINITY LUTHERAN ELEM HANOVER | 0648 | 2.0 | | | 22 | 0 | 22 | 0 | 0 | 0 | 22 |
| ST JOHNS LUTHERAN ELEM PALMER | 0654 | 2.0 | | | 31 | 0 | 31 | 0 | 0 | 0 | 31 |
| 105 WYANDOTTE CO | | | | | | | | | | | |
| OUR SAVIOR SEMINARY BONNER SPG | 0233 | 8.0 | | | 39 | 0 | 0 | 10 | 29 | 0 | 39 |
| SACRED HEART ELEM BONNER SPRIN | 0234 | 5.5 | | | 130 | 0 | 126 | 0 | 0 | 0 | 126 |
| ALL SAINTS CONS ELEM KANS CITY | 8380 | 6.5 | | | 164 | 0 | 154 | 0 | 0 | 0 | 154 |
| HOLY FAMILY EL KANS CITY | 8382 | 5.0 | | | 115 | 0 | 96 | 0 | 0 | 0 | 96 |
| HOLY NAME KANSAS CITY | 8384 | 7.5 | | | 112 | 5 | 58 | 0 | 0 | 0 | 63 |
| BLESSED SACRAMENT KANSAS CITY | 8386 | 10.0 | | | 199 | 10 | 167 | 0 | 0 | 0 | 177 |

## NON-PUBLIC SCHOOLS

| COUNTY SCHOOL NAME | BUILDING NUMBER | TOTAL NO. OF TEACHERS | TOTAL ENROLLMENT AS OF SEPT. 15, 1981 |  |  | AVERAGE DAILY ATTENDANCE |  |  |  |  |  |
|---|---|---|---|---|---|---|---|---|---|---|---|
|  |  |  | BOYS | GIRLS | TOTAL | K | ELEM | JR HI | SR HI | SPEC | TOTAL |
| 105 WYANDOTTE CO |  |  |  |  |  |  |  |  |  |  |  |
| GRACE LUTHERAN KANSAS CITY | 8390 | 5.0 |  |  | 114 | 8 | 95 | 0 | 0 | 0 | 103 |
| OUR LADY & ST ROSE | 8392 | 7.0 |  |  | 121 | 3 | 98 | 0 | 0 | 0 | 101 |
| OUR SAVIOR LUTHERAN KANSAS CIT | 8398 | 5.5 |  |  | 103 | 7 | 66 | 15 | 0 | 0 | 88 |
| OUR LADY OF UNITY | 8400 | 9.0 |  |  | 260 | 14 | 221 | 0 | 0 | 0 | 235 |
| ST JOHN THE BAPTIST KANSAS CIT | 8410 | 8.0 |  |  | 173 | 0 | 166 | 0 | 0 | 0 | 166 |
| ST PATRICKS ELEM KANSAS CITY | 8421 | 18.0 |  |  | 344 | 14 | 303 | 0 | 0 | 0 | 317 |
| ST PETERS CATHEDRAL KANSAS CIT | 8422 | 15.0 |  |  | 276 | 14 | 235 | 0 | 0 | 0 | 249 |
| CHRIST THE KING KANSAS CITY | 8430 | 20.5 |  |  | 475 | 25 | 409 | 0 | 0 | 0 | 434 |
| WARD HIGH KANSAS CITY | 8434 | 36.0 |  |  | 698 | 0 | 0 | 0 | 671 | 0 | 671 |
| STATE TOTALS |  | 1,586.4 |  |  | 29,340 | 1,023 | 18,992 | 597 | 6,543 | 99 | 27,254 |

| COUNTY NAME #<br>DISTRICT NAME | # | SEPT.15, 1981 ENROLLMENT TOTAL | GRADUATES TOTAL | --DROPOUTS-- BOYS | GIRLS | SUMMER SCHOOL PUPILS ENROLLED ELEM | SEC | PROFESSIONAL STAFF ELEM | SEC | TEACHER AIDES ELEM | SEC |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ALLEN 001 | | | | | | | | | | | |
| MARMATON VALLEY | 256 | 341.0 | 18 | 4 | 1 | 0 | 13 | 0.0 | 1.0 | 0.0 | 0.0 |
| IOLA | 257 | 1,758.7 | 107 | 27 | 16 | 0 | 112 | 0.0 | 4.0 | 0.0 | 0.0 |
| HUMBOLDT | 258 | 562.5 | 52 | 0 | 1 | 0 | 51 | 0.0 | 2.0 | 0.0 | 0.0 |
| ANDERSON 002 | | | | | | | | | | | |
| GARNETT | 365 | 1,114.0 | 89 | 9 | 7 | 0 | 99 | 0.0 | 2.0 | 0.0 | 0.0 |
| CREST | 479 | 289.5 | 25 | 3 | 2 | 0 | 20 | 0.0 | 1.0 | 0.0 | 0.0 |
| ATCHISON 003 | | | | | | | | | | | |
| ATCHISON CO COMM SCHOOLS | 377 | 937.5 | 74 | 1 | 5 | 0 | 35 | 0.0 | 1.0 | 0.0 | 0.0 |
| ATCHISON PUBLIC SCHOOLS | 409 | 1,638.4 | 160 | 10 | 8 | 12 | 80 | 0.1 | 2.0 | 0.0 | 0.0 |
| BARBER 004 | | | | | | | | | | | |
| BARBER COUNTY NORTH | 254 | 684.0 | 63 | 2 | 6 | 0 | 40 | 0.0 | 2.0 | 0.0 | 0.0 |
| SOUTH BARBER | 255 | 373.1 | 26 | 4 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| BARTON 005 | | | | | | | | | | | |
| CLAFLIN | 354 | 303.9 | 32 | 0 | 0 | 0 | 19 | 0.0 | 1.0 | 0.0 | 0.0 |
| ELLINWOOD PUBLIC SCHOOLS | 355 | 522.6 | 45 | 1 | 2 | 58 | 46 | 3.7 | 3.3 | 2.0 | 1.0 |
| GREAT BEND | 428 | 3,417.2 | 281 | 27 | 10 | 396 | 236 | 14.0 | 7.5 | 3.0 | 0.0 |
| HOISINGTON | 431 | 733.2 | 72 | 9 | 7 | 26 | 66 | 1.0 | 2.0 | 0.0 | 0.0 |
| BOURBON 006 | | | | | | | | | | | |
| FT SCOTT | 234 | 1,898.5 | 147 | 14 | 20 | 141 | 149 | 4.0 | 5.0 | 0.0 | 0.0 |
| UNIONTOWN | 235 | 517.5 | 35 | 1 | 1 | 0 | 23 | 0.0 | 1.0 | 0.0 | 0.0 |
| BROWN 007 | | | | | | | | | | | |
| HIAWATHA | 415 | 1,083.7 | 76 | 3 | 7 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| BROWN COUNTY | 430 | 665.9 | 46 | 2 | 4 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| BUTLER 008 | | | | | | | | | | | |
| LEON | 205 | 586.3 | 39 | 4 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| REMINGTON-WHITEWATER | 206 | 545.5 | 41 | 4 | 2 | 48 | 49 | 1.0 | 2.0 | 0.0 | 0.0 |
| CIRCLE | 375 | 1,168.0 | 70 | 9 | 5 | 0 | 72 | 0.0 | 2.0 | 0.0 | 0.0 |
| ANDOVER | 385 | 1,296.7 | 56 | 8 | 6 | 0 | 79 | 0.0 | 5.0 | 0.0 | 0.0 |
| ROSE HILL PUBLIC SCHOOLS | 394 | 1,089.1 | 61 | 11 | 3 | 32 | 92 | 3.0 | 3.0 | 0.0 | 0.0 |
| DOUGLASS PUBLIC SCHOOLS | 396 | 566.4 | 41 | 7 | 2 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| AUGUSTA | 402 | 1,672.0 | 132 | 13 | 5 | 202 | 122 | 8.0 | 4.0 | 1.0 | 1.0 |
| EL DORADO | 490 | 2,104.3 | 135 | 7 | 15 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| FLINTHILLS | 492 | 274.0 | 29 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| CHASE 009 | | | | | | | | | | | |
| CHASE COUNTY | 284 | 562.1 | 46 | 4 | 7 | 41 | 0 | 5.0 | 0.0 | 0.0 | 0.0 |
| CHAUTAUQUA 010 | | | | | | | | | | | |
| CEDAR VALE | 285 | 213.0 | 26 | 0 | 3 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |

| COUNTY NAME<br>DISTRICT NAME | # | # | SUMMER SCHOOL<br>SALARIES<br>ELEM | <br>SALARIES<br>SEC | <br>SUPPLIES<br>ELEM | <br>SUPPLIES<br>SEC | <br>ADA<br>ELEM | <br>ADA<br>SEC | GENERAL FUND EXPENDITURES<br>100 ADMINISTRATION<br>SALARIES | <br><br>CONTRACTUAL SERVICES |
|---|---|---|---|---|---|---|---|---|---|---|
| ALLEN | 001 | | | | | | | | | |
| MARMATON VALLEY | | 256 | 0 | 1,350 | 0 | 435 | 0 | 3 | 37,602 | 5,396 |
| IOLA | | 257 | 0 | 12,480 | 0 | 4,939 | 0 | 21 | 93,712 | 6,912 |
| HUMBOLDT | | 258 | 0 | 6,819 | 0 | 2,062 | 0 | 11 | 47,696 | 620 |
| ANDERSON | 002 | | | | | | | | | |
| GARNETT | | 365 | 0 | 3,451 | 0 | 941 | 0 | 38 | 87,766 | 10,802 |
| CREST | | 479 | 0 | 1,350 | 0 | 745 | 0 | 2 | 46,500 | 3,727 |
| ATCHISON | 003 | | | | | | | | | |
| ATCHISON CO COMM SCHOOLS | | 377 | 0 | 2,184 | 0 | 333 | 0 | 10 | 66,175 | 7,209 |
| ATCHISON PUBLIC SCHOOLS | | 409 | 140 | 4,840 | 0 | 1,600 | 0 | 17 | 106,151 | 3,235 |
| BARBER | 004 | | | | | | | | | |
| BARBER COUNTY NORTH | | 254 | 0 | 2,770 | 0 | 2,039 | 0 | 4 | 61,395 | 15,560 |
| SOUTH BARBER | | 255 | 0 | 0 | 0 | 0 | 0 | 0 | 42,507 | 5,107 |
| BARTON | 005 | | | | | | | | | |
| CLAFLIN | | 354 | 0 | 3,000 | 0 | 0 | 0 | 4 | 40,198 | 3,245 |
| ELLINWOOD PUBLIC SCHOOLS | | 355 | 7,770 | 5,070 | 6,842 | 3,678 | 5 | 6 | 60,318 | 4,190 |
| GREAT BEND | | 428 | 15,335 | 6,878 | 0 | 0 | 44 | 26 | 149,887 | 23,193 |
| HOISINGTON | | 431 | 300 | 2,800 | 0 | 0 | 2 | 15 | 53,450 | 10,905 |
| BOURBON | 006 | | | | | | | | | |
| FT SCOTT | | 234 | 5,452 | 8,731 | 34 | 0 | 16 | 17 | 143,875 | 2,880 |
| UNIONTOWN | | 235 | 0 | 2,278 | 0 | 450 | 0 | 3 | 44,980 | 6,349 |
| BROWN | 007 | | | | | | | | | |
| HIAWATHA | | 415 | 0 | 0 | 0 | 0 | 0 | 0 | 88,618 | 6,255 |
| BROWN COUNTY | | 430 | 0 | 0 | 0 | 0 | 0 | 0 | 58,155 | 8,498 |
| BUTLER | 008 | | | | | | | | | |
| LEON | | 205 | 0 | 0 | 0 | 0 | 0 | 0 | 43,243 | 3,836 |
| REMINGTON-WHITEWATER | | 206 | 1,320 | 4,410 | 0 | 732 | 7 | 13 | 51,858 | 2,212 |
| CIRCLE | | 375 | 0 | 5,417 | 0 | 958 | 0 | 21 | 77,023 | 9,042 |
| ANDOVER | | 385 | 0 | 14,804 | 0 | 2,762 | 0 | 18 | 79,261 | 9,926 |
| ROSE HILL PUBLIC SCHOOLS | | 394 | 2,610 | 4,662 | 0 | 300 | 3 | 18 | 68,578 | 9,124 |
| DOUGLASS PUBLIC SCHOOLS | | 396 | 0 | 0 | 0 | 0 | 0 | 0 | 50,365 | 8,994 |
| AUGUSTA | | 402 | 11,743 | 10,480 | 1,575 | 1,575 | 21 | 17 | 102,437 | 11,915 |
| EL DORADO | | 490 | 0 | 0 | 0 | 0 | 0 | 0 | 118,476 | 279,307 |
| FLINTHILLS | | 492 | 0 | 0 | 0 | 0 | 0 | 0 | 21,225 | 625 |
| CHASE | 009 | | | | | | | | | |
| CHASE COUNTY | | 284 | 6,937 | 0 | 703 | 0 | 2 | 0 | 51,207 | 2,062 |
| CHAUTAUQUA | 010 | | | | | | | | | |
| CEDAR VALE | | 285 | 0 | 0 | 0 | 0 | 0 | 0 | 23,526 | 7,950 |

GENERAL FUND EXPENDITURES

| COUNTY NAME<br>DISTRICT NAME | # | # | 100 ADMINISTRATION<br>OTHER EXPENSES | <br>TOTAL 100 SERIES | 200 INSTRUCTION<br>PRINICIPALS SALARIES | <br>CONSULTANTS SUPERVISORS SALARIES | <br>TEACHERS SALARIES | <br>OTHER INSTR. STAFF SALARIES | <br>SECRETARIAL AND CLERICAL SALARIES |
|---|---|---|---|---|---|---|---|---|---|
| ALLEN | 001 | | | | | | | | |
| HARMATON VALLEY | | 256 | 7,832 | 50,830 | 65,289 | 3,602 | 481,626 | 6,994 | 14,310 |
| IOLA | | 257 | 31,721 | 132,345 | 154,681 | 1,248 | 1,847,159 | 0 | 73,906 |
| HUMBOLDT | | 258 | 10,638 | 58,954 | 47,084 | 0 | 659,857 | 41,002 | 36,456 |
| ANDERSON | 002 | | | | | | | | |
| GARNETT | | 365 | 18,087 | 116,655 | 127,876 | 0 | 1,195,306 | 0 | 41,460 |
| CREST | | 479 | 7,572 | 57,799 | 49,949 | 0 | 360,185 | 0 | 12,614 |
| ATCHISON | 003 | | | | | | | | |
| ATCHISON CO COMM SCHOOLS | | 377 | 14,542 | 87,926 | 74,000 | 0 | 970,677 | 36,514 | 52,697 |
| ATCHISON PUBLIC SCHOOLS | | 409 | 21,302 | 130,688 | 190,895 | 0 | 1,480,467 | 159,472 | 91,439 |
| BARBER | 004 | | | | | | | | |
| BARBER COUNTY NORTH | | 254 | 22,740 | 99,695 | 108,367 | 2,000 | 894,704 | 28,585 | 30,934 |
| SOUTH BARBER | | 255 | 6,714 | 54,328 | 47,367 | 0 | 488,832 | 6,029 | 18,512 |
| BARTON | 005 | | | | | | | | |
| CLAFLIN | | 354 | 4,455 | 47,898 | 48,465 | 0 | 415,495 | 974 | 14,927 |
| ELLINWOOD PUBLIC SCHOOLS | | 355 | 10,990 | 75,498 | 51,931 | 0 | 756,670 | 0 | 27,269 |
| GREAT BEND | | 428 | 36,916 | 209,996 | 304,330 | 235,099 | 3,018,186 | 175,669 | 181,963 |
| HOISINGTON | | 431 | 21,483 | 85,838 | 91,138 | 0 | 825,879 | 56,316 | 30,574 |
| BOURBON | 006 | | | | | | | | |
| FT SCOTT | | 234 | 33,353 | 180,108 | 157,500 | 0 | 1,737,455 | 0 | 120,136 |
| UNIONTOWN | | 235 | 25,680 | 77,009 | 51,467 | 0 | 495,143 | 17,862 | 21,945 |
| BROWN | 007 | | | | | | | | |
| HIAWATHA | | 415 | 19,864 | 114,737 | 90,714 | 0 | 1,145,702 | 100,574 | 41,496 |
| BROWN COUNTY | | 430 | 11,247 | 77,900 | 80,534 | 0 | 678,515 | 74,302 | 29,351 |
| BUTLER | 008 | | | | | | | | |
| LEON | | 205 | 11,985 | 59,064 | 71,250 | 2,347 | 588,988 | 13,978 | 31,685 |
| REMINGTON-WHITEWATER | | 206 | 18,406 | 72,476 | 76,599 | 0 | 723,948 | 0 | 31,181 |
| CIRCLE | | 375 | 24,345 | 110,410 | 128,800 | 0 | 1,239,304 | 23,133 | 41,167 |
| ANDOVER | | 385 | 31,954 | 121,141 | 115,828 | 0 | 1,228,944 | 44,927 | 63,098 |
| ROSE HILL PUBLIC SCHOOLS | | 394 | 34,180 | 111,882 | 77,376 | 39,397 | 913,539 | 39,419 | 38,595 |
| DOUGLASS PUBLIC SCHOOLS | | 396 | 13,430 | 72,789 | 43,849 | 0 | 567,531 | 14,765 | 15,890 |
| AUGUSTA | | 402 | 30,317 | 144,669 | 185,180 | 0 | 1,679,298 | 33,399 | 56,092 |
| EL DORADO | | 490 | 35,510 | 433,293 | 191,410 | 0 | 2,110,161 | 32,602 | 102,011 |
| FLINTHILLS | | 492 | 13,375 | 35,225 | 47,600 | 0 | 374,119 | 0 | 17,867 |
| CHASE | 009 | | | | | | | | |
| CHASE COUNTY | | 284 | 9,156 | 62,425 | 62,005 | 0 | 690,942 | 0 | 22,002 |
| CHAUTAUQUA | 010 | | | | | | | | |
| CEDAR VALE | | 285 | 8,715 | 40,191 | 0 | 0 | 213,868 | 4,293 | 13,430 |

GENERAL FUND EXPENDITURES

| | | | 200 INSTRUCTION | | | | | | 300 ATTENDANCE |
|---|---|---|---|---|---|---|---|---|---|
| COUNTY NAME<br>DISTRICT NAME | # | # | OTHER SALARIES FOR INSTRUCTION | TEXTBOOKS | LIBRARY AND AUDIOVISUAL | TEACHING SUPPLIES | OTHER EXPENSES | TOTAL 200 SERIES | SALARIES |
| ALLEN | 001 | | | | | | | | |
| MARMATON VALLEY | | 256 | 3,380 | 4,668 | 5,312 | 23,942 | 7,423 | 616,546 | 0 |
| IOLA | | 257 | 38,456 | 36,312 | 20,495 | 88,328 | 20,823 | 2,281,408 | 0 |
| HUMBOLDT | | 258 | 0 | 300 | 6,147 | 38,600 | 7,788 | 837,234 | 0 |
| ANDERSON | 002 | | | | | | | | |
| GARNETT | | 365 | 0 | 20,077 | 28,557 | 77,538 | 11,859 | 1,502,673 | 0 |
| CREST | | 479 | 13,579 | 1,006 | 4,199 | 11,157 | 3,249 | 455,938 | 0 |
| ATCHISON | 003 | | | | | | | | |
| ATCHISON CO COMM SCHOOLS | | 377 | 0 | 2,202 | 8,007 | 37,568 | 4,308 | 1,185,973 | 0 |
| ATCHISON PUBLIC SCHOOLS | | 409 | 50,798 | 0 | 16,796 | 139,666 | 17,506 | 2,147,039 | 0 |
| BARBER | 004 | | | | | | | | |
| BARBER COUNTY NORTH | | 254 | 0 | 8,059 | 15,811 | 21,783 | 16,108 | 1,126,351 | 0 |
| SOUTH BARBER | | 255 | 0 | 12,404 | 5,741 | 24,267 | 14,013 | 617,165 | 0 |
| BARTON | 005 | | | | | | | | |
| CLAFLIN | | 354 | 6,441 | 2,000 | 8,529 | 28,184 | 3,634 | 528,649 | 0 |
| ELLINWOOD PUBLIC SCHOOLS | | 355 | 0 | 5,000 | 5,648 | 35,316 | 6,627 | 888,461 | 0 |
| GREAT BEND | | 428 | 0 | 0 | 48,377 | 81,776 | 118,336 | 4,163,736 | 0 |
| HOISINGTON | | 431 | 0 | 0 | 15,399 | 41,879 | 7,544 | 1,068,729 | 0 |
| BOURBON | 006 | | | | | | | | |
| FT SCOTT | | 234 | 0 | 10,400 | 35,983 | 98,008 | 34,706 | 2,194,188 | 0 |
| UNIONTOWN | | 236 | 11,857 | 6,281 | 9,973 | 29,445 | 11,910 | 655,883 | 0 |
| BROWN | 007 | | | | | | | | |
| HIAWATHA | | 415 | 0 | 19,713 | 13,427 | 43,714 | 25,560 | 1,480,900 | 0 |
| BROWN COUNTY | | 430 | 0 | 6,565 | 7,292 | 45,900 | 0 | 922,459 | 0 |
| BUTLER | 008 | | | | | | | | |
| LEON | | 205 | 34,984 | 0 | 6,508 | 4,991 | 57,531 | 812,262 | 0 |
| REMINGTON-WHITEWATER | | 206 | 5,196 | 5,559 | 10,887 | 37,937 | 12,611 | 903,918 | 0 |
| CIRCLE | | 375 | 23,977 | 0 | 16,938 | 50,754 | 10,746 | 1,534,819 | 0 |
| ANDOVER | | 385 | 51,079 | 507 | 42,320 | 160,424 | 43,911 | 1,751,038 | 0 |
| ROSE HILL PUBLIC SCHOOLS | | 394 | 0 | 41,499 | 73,548 | 47,996 | 7,336 | 1,278,705 | 0 |
| DOUGLASS PUBLIC SCHOOLS | | 396 | 22,180 | 8,846 | 11,678 | 36,165 | 20,898 | 741,822 | 0 |
| AUGUSTA | | 402 | 7,312 | 0 | 23,871 | 72,909 | 8,159 | 2,066,220 | 0 |
| EL DORADO | | 490 | 132,470 | 14,705 | 28,510 | 64,296 | 28,444 | 2,704,869 | 0 |
| FLINTHILLS | | 492 | 38,742 | 14,252 | 5,695 | 69,377 | 0 | 567,652 | 0 |
| CHASE | 009 | | | | | | | | |
| CHASE COUNTY | | 284 | 8,873 | 815 | 11,326 | 43,989 | 10,902 | 850,854 | 0 |
| CHAUTAUQUA | 010 | | | | | | | | |
| CEDAR VALE | | 285 | 3,231 | 3,153 | 2,998 | 18,067 | 9,623 | 268,668 | 0 |

GENERAL FUND EXPENDITURES

| COUNTY NAME<br>DISTRICT NAME | # | # | 300 ATTENDANCE<br>OTHER EXPENSES | 300 ATTENDANCE<br>TOTAL 300 SERIES | 400 HEALTH<br>SALARIES | 400 HEALTH<br>OTHER EXPENSES | 400 HEALTH<br>TOTAL 400 SERIES | 600 PLANT OPERATION<br>SALARIES | 600 PLANT OPERATION<br>CONTRACTUAL SERVICES |
|---|---|---|---|---|---|---|---|---|---|
| ALLEN | 001 | | | | | | | | |
| MARMATON VALLEY | | 256 | 0 | 0 | 372 | 0 | 372 | 29,719 | 0 |
| IOLA | | 257 | 0 | 0 | 0 | 1,952 | 1,952 | 205,827 | 0 |
| HUMBOLDT | | 258 | 0 | 0 | 3,553 | 1,299 | 4,852 | 67,569 | 0 |
| ANDERSON | 002 | | | | | | | | |
| GARNETT | | 365 | 0 | 0 | 7,509 | 1,353 | 8,862 | 110,308 | 3,610 |
| CREST | | 479 | 0 | 0 | 0 | 574 | 574 | 37,544 | 0 |
| ATCHISON | 003 | | | | | | | | |
| ATCHISON CO COMM SCHOOLS | | 377 | 0 | 0 | 9,073 | 0 | 9,073 | 90,100 | 2,329 |
| ATCHISON PUBLIC SCHOOLS | | 409 | 0 | 0 | 13,215 | 1,690 | 14,905 | 255,002 | 6,005 |
| BARBER | 004 | | | | | | | | |
| BARBER COUNTY NORTH | | 254 | 0 | 0 | 6,200 | 1,035 | 7,235 | 85,084 | 0 |
| SOUTH BARBER | | 255 | 0 | 0 | 1,382 | 1,373 | 2,755 | 44,431 | 3,081 |
| BARTON | 005 | | | | | | | | |
| CLAFLIN | | 354 | 0 | 0 | 7,377 | 446 | 7,823 | 55,909 | 0 |
| ELLINWOOD PUBLIC SCHOOLS | | 355 | 0 | 0 | 10,165 | 5,034 | 15,199 | 65,271 | 0 |
| GREAT BEND | | 428 | 0 | 0 | 29,535 | 1,906 | 31,441 | 267,390 | 27,239 |
| HOISINGTON | | 431 | 0 | 0 | 4,844 | 0 | 4,844 | 106,127 | 968 |
| BOURBON | 006 | | | | | | | | |
| FT SCOTT | | 234 | 0 | 0 | 14,670 | 1,248 | 15,918 | 153,289 | 0 |
| UNIONTOWN | | 235 | 0 | 0 | 0 | 4,126 | 4,126 | 41,277 | 120 |
| BROWN | 007 | | | | | | | | |
| HIAWATHA | | 415 | 0 | 0 | 10,485 | 447 | 10,932 | 129,533 | 0 |
| BROWN COUNTY | | 430 | 0 | 0 | 11,500 | 342 | 11,842 | 59,158 | 2,233 |
| BUTLER | 008 | | | | | | | | |
| LEON | | 205 | 0 | 0 | 0 | 2,200 | 2,200 | 49,086 | 0 |
| REMINGTON-WHITEWATER | | 206 | 0 | 0 | 0 | 3,605 | 3,605 | 106,788 | 0 |
| CIRCLE | | 375 | 0 | 0 | 0 | 4,887 | 4,887 | 160,538 | 3,088 |
| ANDOVER | | 385 | 0 | 0 | 14,349 | 2,237 | 16,586 | 131,325 | 360 |
| ROSE HILL PUBLIC SCHOOLS | | 394 | 0 | 0 | 13,817 | 566 | 14,383 | 105,591 | 2,232 |
| DOUGLASS PUBLIC SCHOOLS | | 396 | 0 | 0 | 2,332 | 1,589 | 3,921 | 49,363 | 0 |
| AUGUSTA | | 402 | 0 | 0 | 13,044 | 2,360 | 15,404 | 238,048 | 1,250 |
| EL DORADO | | 490 | 0 | 0 | 17,168 | 1,061 | 18,229 | 164,174 | 0 |
| FLINTHILLS | | 492 | 0 | 0 | 0 | 1,835 | 1,835 | 44,263 | 0 |
| CHASE | 009 | | | | | | | | |
| CHASE COUNTY | | 284 | 0 | 0 | 12,682 | 783 | 13,465 | 73,431 | 0 |
| CHAUTAUQUA | 010 | | | | | | | | |
| CEDAR VALE | | 285 | 0 | 0 | 926 | 45 | 971 | 16,441 | 0 |

## GENERAL FUND EXPENDITURES

| COUNTY NAME<br>DISTRICT NAME | # | # | 600 PLANT OPERATION<br>UTILITIES | SUPPLIES AND OTHER | TOTAL 600 SERIES | 700 PLANT MAINTENANCE<br>SALARIES | CONTRACTUAL SERVICES | OTHER EXPENSES | TOTAL 700 SERIES |
|---|---|---|---|---|---|---|---|---|---|
| ALLEN | 001 | | | | | | | | |
| MARMATON VALLEY | | 256 | 44,833 | 6,973 | 81,525 | 11,828 | 0 | 15,613 | 27,441 |
| IOLA | | 257 | 131,945 | 13,571 | 351,343 | 0 | 8,829 | 20,342 | 29,171 |
| HUMBOLDT | | 258 | 72,635 | 13,185 | 153,389 | 0 | 0 | 8,569 | 8,569 |
| ANDERSON | 002 | | | | | | | | |
| GARNETT | | 365 | 80,724 | 29,089 | 223,731 | 0 | 3,900 | 11,521 | 15,421 |
| CREST | | 479 | 32,907 | 8,629 | 79,080 | 0 | 10,433 | 1,691 | 12,124 |
| ATCHISON | 003 | | | | | | | | |
| ATCHISON CO COMM SCHOOLS | | 377 | 130,448 | 11,914 | 234,791 | 11,509 | 7,825 | 40,032 | 59,366 |
| ATCHISON PUBLIC SCHOOLS | | 409 | 237,597 | 31,687 | 530,291 | 57,915 | 0 | 71,450 | 129,365 |
| BARBER | 004 | | | | | | | | |
| BARBER COUNTY NORTH | | 254 | 89,719 | 20,650 | 195,453 | 13,933 | 8,264 | 12,145 | 34,342 |
| SOUTH BARBER | | 255 | 86,566 | 5,954 | 140,032 | 0 | 4,060 | 17,639 | 21,699 |
| BARTON | 005 | | | | | | | | |
| CLAFLIN | | 354 | 73,958 | 6,301 | 136,168 | 0 | 0 | 18,411 | 18,411 |
| ELLINWOOD PUBLIC SCHOOLS | | 355 | 60,765 | 7,564 | 133,600 | 0 | 5,286 | 9,648 | 14,934 |
| GREAT BEND | | 428 | 298,362 | 35,858 | 628,849 | 150,533 | 51,924 | 30,943 | 233,400 |
| HOISINGTON | | 431 | 68,004 | 7,026 | 182,125 | 0 | 51,328 | 2,617 | 53,945 |
| BOURBON | 006 | | | | | | | | |
| FT SCOTT | | 234 | 185,674 | 39,964 | 378,927 | 105,946 | 0 | 51,807 | 157,753 |
| UNIONTOWN | | 235 | 52,199 | 6,218 | 99,814 | 0 | 1,447 | 11,433 | 12,880 |
| BROWN | 007 | | | | | | | | |
| HIAWATHA | | 415 | 117,576 | 28,201 | 275,310 | 0 | 17,319 | 1,726 | 19,045 |
| BROWN COUNTY | | 430 | 75,686 | 19,160 | 156,237 | 0 | 5,001 | 16,667 | 21,668 |
| BUTLER | 008 | | | | | | | | |
| LEON | | 205 | 85,243 | 5,609 | 139,938 | 26,396 | 4,767 | 13,002 | 44,165 |
| REMINGTON-WHITEWATER | | 206 | 101,392 | 10,726 | 218,906 | 0 | 7,993 | 10,846 | 18,839 |
| CIRCLE | | 375 | 134,613 | 22,076 | 320,315 | 0 | 128,285 | 35,295 | 163,580 |
| ANDOVER | | 385 | 98,986 | 16,139 | 246,810 | 30,710 | 4,355 | 22,976 | 58,041 |
| ROSE HILL PUBLIC SCHOOLS | | 394 | 98,945 | 15,513 | 222,281 | 0 | 23,478 | 48,979 | 72,457 |
| DOUGLASS PUBLIC SCHOOLS | | 396 | 53,972 | 11,371 | 114,706 | 25,086 | 0 | 31,202 | 56,288 |
| AUGUSTA | | 402 | 179,071 | 32,584 | 450,953 | 30,972 | 42,508 | 31,186 | 104,666 |
| EL DORADO | | 490 | 224,534 | 40,739 | 429,447 | 71,201 | 24,158 | 38,387 | 133,746 |
| FLINTHILLS | | 492 | 46,737 | 6,642 | 97,642 | 0 | 0 | 8,163 | 8,163 |
| CHASE | 009 | | | | | | | | |
| CHASE COUNTY | | 284 | 94,295 | 15,750 | 183,476 | 12,272 | 11,214 | 5,748 | 29,234 |
| CHAUTAUQUA | 010 | | | | | | | | |
| CEDAR VALE | | 285 | 21,642 | 3,620 | 41,703 | 0 | 76 | 3,283 | 3,359 |

## GENERAL FUND EXPENDITURES
## 800 FIXED CHARGES

| COUNTY NAME<br>DISTRICT NAME | # | # | SOCIAL SECURITY | WORKMAN'S COMPENSATION | UNEMPLOYMENT INSURANCE | INSURANCE | FRINGE BENEFITS | OTHER | TOTAL 800 SERIES |
|---|---|---|---|---|---|---|---|---|---|
| ALLEN | 001 | | | | | | | | |
| MARMATON VALLEY | | 256 | 46,967 | 2,978 | 2,732 | 5,879 | 33,796 | 0 | 92,352 |
| IOLA | | 257 | 144,704 | 12,724 | 2,798 | 20,193 | 125,901 | 0 | 306,320 |
| HUMBOLDT | | 258 | 61,002 | 2,685 | 962 | 8,670 | 43,859 | 0 | 117,178 |
| ANDERSON | 002 | | | | | | | | |
| GARNETT | | 365 | 114,637 | 6,512 | 7,624 | 35,982 | 55,008 | 0 | 219,763 |
| CREST | | 479 | 40,222 | 3,276 | 1,596 | 5,361 | 24,600 | 0 | 75,055 |
| ATCHISON | 003 | | | | | | | | |
| ATCHISON CO COMM SCHOOLS | | 377 | 106,674 | 8,793 | 3,531 | 28,385 | 0 | 63,784 | 211,167 |
| ATCHISON PUBLIC SCHOOLS | | 409 | 160,853 | 10,615 | 6,347 | 27,262 | 85,969 | 3,903 | 294,949 |
| BARBER | 004 | | | | | | | | |
| BARBER COUNTY NORTH | | 254 | 94,231 | 4,745 | 1,396 | 20,260 | 0 | 3,600 | 124,232 |
| SOUTH BARBER | | 255 | 49,110 | 336 | 806 | 31,854 | 0 | 0 | 82,106 |
| BARTON | 005 | | | | | | | | |
| CLAFLIN | | 354 | 49,284 | 0 | 740 | 16,173 | 24,190 | 0 | 90,387 |
| ELLINWOOD PUBLIC SCHOOLS | | 355 | 73,038 | 0 | 73 | 23,454 | 39,254 | 0 | 135,819 |
| GREAT BEND | | 428 | 312,602 | 21,095 | 5,665 | 45,113 | 297,406 | 4,950 | 686,831 |
| HOISINGTON | | 431 | 78,727 | 3,992 | 431 | 16,058 | 33,600 | 0 | 132,808 |
| BOURBON | 006 | | | | | | | | |
| FT SCOTT | | 234 | 170,045 | 6,515 | 3,679 | 15,071 | 113,671 | 10,880 | 319,861 |
| UNIONTOWN | | 235 | 48,576 | 3,183 | 784 | 12,607 | 48,719 | 2,849 | 116,718 |
| BROWN | 007 | | | | | | | | |
| HIAWATHA | | 415 | 107,291 | 5,104 | 1,618 | 138,954 | 0 | 18,483 | 271,450 |
| BROWN COUNTY | | 430 | 66,016 | 2,747 | 1,006 | 14,835 | 53,601 | 10,006 | 148,211 |
| BUTLER | 008 | | | | | | | | |
| LEON | | 205 | 58,230 | 4,854 | 4,237 | 17,676 | 38,215 | 525 | 123,737 |
| REMINGTON-WHITEWATER | | 206 | 73,774 | 8,998 | 1,141 | 17,485 | 51,583 | 428 | 153,409 |
| CIRCLE | | 375 | 116,782 | 4,903 | 1,750 | 15,645 | 88,334 | 0 | 227,414 |
| ANDOVER | | 385 | 118,935 | 9,992 | 3,643 | 24,004 | 64,602 | 0 | 221,176 |
| ROSE HILL PUBLIC SCHOOLS | | 394 | 100,485 | 1,143 | 1,213 | 70,792 | 47,719 | 0 | 221,352 |
| DOUGLASS PUBLIC SCHOOLS | | 396 | 56,494 | 4,319 | 1,723 | 6,351 | 14,360 | 0 | 83,247 |
| AUGUSTA | | 402 | 163,079 | 14,007 | 1,891 | 12,875 | 168,561 | 899 | 361,312 |
| EL DORADO | | 490 | 195,249 | 10,761 | 2,972 | 33,776 | 164,756 | 0 | 407,514 |
| FLINTHILLS | | 492 | 44,534 | 4,807 | 1,129 | 11,495 | 0 | 0 | 61,965 |
| CHASE | 009 | | | | | | | | |
| CHASE COUNTY | | 284 | 66,321 | 2,730 | 993 | 22,747 | 35,755 | 400 | 128,946 |
| CHAUTAUQUA | 010 | | | | | | | | |
| CEDAR VALE | | 285 | 22,387 | 1,287 | 1,016 | 7,217 | 0 | 0 | 31,907 |

| COUNTY NAME<br>DISTRICT NAME | # | # | CURRENT OPERATING EXPENDITURES 100-800 SERIES | 1000 STUDENT BODY ACTIVITIES<br>TOTAL 1000 SERIES | GENERAL FUND EXPENDITURES 1100 COMMUNITY SERVICE<br>RECREATION | PUBLIC LIBRARIES | NON-PUBLIC SCHOOLS | TOTAL 1100 SERIES |
|---|---|---|---|---|---|---|---|---|
| ALLEN | 001 | | | | | | | |
| MARMATON VALLEY | | 256 | 869,066 | 11,070 | 0 | 0 | 0 | 0 |
| IOLA | | 257 | 3,102,539 | 14,601 | 15,000 | 0 | 0 | 15,000 |
| HUMBOLDT | | 258 | 1,180,176 | 10,978 | 0 | 0 | 0 | 0 |
| ANDERSON | 002 | | | | | | | |
| GARNETT | | 365 | 2,087,105 | 51,304 | 0 | 0 | 0 | 0 |
| CREST | | 479 | 680,570 | 9,660 | 0 | 0 | 0 | 0 |
| ATCHISON | 003 | | | | | | | |
| ATCHISON CO COMM SCHOOLS | | 377 | 1,788,296 | 7,402 | 0 | 0 | 0 | 0 |
| ATCHISON PUBLIC SCHOOLS | | 409 | 3,247,237 | 12,569 | 0 | 2,900 | 0 | 2,900 |
| BARBER | 004 | | | | | | | |
| BARBER COUNTY NORTH | | 254 | 1,587,308 | 54,130 | 0 | 0 | 0 | 0 |
| SOUTH BARBER | | 255 | 918,085 | 50,637 | 0 | 0 | 0 | 0 |
| BARTON | 005 | | | | | | | |
| CLAFLIN | | 354 | 829,336 | 9,823 | 0 | 0 | 0 | 0 |
| ELLINWOOD PUBLIC SCHOOLS | | 355 | 1,263,511 | 0 | 0 | 13,497 | 0 | 13,497 |
| GREAT BEND | | 428 | 5,954,253 | 81,898 | 0 | 0 | 0 | 0 |
| HOISINGTON | | 431 | 1,528,289 | 26,330 | 0 | 0 | 363 | 363 |
| BOURBON | 006 | | | | | | | |
| FT SCOTT | | 234 | 3,246,755 | 12,837 | 0 | 0 | 0 | 0 |
| UNIONTOWN | | 235 | 966,430 | 17,302 | 0 | 0 | 0 | 0 |
| BROWN | 007 | | | | | | | |
| HIAWATHA | | 415 | 2,172,374 | 23,685 | 0 | 0 | 0 | 0 |
| BROWN COUNTY | | 430 | 1,338,317 | 16,213 | 0 | 0 | 0 | 0 |
| BUTLER | 008 | | | | | | | |
| LEON | | 205 | 1,181,366 | 0 | 1,000 | 0 | 0 | 1,000 |
| REMINGTON-WHITEWATER | | 206 | 1,371,153 | 0 | 0 | 0 | 0 | 0 |
| CIRCLE | | 375 | 2,361,425 | 21,585 | 0 | 0 | 0 | 0 |
| ANDOVER | | 385 | 2,414,792 | 28,950 | 0 | 0 | 0 | 0 |
| ROSE HILL PUBLIC SCHOOLS | | 394 | 1,921,060 | 24,617 | 0 | 0 | 0 | 0 |
| DOUGLASS PUBLIC SCHOOLS | | 396 | 1,072,773 | 39,192 | 0 | 0 | 0 | 0 |
| AUGUSTA | | 402 | 3,143,224 | 31,134 | 16,453 | 0 | 0 | 16,453 |
| EL DORADO | | 490 | 4,127,098 | 26,381 | 0 | 0 | 0 | 0 |
| FLINTHILLS | | 492 | 772,482 | 2,938 | 0 | 0 | 0 | 0 |
| CHASE | 009 | | | | | | | |
| CHASE COUNTY | | 284 | 1,268,400 | 12,009 | 0 | 0 | 0 | 0 |
| CHAUTAUQUA | 010 | | | | | | | |
| CEDAR VALE | | 285 | 386,799 | 5,267 | 0 | 0 | 0 | 0 |

GENERAL FUND EXPENDITURES

| COUNTY NAME<br>DISTRICT NAME | # | # | 1200 CAPITAL OUTLAY<br>REPAIR OF BUILDINGS | EQUIPMENT | TOTAL 1200 SERIES | 1400 OUTGOING TRANSFERS<br>TO CAPITAL OUTLAY | TO VOCATIONAL EDUCATION | TO TRANS-PORTATION | TO SPECIAL EDUCATION |
|---|---|---|---|---|---|---|---|---|---|
| ALLEN | 001 | | | | | | | | |
| MARMATON VALLEY | | 256 | 1,282 | 4,447 | 5,729 | 0 | 54,000 | 0 | 30,000 |
| IOLA | | 257 | 39,650 | 14,595 | 54,245 | 0 | 70,000 | 50,000 | 136,000 |
| HUMBOLDT | | 258 | 4,692 | 7,337 | 12,029 | 0 | 32,000 | 0 | 37,000 |
| ANDERSON | 002 | | | | | | | | |
| GARNETT | | 365 | 0 | 0 | 0 | 0 | 53,000 | 0 | 98,000 |
| CREST | | 479 | 8,918 | 18,755 | 27,673 | 0 | 30,000 | 40,000 | 25,000 |
| ATCHISON | 003 | | | | | | | | |
| ATCHISON CO COMM SCHOOLS | | 377 | 43,104 | 39,900 | 83,004 | 0 | 0 | 55,000 | 93,000 |
| ATCHISON PUBLIC SCHOOLS | | 409 | 9,932 | 65,072 | 75,004 | 0 | 55,206 | 28,000 | 157,889 |
| BARBER | 004 | | | | | | | | |
| BARBER COUNTY NORTH | | 254 | 0 | 0 | 0 | 0 | 63,000 | 40,000 | 90,000 |
| SOUTH BARBER | | 255 | 5,220 | 4,478 | 9,698 | 0 | 39,246 | 0 | 47,000 |
| BARTON | 005 | | | | | | | | |
| CLAFLIN | | 354 | 0 | 0 | 0 | 0 | 38,290 | 23,688 | 35,000 |
| ELLINWOOD PUBLIC SCHOOLS | | 355 | 0 | 0 | 0 | 0 | 50,000 | 17,500 | 50,000 |
| GREAT BEND | | 428 | 19,421 | 8,891 | 28,312 | 0 | 260,097 | 70,513 | 184,903 |
| HOISINGTON | | 431 | 27,467 | 33,215 | 60,682 | 0 | 45,000 | 55,835 | 77,100 |
| BOURBON | 006 | | | | | | | | |
| FT SCOTT | | 234 | 4,191 | 99,164 | 103,355 | 0 | 20,472 | 68,055 | 203,384 |
| UNIONTOWN | | 235 | 0 | 17,596 | 17,596 | 18,000 | 45,000 | 49,000 | 50,000 |
| BROWN | 007 | | | | | | | | |
| HIAWATHA | | 415 | 9,523 | 11,386 | 20,909 | 10,000 | 82,000 | 40,000 | 132,000 |
| BROWN COUNTY | | 430 | 0 | 12,719 | 12,719 | 0 | 22,000 | 4,000 | 68,075 |
| BUTLER | 008 | | | | | | | | |
| LEON | | 205 | 4,744 | 33,348 | 38,092 | 0 | 0 | 24,000 | 25,000 |
| REMINGTON-WHITEWATER | | 206 | 0 | 0 | 0 | 20,000 | 0 | 0 | 35,000 |
| CIRCLE | | 375 | 0 | 0 | 0 | 14,000 | 51,000 | 0 | 152,000 |
| ANDOVER | | 385 | 28,589 | 203,845 | 232,434 | 60,336 | 0 | 87,334 | 64,928 |
| ROSE HILL PUBLIC SCHOOLS | | 394 | 24,379 | 89,607 | 113,986 | 49,248 | 56,534 | 94,119 | 144,126 |
| DOUGLASS PUBLIC SCHOOLS | | 396 | 23,746 | 32,493 | 56,239 | 25,535 | 23,301 | 22,400 | 21,000 |
| AUGUSTA | | 402 | 0 | 0 | 0 | 30,000 | 0 | 0 | 138,660 |
| EL DORADO | | 490 | 0 | 495 | 495 | 0 | 6,686 | 0 | 60,952 |
| FLINTHILLS | | 492 | 0 | 0 | 0 | 0 | 16,000 | 18,000 | 9,000 |
| CHASE | 009 | | | | | | | | |
| CHASE COUNTY | | 284 | 0 | 0 | 0 | 0 | 14,000 | 55,000 | 33,000 |
| CHAUTAUQUA | 010 | | | | | | | | |
| CEDAR VALE | | 285 | 0 | 0 | 0 | 0 | 11,000 | 10,000 | 15,000 |

GENERAL FUND EXPENDITURES
OUT GOING TRANSFERS

| COUNTY NAME<br>DISTRICT NAME | # | # | TO DRIVER TRAINING | TO FOOD SERVICE | TO ADULT EDUCATION | TO ADULT SUPPLEMEN EDUCATION | TO BILINGUAL EDUCATION | TO RISK MAN RESERVE | TO HEALTH SER RESV | TOTAL 1400 SERIES |
|---|---|---|---|---|---|---|---|---|---|---|
| ALLEN | 001 | | | | | | | | | |
| MARMATON VALLEY | | 256 | 2,800 | 20,000 | 0 | 2,000 | 0 | 0 | 0 | 108,800 |
| IOLA | | 257 | 10,000 | 0 | 0 | 0 | 0 | 0 | 0 | 266,000 |
| HUMBOLDT | | 258 | 5,000 | 12,672 | 0 | 0 | 0 | 0 | 0 | 86,672 |
| ANDERSON | 002 | | | | | | | | | |
| GARNETT | | 365 | 13,000 | 30,000 | 0 | 0 | 0 | 0 | 0 | 194,000 |
| CREST | | 479 | 1,500 | 25,000 | 0 | 0 | 0 | 0 | 0 | 121,500 |
| ATCHISON | 003 | | | | | | | | | |
| ATCHISON CO COMM SCHOOLS | | 377 | 0 | 30,000 | 0 | 0 | 0 | 0 | 0 | 178,000 |
| ATCHISON PUBLIC SCHOOLS | | 409 | 4,900 | 8,478 | 0 | 0 | 0 | 0 | 0 | 254,473 |
| BARBER | 004 | | | | | | | | | |
| BARBER COUNTY NORTH | | 254 | 4,000 | 38,000 | 0 | 0 | 0 | 0 | 0 | 235,000 |
| SOUTH BARBER | | 255 | 5,000 | 15,000 | 0 | 0 | 0 | 0 | 0 | 106,246 |
| BARTON | 005 | | | | | | | | | |
| CLAFLIN | | 354 | 0 | 10,000 | 0 | 0 | 0 | 0 | 0 | 106,978 |
| ELLINWOOD PUBLIC SCHOOLS | | 355 | 5,000 | 20,000 | 0 | 0 | 0 | 0 | 0 | 142,500 |
| GREAT BEND | | 428 | 31,062 | 0 | 0 | 0 | 0 | 0 | 0 | 546,575 |
| HOISINGTON | | 431 | 23,630 | 0 | 0 | 0 | 0 | 0 | 0 | 201,565 |
| BOURBON | 006 | | | | | | | | | |
| FT SCOTT | | 234 | 0 | 66,000 | 0 | 0 | 0 | 0 | 0 | 357,911 |
| UNIONTOWN | | 235 | 3,500 | 0 | 0 | 0 | 0 | 0 | 0 | 165,500 |
| BROWN | 007 | | | | | | | | | |
| HIAWATHA | | 415 | 1,500 | 10,000 | 0 | 0 | 0 | 0 | 0 | 275,500 |
| BROWN COUNTY | | 430 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 94,075 |
| BUTLER | 008 | | | | | | | | | |
| LEON | | 205 | 5,000 | 10,000 | 0 | 0 | 0 | 0 | 0 | 64,000 |
| REMINGTON-WHITEWATER | | 206 | 4,000 | 0 | 0 | 0 | 0 | 0 | 0 | 59,000 |
| CIRCLE | | 375 | 0 | 43,000 | 0 | 0 | 0 | 0 | 0 | 260,000 |
| ANDOVER | | 385 | 9,308 | 30,996 | 0 | 0 | 0 | 0 | 0 | 252,902 |
| ROSE HILL PUBLIC SCHOOLS | | 394 | 8,000 | 50,709 | 0 | 0 | 0 | 0 | 0 | 402,736 |
| DOUGLASS PUBLIC SCHOOLS | | 396 | 597 | 14,508 | 0 | 0 | 0 | 0 | 0 | 107,341 |
| AUGUSTA | | 402 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 168,660 |
| EL DORADO | | 490 | 7,995 | 0 | 0 | 0 | 0 | 0 | 0 | 75,633 |
| FLINTHILLS | | 492 | 6,000 | 0 | 0 | 0 | 0 | 0 | 0 | 49,000 |
| CHASE | 009 | | | | | | | | | |
| CHASE COUNTY | | 284 | 5,000 | 13,000 | 0 | 0 | 0 | 0 | 0 | 120,000 |
| CHAUTAUQUA | 010 | | | | | | | | | |
| CEDAR VALE | | 285 | 3,000 | 13,000 | 0 | 0 | 0 | 0 | 0 | 52,000 |

| COUNTY NAME<br>DISTRICT NAME | # | # | TOTAL EXPEND-ITURES 100-1400 SERIES | TREASURER'S BALANCE 7-1-81 | FINANCIAL STATEMENT - GENERAL FUND REVENUE FROM LOCAL SOURCES | | | REVENUE FROM COUNTY SOURCES |
|---|---|---|---|---|---|---|---|---|
| | | | | | AD VALOREM TAX | BACK TAX COLLECTIONS | TOTAL | MOTOR STAMP TAX |
| ALLEN | 001 | | | | | | | |
| MARMATON VALLEY | | 256 | 994,665 | 124,287 | 647,118 | 3,010 | 650,128 | 547 |
| IOLA | | 257 | 3,452,385 | 419,662 | 1,165,405 | 13,287 | 1,178,692 | 1,009 |
| HUMBOLDT | | 258 | 1,289,853 | 59,301 | 760,223 | 5,238 | 765,461 | 661 |
| ANDERSON | 002 | | | | | | | |
| GARNETT | | 365 | 2,332,409 | 308,128 | 1,397,306 | 0 | 1,397,306 | 1,249 |
| CREST | | 479 | 839,403 | 104,208 | 433,866 | 1,654 | 435,520 | 380 |
| ATCHISON | 003 | | | | | | | |
| ATCHISON CO COMM SCHOOLS | | 377 | 2,056,702 | 497,146 | 762,970 | 2,857 | 765,827 | 368 |
| ATCHISON PUBLIC SCHOOLS | | 409 | 3,592,181 | 416,120 | 1,397,113 | 33,270 | 1,430,383 | 1,780 |
| BARBER | 004 | | | | | | | |
| BARBER COUNTY NORTH | | 254 | 1,876,438 | 149,692 | 1,771,830 | 34,029 | 1,805,859 | 894 |
| SOUTH BARBER | | 255 | 1,084,665 | 129,023 | 1,072,624 | 4,058 | 1,076,682 | 607 |
| BARTON | 005 | | | | | | | |
| CLAFLIN | | 354 | 946,137 | 173,912 | 817,691 | 1,727 | 819,418 | 0 |
| ELLINWOOD PUBLIC SCHOOLS | | 355 | 1,419,510 | 212,401 | 1,076,382 | 6,309 | 1,082,691 | 160 |
| GREAT BEND | | 428 | 6,611,038 | 826,426 | 3,829,299 | 13,303 | 3,842,602 | 190 |
| HOISINGTON | | 431 | 1,817,228 | 177,573 | 1,565,927 | 4,337 | 1,570,264 | 0 |
| BOURBON | 006 | | | | | | | |
| FT SCOTT | | 234 | 3,720,860 | 375,217 | 1,500,149 | 24,551 | 1,524,700 | 3,323 |
| UNIONTOWN | | 235 | 1,166,828 | 113,147 | 450,613 | 6,230 | 456,843 | 1,026 |
| BROWN | 007 | | | | | | | |
| HIAWATHA | | 415 | 2,492,468 | 218,719 | 1,404,916 | 7,790 | 1,412,706 | 1,243 |
| BROWN COUNTY | | 430 | 1,461,325 | 100,425 | 541,995 | 3,299 | 545,294 | 612 |
| BUTLER | 008 | | | | | | | |
| LEON | | 205 | 1,284,458 | 305,414 | 560,810 | 6,943 | 567,753 | 987 |
| REMINGTON-WHITEWATER | | 206 | 1,430,153 | 207,202 | 895,746 | 8,315 | 904,061 | 1,187 |
| CIRCLE | | 375 | 2,643,007 | 420,490 | 1,048,112 | 23,355 | 1,071,467 | 1,883 |
| ANDOVER | | 385 | 2,929,074 | 221,173 | 797,564 | 23,064 | 820,628 | 1,403 |
| ROSE HILL PUBLIC SCHOOLS | | 394 | 2,462,399 | 292,731 | 425,651 | 8,335 | 433,986 | 676 |
| DOUGLASS PUBLIC SCHOOLS | | 396 | 1,275,545 | 162,689 | 324,465 | 4,536 | 329,001 | 469 |
| AUGUSTA | | 402 | 3,359,471 | 524,277 | 1,153,582 | 15,382 | 1,168,964 | 1,486 |
| EL DORADO | | 490 | 4,229,607 | 669,327 | 1,567,748 | 15,189 | 1,582,937 | 2,358 |
| FLINTHILLS | | 492 | 824,421 | 134,981 | 553,076 | 2,615 | 555,691 | 734 |
| CHASE | 009 | | | | | | | |
| CHASE COUNTY | | 284 | 1,400,406 | 149,355 | 1,283,404 | 9,695 | 1,293,099 | 40 |
| CHAUTAUQUA | 010 | | | | | | | |
| CEDAR VALE | | 285 | 444,067 | 109,738 | 320,175 | 2,123 | 322,298 | 189 |

## FINANCIAL STATEMENT - GENERAL FUND

| | | | REVENUE FROM COUNTY SOURCES | | REVENUE FROM STATE SOURCES | | | | REVENUE FROM FEDERAL SOURCES |
|---|---|---|---|---|---|---|---|---|---|
| COUNTY NAME<br>DISTRICT NAME | # | # | MOTOR VEHICLE TAX | TOTAL | STATE EQUALIZATION | INCOME TAX | OTHER | TOTAL | P L 874 |
| ALLEN | 001 | | | | | | | | |
| MARMATON VALLEY | | 256 | 55,268 | 55,815 | 321,489 | 60,816 | 0 | 382,305 | 0 |
| IOLA | | 257 | 149,734 | 150,743 | 1,939,586 | 233,152 | 0 | 2,172,738 | 0 |
| HUMBOLDT | | 258 | 46,387 | 47,048 | 493,846 | 86,798 | 0 | 580,644 | 0 |
| ANDERSON | 002 | | | | | | | | |
| GARNETT | | 365 | 124,532 | 125,781 | 832,314 | 176,405 | 0 | 1,008,719 | 0 |
| CREST | | 479 | 31,571 | 31,951 | 381,136 | 35,770 | 0 | 416,906 | 0 |
| ATCHISON | 003 | | | | | | | | |
| ATCHISON CO COMM SCHOOLS | | 377 | 87,376 | 87,744 | 1,004,387 | 106,006 | 0 | 1,110,393 | 0 |
| ATCHISON PUBLIC SCHOOLS | | 409 | 150,243 | 152,023 | 1,617,070 | 330,300 | 0 | 1,947,370 | 1,406 |
| BARBER | 004 | | | | | | | | |
| BARBER COUNTY NORTH | | 254 | 89,996 | 90,890 | 9,720 | 171,792 | 0 | 181,512 | 0 |
| SOUTH BARBER | | 255 | 46,752 | 47,359 | 0 | 77,064 | 0 | 77,064 | 0 |
| BARTON | 005 | | | | | | | | |
| CLAFLIN | | 354 | 35,710 | 35,710 | 14,405 | 64,333 | 0 | 78,738 | 0 |
| ELLINWOOD PUBLIC SCHOOLS | | 355 | 66,421 | 66,581 | 144,828 | 130,628 | 0 | 275,456 | 0 |
| GREAT BEND | | 428 | 494,918 | 495,108 | 1,692,787 | 861,004 | 0 | 2,553,791 | 0 |
| HOISINGTON | | 431 | 111,559 | 111,559 | 61,634 | 180,276 | 0 | 241,910 | 0 |
| BOURBON | 006 | | | | | | | | |
| FT SCOTT | | 234 | 195,161 | 198,484 | 1,662,262 | 314,058 | 0 | 1,976,320 | 0 |
| UNIONTOWN | | 235 | 40,339 | 41,365 | 610,200 | 78,162 | 0 | 688,362 | 0 |
| BROWN | 007 | | | | | | | | |
| HIAWATHA | | 415 | 146,924 | 148,167 | 762,908 | 178,361 | 0 | 941,269 | 34,715 |
| BROWN COUNTY | | 430 | 54,916 | 55,528 | 776,282 | 82,336 | 0 | 858,618 | 26,340 |
| BUTLER | 008 | | | | | | | | |
| LEON | | 205 | 56,295 | 57,282 | 558,475 | 83,306 | 0 | 641,781 | 0 |
| REMINGTON-WHITEWATER | | 206 | 57,958 | 59,145 | 360,380 | 90,994 | 0 | 451,374 | 0 |
| CIRCLE | | 375 | 81,732 | 83,615 | 1,264,027 | 160,773 | 0 | 1,424,800 | 1,853 |
| ANDOVER | | 385 | 124,738 | 126,141 | 1,744,466 | 202,126 | 0 | 1,946,592 | 0 |
| ROSE HILL PUBLIC SCHOOLS | | 394 | 68,631 | 69,307 | 1,828,208 | 114,112 | 0 | 1,942,320 | 6,139 |
| DOUGLASS PUBLIC SCHOOLS | | 396 | 41,134 | 41,603 | 801,220 | 83,248 | 0 | 884,468 | 2,032 |
| AUGUSTA | | 402 | 140,343 | 141,829 | 1,725,249 | 368,771 | 0 | 2,094,020 | 4,081 |
| EL DORADO | | 490 | 184,428 | 186,786 | 1,689,915 | 513,854 | 0 | 2,203,769 | 0 |
| FLINTHILLS | | 492 | 22,224 | 22,958 | 253,549 | 22,185 | 0 | 275,734 | 0 |
| CHASE | 009 | | | | | | | | |
| CHASE COUNTY | | 284 | 82,950 | 82,990 | 16,875 | 78,959 | 0 | 95,834 | 0 |
| CHAUTAUQUA | 010 | | | | | | | | |
| CEDAR VALE | | 285 | 27,213 | 27,402 | 124,581 | 25,577 | 0 | 150,158 | 0 |

## FINANCIAL STATEMENT - GENERAL FUND

| COUNTY NAME #<br>DISTRICT NAME | # | REVENUE FROM FEDERAL SOURCES |  | REIMBURSEMENTS | OTHER REVENUE | TOTAL AMOUNT AVAILABLE 7-1-81 TO 6-30-82 | TOTAL EXPENDITURES 7-1-81 TO 6-30-82 | TREASURER'S BALANCE 6-30-82 |
|---|---|---|---|---|---|---|---|---|
|  |  | OTHER | TOTAL |  |  |  |  |  |
| ALLEN 001 |  |  |  |  |  |  |  |  |
| MARMATON VALLEY | 256 | 0 | 0 | 13,718 | 0 | 1,226,253 | 994,665 | 231,588 |
| IOLA | 257 | 0 | 0 | 60,502 | 2,298 | 3,984,635 | 3,452,385 | 532,250 |
| HUMBOLDT | 258 | 0 | 0 | 19,048 | 1,551 | 1,473,053 | 1,289,853 | 183,201 |
| ANDERSON 002 |  |  |  |  |  |  |  |  |
| GARNETT | 365 | 0 | 0 | 23,185 | 0 | 2,863,119 | 2,332,409 | 530,710 |
| CREST | 479 | 0 | 0 | 604 | 0 | 989,189 | 839,403 | 149,786 |
| ATCHISON 003 |  |  |  |  |  |  |  |  |
| ATCHISON CO COMM SCHOOLS | 377 | 0 | 0 | 60,525 | 0 | 2,521,635 | 2,056,702 | 464,933 |
| ATCHISON PUBLIC SCHOOLS | 409 | 0 | 1,406 | 87,688 | 11,661 | 4,046,650 | 3,592,181 | 454,470 |
| BARBER 004 |  |  |  |  |  |  |  |  |
| BARBER COUNTY NORTH | 254 | 0 | 0 | 0 | 2,660 | 2,230,613 | 1,876,438 | 354,175 |
| SOUTH BARBER | 255 | 0 | 0 | 3,341 | 0 | 1,333,469 | 1,084,665 | 248,804 |
| BARTON 005 |  |  |  |  |  |  |  |  |
| CLAFLIN | 354 | 0 | 0 | 8,427 | 0 | 1,116,205 | 946,137 | 170,068 |
| ELLINWOOD PUBLIC SCHOOLS | 355 | 2,007 | 2,007 | 0 | 6,000 | 1,645,137 | 1,419,510 | 225,627 |
| GREAT BEND | 428 | 0 | 0 | 33,628 | 0 | 7,751,555 | 6,611,038 | 1,140,517 |
| HOISINGTON | 431 | 0 | 0 | 0 | 32,243 | 2,133,548 | 1,817,228 | 316,320 |
| BOURBON 006 |  |  |  |  |  |  |  |  |
| FT SCOTT | 234 | 0 | 0 | 30,783 | 77 | 4,105,582 | 3,720,860 | 384,722 |
| UNIONTOWN | 235 | 0 | 0 | 4,473 | 4,924 | 1,309,114 | 1,166,828 | 142,286 |
| BROWN 007 |  |  |  |  |  |  |  |  |
| HIAWATHA | 415 | 0 | 34,715 | 0 | 440 | 2,756,016 | 2,492,468 | 263,548 |
| BROWN COUNTY | 430 | 0 | 26,340 | 6,352 | 162,719 | 1,755,278 | 1,461,325 | 293,952 |
| BUTLER 008 |  |  |  |  |  |  |  |  |
| LEON | 205 | 0 | 0 | 1,067 | 0 | 1,573,297 | 1,284,458 | 288,839 |
| REMINGTON-WHITEWATER | 206 | 0 | 0 | 11,467 | 809 | 1,634,058 | 1,430,153 | 203,905 |
| CIRCLE | 375 | 0 | 1,853 | 1,001 | 0 | 3,003,226 | 2,643,007 | 360,219 |
| ANDOVER | 385 | 0 | 0 | 20,002 | 0 | 3,134,536 | 2,929,074 | 205,462 |
| ROSE HILL PUBLIC SCHOOLS | 394 | 0 | 6,139 | 5,436 | 0 | 2,749,919 | 2,462,399 | 287,520 |
| DOUGLASS PUBLIC SCHOOLS | 396 | 0 | 2,032 | 0 | 0 | 1,419,793 | 1,275,545 | 144,248 |
| AUGUSTA | 402 | 0 | 4,081 | 9,056 | 354 | 3,942,581 | 3,359,471 | 583,110 |
| EL DORADO | 490 | 0 | 0 | 289,435 | 0 | 4,932,254 | 4,229,607 | 702,647 |
| FLINTHILLS | 492 | 0 | 0 | 0 | 6,721 | 996,084 | 824,421 | 171,663 |
| CHASE 009 |  |  |  |  |  |  |  |  |
| CHASE COUNTY | 284 | 3,384 | 3,384 | 17,213 | 0 | 1,641,874 | 1,400,406 | 241,468 |
| CHAUTAUQUA 010 |  |  |  |  |  |  |  |  |
| CEDAR VALE | 285 | 0 | 0 | 31 | 0 | 609,626 | 444,067 | 165,559 |

## CAPITAL OUTLAY FUND

| COUNTY NAME<br>DISTRICT NAME | # | # | TREASURER'S BALANCE 7-1-81 | RECEIPTS: AD VALOREM TAX | RECEIPTS: INTEREST | RECEIPTS: OTHER | TOTAL AMOUNT AVAILABLE 7-1-81 TO 6-30-82 | EXPENDITURES: SITES AND SITE IMPROVEMENT | EXPENDITURES: ARCHI- TECTURAL EXPENSES |
|---|---|---|---|---|---|---|---|---|---|
| ALLEN | 001 | | | | | | | | |
| MARMATON VALLEY | | 256 | 56,006 | 60,294 | 52,489 | 9,824 | 178,613 | 232 | 0 |
| IOLA | | 257 | 181,969 | 60,066 | 81,423 | 7,876 | 331,334 | 0 | 0 |
| HUMBOLDT | | 258 | 46,985 | 35,399 | 240 | 19,350 | 101,974 | 0 | 0 |
| ANDERSON | 002 | | | | | | | | |
| GARNETT | | 365 | 125,857 | 96,567 | 3,083 | 5,749 | 231,256 | 0 | 0 |
| CREST | | 479 | 75,144 | 11,978 | 11,458 | 671 | 99,251 | 0 | 0 |
| ATCHISON | 003 | | | | | | | | |
| ATCHISON CO COMM SCHOOLS | | 377 | 158,507 | 0 | 35,062 | 0 | 193,568 | 0 | 0 |
| ATCHISON PUBLIC SCHOOLS | | 409 | 256,392 | 40,950 | 169,113 | 13,455 | 479,911 | 0 | 0 |
| BARBER | 004 | | | | | | | | |
| BARBER COUNTY NORTH | | 254 | 272,555 | 177,344 | 115,356 | 10,186 | 575,441 | 5,007 | 547 |
| SOUTH BARBER | | 255 | 40,830 | 57,626 | 60,500 | 49,610 | 208,566 | 96,381 | 0 |
| BARTON | 005 | | | | | | | | |
| CLAFLIN | | 354 | 216,534 | 98,544 | 66,053 | 11,699 | 392,830 | 3,049 | 0 |
| ELLINWOOD PUBLIC SCHOOLS | | 355 | 353,597 | 147,508 | 42,949 | 10,673 | 554,727 | 0 | 0 |
| [illegible]AT BEND | | 428 | 1,308,610 | 382,818 | 199,463 | 48,819 | 1,939,710 | 72,994 | 6,792 |
| HOISINGTON | | 431 | 100,578 | 0 | 73,538 | 0 | 174,117 | 1,465 | 0 |
| BOURBON | 006 | | | | | | | | |
| FT SCOTT | | 234 | 605,872 | 137,136 | 204,385 | 59,828 | 1,007,220 | 2,825 | 23,217 |
| UNIONTOWN | | 235 | 138,785 | 39,419 | 55,813 | 23,730 | 257,747 | 0 | 13,080 |
| BROWN | 007 | | | | | | | | |
| HIAWATHA | | 415 | 83,968 | 115,010 | 83,714 | 29,191 | 311,883 | 34,767 | 0 |
| BROWN COUNTY | | 430 | 8,263 | 49,505 | 36,600 | 31,416 | 125,784 | 0 | 832 |
| BUTLER | 008 | | | | | | | | |
| LEON | | 205 | 125,089 | 17,702 | 46,901 | 5,023 | 194,715 | 0 | 6,470 |
| REMINGTON-WHITEWATER | | 206 | 123,883 | 97,323 | 48,130 | 38,135 | 307,471 | 9,839 | 0 |
| CIRCLE | | 375 | 406,462 | 160,414 | 164,886 | 30,486 | 762,249 | 7,940 | 1,480 |
| ANDOVER | | 385 | 689,640 | 76,588 | 156,803 | 71,972 | 995,002 | 150,658 | 0 |
| ROSE HILL PUBLIC SCHOOLS | | 394 | 182,230 | 39,736 | 119,029 | 242,208 | 583,203 | 0 | 11,279 |
| DOUGLASS PUBLIC SCHOOLS | | 396 | 184,383 | 31,115 | 58,431 | 37,952 | 311,881 | 0 | 0 |
| AUGUSTA | | 402 | 23,110 | 117,578 | 21,009 | 103,667 | 265,364 | 0 | 8,630 |
| EL DORADO | | 490 | 355,717 | 181,645 | 111,637 | 703,554 | 1,352,553 | 42,997 | 39,090 |
| FLINTHILLS | | 492 | 32,010 | 49,670 | 8,518 | 4,088 | 94,286 | 1,059 | 0 |
| CHASE | 009 | | | | | | | | |
| CHASE COUNTY | | 284 | 135,484 | 0 | 104,397 | 1,755 | 241,636 | 0 | 0 |
| CHAUTAUQUA | 010 | | | | | | | | |
| CEDAR VALE | | 285 | 22,189 | 0 | 25,493 | 0 | 47,682 | 0 | 0 |

## CAPITAL OUTLAY FUND

| COUNTY NAME<br>DISTRICT NAME | # | # | EXPENDITURES<br>NEW CONSTRUCTION AND ADDITIONS | RECONSTRUCTION REPAIR, REMODEL | FURNISHING EQUIPPING | SCHOOL BUSES (TRANSFER TO TRANSP. FUND) | OTHER | TOTAL EXPENDITURES 7-1-81 TO 6-30-82 | TREASURER'S BALANCE 6-30-82 |
|---|---|---|---|---|---|---|---|---|---|
| ALLEN | 001 | | | | | | | | |
| HARMATON VALLEY | | 256 | 0 | 48,206 | 10,528 | 39,129 | 0 | 98,095 | 80,517 |
| IOLA | | 257 | 0 | 49,066 | 22,030 | 70,844 | 0 | 141,940 | 189,394 |
| HUMBOLDT | | 258 | 0 | 38,573 | 8,848 | 15,000 | 0 | 62,421 | 39,553 |
| ANDERSON | 002 | | | | | | | | |
| GARNETT | | 365 | 0 | 28,973 | 38,089 | 0 | 0 | 67,062 | 164,194 |
| CREST | | 479 | 0 | 0 | 0 | 0 | 0 | 0 | 99,251 |
| ATCHISON | 003 | | | | | | | | |
| ATCHISON CO COMM SCHOOLS | | 377 | 0 | 0 | 0 | 0 | 0 | 0 | 193,568 |
| ATCHISON PUBLIC SCHOOLS | | 409 | 504 | 83,106 | 4,877 | 0 | 0 | 88,487 | 391,424 |
| BARBER | 004 | | | | | | | | |
| BARBER COUNTY NORTH | | 254 | 0 | 45,572 | 44,447 | 39,446 | 0 | 135,019 | 440,422 |
| SOUTH BARBER | | 255 | 0 | 33,121 | 16,635 | 0 | 0 | 146,137 | 62,429 |
| BARTON | 005 | | | | | | | | |
| CLAFLIN | | 354 | 0 | 33,768 | 27,497 | 24,373 | 0 | 88,687 | 304,143 |
| ELLINWOOD PUBLIC SCHOOLS | | 355 | 0 | 54,236 | 23,687 | 0 | 0 | 77,924 | 476,803 |
| GREAT BEND | | 428 | 30,078 | 170,853 | 158,685 | 0 | 58,084 | 497,486 | 1,442,224 |
| HOISINGTON | | 431 | 0 | 11,737 | 35,352 | 0 | 0 | 48,554 | 125,563 |
| BOURBON | 006 | | | | | | | | |
| FT SCOTT | | 234 | 0 | 259,867 | 61,662 | 0 | 334,345 | 681,935 | 325,285 |
| UNIONTOWN | | 235 | 12,400 | 32,045 | 41,154 | 0 | 0 | 98,679 | 159,068 |
| BROWN | 007 | | | | | | | | |
| HIAWATHA | | 415 | 66,187 | 19,277 | 13,004 | 0 | 0 | 133,235 | 178,648 |
| BROWN COUNTY | | 430 | 0 | 21,743 | 5,993 | 19,150 | 0 | 47,718 | 78,066 |
| BUTLER | 008 | | | | | | | | |
| LEON | | 205 | 0 | 80,930 | 0 | 0 | 0 | 87,400 | 107,315 |
| REMINGTON-WHITEWATER | | 206 | 0 | 95,726 | 21,441 | 43,000 | 0 | 170,006 | 137,465 |
| CIRCLE | | 375 | 0 | 11,586 | 19,272 | 41,997 | 0 | 82,275 | 679,974 |
| ANDOVER | | 385 | 0 | 2,427 | 718,903 | 0 | 0 | 871,988 | 123,014 |
| ROSE HILL PUBLIC SCHOOLS | | 394 | 248,740 | 0 | 23,513 | 0 | 11,323 | 294,855 | 288,348 |
| DOUGLASS PUBLIC SCHOOLS | | 396 | 0 | 0 | 0 | 0 | 0 | 0 | 311,881 |
| AUGUSTA | | 402 | 0 | 25,047 | 45,050 | 23,865 | 3,342 | 105,934 | 159,430 |
| EL DORADO | | 490 | 203,810 | 333,972 | 36,704 | 0 | 54,518 | 711,091 | 641,462 |
| FLINTHILLS | | 492 | 0 | 18,655 | 35,267 | 0 | 0 | 54,981 | 39,304 |
| CHASE | 009 | | | | | | | | |
| CHASE COUNTY | | 284 | 0 | 38,572 | 35,160 | 0 | 0 | 73,733 | 167,903 |
| CHAUTAUQUA | 010 | | | | | | | | |
| CEDAR VALE | | 285 | 3,890 | 0 | 10,773 | 0 | 0 | 14,663 | 33,019 |

| COUNTY NAME<br>DISTRICT NAME | # | # | TREASURER'S BALANCE 7-1-81 | VOCATIONAL EDUCATION FUND RECEIPTS | | | | TOTAL AMOUNT AVAILABLE 7-1-81 TO 6-30-82 |
|---|---|---|---|---|---|---|---|---|
| | | | | REGULAR STATE AID | POST-SECONDARY STATE AID | FEDERAL AID | OTHER | |
| ALLEN | 001 | | | | | | | |
| MARMATON VALLEY | | 256 | 13,286 | 2,038 | 0 | 3,748 | 99,174 | 118,246 |
| IOLA | | 257 | 50,778 | 5,481 | 0 | 9,188 | 133,095 | 198,542 |
| HUMBOLDT | | 258 | 15,888 | 5,932 | 0 | 10,792 | 84,275 | 116,887 |
| ANDERSON | 002 | | | | | | | |
| GARNETT | | 365 | 6,573 | 16,539 | 0 | 0 | 54,966 | 78,078 |
| CREST | | 479 | 26,259 | 2,255 | 0 | 3,855 | 51,080 | 83,449 |
| ATCHISON | 003 | | | | | | | |
| ATCHISON CO COMM SCHOOLS | | 377 | 39,517 | 19,476 | 0 | 0 | 119,118 | 178,111 |
| ATCHISON PUBLIC SCHOOLS | | 409 | 410,761 | 247,239 | 435,733 | 155,680 | 487,799 | 1,737,211 |
| BARBER | 004 | | | | | | | |
| BARBER COUNTY NORTH | | 254 | 39,467 | 1,147 | 0 | 1,781 | 68,439 | 110,834 |
| SOUTH BARBER | | 255 | 1,488 | 0 | 0 | 5 | 39,907 | 41,400 |
| BARTON | 005 | | | | | | | |
| CLAFLIN | | 354 | 11,046 | 1,036 | 0 | 0 | 38,772 | 50,854 |
| ELLINWOOD PUBLIC SCHOOLS | | 355 | 12,844 | 532 | 0 | 1,232 | 75,398 | 90,006 |
| GREAT BEND | | 428 | 211,089 | 5,313 | 0 | 12,328 | 350,362 | 579,092 |
| HOISINGTON | | 431 | 70,747 | 2,079 | 0 | 0 | 49,173 | 121,999 |
| BOURBON | 006 | | | | | | | |
| FT SCOTT | | 234 | 12,226 | 2,802 | 0 | 7,548 | 20,512 | 43,088 |
| UNIONTOWN | | 235 | 32,742 | 3,959 | 0 | 5,493 | 47,074 | 89,268 |
| BROWN | 007 | | | | | | | |
| HIAWATHA | | 415 | 37,787 | 4,896 | 0 | 7,224 | 82,000 | 131,907 |
| BROWN COUNTY | | 430 | 17,020 | 1,721 | 0 | 1,365 | 29,711 | 49,817 |
| BUTLER | 008 | | | | | | | |
| LEON | | 205 | 0 | 0 | 0 | 0 | 0 | 0 |
| REMINGTON-WHITEWATER | | 206 | 26,488 | 1,721 | 0 | 2,568 | 0 | 30,777 |
| CIRCLE | | 375 | 344 | 415 | 0 | 985 | 51,894 | 53,638 |
| ANDOVER | | 385 | 0 | 0 | 0 | 0 | 0 | 0 |
| ROSE HILL PUBLIC SCHOOLS | | 394 | 22,895 | 3,341 | 0 | 4,096 | 56,954 | 87,286 |
| DOUGLASS PUBLIC SCHOOLS | | 396 | 0 | 1,249 | 0 | 976 | 23,301 | 25,526 |
| AUGUSTA | | 402 | 22,513 | 1,497 | 0 | 2,472 | 40,167 | 66,649 |
| EL DORADO | | 490 | 25,000 | 923 | 0 | 3,452 | 23,549 | 52,924 |
| FLINTHILLS | | 492 | 43,824 | 520 | 0 | 1,385 | 47,656 | 93,384 |
| CHASE | 009 | | | | | | | |
| CHASE COUNTY | | 284 | 28,521 | 0 | 0 | 0 | 24,000 | 52,521 |
| CHAUTAUQUA | 010 | | | | | | | |
| CEDAR VALE | | 285 | 11,380 | 1,778 | 0 | 0 | 11,000 | 24,158 |

## VOCATIONAL EDUCATION FUND
## EXPENDITURES

| COUNTY NAME<br>DISTRICT NAME | # | # | ADMINISTRATION | INSTRUCTIONAL SALARIES | TEXTBOOKS TEACHING SUPPLIES | OPERATION OF PLANT | MAINTENANCE OF PLANT |
|---|---|---|---|---|---|---|---|
| ALLEN | 001 | | | | | | |
| MARMATON VALLEY | | 256 | 0 | 46,378 | 26,241 | 228 | 0 |
| IOLA | | 257 | 0 | 57,906 | 5,949 | 112 | 0 |
| HUMBOLDT | | 258 | 0 | 66,775 | 5,688 | 0 | 317 |
| ANDERSON | 002 | | | | | | |
| GARNETT | | 365 | 0 | 53,108 | 8,358 | 3,900 | 2,148 |
| CREST | | 479 | 0 | 32,000 | 4,696 | 0 | 0 |
| ATCHISON | 003 | | | | | | |
| ATCHISON CO COMM SCHOOLS | | 377 | 0 | 70,936 | 4,489 | 0 | 0 |
| ATCHISON PUBLIC SCHOOLS | | 409 | 124,521 | 558,980 | 248,135 | 113,378 | 59,230 |
| BARBER | 004 | | | | | | |
| BARBER COUNTY NORTH | | 254 | 0 | 33,455 | 4,805 | 3,000 | 1,771 |
| SOUTH BARBER | | 255 | 0 | 16,600 | 2,479 | 2,373 | 3,656 |
| BARTON | 005 | | | | | | |
| CLAFLIN | | 354 | 0 | 36,238 | 2,052 | 0 | 0 |
| ELLINWOOD PUBLIC SCHOOLS | | 355 | 0 | 24,719 | 3,107 | 3,806 | 2,049 |
| GREAT BEND | | 428 | 0 | 174,928 | 39,792 | 31,344 | 5,359 |
| HOISINGTON | | 431 | 0 | 21,548 | 5,053 | 8,700 | 1,048 |
| BOURBON | 006 | | | | | | |
| FT SCOTT | | 234 | 0 | 19,069 | 3,004 | 1,984 | 192 |
| UNIONTOWN | | 235 | 1,523 | 33,665 | 6,359 | 955 | 647 |
| BROWN | 007 | | | | | | |
| HIAWATHA | | 415 | 0 | 57,587 | 6,992 | 12,061 | 0 |
| BROWN COUNTY | | 430 | 0 | 14,108 | 947 | 885 | 0 |
| BUTLER | 008 | | | | | | |
| LEON | | 205 | 0 | 0 | 0 | 0 | 0 |
| REMINGTON-WHITEWATER | | 206 | 0 | 0 | 4,455 | 0 | 0 |
| CIRCLE | | 375 | 0 | 18,440 | 2,367 | 115 | 335 |
| ANDOVER | | 385 | 0 | 0 | 0 | 0 | 0 |
| ROSE HILL PUBLIC SCHOOLS | | 394 | 0 | 38,681 | 2,995 | 0 | 0 |
| DOUGLASS PUBLIC SCHOOLS | | 396 | 0 | 19,045 | 3,180 | 0 | 0 |
| AUGUSTA | | 402 | 0 | 34,395 | 1,118 | 0 | 0 |
| EL DORADO | | 490 | 0 | 23,218 | 756 | 245 | 0 |
| FLINTHILLS | | 492 | 0 | 27,880 | 403 | 0 | 0 |
| CHASE | 009 | | | | | | |
| CHASE COUNTY | | 284 | 0 | 0 | 0 | 0 | 0 |
| CHAUTAUQUA | 010 | | | | | | |
| CEDAR VALE | | 285 | 0 | 14,685 | 811 | 816 | 0 |

## VOCATIONAL EDUCATION FUND

| COUNTY NAME<br>DISTRICT NAME | # | # | EXPENDITURES<br>FIXED CHARGES | CAPITAL OUTLAY | TUITION | OTHER | TOTAL EXPENDITURES 7-1-81 TO 6-30-82 | TREASURER'S BALANCE 6-30-82 |
|---|---|---|---|---|---|---|---|---|
| ALLEN | 001 | | | | | | | |
| MARMATON VALLEY | | 256 | 3,789 | 2,038 | 0 | 8,079 | 86,752 | 31,494 |
| IOLA | | 257 | 5,933 | 2,214 | 0 | 39,402 | 111,516 | 87,026 |
| HUMBOLDT | | 258 | 4,466 | 2,276 | 710 | 22,917 | 103,149 | 13,739 |
| ANDERSON | 002 | | | | | | | |
| GARNETT | | 365 | 0 | 0 | 0 | 517 | 68,031 | 10,047 |
| CREST | | 479 | 0 | 2,658 | 0 | 0 | 39,354 | 44,095 |
| ATCHISON | 003 | | | | | | | |
| ATCHISON CO COMM SCHOOLS | | 377 | 8,326 | 4,248 | 14,445 | 1,331 | 103,775 | 74,337 |
| ATCHISON PUBLIC SCHOOLS | | 409 | 76,257 | 42,230 | 0 | 161,113 | 1,383,843 | 353,368 |
| BARBER | 004 | | | | | | | |
| BARBER COUNTY NORTH | | 254 | 2,000 | 6,622 | 0 | 2,028 | 53,681 | 57,153 |
| SOUTH BARBER | | 255 | 700 | 3,128 | 0 | 2,733 | 31,670 | 9,730 |
| BARTON | 005 | | | | | | | |
| CLAFLIN | | 354 | 0 | 0 | 0 | 0 | 38,290 | 12,564 |
| ELLINWOOD PUBLIC SCHOOLS | | 355 | 2,241 | 2,836 | 0 | 1,021 | 39,779 | 50,227 |
| GREAT BEND | | 428 | 11,765 | 15,328 | 0 | 52,571 | 331,087 | 248,005 |
| HOISINGTON | | 431 | 1,951 | 6,375 | 0 | 6,469 | 51,144 | 70,856 |
| BOURBON | 006 | | | | | | | |
| FT SCOTT | | 234 | 2,646 | 2,791 | 0 | 2,268 | 31,952 | 11,135 |
| UNIONTOWN | | 235 | 2,441 | 6,296 | 0 | 1,864 | 53,750 | 35,518 |
| BROWN | 007 | | | | | | | |
| HIAWATHA | | 415 | 7,815 | 2,715 | 0 | 1,734 | 88,904 | 43,003 |
| BROWN COUNTY | | 430 | 1,879 | 0 | 11,556 | 105 | 29,481 | 20,336 |
| BUTLER | 008 | | | | | | | |
| LEON | | 205 | 0 | 0 | 0 | 0 | 0 | 0 |
| REMINGTON-WHITEWATER | | 206 | 0 | 2,733 | 0 | 424 | 7,612 | 23,165 |
| CIRCLE | | 375 | 2,405 | 0 | 0 | 0 | 23,661 | 29,977 |
| ANDOVER | | 385 | 0 | 0 | 0 | 0 | 0 | 0 |
| ROSE HILL PUBLIC SCHOOLS | | 394 | 0 | 0 | 0 | 550 | 42,226 | 45,060 |
| DOUGLASS PUBLIC SCHOOLS | | 396 | 1,273 | 1,302 | 0 | 726 | 25,526 | 0 |
| AUGUSTA | | 402 | 4,605 | 3,360 | 0 | 826 | 44,304 | 22,345 |
| EL DORADO | | 490 | 2,798 | 316 | 0 | 591 | 27,924 | 25,000 |
| FLINTHILLS | | 492 | 0 | 0 | 0 | 431 | 28,714 | 64,670 |
| CHASE | 009 | | | | | | | |
| CHASE COUNTY | | 284 | 0 | 0 | 17,992 | 3,380 | 21,372 | 31,148 |
| CHAUTAUQUA | 010 | | | | | | | |
| CEDAR VALE | | 285 | 0 | 0 | 0 | 0 | 16,311 | 7,847 |

| | | | | TRANSPORTATION FUND | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| | | | | RECEIPTS | | | | EXPENDITURES | |
| | | | | | | | | SALARIES | |
| COUNTY NAME<br>DISTRICT NAME | # | # | TREASURER'S BALANCE 7-1-81 | TRANSPORTATION AID | TRANSFERS GEN. AND CAP. OUTLAY FUNDS | OTHER | TOTAL AMOUNT AVAILABLE 7-1-81 TO 6-30-82 | ADMIN. | DRIVERS |
| ALLEN | 001 | | | | | | | | |
| MARMATON VALLEY | | 256 | 23,929 | 72,907 | 39,129 | 0 | 135,965 | 6,900 | 34,654 |
| IOLA | | 257 | 44,060 | 82,568 | 120,844 | 21,285 | 268,757 | 0 | 55,164 |
| HUMBOLDT | | 258 | 44,470 | 63,868 | 15,000 | 13,961 | 137,299 | 0 | 29,154 |
| ANDERSON | 002 | | | | | | | | |
| GARNETT | | 365 | 35,205 | 224,458 | 0 | 110,519 | 370,182 | 0 | 0 |
| CREST | | 479 | 37,760 | 60,792 | 40,000 | 15,452 | 154,004 | 0 | 34,311 |
| ATCHISON | 003 | | | | | | | | |
| ATCHISON CO COMM SCHOOLS | | 377 | 92,866 | 192,065 | 55,000 | 1,057 | 340,988 | 0 | 93,983 |
| ATCHISON PUBLIC SCHOOLS | | 409 | 27,586 | 62,332 | 28,000 | 40,481 | 158,398 | 0 | 65,345 |
| BARBER | 004 | | | | | | | | |
| BARBER COUNTY NORTH | | 254 | 67,634 | 110,450 | 79,446 | 17,184 | 274,714 | 59,565 | 0 |
| SOUTH BARBER | | 255 | 22,270 | 84,551 | 0 | 45 | 106,866 | 0 | 33,510 |
| BARTON | 005 | | | | | | | | |
| CLAFLIN | | 354 | 14,340 | 62,562 | 48,061 | 1,334 | 126,297 | 3,300 | 29,494 |
| ELLINWOOD PUBLIC SCHOOLS | | 355 | 189,068 | 50,638 | 17,500 | 50,000 | 307,206 | 3,413 | 18,126 |
| GREAT BEND | | 428 | 91,005 | 151,615 | 70,513 | 41,348 | 354,481 | 0 | 7,133 |
| HOISINGTON | | 431 | 15,767 | 79,564 | 55,835 | 27 | 151,193 | 0 | 21,734 |
| BOURBON | 006 | | | | | | | | |
| FT SCOTT | | 234 | 58,197 | 151,321 | 68,055 | 41,822 | 319,396 | 15,267 | 84,466 |
| UNIONTOWN | | 235 | 62,059 | 131,611 | 49,000 | 0 | 242,670 | 4,653 | 5,059 |
| BROWN | 007 | | | | | | | | |
| HIAWATHA | | 415 | 68,402 | 227,351 | 40,000 | 51,162 | 386,915 | 22,009 | 112,628 |
| BROWN COUNTY | | 430 | 4,913 | 105,247 | 23,150 | 32,602 | 165,912 | 3,500 | 57,322 |
| BUTLER | 008 | | | | | | | | |
| LEON | | 205 | 29,653 | 139,116 | 24,000 | 24,000 | 216,769 | 17,758 | 47,710 |
| REMINGTON-WHITEWATER | | 206 | 39,905 | 82,487 | 43,000 | 18,929 | 184,321 | 0 | 51,661 |
| CIRCLE | | 375 | 25,583 | 155,784 | 41,997 | 2,482 | 225,846 | 0 | 99,688 |
| ANDOVER | | 385 | 50,000 | 147,332 | 87,334 | 0 | 284,666 | 33,870 | 102,577 |
| ROSE HILL PUBLIC SCHOOLS | | 394 | 80,697 | 82,279 | 94,119 | 2,833 | 259,928 | 22,000 | 41,961 |
| DOUGLASS PUBLIC SCHOOLS | | 396 | 4 | 62,836 | 22,400 | 0 | 85,240 | 3,710 | 25,654 |
| AUGUSTA | | 402 | 26,134 | 109,915 | 23,865 | 343 | 160,257 | 16,725 | 31,122 |
| EL DORADO | | 490 | 40,000 | 92,302 | 0 | 74,081 | 206,383 | 0 | 51,309 |
| FLINTHILLS | | 492 | 148,577 | 79,877 | 18,000 | 314 | 246,767 | 0 | 51,953 |
| CHASE | 009 | | | | | | | | |
| CHASE COUNTY | | 284 | 221,817 | 150,628 | 55,000 | 20,307 | 447,752 | 3,906 | 74,648 |
| CHAUTAUQUA | 010 | | | | | | | | |
| CEDAR VALE | | 285 | 41,107 | 31,757 | 10,000 | 0 | 82,864 | 2,700 | 8,782 |

## TRANSPORTATION FUND
## EXPENDITURES

| COUNTY NAME<br>DISTRICT NAME | # | # | CONTRACTUAL SERVICES | REPLACEMENT OF VEHICLES | FIXED CHARGES | VEHICLE & CASUALTY INSURANCE | EXPENDITURES IN LIEU OF TRANSPORTATION | NEW SCHOOL BUSES | OTHER |
|---|---|---|---|---|---|---|---|---|---|
| ALLEN | 001 | | | | | | | | |
| MARMATON VALLEY | | 256 | 0 | 50,583 | 0 | 3,039 | 2,434 | 0 | 28,255 |
| IOLA | | 257 | 0 | 0 | 8,119 | 2,052 | 0 | 71,723 | 41,623 |
| HUMBOLDT | | 258 | 0 | 0 | 1,964 | 1,161 | 0 | 25,896 | 24,346 |
| ANDERSON | 002 | | | | | | | | |
| GARNETT | | 365 | 260,368 | 0 | 0 | 0 | 0 | 0 | 51,342 |
| CREST | | 479 | 0 | 0 | 2,512 | 693 | 0 | 17,277 | 34,058 |
| ATCHISON | 003 | | | | | | | | |
| ATCHISON CO COMM SCHOOLS | | 377 | 1,874 | 68,004 | 7,180 | 3,288 | 0 | 0 | 92,754 |
| ATCHISON PUBLIC SCHOOLS | | 409 | 0 | 0 | 8,391 | 1,108 | 0 | 0 | 45,099 |
| BARBER | 004 | | | | | | | | |
| BARBER COUNTY NORTH | | 254 | 0 | 0 | 3,162 | 0 | 332 | 38,884 | 85,276 |
| SOUTH BARBER | | 255 | 702 | 0 | 0 | 5,078 | 0 | 0 | 35,157 |
| BARTON | 005 | | | | | | | | |
| CLAFLIN | | 354 | 0 | 24,373 | 1,890 | 1,642 | 0 | 0 | 36,462 |
| ELLINWOOD PUBLIC SCHOOLS | | 355 | 3,853 | 0 | 0 | 773 | 0 | 27,108 | 26,264 |
| GREAT BEND | | 428 | 165,210 | 3,695 | 0 | 134 | 0 | 0 | 57,440 |
| HOISINGTON | | 431 | 0 | 0 | 1,452 | 4,012 | 0 | 0 | 55,173 |
| BOURBON | 006 | | | | | | | | |
| FT SCOTT | | 234 | 0 | 0 | 14,912 | 0 | 0 | 50,700 | 89,221 |
| UNIONTOWN | | 235 | 111,580 | 0 | 648 | 0 | 0 | 6,027 | 35,000 |
| BROWN | 007 | | | | | | | | |
| HIAWATHA | | 415 | 600 | 9,200 | 13,031 | 6,521 | 0 | 55,755 | 86,308 |
| BROWN COUNTY | | 430 | 0 | 0 | 8,391 | 2,434 | 6 | 19,150 | 59,892 |
| BUTLER | 008 | | | | | | | | |
| LEON | | 205 | 0 | 0 | 7,429 | 4,311 | 0 | 56,226 | 66,792 |
| REMINGTON-WHITEWATER | | 206 | 48 | 47,536 | 0 | 2,982 | 0 | 0 | 47,547 |
| CIRCLE | | 375 | 0 | 0 | 8,481 | 3,075 | 0 | 41,997 | 57,533 |
| ANDOVER | | 385 | 0 | 71,755 | 8,940 | 0 | 0 | 0 | 59,325 |
| ROSE HILL PUBLIC SCHOOLS | | 394 | 0 | 0 | 0 | 4,653 | 16,314 | 47,199 | 42,438 |
| DOUGLASS PUBLIC SCHOOLS | | 396 | 195 | 117 | 1,904 | 1,525 | 3,286 | 26,878 | 18,500 |
| AUGUSTA | | 402 | 0 | 0 | 3,723 | 3,652 | 5,758 | 24,377 | 57,211 |
| EL DORADO | | 490 | 0 | 12,273 | 4,398 | 7,532 | 0 | 0 | 60,871 |
| FLINTHILLS | | 492 | 0 | 0 | 0 | 2,257 | 0 | 160 | 48,643 |
| CHASE | 009 | | | | | | | | |
| CHASE COUNTY | | 284 | 0 | 48,318 | 7,689 | 2,828 | 1,359 | 0 | 78,375 |
| CHAUTAUUUA | 010 | | | | | | | | |
| CEDAR VALE | | 285 | 0 | 0 | 0 | 1,579 | 0 | 15,000 | 25,070 |

| | | | --TRANSPORTATION FUND-- | | SPECIAL EDUCATION FUND | | | | |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | | RECEIPTS | | | |
| COUNTY NAME<br>DISTRICT NAME | # | # | TOTAL EX-PENDITURES 7-1-81 TO 6-30-82 | TREASURER'S BALANCE 6-30-82 | TREASURER'S BALANCE 7-1-81 | FEDERAL PAYMENTS | STATE PAYMENT FOR SPECIAL EDUCATION | TRANSFER FROM GENERAL FUND | OTHER |
| ALLEN | 001 | | | | | | | | |
| MARMATON VALLEY | | 256 | 125,864 | 10,100 | 7,350 | 0 | 6,512 | 30,000 | 0 |
| IOLA | | 257 | 178,681 | 90,076 | 29,227 | 0 | 21,861 | 136,000 | 16,130 |
| HUMBOLDT | | 258 | 82,521 | 54,778 | 12,793 | 0 | 5,030 | 37,000 | 0 |
| ANDERSON | 002 | | | | | | | | |
| GARNETT | | 365 | 311,710 | 58,472 | 41,775 | 0 | 36,618 | 98,000 | 221 |
| CREST | | 479 | 88,851 | 65,153 | 33,077 | 0 | 7,513 | 25,000 | 1,152 |
| ATCHISON | 003 | | | | | | | | |
| ATCHISON CO COMM SCHOOLS | | 377 | 267,083 | 73,905 | 48,882 | 0 | 2,811 | 93,000 | 1,167 |
| ATCHISON PUBLIC SCHOOLS | | 409 | 119,943 | 38,455 | 179,714 | 55,968 | 397,648 | 157,889 | 55,745 |
| BARBER | 004 | | | | | | | | |
| BARBER COUNTY NORTH | | 254 | 187,219 | 87,495 | 84,540 | 0 | 6,580 | 90,000 | 0 |
| SOUTH BARBER | | 255 | 74,448 | 32,419 | 4,780 | 0 | 0 | 47,000 | 2,571 |
| BARTON | 005 | | | | | | | | |
| CLAFLIN | | 354 | 97,161 | 29,136 | 16,739 | 0 | 6,107 | 35,000 | 0 |
| ELLINWOOD PUBLIC SCHOOLS | | 355 | 79,536 | 227,670 | 18,319 | 0 | 6,550 | 50,000 | 24,998 |
| GREAT BEND | | 428 | 233,612 | 120,869 | 156,331 | 0 | 0 | 184,903 | 126,873 |
| HOISINGTON | | 431 | 82,370 | 68,823 | 33,894 | 0 | 16,349 | 77,100 | 1,652 |
| BOURBON | 006 | | | | | | | | |
| FT SCOTT | | 234 | 254,567 | 64,829 | 130,271 | 0 | 191,617 | 203,384 | 47 |
| UNIONTOWN | | 235 | 162,967 | 79,703 | 46,435 | 0 | 6,475 | 50,000 | 5 |
| BROWN | 007 | | | | | | | | |
| HIAWATHA | | 415 | 306,052 | 80,863 | 68,854 | 0 | 0 | 132,000 | 0 |
| BROWN COUNTY | | 430 | 150,695 | 15,217 | 0 | 0 | 0 | 68,075 | 0 |
| BUTLER | 008 | | | | | | | | |
| LEON | | 205 | 200,226 | 16,543 | 40,856 | 0 | 10,570 | 25,000 | 14,799 |
| REMINGTON-WHITEWATER | | 206 | 149,774 | 34,547 | 43,300 | 0 | 9,842 | 35,000 | 8,000 |
| CIRCLE | | 375 | 210,774 | 15,072 | 780 | 0 | 9,539 | 152,000 | 2,785 |
| ANDOVER | | 385 | 276,466 | 8,200 | 32,000 | 0 | 32,071 | 64,928 | 1,215 |
| ROSE HILL PUBLIC SCHOOLS | | 394 | 174,565 | 85,363 | 15,680 | 0 | 14,420 | 144,126 | 0 |
| DOUGLASS PUBLIC SCHOOLS | | 396 | 81,769 | 3,471 | 30,703 | 0 | 12,740 | 21,000 | 0 |
| AUGUSTA | | 402 | 142,568 | 17,689 | 18,452 | 0 | 1,200 | 138,660 | 0 |
| EL DORADO | | 490 | 136,383 | 70,000 | 65,000 | 0 | 18,153 | 60,952 | 98,692 |
| FLINTHILLS | | 492 | 103,014 | 143,754 | 72,564 | 0 | 5,445 | 9,000 | 9,009 |
| CHASE | 009 | | | | | | | | |
| CHASE COUNTY | | 284 | 217,123 | 230,629 | 64,845 | 0 | 5,829 | 33,000 | 8,000 |
| CHAUTAUQUA | 010 | | | | | | | | |
| CEDAR VALE | | 285 | 53,130 | 29,734 | 14,276 | 0 | 2,641 | 15,000 | 0 |

| COUNTY NAME<br>DISTRICT NAME | # | # | TOTAL AMOUNT AVAILABLE 7-1-81 TO 6-30-82 | SPECIAL EDUCATION FUND EXPENDITURES<br>ADMINISTRATION | SALARIES FOR INSTRUCTION | TEXTBOOKS TEACHING SUPPLIES | OPERATION OF PLANT | MAINTENANCE OF PLANT | FIXED CHARGES |
|---|---|---|---|---|---|---|---|---|---|
| ALLEN | 001 | | | | | | | | |
| MARMATON VALLEY | | 256 | 43,862 | 0 | 325 | 0 | 0 | 0 | 234 |
| IOLA | | 257 | 203,218 | 0 | 0 | 0 | 0 | 0 | 150 |
| HUMBOLDT | | 258 | 54,823 | 0 | 0 | 0 | 0 | 0 | 222 |
| ANDERSON | 002 | | | | | | | | |
| GARNETT | | 365 | 176,614 | 0 | 0 | 2,992 | 0 | 0 | 0 |
| CREST | | 479 | 66,742 | 0 | 0 | 0 | 0 | 0 | 0 |
| ATCHISON | 003 | | | | | | | | |
| ATCHISON CO COMM SCHOOLS | | 377 | 145,860 | 0 | 0 | 0 | 0 | 0 | 0 |
| ATCHISON PUBLIC SCHOOLS | | 409 | 846,964 | 4,683 | 611,394 | 15,629 | 0 | 81 | 65,817 |
| BARBER | 004 | | | | | | | | |
| BARBER COUNTY NORTH | | 254 | 181,120 | 0 | 0 | 869 | 0 | 0 | 0 |
| SOUTH BARBER | | 255 | 54,351 | 0 | 0 | 433 | 0 | 0 | 0 |
| BARTON | 005 | | | | | | | | |
| CLAFLIN | | 354 | 57,846 | 0 | 0 | 965 | 0 | 0 | 270 |
| ELLINWOOD PUBLIC SCHOOLS | | 355 | 99,868 | 0 | 0 | 0 | 0 | 0 | 242 |
| GREAT BEND | | 428 | 468,107 | 0 | 0 | 0 | 0 | 0 | 0 |
| HOISINGTON | | 431 | 128,995 | 0 | 24,538 | 18 | 904 | 470 | 2,179 |
| BOURBON | 006 | | | | | | | | |
| FT SCOTT | | 234 | 525,319 | 20,080 | 257,062 | 13,323 | 1,984 | 20 | 49,522 |
| UNIONTOWN | | 235 | 102,915 | 0 | 2,273 | 697 | 0 | 0 | 431 |
| BROWN | 007 | | | | | | | | |
| HIAWATHA | | 415 | 200,854 | 0 | 0 | 0 | 8,774 | 0 | 0 |
| BROWN COUNTY | | 430 | 68,075 | 0 | 0 | 0 | 0 | 0 | 0 |
| BUTLER | 008 | | | | | | | | |
| LEON | | 205 | 91,225 | 0 | 0 | 0 | 0 | 0 | 334 |
| REMINGTON-WHITEWATER | | 206 | 96,142 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIRCLE | | 375 | 165,104 | 0 | 1,200 | 423 | 0 | 0 | 447 |
| ANDOVER | | 385 | 130,214 | 0 | 0 | 0 | 0 | 0 | 1,143 |
| ROSE HILL PUBLIC SCHOOLS | | 394 | 174,226 | 0 | 0 | 0 | 0 | 0 | 0 |
| DOUGLASS PUBLIC SCHOOLS | | 396 | 64,443 | 1,627 | 0 | 0 | 0 | 0 | 273 |
| AUGUSTA | | 402 | 158,312 | 0 | 0 | 0 | 0 | 0 | 0 |
| EL DORADO | | 490 | 242,797 | 187 | 0 | 0 | 0 | 0 | 816 |
| FLINTHILLS | | 492 | 96,018 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHASE | 009 | | | | | | | | |
| CHASE COUNTY | | 284 | 111,674 | 0 | 0 | 0 | 0 | 0 | 269 |
| CHAUTAUQUA | 010 | | | | | | | | |
| CEDAR VALE | | 285 | 31,917 | 0 | 0 | 0 | 0 | 0 | 0 |

## SPECIAL EDUCATION FUND

| COUNTY NAME<br>DISTRICT NAME | # | # | EXPENDITURES<br>CAPITAL OUTLAY | TRANSFER TO COOP SPECIAL ED. | TRANSPORTATION EXPENSE | PAYMENT TO SPEC ED | OTHER | TOTAL EX-PENDITURES 7-1-81 TO 6-30-82 | TREASURER'S BALANCE 6-30-82 |
|---|---|---|---|---|---|---|---|---|---|
| ALLEN | 001 | | | | | | | | |
| MARMATON VALLEY | | 256 | 0 | 0 | 5,156 | 28,014 | 0 | 33,729 | 10,133 |
| IOLA | | 257 | 0 | 0 | 14,658 | 137,737 | 0 | 152,545 | 50,673 |
| HUMBOLDT | | 258 | 0 | 0 | 4,843 | 43,274 | 0 | 48,339 | 6,485 |
| ANDERSON | 002 | | | | | | | | |
| GARNETT | | 365 | 0 | 0 | 45,881 | 0 | 86,491 | 135,364 | 41,250 |
| CREST | | 479 | 0 | 0 | 9,405 | 24,035 | 0 | 33,440 | 33,302 |
| ATCHISON | 003 | | | | | | | | |
| ATCHISON CO COMM SCHOOLS | | 377 | 0 | 0 | 3,387 | 82,041 | 1,019 | 86,448 | 59,412 |
| ATCHISON PUBLIC SCHOOLS | | 409 | 1,129 | 0 | 15,044 | 0 | 13,219 | 726,995 | 119,968 |
| BARBER | 004 | | | | | | | | |
| BARBER COUNTY NORTH | | 254 | 0 | 0 | 8,401 | 69,303 | 40 | 78,613 | 102,507 |
| SOUTH BARBER | | 255 | 0 | 0 | 3,213 | 39,615 | 0 | 43,261 | 11,089 |
| BARTON | 005 | | | | | | | | |
| CLAFLIN | | 354 | 0 | 0 | 6,662 | 21,638 | 0 | 29,534 | 28,312 |
| ELLINWOOD PUBLIC SCHOOLS | | 355 | 0 | 0 | 6,617 | 0 | 37,606 | 44,466 | 55,402 |
| GREAT BEND | | 428 | 0 | 230,723 | 0 | 0 | 5,550 | 236,273 | 231,834 |
| HOISINGTON | | 431 | 0 | 0 | 0 | 52,539 | 2,552 | 83,200 | 45,795 |
| BOURBON | 006 | | | | | | | | |
| FT SCOTT | | 234 | 2,641 | 0 | 12,683 | 0 | 65,765 | 423,078 | 102,241 |
| UNIONTOWN | | 235 | 0 | 0 | 6,759 | 31,754 | 59 | 41,973 | 60,942 |
| BROWN | 007 | | | | | | | | |
| HIAWATHA | | 415 | 1,969 | 0 | 0 | 115,509 | 0 | 126,252 | 74,602 |
| BROWN COUNTY | | 430 | 0 | 0 | 0 | 68,075 | 0 | 68,075 | 0 |
| BUTLER | 008 | | | | | | | | |
| LEON | | 205 | 0 | 0 | 10,307 | 46,146 | 0 | 56,787 | 34,438 |
| REMINGTON-WHITEWATER | | 206 | 0 | 0 | 0 | 44,685 | 0 | 44,685 | 51,457 |
| CIRCLE | | 375 | 0 | 0 | 10,108 | 0 | 88,772 | 100,950 | 64,154 |
| ANDOVER | | 385 | 0 | 0 | 11,767 | 103,961 | 0 | 116,871 | 13,343 |
| ROSE HILL PUBLIC SCHOOLS | | 394 | 0 | 0 | 0 | 93,188 | 0 | 93,168 | 81,038 |
| DOUGLASS PUBLIC SCHOOLS | | 396 | 3,874 | 0 | 11,553 | 41,829 | 0 | 59,156 | 5,287 |
| AUGUSTA | | 402 | 0 | 0 | 1,384 | 138,660 | 0 | 140,044 | 18,268 |
| EL DORADO | | 490 | 0 | 153,669 | 17,996 | 0 | 129 | 172,797 | 70,000 |
| FLINTHILLS | | 492 | 0 | 0 | 5,476 | 19,259 | 0 | 24,736 | 71,283 |
| CHASE | 009 | | | | | | | | |
| CHASE COUNTY | | 284 | 0 | 0 | 6,509 | 39,923 | 0 | 46,700 | 64,974 |
| CHAUTAUQUA | 010 | | | | | | | | |
| CEDAR VALE | | 285 | 0 | 0 | 1,500 | 18,031 | 0 | 19,531 | 12,386 |

COOP SPECIAL EDUCATION FUND

|  |  |  |  | RECEIPTS |  |  |  |  | EXPENDITURES |
|---|---|---|---|---|---|---|---|---|---|
| COUNTY NAME<br>DISTRICT NAME | # | # | TREASURER'S BALANCE 7-1-81 | STATE PAYMENT FOR SPECIAL ED. | OTHER DIST. CONTRIBUTION | HOME DIST. CONTRIBUTION | OTHER | TOTAL AMOUNT AVAILABLE 7-1-81 TO 6-30-82 | ADMIN-ISTRATION |
| ALLEN | 001 |  |  |  |  |  |  |  |  |
| MARMATON VALLEY |  | 256 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| IOLA |  | 257 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HUMBOLDT |  | 258 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ANDERSON | 002 |  |  |  |  |  |  |  |  |
| GARNETT |  | 365 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CREST |  | 479 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ATCHISON | 003 |  |  |  |  |  |  |  |  |
| ATCHISON CO COMM SCHOOLS |  | 377 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ATCHISON PUBLIC SCHOOLS |  | 409 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BARBER | 004 |  |  |  |  |  |  |  |  |
| BARBER COUNTY NORTH |  | 254 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SOUTH BARBER |  | 255 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BARTON | 005 |  |  |  |  |  |  |  |  |
| CLAFLIN |  | 354 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ELLINWOOD PUBLIC SCHOOLS |  | 355 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| GREAT BEND |  | 428 | 125,266 | 388,557 | 143,846 | 230,723 | 88,422 | 976,814 | 44,471 |
| HOISINGTON |  | 431 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOURBON | 006 |  |  |  |  |  |  |  |  |
| FT SCOTT |  | 234 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIONTOWN |  | 235 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BROWN | 007 |  |  |  |  |  |  |  |  |
| HIAWATHA |  | 415 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BROWN COUNTY |  | 430 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BUTLER | 008 |  |  |  |  |  |  |  |  |
| LEON |  | 205 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| REMINGTON-WHITEWATER |  | 206 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIRCLE |  | 375 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ANDOVER |  | 385 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ROSE HILL PUBLIC SCHOOLS |  | 394 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DOUGLASS PUBLIC SCHOOLS |  | 396 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| AUGUSTA |  | 402 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| EL DORADO |  | 490 | 192,390 | 714,014 | 576,500 | 153,669 | 196,139 | 1,832,712 | 32,672 |
| FLINTHILLS |  | 492 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHASE | 009 |  |  |  |  |  |  |  |  |
| CHASE COUNTY |  | 284 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAUTAUQUA | 010 |  |  |  |  |  |  |  |  |
| CEDAR VALE |  | 285 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

## COOP SPECIAL EDUCATION FUND EXPENDITURES

| COUNTY NAME<br>DISTRICT NAME | # | # | SALARIES FOR INSTRUCTION | TEXTBOOKS TEACHING SUPPLIES | TRANSPORTATION EXPENSE | OPERATION OF PLANT | MAINTENANCE OF PLANT | FIXED CHARGES | CAPITAL OUTLAY |
|---|---|---|---|---|---|---|---|---|---|
| ALLEN | 001 | | | | | | | | |
| MARMATON VALLEY | | 256 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| IOLA | | 257 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HUMBOLDT | | 258 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ANDERSON | 002 | | | | | | | | |
| GARNETT | | 365 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CREST | | 479 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ATCHISON | 003 | | | | | | | | |
| ATCHISON CO COMM SCHOOLS | | 377 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ATCHISON PUBLIC SCHOOLS | | 409 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BARBER | 004 | | | | | | | | |
| BARBER COUNTY NORTH | | 254 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SOUTH BARBER | | 255 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BARTON | 005 | | | | | | | | |
| CLAFLIN | | 354 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ELLINWOOD PUBLIC SCHOOLS | | 355 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| GREAT BEND | | 428 | 636,966 | 13,849 | 6,654 | 16,902 | 3,349 | 89,940 | 12,388 |
| HOISINGTON | | 431 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOURBON | 006 | | | | | | | | |
| FT SCOTT | | 234 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIONTOWN | | 235 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BROWN | 007 | | | | | | | | |
| HIAWATHA | | 415 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BROWN COUNTY | | 430 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BUTLER | 008 | | | | | | | | |
| LEON | | 205 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| REMINGTON-WHITEWATER | | 206 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIRCLE | | 375 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ANDOVER | | 385 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ROSE HILL PUBLIC SCHOOLS | | 394 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DOUGLASS PUBLIC SCHOOLS | | 396 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| AUGUSTA | | 402 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| EL DORADO | | 490 | 1,272,393 | 40,756 | 19,399 | 10,380 | 0 | 150,191 | 0 |
| FLINTHILLS | | 492 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHASE | 009 | | | | | | | | |
| CHASE COUNTY | | 284 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAUTAUQUA | 010 | | | | | | | | |
| CEDAR VALE | | 285 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| COUNTY NAME<br>DISTRICT NAME | # | # | COOP SPECIAL ED FUND EXPENDITURES OTHER | COOP SPECIAL ED FUND TOTAL EXPENDITURES 7-1-81 TO 6-30-82 | COOP SPECIAL ED FUND TREASURER'S BALANCE 6-30-82 | DRIVER TRAINING FUND TREASURER'S BALANCE 7-1-81 | DRIVER TRAINING FUND RECEIPTS STATE AID | DRIVER TRAINING FUND RECEIPTS OTHER | DRIVER TRAINING FUND TOTAL AMOUNT AVAILABLE 7-1-81 TO 6-30-82 |
|---|---|---|---|---|---|---|---|---|---|
| ALLEN | 001 | | | | | | | | |
| MARMATON VALLEY | | 256 | 0 | 0 | 0 | 978 | 3,060 | 2,800 | 6,838 |
| IOLA | | 257 | 0 | 0 | 0 | 3,008 | 5,967 | 13,208 | 22,183 |
| HUMBOLDT | | 258 | 0 | 0 | 0 | 7,815 | 1,938 | 5,009 | 14,762 |
| ANDERSON | 002 | | | | | | | | |
| GARNETT | | 365 | 0 | 0 | 0 | 4,076 | 5,355 | 13,000 | 22,431 |
| CREST | | 479 | 0 | 0 | 0 | 2,759 | 1,377 | 1,500 | 5,636 |
| ATCHISON | 003 | | | | | | | | |
| ATCHISON CO COMM SCHOOLS | | 377 | 0 | 0 | 0 | 13,959 | 3,927 | 0 | 17,886 |
| ATCHISON PUBLIC SCHOOLS | | 409 | 0 | 0 | 0 | 6,635 | 5,304 | 5,682 | 17,621 |
| BARBER | 004 | | | | | | | | |
| BARBER COUNTY NORTH | | 254 | 0 | 0 | 0 | 4,135 | 2,000 | 4,000 | 10,135 |
| SOUTH BARBER | | 255 | 0 | 0 | 0 | 920 | 1,479 | 5,000 | 7,399 |
| BARTON | 005 | | | | | | | | |
| CLAFLIN | | 354 | 0 | 0 | 0 | 474 | 1,683 | 3,215 | 5,372 |
| ELLINWOOD PUBLIC SCHOOLS | | 355 | 0 | 0 | 0 | 10,196 | 2,754 | 5,000 | 17,950 |
| GREAT BEND | | 428 | 72,321 | 896,840 | 79,974 | 47,060 | 10,914 | 46,851 | 104,825 |
| HOISINGTON | | 431 | 0 | 0 | 0 | 11,254 | 2,754 | 23,840 | 37,848 |
| BOURBON | 006 | | | | | | | | |
| FT SCOTT | | 234 | 0 | 0 | 0 | 13,783 | 5,253 | 351 | 19,387 |
| UNIONTOWN | | 235 | 0 | 0 | 0 | 2,404 | 816 | 3,500 | 6,720 |
| BROWN | 007 | | | | | | | | |
| HIAWATHA | | 415 | 0 | 0 | 0 | 5,705 | 2,142 | 1,526 | 9,373 |
| BROWN COUNTY | | 430 | 0 | 0 | 0 | 4,303 | 2,091 | 3,149 | 9,543 |
| BUTLER | 008 | | | | | | | | |
| LEON | | 205 | 0 | 0 | 0 | 20,848 | 2,499 | 5,000 | 28,347 |
| REMINGTON-WHITEWATER | | 206 | 0 | 0 | 0 | 10,136 | 2,346 | 4,000 | 16,482 |
| CIRCLE | | 375 | 0 | 0 | 0 | 4,916 | 3,621 | 563 | 9,100 |
| ANDOVER | | 385 | 0 | 0 | 0 | 0 | 0 | 9,782 | 9,782 |
| ROSE HILL PUBLIC SCHOOLS | | 394 | 0 | 0 | 0 | 660 | 4,590 | 8,000 | 13,250 |
| DOUGLASS PUBLIC SCHOOLS | | 396 | 0 | 0 | 0 | 36 | 2,295 | 597 | 2,928 |
| AUGUSTA | | 402 | 0 | 0 | 0 | 11,524 | 4,029 | 5,494 | 21,047 |
| EL DORADO | | 490 | 37,268 | 1,563,059 | 269,653 | 20,000 | 9,129 | 36,865 | 65,994 |
| FLINTHILLS | | 492 | 0 | 0 | 0 | 16,465 | 1,275 | 6,050 | 23,790 |
| CHASE | 009 | | | | | | | | |
| CHASE COUNTY | | 284 | 0 | 0 | 0 | 4,640 | 2,091 | 5,000 | 11,731 |
| CHAUTAUQUA | 010 | | | | | | | | |
| CEDAR VALE | | 285 | 0 | 0 | 0 | 1,084 | 663 | 3,000 | 4,747 |

|  |  |  | DRIVER TRAINING FUND |  |  |  | FOOD SERVICE FUND |  |  |
|---|---|---|---|---|---|---|---|---|---|
|  |  |  | EXPENDITURES |  |  |  |  | RECEIPTS |  |
| COUNTY NAME<br>DISTRICT NAME | # | # | TEACHER SALARIES | OTHER | TOTAL EX- EXPENDITURES 7-1-81 TO 6-30-82 | TREASURER'S BALANCE 6-30-82 | TREASURER'S BALANCE 7-1-81 | SCHOOL LUNCH RECEIPTS | FEDERAL AID |
| ALLEN | 001 |  |  |  |  |  |  |  |  |
| MARMATON VALLEY |  | 256 | 2,135 | 867 | 3,002 | 3,835 | 6,341 | 36,229 | 18,366 |
| IOLA |  | 257 | 10,667 | 4,975 | 15,642 | 6,541 | 51,751 | 134,584 | 92,718 |
| HUMBOLDT |  | 258 | 6,819 | 2,062 | 8,881 | 5,881 | 40,495 | 35,909 | 22,266 |
| ANDERSON | 002 |  |  |  |  |  |  |  |  |
| GARNETT |  | 365 | 18,318 | 2,151 | 20,469 | 1,962 | 20,863 | 91,759 | 0 |
| CREST |  | 479 | 1,350 | 745 | 2,095 | 3,541 | 26,310 | 31,515 | 13,719 |
| ATCHISON | 003 |  |  |  |  |  |  |  |  |
| ATCHISON CO COMM SCHOOLS |  | 377 | 7,222 | 2,147 | 9,370 | 8,516 | 31,314 | 97,297 | 0 |
| ATCHISON PUBLIC SCHOOLS |  | 409 | 8,301 | 2,602 | 10,903 | 6,718 | 4,381 | 162,901 | 166,912 |
| BARBER | 004 |  |  |  |  |  |  |  |  |
| BARBER COUNTY NORTH |  | 254 | 2,766 | 300 | 3,066 | 7,069 | 32,890 | 89,385 | 0 |
| SOUTH BARBER |  | 255 | 5,000 | 1,203 | 6,203 | 1,196 | 13,443 | 47,316 | 16,926 |
| BARTON | 005 |  |  |  |  |  |  |  |  |
| CLAFLIN |  | 354 | 3,000 | 1,091 | 4,090 | 1,282 | 5,145 | 38,659 | 16,627 |
| ELLINWOOD PUBLIC SCHOOLS |  | 355 | 5,789 | 1,821 | 7,609 | 10,341 | 24,788 | 43,433 | 18,858 |
| GREAT BEND |  | 428 | 34,084 | 8,115 | 42,199 | 62,626 | 157,830 | 377,553 | 140,357 |
| HOISINGTON |  | 431 | 19,948 | 4,477 | 24,425 | 13,423 | 4,260 | 3,346 | 0 |
| BOURBON | 006 |  |  |  |  |  |  |  |  |
| FT SCOTT |  | 234 | 6,215 | 3,164 | 9,378 | 10,009 | 52,358 | 105,960 | 100,466 |
| UNIONTOWN |  | 235 | 3,202 | 948 | 4,150 | 2,570 | 66,979 | 44,345 | 30,535 |
| BROWN | 007 |  |  |  |  |  |  |  |  |
| HIAWATHA |  | 415 | 2,935 | 503 | 3,438 | 5,935 | 31,072 | 123,138 | 63,804 |
| BROWN COUNTY |  | 430 | 1,680 | 1,988 | 3,666 | 5,876 | 11,756 | 43,034 | 39,456 |
| BUTLER | 008 |  |  |  |  |  |  |  |  |
| LEON |  | 205 | 8,875 | 2,391 | 11,266 | 17,081 | 11,740 | 75,767 | 28,825 |
| REMINGTON-WHITEWATER |  | 206 | 4,158 | 1,479 | 5,637 | 10,845 | 17,406 | 63,750 | 25,708 |
| CIRCLE |  | 375 | 6,168 | 959 | 7,126 | 1,974 | 17,788 | 142,870 | 51,188 |
| ANDOVER |  | 385 | 7,805 | 1,978 | 9,782 | 0 | 50,000 | 137,878 | 40,297 |
| ROSE HILL PUBLIC SCHOOLS |  | 394 | 4,662 | 1,511 | 6,173 | 7,077 | 53,881 | 89,838 | 26,470 |
| DOUGLASS PUBLIC SCHOOLS |  | 396 | 1,400 | 1,528 | 2,928 | 0 | 6,769 | 42,848 | 22,312 |
| AUGUSTA |  | 402 | 9,485 | 1,936 | 11,421 | 9,626 | 1,583 | 189,105 | 60,913 |
| EL DORADO |  | 490 | 33,060 | 7,934 | 40,994 | 25,000 | 67,000 | 238,169 | 113,391 |
| FLINTHILLS |  | 492 | 8,656 | 936 | 9,591 | 14,199 | 29,431 | 37,647 | 14,547 |
| CHASE | 009 |  |  |  |  |  |  |  |  |
| CHASE COUNTY |  | 284 | 5,650 | 1,690 | 7,340 | 4,391 | 81,004 | 56,841 | 31,624 |
| CHAUTAUQUA | 010 |  |  |  |  |  |  |  |  |
| CEDAR VALE |  | 285 | 2,400 | 297 | 2,697 | 2,050 | 13,776 | 13,729 | 6 |

## FOOD SERVICE FUND

| COUNTY NAME DISTRICT NAME | # | # | RECEIPTS |  |  | TOTAL AMOUNT AVAILABLE 7-1-81 TO 6-30-82 | EXPENDITURES |  |  |
|---|---|---|---|---|---|---|---|---|---|
|  |  |  | STATE AID | TRANSFER FROM GEN. FUND | OTHER |  | SALARIES DIRECTORS SUPERVISORS | OTHER SALARIES FOR FOOD SERVICE | FOOD COSTS |
| ALLEN | 001 |  |  |  |  |  |  |  |  |
| MARMATON VALLEY |  | 256 | 2,420 | 20,000 | 71 | 83,427 | 0 | 22,993 | 42,361 |
| IOLA |  | 257 | 11,669 | 0 | 27,399 | 318,121 | 14,774 | 83,578 | 109,704 |
| HUMBOLDT |  | 258 | 2,948 | 12,672 | 13,446 | 127,737 | 14,202 | 25,550 | 34,007 |
| ANDERSON | 002 |  |  |  |  |  |  |  |  |
| GARNETT |  | 365 | 51,438 | 30,000 | 0 | 194,060 | 0 | 51,734 | 75,204 |
| CREST |  | 479 | 2,388 | 25,000 | 13,452 | 112,384 | 0 | 32,293 | 34,572 |
| ATCHISON | 003 |  |  |  |  |  |  |  |  |
| ATCHISON CO COMM SCHOOLS |  | 377 | 80,870 | 30,000 | 0 | 239,481 | 0 | 66,302 | 101,828 |
| ATCHISON PUBLIC SCHOOLS |  | 409 | 13,726 | 8,478 | 19,200 | 375,599 | 14,137 | 121,851 | 181,041 |
| BARBER | 004 |  |  |  |  |  |  |  |  |
| BARBER COUNTY NORTH |  | 254 | 37,098 | 38,000 | 34,826 | 232,199 | 8,075 | 52,546 | 75,830 |
| SOUTH BARBER |  | 255 | 2,607 | 15,000 | 47 | 95,339 | 0 | 21,853 | 39,121 |
| BARTON | 005 |  |  |  |  |  |  |  |  |
| CLAFLIN |  | 354 | 2,736 | 10,000 | 15,311 | 88,478 | 0 | 33,603 | 42,605 |
| ELLINWOOD PUBLIC SCHOOLS |  | 355 | 2,812 | 20,000 | 15,367 | 125,257 | 0 | 39,533 | 43,721 |
| GREAT BEND |  | 428 | 8,134 | 0 | 92,323 | 776,197 | 26,134 | 185,386 | 318,037 |
| HOISINGTON |  | 431 | 6,105 | 0 | 0 | 13,711 | 0 | 0 | 8,663 |
| BOURBON | 006 |  |  |  |  |  |  |  |  |
| FT SCOTT |  | 234 | 5,132 | 66,000 | 20,938 | 350,853 | 20,818 | 80,128 | 118,795 |
| UNIONTOWN |  | 235 | 3,374 | 0 | 24,219 | 169,452 | 0 | 31,991 | 48,984 |
| BROWN | 007 |  |  |  |  |  |  |  |  |
| HIAWATHA |  | 415 | 7,652 | 10,000 | 41,694 | 277,360 | 10,700 | 63,364 | 120,156 |
| BROWN COUNTY |  | 430 | 3,975 | 0 | 4,985 | 103,206 | 0 | 27,064 | 46,858 |
| BUTLER | 008 |  |  |  |  |  |  |  |  |
| LEON |  | 205 | 4,745 | 10,000 | 2,981 | 134,058 | 0 | 36,838 | 70,796 |
| REMINGTON-WHITEWATER |  | 206 | 4,282 | 0 | 4,998 | 116,144 | 0 | 47,763 | 44,773 |
| CIRCLE |  | 375 | 8,340 | 43,000 | 6,784 | 269,969 | 0 | 81,646 | 118,631 |
| ANDOVER |  | 385 | 10,823 | 30,996 | 0 | 269,994 | 16,889 | 88,959 | 126,318 |
| ROSE HILL PUBLIC SCHOOLS |  | 394 | 5,809 | 50,709 | 48 | 226,755 | 0 | 39,936 | 72,842 |
| DOUGLASS PUBLIC SCHOOLS |  | 396 | 3,503 | 14,508 | 0 | 89,940 | 0 | 25,437 | 38,871 |
| AUGUSTA |  | 402 | 10,019 | 0 | 69,445 | 331,065 | 13,126 | 99,791 | 157,045 |
| EL DORADO |  | 490 | 15,673 | 0 | 30,273 | 464,506 | 0 | 116,889 | 194,788 |
| FLINTHILLS |  | 492 | 2,221 | 0 | 47,642 | 131,488 | 0 | 31,289 | 41,522 |
| CHASE | 009 |  |  |  |  |  |  |  |  |
| CHASE COUNTY |  | 284 | 3,648 | 13,000 | 20,000 | 206,117 | 0 | 37,290 | 46,964 |
| CHAUTAUQUA | 010 |  |  |  |  |  |  |  |  |
| CEDAR VALE |  | 285 | 21,524 | 13,000 | 0 | 62,034 | 0 | 17,249 | 25,057 |

## FOOD SERVICE FUND

| COUNTY NAME<br>DISTRICT NAME | # | # | EXPENDITURES |  |  |  |  | TOTAL EX-PENDITURES 7-1-81 TO 6-30-82 |
|---|---|---|---|---|---|---|---|---|
|  |  |  | OPERATION OF PLANT | MAINTENANCE OF PLANT | CAPITAL OUTLAY | FIXED COSTS | OTHER |  |
| ALLEN | 001 |  |  |  |  |  |  |  |
| MARMATON VALLEY |  | 256 | 1,396 | 1,460 | 0 | 3,567 | 7,388 | 79,164 |
| IOLA |  | 257 | 21,310 | 5,692 | 0 | 12,180 | 12,940 | 260,178 |
| HUMBOLDT |  | 258 | 3,672 | 216 | 0 | 2,888 | 5,732 | 86,267 |
| ANDERSON | 002 |  |  |  |  |  |  |  |
| GARNETT |  | 365 | 25,366 | 2,826 | 0 | 4,687 | 10,402 | 170,219 |
| CREST |  | 479 | 3,138 | 0 | 240 | 2,550 | 4,684 | 77,477 |
| ATCHISON | 003 |  |  |  |  |  |  |  |
| ATCHISON CO COMM SCHOOLS |  | 377 | 0 | 0 | 7,341 | 0 | 25,967 | 201,438 |
| ATCHISON PUBLIC SCHOOLS |  | 409 | 0 | 765 | 0 | 14,385 | 18,323 | 350,501 |
| BARBER | 004 |  |  |  |  |  |  |  |
| BARBER COUNTY NORTH |  | 254 | 12,933 | 2,689 | 5,140 | 0 | 13,802 | 171,015 |
| SOUTH BARBER |  | 255 | 731 | 3,278 | 2,206 | 0 | 7,834 | 75,022 |
| BARTON | 005 |  |  |  |  |  |  |  |
| CLAFLIN |  | 354 | 0 | 0 | 0 | 2,160 | 2,706 | 81,074 |
| ELLINWOOD PUBLIC SCHOOLS |  | 355 | 0 | 1,437 | 4,563 | 0 | 0 | 89,253 |
| GREAT BEND |  | 428 | 31,799 | 1,842 | 2,218 | 16,074 | 14,545 | 596,035 |
| HOISINGTON |  | 431 | 0 | 0 | 0 | 0 | 0 | 8,663 |
| BOURBON | 006 |  |  |  |  |  |  |  |
| FT SCOTT |  | 234 | 16,935 | 3,245 | 5,377 | 21,697 | 39,578 | 306,572 |
| UNIONTOWN |  | 235 | 11,663 | 1,000 | 734 | 2,154 | 3,219 | 99,745 |
| BROWN | 007 |  |  |  |  |  |  |  |
| HIAWATHA |  | 415 | 11,819 | 3,637 | 0 | 17,899 | 10,639 | 238,214 |
| BROWN COUNTY |  | 430 | 0 | 760 | 78 | 5,273 | 5,212 | 85,246 |
| BUTLER | 008 |  |  |  |  |  |  |  |
| LEON |  | 205 | 0 | 0 | 0 | 2,460 | 4,584 | 114,678 |
| REMINGTON-WHITEWATER |  | 206 | 0 | 0 | 0 | 0 | 2,782 | 95,318 |
| CIRCLE |  | 375 | 19,884 | 5,297 | 6,495 | 8,014 | 12,866 | 252,834 |
| ANDOVER |  | 385 | 13,299 | 0 | 0 | 7,116 | 6,448 | 259,028 |
| ROSE HILL PUBLIC SCHOOLS |  | 394 | 9,498 | 0 | 8,057 | 0 | 4,744 | 135,077 |
| DOUGLASS PUBLIC SCHOOLS |  | 396 | 6,062 | 0 | 0 | 1,699 | 9,090 | 81,159 |
| AUGUSTA |  | 402 | 0 | 3,335 | 0 | 8,839 | 21,337 | 303,473 |
| EL DORADO |  | 490 | 23,801 | 2,224 | 4,179 | 12,833 | 9,792 | 364,506 |
| FLINTHILLS |  | 492 | 0 | 3,000 | 0 | 0 | 12,940 | 88,752 |
| CHASE | 009 |  |  |  |  |  |  |  |
| CHASE COUNTY |  | 284 | 5,590 | 0 | 979 | 5,976 | 7,874 | 104,674 |
| CHAUTAUUUA | 010 |  |  |  |  |  |  |  |
| CEDAR VALE |  | 285 | 0 | 0 | 0 | 0 | 5,531 | 47,837 |

| COUNTY NAME<br>DISTRICT NAME | # | # | FOOD SERVICE FUND TREASURER'S BALANCE 6-30-82 | SPECIAL ASSESSEMENT FUND | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | | TREASURER'S BALANCE 7-1-81 | RECEIPTS 7-1-81 TO 6-30-82 | TOTAL AMOUNT AVAILABLE 7-1-81 TO 6-30-82 | TOTAL EX-PENDITURES 7-1-81 TO 6-30-82 | TREASURER'S BALANCE 6-30-82 |
| ALLEN | 001 | | | | | | | |
| MARMATON VALLEY | | 256 | 4,263 | 0 | 0 | 0 | 0 | 0 |
| IOLA | | 257 | 57,943 | 972 | 651 | 1,623 | 1,387 | 236 |
| HUMBOLDT | | 258 | 41,470 | 0 | 0 | 0 | 0 | 0 |
| ANDERSON | 002 | | | | | | | |
| GARNETT | | 365 | 23,841 | 0 | 0 | 0 | 0 | 0 |
| CREST | | 479 | 34,907 | 0 | 0 | 0 | 0 | 0 |
| ATCHISON | 003 | | | | | | | |
| ATCHISON CO COMM SCHOOLS | | 377 | 38,043 | 0 | 0 | 0 | 0 | 0 |
| ATCHISON PUBLIC SCHOOLS | | 409 | 25,097 | 0 | 0 | 0 | 0 | 0 |
| BARBER | 004 | | | | | | | |
| BARBER COUNTY NORTH | | 254 | 61,184 | 0 | 0 | 0 | 0 | 0 |
| SOUTH BARBER | | 255 | 20,317 | 0 | 0 | 0 | 0 | 0 |
| BARTON | 005 | | | | | | | |
| CLAFLIN | | 354 | 7,404 | 0 | 0 | 0 | 0 | 0 |
| ELLINWOOD PUBLIC SCHOOLS | | 355 | 36,004 | 0 | 0 | 0 | 0 | 0 |
| GREAT BEND | | 428 | 180,162 | 1,313 | 2,318 | 3,631 | 3,112 | 519 |
| HOISINGTON | | 431 | 5,048 | 0 | 0 | 0 | 0 | 0 |
| BOURBON | 006 | | | | | | | |
| FT SCOTT | | 234 | 44,281 | 0 | 0 | 0 | 0 | 0 |
| UNIONTOWN | | 235 | 69,707 | 0 | 0 | 0 | 0 | 0 |
| BROWN | 007 | | | | | | | |
| HIAWATHA | | 415 | 39,146 | 8,610 | 8,271 | 16,881 | 8,125 | 8,756 |
| BROWN COUNTY | | 430 | 17,960 | 0 | 0 | 0 | 0 | 0 |
| BUTLER | 008 | | | | | | | |
| LEON | | 205 | 19,380 | 0 | 0 | 0 | 0 | 0 |
| REMINGTON-WHITEWATER | | 206 | 20,826 | 0 | 0 | 0 | 0 | 0 |
| CIRCLE | | 375 | 17,135 | 0 | 0 | 0 | 0 | 0 |
| ANDOVER | | 385 | 10,966 | 1,589 | 3,136 | 4,726 | 3,960 | 766 |
| ROSE HILL PUBLIC SCHOOLS | | 394 | 91,678 | 0 | 0 | 0 | 0 | 0 |
| DOUGLASS PUBLIC SCHOOLS | | 396 | 8,781 | 0 | 0 | 0 | 0 | 0 |
| AUGUSTA | | 402 | 27,592 | 0 | 0 | 0 | 0 | 0 |
| EL DORADO | | 490 | 100,000 | 0 | 0 | 0 | 0 | 0 |
| FLINTHILLS | | 492 | 42,736 | 66 | 0 | 66 | 66 | 0 |
| CHASE | 009 | | | | | | | |
| CHASE COUNTY | | 284 | 101,442 | 246 | 637 | 883 | 548 | 334 |
| CHAUTAUQUA | 010 | | | | | | | |
| CEDAR VALE | | 285 | 14,197 | 0 | 0 | 0 | 0 | 0 |

## RETIREMENT FUND

| COUNTY NAME<br>DISTRICT NAME | # | # | TREASURER'S BALANCE 7-1-81 | RECEIPTS 7-1-81 TO 6-30-82 | TOTAL AMOUNT AVAILABLE 7-1-81 TO 6-30-82 | TOTAL EXPENDITURES 7-1-81 TO 6-30-82 | TREASURER'S BALANCE 6-30-82 |
|---|---|---|---|---|---|---|---|
| ALLEN | 001 | | | | | | |
| MARMATON VALLEY | | 256 | 0 | 0 | 0 | 0 | 0 |
| IOLA | | 257 | 0 | 0 | 0 | 0 | 0 |
| HUMBOLDT | | 258 | 0 | 0 | 0 | 0 | 0 |
| ANDERSON | 002 | | | | | | |
| GARNETT | | 365 | 0 | 0 | 0 | 0 | 0 |
| CREST | | 479 | 0 | 0 | 0 | 0 | 0 |
| ATCHISON | 003 | | | | | | |
| ATCHISON CO COMM SCHOOLS | | 377 | 0 | 0 | 0 | 0 | 0 |
| ATCHISON PUBLIC SCHOOLS | | 409 | 523 | 3,368 | 3,892 | 2,176 | 1,716 |
| BARBER | 004 | | | | | | |
| BARBER COUNTY NORTH | | 254 | 0 | 0 | 0 | 0 | 0 |
| SOUTH BARBER | | 255 | 0 | 0 | 0 | 0 | 0 |
| BARTON | 005 | | | | | | |
| CLAFLIN | | 354 | 0 | 0 | 0 | 0 | 0 |
| ELLINWOOD PUBLIC SCHOOLS | | 355 | 0 | 0 | 0 | 0 | 0 |
| GREAT BEND | | 428 | 0 | 0 | 0 | 0 | 0 |
| HOISINGTON | | 431 | 0 | 0 | 0 | 0 | 0 |
| BOURBON | 006 | | | | | | |
| FT SCOTT | | 234 | 199 | 818 | 1,017 | 369 | 648 |
| UNIONTOWN | | 235 | 0 | 0 | 0 | 0 | 0 |
| BROWN | 007 | | | | | | |
| HIAWATHA | | 415 | 0 | 0 | 0 | 0 | 0 |
| BROWN COUNTY | | 430 | 0 | 0 | 0 | 0 | 0 |
| BUTLER | 008 | | | | | | |
| LEON | | 205 | 0 | 0 | 0 | 0 | 0 |
| REMINGTON-WHITEWATER | | 206 | 0 | 0 | 0 | 0 | 0 |
| CIRCLE | | 375 | 0 | 0 | 0 | 0 | 0 |
| ANDOVER | | 385 | 0 | 0 | 0 | 0 | 0 |
| ROSE HILL PUBLIC SCHOOLS | | 394 | 0 | 0 | 0 | 0 | 0 |
| DOUGLASS PUBLIC SCHOOLS | | 396 | 0 | 0 | 0 | 0 | 0 |
| AUGUSTA | | 402 | 0 | 0 | 0 | 0 | 0 |
| EL DORADO | | 490 | 0 | 0 | 0 | 0 | 0 |
| FLINTHILLS | | 492 | 0 | 0 | 0 | 0 | 0 |
| CHASE | 009 | | | | | | |
| CHASE COUNTY | | 284 | 0 | 0 | 0 | 0 | 0 |
| CHAUTAUQUA | 010 | | | | | | |
| CEDAR VALE | | 285 | 0 | 0 | 0 | 0 | 0 |

| | | | | PUPIL TRANSPORTATION SERVICES | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| | | | | RESIDING | | RESIDING | | ATTENDING | |
| COUNTY NAME<br>DISTRICT NAME | # | # | TOTAL PUPILS TRANS-PORTED | LESS THAN 2.5 MILES | MORE THAN 2.5 MILES | OUTSIDE DISTRICT | WITHIN DISTRICT | PUBLIC SCHOOL | NON-PUBLIC SCHOOL |
| ALLEN | 001 | | | | | | | | |
| MARMATON VALLEY | | 256 | 236 | 23 | 213 | 18 | 218 | 236 | 0 |
| IOLA | | 257 | 530 | 124 | 406 | 9 | 521 | 530 | 0 |
| HUMBOLDT | | 258 | 227 | 23 | 204 | 8 | 219 | 227 | 0 |
| ANDERSON | 002 | | | | | | | | |
| GARNETT | | 365 | 726 | 96 | 630 | 7 | 719 | 624 | 102 |
| CREST | | 479 | 229 | 13 | 216 | 16 | 213 | 229 | 0 |
| ATCHISON | 003 | | | | | | | | |
| ATCHISON CO COMM SCHOOLS | | 377 | 825 | 104 | 721 | 24 | 801 | 825 | 0 |
| ATCHISON PUBLIC SCHOOLS | | 409 | 472 | 256 | 216 | 3 | 469 | 461 | 11 |
| BARBER | 004 | | | | | | | | |
| BARBER COUNTY NORTH | | 254 | 260 | 77 | 183 | 1 | 259 | 260 | 0 |
| SOUTH BARBER | | 255 | 174 | 2 | 172 | 2 | 172 | 174 | 0 |
| BARTON | 005 | | | | | | | | |
| CLAFLIN | | 354 | 177 | 21 | 156 | 9 | 168 | 177 | 0 |
| ELLINWOOD PUBLIC SCHOOLS | | 355 | 144 | 5 | 139 | 1 | 143 | 123 | 21 |
| GREAT BEND | | 428 | 509 | 28 | 481 | 0 | 509 | 509 | 0 |
| HOISINGTON | | 431 | 192 | 0 | 192 | 2 | 190 | 166 | 26 |
| BOURBON | 006 | | | | | | | | |
| FT SCOTT | | 234 | 891 | 285 | 606 | 6 | 885 | 860 | 31 |
| UNIONTOWN | | 235 | 478 | 19 | 459 | 63 | 415 | 478 | 0 |
| BROWN | 007 | | | | | | | | |
| HIAWATHA | | 415 | 709 | 49 | 660 | 16 | 693 | 709 | 0 |
| BROWN COUNTY | | 430 | 421 | 37 | 384 | 29 | 392 | 421 | 0 |
| BUTLER | 008 | | | | | | | | |
| LEON | | 205 | 470 | 44 | 426 | 22 | 448 | 470 | 0 |
| REMINGTON-WHITEWATER | | 206 | 315 | 18 | 297 | 0 | 315 | 302 | 13 |
| CIRCLE | | 375 | 790 | 118 | 672 | 33 | 757 | 790 | 0 |
| ANDOVER | | 385 | 1,361 | 699 | 662 | 13 | 1,348 | 1,361 | 0 |
| ROSE HILL PUBLIC SCHOOLS | | 394 | 757 | 159 | 598 | 0 | 757 | 757 | 0 |
| DOUGLASS PUBLIC SCHOOLS | | 396 | 256 | 52 | 204 | 16 | 240 | 256 | 0 |
| AUGUSTA | | 402 | 446 | 0 | 446 | 45 | 401 | 446 | 0 |
| EL DORADO | | 490 | 409 | 35 | 374 | 4 | 405 | 409 | 0 |
| FLINTHILLS | | 492 | 177 | 24 | 153 | 3 | 174 | 177 | 0 |
| CHASE | 009 | | | | | | | | |
| CHASE COUNTY | | 284 | 344 | 65 | 279 | 0 | 344 | 344 | 0 |
| CHAUTAUQUA | 010 | | | | | | | | |
| CEDAR VALE | | 285 | 92 | 11 | 81 | 10 | 82 | 92 | 0 |

PUPIL TRANSPORTATION SERVICES

| COUNTY NAME<br>DISTRICT NAME | # | # | TRANSPORTATION COSTS<br>REGULAR | <br>ACTIVITY | BUS ROUTES AND MILES TRAVELED<br>DISTRICT OWNED<br>ROUTES | <br><br>MILES | <br>PRIVATELY OWNED<br>ROUTES | <br><br>MILES | BUS DRIVERS<br>NO. OF DRIVERS | <br>AVERAGE MONTHLY SALARY |
|---|---|---|---|---|---|---|---|---|---|---|
| ALLEN | 001 | | | | | | | | | |
| MARMATON VALLEY | | 256 | 88,293 | 6,591 | 10 | 77,232 | 0 | 0 | 8 | 473 |
| IOLA | | 257 | 107,757 | 22,828 | 9 | 76,837 | 0 | 0 | 16 | 448 |
| HUMBOLDT | | 258 | 69,640 | 4,390 | 9 | 67,399 | 0 | 0 | 7 | 360 |
| ANDERSON | 002 | | | | | | | | | |
| GARNETT | | 365 | 311,710 | 0 | 0 | 0 | 28 | 241,284 | 21 | 306 |
| CREST | | 479 | 78,476 | 7,730 | 7 | 85,729 | 0 | 0 | 6 | 403 |
| ATCHISON | 003 | | | | | | | | | |
| ATCHISON CO COMM SCHOOLS | | 377 | 251,141 | 14,443 | 29 | 273,891 | 0 | 0 | 19 | 331 |
| ATCHISON PUBLIC SCHOOLS | | 409 | 107,300 | 21,296 | 18 | 92,994 | 0 | 0 | 10 | 396 |
| BARBER | 004 | | | | | | | | | |
| BARBER COUNTY NORTH | | 254 | 144,000 | 11,461 | 15 | 198,500 | 0 | 0 | 12 | 485 |
| SOUTH BARBER | | 255 | 86,331 | 7,182 | 9 | 124,000 | 1 | 4,000 | 15 | 362 |
| BARTON | 005 | | | | | | | | | |
| CLAFLIN | | 354 | 75,648 | 11,581 | 10 | 87,555 | 0 | 0 | 9 | 393 |
| ELLINWOOD PUBLIC SCHOOLS | | 355 | 53,956 | 7,310 | 5 | 58,890 | 0 | 0 | 7 | 322 |
| GREAT BEND | | 428 | 187,061 | 39,869 | 2 | 28,640 | 0 | 0 | 0 | 400 |
| HOISINGTON | | 431 | 68,283 | 18,073 | 6 | 99,967 | 0 | 0 | 9 | 360 |
| BOURBON | 006 | | | | | | | | | |
| FT SCOTT | | 234 | 231,700 | 15,666 | 20 | 210,691 | 0 | 0 | 20 | 431 |
| UNIONTOWN | | 235 | 142,821 | 12,861 | 3 | 23,095 | 10 | 137,520 | 12 | 350 |
| BROWN | 007 | | | | | | | | | |
| HIAWATHA | | 415 | 254,744 | 20,068 | 21 | 287,539 | 0 | 0 | 17 | 433 |
| BROWN COUNTY | | 430 | 134,019 | 12,482 | 16 | 120,476 | 0 | 0 | 8 | 295 |
| BUTLER | 008 | | | | | | | | | |
| LEON | | 205 | 158,959 | 11,931 | 13 | 172,585 | 0 | 0 | 13 | 308 |
| REMINGTON-WHITEWATER | | 206 | 102,008 | 10,223 | 11 | 143,837 | 0 | 0 | 8 | 389 |
| CIRCLE | | 375 | 164,224 | 28,283 | 27 | 142,436 | 0 | 0 | 13 | 338 |
| ANDOVER | | 385 | 267,793 | 40,669 | 27 | 101,420 | 0 | 0 | 22 | 0 |
| ROSE HILL PUBLIC SCHOOLS | | 394 | 124,762 | 6,500 | 13 | 74,760 | 0 | 0 | 16 | 350 |
| DOUGLASS PUBLIC SCHOOLS | | 396 | 71,649 | 11,767 | 7 | 73,522 | 0 | 0 | 12 | 389 |
| AUGUSTA | | 402 | 112,215 | 27,201 | 7 | 92,803 | 0 | 0 | 7 | 400 |
| EL DORADO | | 490 | 96,902 | 34,741 | 9 | 54,339 | 0 | 0 | 9 | 295 |
| FLINTHILLS | | 492 | 116,834 | 6,171 | 12 | 132,420 | 0 | 0 | 9 | 320 |
| CHASE | 009 | | | | | | | | | |
| CHASE COUNTY | | 284 | 211,646 | 7,939 | 26 | 298,839 | 0 | 0 | 21 | 306 |
| CHAUTAUQUA | 010 | | | | | | | | | |
| CEDAR VALE | | 285 | 43,429 | 4,601 | 4 | 49,898 | 0 | 0 | 3 | 300 |

## PUPIL TRANSPORTATION SERVICES
### NUMBER AND CLASS OF VEHICLE,NUMBER OF PUPILS TRANSPORTED

| | | | DIST. OWNED BUSES | | PRIV. OWNED BUSES | | PRIVATE CARS | | OTHER | |
|---|---|---|---|---|---|---|---|---|---|---|
| COUNTY NAME<br>DISTRICT NAME | # | # | NO. OF VEHICLES | NO. OF PUPILS | NO. OF VEHICLES | NO. OF PUPILS | NO. OF VEHICLES | NO. OF PUPILS | NO. OF VEHICLES | NO. OF PUPILS |
| ALLEN | 001 | | | | | | | | | |
| MARMATON VALLEY | | 256 | 11 | 236 | 0 | 0 | 0 | 0 | 0 | 0 |
| IOLA | | 257 | 11 | 530 | 0 | 0 | 0 | 0 | 0 | 0 |
| HUMBOLDT | | 258 | 9 | 227 | 0 | 0 | 0 | 0 | 0 | 0 |
| ANDERSON | 002 | | | | | | | | | |
| GARNETT | | 365 | 0 | 0 | 22 | 726 | 0 | 0 | 0 | 0 |
| CREST | | 479 | 7 | 229 | 0 | 0 | 0 | 0 | 0 | 0 |
| ATCHISON | 003 | | | | | | | | | |
| ATCHISON CO COMM SCHOOLS | | 377 | 19 | 825 | 0 | 0 | 0 | 0 | 0 | 0 |
| ATCHISON PUBLIC SCHOOLS | | 409 | 10 | 472 | 0 | 0 | 0 | 0 | 0 | 0 |
| BARBER | 004 | | | | | | | | | |
| BARBER COUNTY NORTH | | 254 | 24 | 260 | 0 | 0 | 0 | 0 | 0 | 0 |
| SOUTH BARBER | | 255 | 9 | 173 | 0 | 0 | 0 | 0 | 5 | 1 |
| BARTON | 005 | | | | | | | | | |
| CLAFLIN | | 354 | 11 | 177 | 0 | 0 | 0 | 0 | 0 | 0 |
| ELLINWOOD PUBLIC SCHOOLS | | 355 | 5 | 132 | 0 | 0 | 0 | 0 | 12 | 12 |
| GREAT BEND | | 428 | 2 | 74 | 0 | 0 | 0 | 0 | 298 | 435 |
| HOISINGTON | | 431 | 9 | 192 | 0 | 0 | 0 | 0 | 3 | 0 |
| BOURBON | 006 | | | | | | | | | |
| FT SCOTT | | 234 | 20 | 836 | 0 | 0 | 0 | 0 | 5 | 55 |
| UNIONTOWN | | 235 | 0 | 0 | 10 | 440 | 0 | 0 | 2 | 38 |
| BROWN | 007 | | | | | | | | | |
| HIAWATHA | | 415 | 24 | 709 | 0 | 0 | 0 | 0 | 0 | 0 |
| BROWN COUNTY | | 430 | 10 | 421 | 0 | 0 | 0 | 0 | 0 | 0 |
| BUTLER | 008 | | | | | | | | | |
| LEON | | 205 | 13 | 470 | 0 | 0 | 0 | 0 | 0 | 0 |
| REMINGTON-WHITEWATER | | 206 | 14 | 315 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIRCLE | | 375 | 23 | 790 | 0 | 0 | 0 | 0 | 0 | 0 |
| ANDOVER | | 385 | 18 | 1,361 | 0 | 0 | 0 | 0 | 0 | 0 |
| ROSE HILL PUBLIC SCHOOLS | | 394 | 16 | 757 | 0 | 0 | 0 | 0 | 0 | 0 |
| DOUGLASS PUBLIC SCHOOLS | | 396 | 10 | 256 | 0 | 0 | 0 | 0 | 0 | 0 |
| AUGUSTA | | 402 | 7 | 446 | 0 | 0 | 0 | 0 | 0 | 0 |
| EL DORADO | | 490 | 9 | 408 | 0 | 0 | 0 | 0 | 0 | 1 |
| FLINTHILLS | | 492 | 12 | 177 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHASE | 009 | | | | | | | | | |
| CHASE COUNTY | | 284 | 30 | 344 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAUTAUQUA | 010 | | | | | | | | | |
| CEDAR VALE | | 285 | 6 | 92 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | SEPT.15, 1981 ENROLLMENT | GRADUATES | --DROPOUTS-- | | SUMMER SCHOOL | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | PUPILS ENROLLED | | PROFESSIONAL STAFF | | TEACHER AIDES | |
| COUNTY NAME<br>DISTRICT NAME | # | # | TOTAL | TOTAL | BOYS | GIRLS | ELEM | SEC | ELEM | SEC | ELEM | SEC |
| CHAUTAUQUA | 010 | | | | | | | | | | | |
| CHAUTAUQUA COUNTY COMMUNITY | | 286 | 558.0 | 34 | 1 | 5 | 70 | 0 | 2.0 | 0.0 | 1.0 | 0.0 |
| CHEROKEE | 011 | | | | | | | | | | | |
| RIVERTON | | 404 | 709.9 | 45 | 2 | 6 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| COLUMBUS | | 493 | 1,335.0 | 98 | 7 | 5 | 70 | 24 | 5.0 | 1.0 | 5.0 | 0.0 |
| GALENA | | 499 | 797.5 | 61 | 14 | 11 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| BAXTER SPRINGS | | 508 | 913.0 | 67 | 9 | 3 | 52 | 17 | 3.0 | 1.0 | 0.0 | 0.0 |
| CHEYENNE | 012 | | | | | | | | | | | |
| CHEYLIN | | 103 | 243.5 | 23 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| ST FRANCIS COMMUNITY SCHOOLS | | 297 | 464.5 | 47 | 4 | 1 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| CLARK | 013 | | | | | | | | | | | |
| MINNEOLA | | 219 | 208.6 | 16 | 1 | 0 | 54 | 0 | 1.0 | 0.0 | 0.0 | 0.0 |
| ASHLAND | | 220 | 292.0 | 35 | 0 | 1 | 18 | 0 | 1.0 | 0.0 | 0.0 | 0.0 |
| CLAY | 014 | | | | | | | | | | | |
| CLAY CENTER | | 379 | 1,537.1 | 120 | 7 | 9 | 152 | 100 | 6.8 | 3.2 | 0.0 | 0.0 |
| CLOUD | 015 | | | | | | | | | | | |
| CONCORDIA | | 333 | 1,406.2 | 130 | 6 | 6 | 0 | 112 | 0.0 | 4.0 | 0.0 | 0.0 |
| SOUTHERN CLOUD | | 334 | 330.0 | 33 | 0 | 1 | 0 | 15 | 0.0 | 1.0 | 0.0 | 0.0 |
| COFFEY | 016 | | | | | | | | | | | |
| LEBO-WAVERLY | | 243 | 565.5 | 54 | 1 | 1 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| BURLINGTON | | 244 | 711.5 | 38 | 1 | 5 | 0 | 36 | 0.0 | 0.1 | 0.0 | 0.0 |
| LEROY-GRIDLEY | | 245 | 398.5 | 26 | 0 | 2 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| COMANCHE | 017 | | | | | | | | | | | |
| COMMANCHE COUNTY | | 300 | 417.4 | 40 | 0 | 0 | 0 | 29 | 0.0 | 1.0 | 0.0 | 0.0 |
| COWLEY | 018 | | | | | | | | | | | |
| CENTRAL | | 462 | 387.0 | 28 | 2 | 1 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| UDALL | | 463 | 436.0 | 39 | 2 | 2 | 28 | 0 | 3.0 | 0.0 | 0.0 | 0.0 |
| WINFIELD | | 465 | 2,190.4 | 160 | 50 | 28 | 111 | 81 | 9.0 | 6.0 | 1.0 | 0.0 |
| ARKANSAS CITY | | 470 | 2,953.3 | 205 | 31 | 28 | 59 | 327 | 4.0 | 10.0 | 0.0 | 0.0 |
| DEXTER | | 471 | 179.5 | 17 | 0 | 0 | 41 | 0 | 3.0 | 0.0 | 3.0 | 0.0 |
| CRAWFORD | 019 | | | | | | | | | | | |
| NORTHEAST | | 246 | 554.0 | 47 | 8 | 7 | 0 | 10 | 0.0 | 1.0 | 0.0 | 0.0 |
| CHEROKEE | | 247 | 804.5 | 58 | 2 | 3 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| GIRARD | | 248 | 1,098.0 | 75 | 6 | 1 | 0 | 37 | 0.0 | 2.0 | 0.0 | 0.0 |
| FRONTENAC PUBLIC SCHOOLS | | 249 | 451.0 | 33 | 3 | 3 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PITTSBURG | | 250 | 2,737.1 | 217 | 27 | 13 | 0 | 182 | 0.0 | 4.0 | 0.0 | 0.0 |
| DECATUR | 020 | | | | | | | | | | | |
| OBERLIN | | 294 | 689.0 | 52 | 6 | 5 | 0 | 32 | 0.0 | 1.0 | 0.0 | 0.0 |
| PRAIRIE HEIGHTS | | 295 | 136.0 | 11 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |

| COUNTY NAME # / DISTRICT NAME | # | SUMMER SCHOOL SALARIES ELEM | SUMMER SCHOOL SALARIES SEC | SUMMER SCHOOL SUPPLIES ELEM | SUMMER SCHOOL SUPPLIES SEC | SUMMER SCHOOL ADA ELEM | SUMMER SCHOOL ADA SEC | GENERAL FUND EXPENDITURES 100 ADMINISTRATION SALARIES | GENERAL FUND EXPENDITURES 100 ADMINISTRATION CONTRACTUAL SERVICES |
|---|---|---|---|---|---|---|---|---|---|
| CHAUTAUQUA 010 | | | | | | | | | |
| CHAUTAUQUA COUNTY COMMUNITY | 286 | 3,300 | 0 | 300 | 0 | 6 | 0 | 38,600 | 5,461 |
| CHEROKEE 011 | | | | | | | | | |
| RIVERTON | 404 | 0 | 0 | 0 | 0 | 0 | 0 | 50,581 | 3,628 |
| COLUMBUS | 493 | 10,015 | 1,466 | 6,010 | 0 | 5 | 4 | 56,476 | 15,603 |
| GALENA | 499 | 0 | 0 | 0 | 0 | 0 | 0 | 55,425 | 4,107 |
| BAXTER SPRINGS | 508 | 7,800 | 2,600 | 0 | 0 | 4 | 1 | 67,093 | 0 |
| CHEYENNE 012 | | | | | | | | | |
| CHEYLIN | 103 | 0 | 0 | 0 | 0 | 0 | 0 | 35,128 | 2,801 |
| ST FRANCIS COMMUNITY SCHOOLS | 297 | 0 | 0 | 0 | 0 | 0 | 0 | 45,634 | 3,525 |
| CLARK 013 | | | | | | | | | |
| MINNEOLA | 219 | 1,520 | 0 | 0 | 0 | 3 | 0 | 38,082 | 6,392 |
| ASHLAND | 220 | 1,699 | 0 | 253 | 0 | 1 | 0 | 42,337 | 6,198 |
| CLAY 014 | | | | | | | | | |
| CLAY CENTER | 379 | 9,603 | 5,723 | 344 | 749 | 17 | 22 | 76,053 | 4,932 |
| CLOUD 015 | | | | | | | | | |
| CONCORDIA | 333 | 0 | 6,658 | 0 | 2,053 | 0 | 24 | 109,042 | 7,467 |
| SOUTHERN CLOUD | 334 | 0 | 1,125 | 0 | 435 | 0 | 1 | 42,907 | 5,247 |
| COFFEY 016 | | | | | | | | | |
| LEBO-WAVERLY | 243 | 0 | 0 | 0 | 0 | 0 | 0 | 53,282 | 2,363 |
| BURLINGTON | 244 | 0 | 1,824 | 0 | 462 | 0 | 7 | 56,358 | 15,235 |
| LEROY-GRIDLEY | 245 | 0 | 0 | 0 | 0 | 0 | 0 | 41,825 | 3,771 |
| COMANCHE 017 | | | | | | | | | |
| COMMANCHE COUNTY | 300 | 0 | 1,740 | 0 | 569 | 0 | 6 | 53,597 | 11,601 |
| COWLEY 018 | | | | | | | | | |
| CENTRAL | 462 | 0 | 0 | 0 | 0 | 0 | 0 | 28,188 | 2,800 |
| UDALL | 463 | 1,725 | 0 | 0 | 0 | 1 | 0 | 28,495 | 19,630 |
| WINFIELD | 465 | 9,000 | 5,670 | 499 | 0 | 12 | 11 | 118,639 | 29,209 |
| ARKANSAS CITY | 470 | 1,760 | 7,520 | 0 | 0 | 3 | 36 | 142,867 | 28,656 |
| DEXTER | 471 | 3,800 | 0 | 1,500 | 0 | 2 | 0 | 41,986 | 18,531 |
| CRAWFORD 019 | | | | | | | | | |
| NORTHEAST | 246 | 0 | 1,200 | 0 | 100 | 0 | 1 | 36,307 | 2,325 |
| CHEROKEE | 247 | 0 | 0 | 0 | 0 | 0 | 0 | 31,928 | 4,927 |
| GIRARD | 248 | 0 | 2,085 | 0 | 780 | 0 | 9 | 70,671 | 4,250 |
| FRONTENAC PUBLIC SCHOOLS | 249 | 0 | 0 | 0 | 0 | 0 | 0 | 56,731 | 1,300 |
| PITTSBURG | 250 | 0 | 10,750 | 0 | 600 | 0 | 51 | 125,881 | 18,598 |
| DECATUR 020 | | | | | | | | | |
| OBERLIN | 294 | 0 | 2,560 | 0 | 456 | 0 | 2 | 44,583 | 5,392 |
| PRAIRIE HEIGHTS | 295 | 0 | 0 | 0 | 0 | 0 | 0 | 22,215 | 2,273 |

GENERAL FUND EXPENDITURES

| COUNTY NAME<br>DISTRICT NAME | # | # | 100 ADMINISTRATION |  | 200 INSTRUCTION |  |  |  |  |
|---|---|---|---|---|---|---|---|---|---|
|  |  |  | OTHER EXPENSES | TOTAL 100 SERIES | PRINICIPALS SALARIES | CONSULTANTS SUPERVISORS SALARIES | TEACHERS SALARIES | OTHER INSTR. STAFF SALARIES | SECRETARIAL AND CLERICAL SALARIES |
| CHAUTAUQUA | 010 |  |  |  |  |  |  |  |  |
| CHAUTAUQUA COUNTY COMMUNITY |  | 286 | 12,969 | 57,030 | 49,001 | 0 | 541,957 | 0 | 20,861 |
| CHEROKEE | 011 |  |  |  |  |  |  |  |  |
| RIVERTON |  | 404 | 5,646 | 59,855 | 49,800 | 0 | 607,377 | 8,807 | 42,834 |
| COLUMBUS |  | 493 | 30,540 | 102,621 | 211,740 | 25,884 | 1,251,990 | 70,054 | 47,025 |
| GALENA |  | 499 | 17,191 | 76,723 | 76,888 | 6,390 | 785,099 | 0 | 40,895 |
| BAXTER SPRINGS |  | 508 | 19,446 | 86,539 | 114,550 | 0 | 898,187 | 20,463 | 32,251 |
| CHEYENNE | 012 |  |  |  |  |  |  |  |  |
| CHEYLIN |  | 103 | 25,389 | 63,318 | 47,563 | 0 | 435,294 | 35,822 | 26,003 |
| ST FRANCIS COMMUNITY SCHOOLS |  | 297 | 6,347 | 55,506 | 50,000 | 0 | 509,695 | 6,762 | 12,524 |
| CLARK | 013 |  |  |  |  |  |  |  |  |
| MINNEOLA |  | 219 | 9,688 | 54,162 | 25,000 | 0 | 288,643 | 10,501 | 6,042 |
| ASHLAND |  | 220 | 13,702 | 62,237 | 49,412 | 0 | 458,152 | 8,987 | 5,858 |
| CLAY | 014 |  |  |  |  |  |  |  |  |
| CLAY CENTER |  | 379 | 28,980 | 109,965 | 162,630 | 16,325 | 1,480,757 | 55,297 | 57,950 |
| CLOUD | 015 |  |  |  |  |  |  |  |  |
| CONCORDIA |  | 333 | 23,314 | 139,823 | 128,850 | 0 | 1,560,674 | 123,809 | 75,158 |
| SOUTHERN CLOUD |  | 334 | 6,022 | 54,176 | 48,600 | 2,519 | 433,523 | 0 | 16,362 |
| COFFEY | 016 |  |  |  |  |  |  |  |  |
| LEBO-WAVERLY |  | 243 | 9,107 | 64,752 | 71,292 | 0 | 592,335 | 0 | 21,063 |
| BURLINGTON |  | 244 | 15,458 | 87,051 | 76,791 | 3,719 | 796,257 | 16,918 | 31,541 |
| LEROY-GRIDLEY |  | 245 | 6,966 | 52,562 | 38,700 | 0 | 455,292 | 0 | 14,210 |
| COMANCHE | 017 |  |  |  |  |  |  |  |  |
| COMMANCHE COUNTY |  | 300 | 20,293 | 85,491 | 78,520 | 0 | 756,402 | 7,770 | 24,948 |
| COWLEY | 018 |  |  |  |  |  |  |  |  |
| CENTRAL |  | 462 | 12,825 | 43,813 | 47,520 | 0 | 429,286 | 0 | 40,961 |
| UDALL |  | 463 | 15,037 | 63,162 | 45,769 | 0 | 474,499 | 5,163 | 9,429 |
| WINFIELD |  | 465 | 40,143 | 187,991 | 170,947 | 0 | 1,967,632 | 198,210 | 94,175 |
| ARKANSAS CITY |  | 470 | 45,159 | 216,682 | 256,750 | 59,500 | 2,837,528 | 0 | 177,200 |
| DEXTER |  | 471 | 4,463 | 64,980 | 0 | 0 | 255,826 | 0 | 0 |
| CRAWFORD | 019 |  |  |  |  |  |  |  |  |
| NORTHEAST |  | 246 | 10,281 | 48,913 | 46,000 | 0 | 620,820 | 0 | 37,194 |
| CHEROKEE |  | 247 | 18,748 | 55,603 | 85,065 | 0 | 953,372 | 10,799 | 31,381 |
| GIRARD |  | 248 | 25,217 | 100,138 | 91,369 | 0 | 1,005,547 | 53,701 | 28,480 |
| FRONTENAC PUBLIC SCHOOLS |  | 249 | 4,210 | 62,241 | 48,919 | 0 | 540,844 | 5,544 | 5,544 |
| PITTSBURG |  | 250 | 34,047 | 178,526 | 233,385 | 86,907 | 2,496,423 | 225,737 | 102,493 |
| DECATUR | 020 |  |  |  |  |  |  |  |  |
| OBERLIN |  | 294 | 11,589 | 61,564 | 54,000 | 0 | 604,513 | 50,964 | 16,334 |
| PRAIRIE HEIGHTS |  | 295 | 6,422 | 30,910 | 7,200 | 0 | 182,234 | 0 | 4,549 |

GENERAL FUND EXPENDITURES
200 INSTRUCTION

300 ATTENDANCE

| COUNTY NAME<br>DISTRICT NAME | # | # | OTHER SALARIES FOR INSTRUCTION | TEXTBOOKS | LIBRARY AND AUDIOVISUAL | TEACHING SUPPLIES | OTHER EXPENSES | TOTAL 200 SERIES | SALARIES |
|---|---|---|---|---|---|---|---|---|---|
| CHAUTAUQUA | 010 | | | | | | | | |
| CHAUTAUQUA COUNTY COMMUNITY | | 286 | 0 | 6,107 | 7,778 | 22,845 | 10,678 | 659,227 | 0 |
| CHEROKEE | 011 | | | | | | | | |
| RIVERTON | | 404 | 0 | 11,491 | 5,641 | 83,147 | 28,359 | 837,456 | 0 |
| COLUMBUS | | 493 | 37,160 | 33,968 | 14,802 | 63,893 | 13,711 | 1,770,227 | 0 |
| GALENA | | 499 | 4,423 | 20,796 | 18,929 | 40,448 | 15,820 | 1,009,688 | 0 |
| BAXTER SPRINGS | | 508 | 0 | 148 | 11,864 | 30,169 | 7,113 | 1,114,745 | 0 |
| CHEYENNE | 012 | | | | | | | | |
| CHEYLIN | | 103 | 16,879 | 0 | 7,278 | 21,005 | 6,744 | 596,588 | 0 |
| ST FRANCIS COMMUNITY SCHOOLS | | 297 | 3,023 | 1,887 | 6,121 | 16,806 | 23,030 | 629,848 | 0 |
| CLARK | 013 | | | | | | | | |
| MINNEOLA | | 219 | 0 | 2,876 | 5,052 | 10,854 | 6,402 | 355,370 | 0 |
| ASHLAND | | 220 | 0 | 1,030 | 7,286 | 19,215 | 7,390 | 557,330 | 0 |
| CLAY | 014 | | | | | | | | |
| CLAY CENTER | | 379 | 28,100 | 0 | 24,931 | 84,495 | 12,858 | 1,923,343 | 0 |
| CLOUD | 015 | | | | | | | | |
| CONCORDIA | | 333 | 0 | 14,236 | 21,354 | 93,490 | 16,957 | 2,034,528 | 30 |
| SOUTHERN CLOUD | | 334 | 4,372 | 7,767 | 6,415 | 23,187 | 9,927 | 552,692 | 0 |
| COFFEY | 016 | | | | | | | | |
| LEBO-WAVERLY | | 243 | 7,932 | 13,192 | 5,152 | 17,036 | 15,581 | 743,583 | 0 |
| BURLINGTON | | 244 | 6,552 | 0 | 12,507 | 32,641 | 28,113 | 1,005,039 | 0 |
| LEROY-GRIDLEY | | 245 | 10,530 | 6,309 | 2,235 | 17,460 | 3,348 | 548,084 | 0 |
| COMANCHE | 017 | | | | | | | | |
| COMMANCHE COUNTY | | 300 | 9,139 | 3,634 | 10,020 | 48,883 | 47,965 | 987,281 | 0 |
| COWLEY | 018 | | | | | | | | |
| CENTRAL | | 462 | 0 | 8,692 | 11,808 | 10,831 | 22,206 | 571,304 | 0 |
| UDALL | | 463 | 2,500 | 3,566 | 10,873 | 18,670 | 5,997 | 576,466 | 0 |
| WINFIELD | | 465 | 0 | 13,334 | 0 | 176,493 | 73,968 | 2,694,759 | 0 |
| ARKANSAS CITY | | 470 | 0 | 0 | 29,062 | 83,185 | 36,207 | 3,479,432 | 0 |
| DEXTER | | 471 | 2,661 | 5,252 | 2,825 | 14,237 | 30,030 | 310,831 | 0 |
| CRAWFORD | 019 | | | | | | | | |
| NORTHEAST | | 246 | 0 | 8,043 | 9,726 | 14,035 | 3,520 | 739,338 | 0 |
| CHEROKEE | | 247 | 38,555 | 5,010 | 13,960 | 80,426 | 39,552 | 1,258,120 | 0 |
| GIRARD | | 248 | 0 | 11,050 | 12,497 | 65,057 | 10,302 | 1,278,003 | 0 |
| FRONTENAC PUBLIC SCHOOLS | | 249 | 0 | 0 | 10,099 | 32,578 | 2,996 | 646,524 | 603 |
| PITTSBURG | | 250 | 0 | 6,628 | 46,433 | 132,945 | 19,664 | 3,350,615 | 0 |
| DECATUR | 020 | | | | | | | | |
| OBERLIN | | 294 | 6,450 | 10,645 | 10,955 | 49,417 | 21,166 | 824,444 | 0 |
| PRAIRIE HEIGHTS | | 295 | 0 | 2,611 | 3,242 | 8,102 | 3,836 | 211,774 | 0 |

## GENERAL FUND EXPENDITURES

| COUNTY NAME<br>DISTRICT NAME | # | # | 300 ATTENDANCE |  | 400 HEALTH |  |  | 600 PLANT OPERATION |  |
|---|---|---|---|---|---|---|---|---|---|
|  |  |  | OTHER EXPENSES | TOTAL 300 SERIES | SALARIES | OTHER EXPENSES | TOTAL 400 SERIES | SALARIES | CONTRACTUAL SERVICES |
| CHAUTAUQUA | 010 |  |  |  |  |  |  |  |  |
| CHAUTAUQUA COUNTY COMMUNITY |  | 286 | 0 | 0 | 2,345 | 167 | 2,512 | 34,429 | 1,680 |
| CHEROKEE | 011 |  |  |  |  |  |  |  |  |
| RIVERTON |  | 404 | 0 | 0 | 0 | 259 | 259 | 112,484 | 0 |
| COLUMBUS |  | 493 | 0 | 0 | 14,233 | 740 | 14,973 | 141,114 | 0 |
| GALENA |  | 499 | 0 | 0 | 0 | 595 | 595 | 82,429 | 0 |
| BAXTER SPRINGS |  | 508 | 0 | 0 | 0 | 0 | 0 | 171,421 | 0 |
| CHEYENNE | 012 |  |  |  |  |  |  |  |  |
| CHEYLIN |  | 103 | 0 | 0 | 4,759 | 181 | 4,940 | 52,834 | 414 |
| ST FRANCIS COMMUNITY SCHOOLS |  | 297 | 0 | 0 | 182 | 0 | 182 | 35,818 | 731 |
| CLARK | 013 |  |  |  |  |  |  |  |  |
| MINNEOLA |  | 219 | 0 | 0 | 0 | 175 | 175 | 29,202 | 163 |
| ASHLAND |  | 220 | 0 | 0 | 0 | 0 | 0 | 60,008 | 0 |
| CLAY | 014 |  |  |  |  |  |  |  |  |
| CLAY CENTER |  | 379 | 0 | 0 | 16,431 | 1,813 | 18,244 | 92,261 | 3,460 |
| CLOUD | 015 |  |  |  |  |  |  |  |  |
| CONCORDIA |  | 333 | 0 | 30 | 14,241 | 1,325 | 15,566 | 166,962 | 0 |
| SOUTHERN CLOUD |  | 334 | 0 | 0 | 0 | 1,690 | 1,690 | 48,024 | 3,980 |
| COFFEY | 016 |  |  |  |  |  |  |  |  |
| LEBO-WAVERLY |  | 243 | 0 | 0 | 0 | 528 | 528 | 53,651 | 1,000 |
| BURLINGTON |  | 244 | 0 | 0 | 0 | 0 | 0 | 80,189 | 0 |
| LEROY-GRIDLEY |  | 245 | 0 | 0 | 0 | 0 | 0 | 40,598 | 1,208 |
| COMANCHE | 017 |  |  |  |  |  |  |  |  |
| COMMANCHE COUNTY |  | 300 | 0 | 0 | 2,165 | 0 | 2,165 | 79,755 | 0 |
| COWLEY | 018 |  |  |  |  |  |  |  |  |
| CENTRAL |  | 462 | 0 | 0 | 0 | 2,171 | 2,171 | 45,802 | 0 |
| UDALL |  | 463 | 0 | 0 | 1,714 | 0 | 1,714 | 42,713 | 0 |
| WINFIELD |  | 465 | 0 | 0 | 29,596 | 3,470 | 33,066 | 197,185 | 25,847 |
| ARKANSAS CITY |  | 470 | 0 | 0 | 32.803 | 2,033 | 34,836 | 252,625 | 0 |
| DEXTER |  | 471 | 0 | 0 | 0 | 0 | 0 | 27,045 | 0 |
| CRAWFORD | 019 |  |  |  |  |  |  |  |  |
| NORTHEAST |  | 246 | 0 | 0 | 0 | 852 | 852 | 59,803 | 0 |
| CHEROKEE |  | 247 | 0 | 0 | 0 | 534 | 534 | 70,134 | 0 |
| GIRARD |  | 248 | 0 | 0 | 16,305 | 912 | 17,217 | 132,612 | 0 |
| FRONTENAC PUBLIC SCHOOLS |  | 249 | 0 | 603 | 0 | 40 | 40 | 40,023 | 0 |
| PITTSBURG |  | 250 | 0 | 0 | 31,724 | 1,016 | 32,740 | 286,369 | 0 |
| DECATUR | 020 |  |  |  |  |  |  |  |  |
| OBERLIN |  | 294 | 0 | 0 | 4,828 | 170 | 4,998 | 59,899 | 3,260 |
| PRAIRIE HEIGHTS |  | 295 | 0 | 0 | 0 | 100 | 100 | 23,197 | 568 |

## GENERAL FUND EXPENDITURES

| COUNTY NAME<br>DISTRICT NAME | # | # | 600 PLANT OPERATION |  |  | 700 PLANT MAINTENANCE |  |  |  |
|---|---|---|---|---|---|---|---|---|---|
|  |  |  | UTILITIES | SUPPLIES AND OTHER | TOTAL 600 SERIES | SALARIES | CONTRACTUAL SERVICES | OTHER EXPENSES | TOTAL 700 SERIES |
| CHAUTAUQUA | 010 |  |  |  |  |  |  |  |  |
| CHAUTAUQUA COUNTY COMMUNITY |  | 286 | 58,288 | 11,076 | 105,473 | 5,812 | 7,320 | 9,028 | 22,160 |
| CHEROKEE | 011 |  |  |  |  |  |  |  |  |
| RIVERTON |  | 404 | 84,010 | 8,317 | 204,811 | 0 | 3,874 | 4,857 | 8,731 |
| COLUMBUS |  | 493 | 157,883 | 25,823 | 324,820 | 35,904 | 0 | 47,758 | 83,662 |
| GALENA |  | 499 | 46,895 | 14,499 | 143,823 | 37,518 | 0 | 41,250 | 78,768 |
| BAXTER SPRINGS |  | 508 | 92,773 | 13,525 | 277,719 | 0 | 47,091 | 0 | 47,091 |
| CHEYENNE | 012 |  |  |  |  |  |  |  |  |
| CHEYLIN |  | 103 | 54,501 | 9,507 | 117,256 | 0 | 5,130 | 4,359 | 9,489 |
| ST FRANCIS COMMUNITY SCHOOLS |  | 297 | 40,172 | 5,505 | 82,226 | 4,000 | 576 | 2,128 | 6,704 |
| CLARK | 013 |  |  |  |  |  |  |  |  |
| MINNEOLA |  | 219 | 39,084 | 6,304 | 74,753 | 0 | 3,576 | 9,936 | 13,512 |
| ASHLAND |  | 220 | 27,161 | 9,314 | 96,483 | 0 | 0 | 22,493 | 22,493 |
| CLAY | 014 |  |  |  |  |  |  |  |  |
| CLAY CENTER |  | 379 | 93,238 | 35,127 | 224,086 | 50,461 | 42,781 | 46,433 | 139,675 |
| CLOUD | 015 |  |  |  |  |  |  |  |  |
| CONCORDIA |  | 333 | 122,878 | 21,217 | 311,057 | 0 | 30,236 | 11,289 | 41,525 |
| SOUTHERN CLOUD |  | 334 | 59,022 | 11,572 | 122,598 | 13,652 | 851 | 8,240 | 22,743 |
| COFFEY | 016 |  |  |  |  |  |  |  |  |
| LEBO-WAVERLY |  | 243 | 45,052 | 12,636 | 112,339 | 0 | 0 | 10,756 | 10,756 |
| BURLINGTON |  | 244 | 210,579 | 10,887 | 301,655 | 13,899 | 8,063 | 47,711 | 69,673 |
| LEROY-GRIDLEY |  | 245 | 51,542 | 13,830 | 107,178 | 5,664 | 380 | 9,170 | 15,214 |
| COMANCHE | 017 |  |  |  |  |  |  |  |  |
| COMMANCHE COUNTY |  | 300 | 82,811 | 8,290 | 170,856 | 0 | 659 | 24,687 | 25,346 |
| COWLEY | 018 |  |  |  |  |  |  |  |  |
| CENTRAL |  | 462 | 54,437 | 4,344 | 104,583 | 0 | 0 | 12,280 | 12,280 |
| UDALL |  | 463 | 51,096 | 12,786 | 106,595 | 5,705 | 4,424 | 0 | 10,129 |
| WINFIELD |  | 465 | 204,553 | 30,940 | 458,525 | 25,085 | 35,598 | 23,266 | 83,949 |
| ARKANSAS CITY |  | 470 | 231,332 | 30,016 | 513,973 | 75,849 | 0 | 256,185 | 332,034 |
| DEXTER |  | 471 | 45,312 | 4,142 | 76,499 | 0 | 0 | 0 | 0 |
| CRAWFORD | 019 |  |  |  |  |  |  |  |  |
| NORTHEAST |  | 246 | 63,634 | 14,462 | 137,899 | 0 | 13,044 | 24,382 | 37,426 |
| CHEROKEE |  | 247 | 83,951 | 22,376 | 176,461 | 23,191 | 9,221 | 6,846 | 39,258 |
| GIRARD |  | 248 | 79,715 | 13,182 | 225,509 | 0 | 15,914 | 9,469 | 25,383 |
| FRONTENAC PUBLIC SCHOOLS |  | 249 | 33,565 | 7,121 | 80,709 | 0 | 0 | 9,727 | 9,727 |
| PITTSBURG |  | 250 | 274,781 | 49,017 | 610,167 | 40,188 | 3,235 | 72,819 | 116,242 |
| DECATUR | 020 |  |  |  |  |  |  |  |  |
| OBERLIN |  | 294 | 65,184 | 9,554 | 137,897 | 0 | 23,543 | 32,512 | 56,055 |
| PRAIRIE HEIGHTS |  | 295 | 34,715 | 6,922 | 65,402 | 0 | 276 | 7,554 | 7,830 |

## GENERAL FUND EXPENDITURES
## 800 FIXED CHARGES

| COUNTY NAME<br>DISTRICT NAME | # | # | SOCIAL SECURITY | WORKMAN'S COMPENSATION | UNEMPLOYMENT INSURANCE | INSURANCE | FRINGE BENEFITS | OTHER | TOTAL 800 SERIES |
|---|---|---|---|---|---|---|---|---|---|
| CHAUTAUQUA | 010 | | | | | | | | |
| CHAUTAUQUA COUNTY COMMUNITY | | 286 | 48,351 | 2,616 | 761 | 11,104 | 18,770 | 0 | 81,602 |
| CHEROKEE | 011 | | | | | | | | |
| RIVERTON | | 404 | 67,059 | 5,398 | 7,772 | 19,710 | 40,846 | 0 | 140,785 |
| COLUMBUS | | 493 | 115,639 | 0 | 0 | 25,328 | 130,873 | 27,933 | 299,773 |
| GALENA | | 499 | 74,834 | 7,223 | 6,174 | 16,108 | 61,174 | 0 | 165,513 |
| BAXTER SPRINGS | | 508 | 93,948 | 0 | 2,410 | 70,401 | 0 | 454 | 167,213 |
| CHEYENNE | 012 | | | | | | | | |
| CHEYLIN | | 103 | 46,447 | 3,514 | 752 | 16,454 | 0 | 0 | 67,167 |
| ST FRANCIS COMMUNITY SCHOOLS | | 297 | 44,567 | 1,123 | 765 | 12,297 | 13,275 | 0 | 72,027 |
| CLARK | 013 | | | | | | | | |
| MINNEOLA | | 219 | 28,136 | 2,028 | 433 | 8,065 | 54,123 | 0 | 92,785 |
| ASHLAND | | 220 | 48,311 | 3,959 | 7,302 | 16,280 | 53,068 | 0 | 128,920 |
| CLAY | 014 | | | | | | | | |
| CLAY CENTER | | 379 | 139,323 | 7,961 | 1,152 | 24,685 | 72,499 | 0 | 245,620 |
| CLOUD | 015 | | | | | | | | |
| CONCORDIA | | 333 | 167,235 | 9,286 | 2,442 | 18,943 | 111,015 | 6,117 | 315,038 |
| SOUTHERN CLOUD | | 334 | 40,068 | 3,020 | 1,971 | 15,185 | 0 | 1,500 | 61,744 |
| COFFEY | 016 | | | | | | | | |
| LEBO-WAVERLY | | 243 | 55,910 | 3,315 | 1,306 | 12,628 | 37,437 | 0 | 110,596 |
| BURLINGTON | | 244 | 87,300 | 7,974 | 836 | 10,074 | 56,465 | 720 | 163,369 |
| LEROY-GRIDLEY | | 245 | 42,942 | 4,008 | 564 | 12,107 | 29,528 | 900 | 90,049 |
| COMANCHE | 017 | | | | | | | | |
| COMMANCHE COUNTY | | 300 | 62,569 | 5,901 | 1,223 | 20,374 | 0 | 0 | 90,067 |
| COWLEY | 018 | | | | | | | | |
| CENTRAL | | 462 | 47,705 | 4,688 | 3,655 | 8,918 | 15,562 | 0 | 80,528 |
| UDALL | | 463 | 44,924 | 3,106 | 750 | 5,881 | 36,097 | 0 | 90,758 |
| WINFIELD | | 465 | 200,961 | 5,265 | 2,646 | 2,321 | 109,967 | 3,200 | 324,360 |
| ARKANSAS CITY | | 470 | 257,725 | 17,268 | 4,653 | 46,160 | 129,479 | 0 | 455,285 |
| DEXTER | | 471 | 27,771 | 3,505 | 403 | 7,268 | 14,169 | 0 | 53,116 |
| CRAWFORD | 019 | | | | | | | | |
| NORTHEAST | | 246 | 56,979 | 0 | 944 | 15,135 | 0 | 27,679 | 100,737 |
| CHEROKEE | | 247 | 95,187 | 5,151 | 5,211 | 13,105 | 72,467 | 0 | 191,121 |
| GIRARD | | 248 | 0 | 104,211 | 0 | 27,206 | 0 | 96,632 | 228,049 |
| FRONTENAC PUBLIC SCHOOLS | | 249 | 47,157 | 3,162 | 814 | 5,165 | 34,261 | 2,000 | 92,559 |
| PITTSBURG | | 250 | 284,076 | 12,745 | 13,065 | 247,771 | 0 | 0 | 557,657 |
| DECATUR | 020 | | | | | | | | |
| OBERLIN | | 294 | 62,355 | 5,736 | 1,595 | 11,723 | 40,538 | 4,693 | 126,640 |
| PRAIRIE HEIGHTS | | 295 | 16,833 | 1,503 | 414 | 6,546 | 0 | 0 | 25,296 |

|  |  |  |  | 1000 STUDENT BODY ACTIVITIES | GENERAL FUND EXPENDITURES 1100 COMMUNITY SERVICE |  |  |  |
|---|---|---|---|---|---|---|---|---|
| COUNTY NAME<br>DISTRICT NAME | # | # | CURRENT OPERATING EXPENDITURES 100-800 SERIES | TOTAL 1000 SERIES | RECREATION | PUBLIC LIBRARIES | NON-PUBLIC SCHOOLS | TOTAL 1100 SERIES |
| CHAUTAUQUA | 010 |  |  |  |  |  |  |  |
| CHAUTAUQUA COUNTY COMMUNITY |  | 286 | 928,004 | 5,790 | 0 | 0 | 0 | 0 |
| CHEROKEE | 011 |  |  |  |  |  |  |  |
| RIVERTON |  | 404 | 1,251,897 | 0 | 0 | 0 | 0 | 0 |
| COLUMBUS |  | 493 | 2,596,076 | 31,879 | 0 | 0 | 0 | 0 |
| GALENA |  | 499 | 1,475,110 | 18,233 | 0 | 0 | 0 | 0 |
| BAXTER SPRINGS |  | 508 | 1,693,307 | 12,171 | 0 | 0 | 0 | 0 |
| CHEYENNE | 012 |  |  |  |  |  |  |  |
| CHEYLIN |  | 103 | 858,758 | 10,603 | 0 | 0 | 0 | 0 |
| ST FRANCIS COMMUNITY SCHOOLS |  | 297 | 846,493 | 9,947 | 0 | 0 | 0 | 0 |
| CLARK | 013 |  |  |  |  |  |  |  |
| MINNEOLA |  | 219 | 590,757 | 16,842 | 1,000 | 0 | 0 | 1,000 |
| ASHLAND |  | 220 | 867,463 | 14,583 | 0 | 0 | 0 | 0 |
| CLAY | 014 |  |  |  |  |  |  |  |
| CLAY CENTER |  | 379 | 2,660,933 | 42,050 | 0 | 0 | 0 | 0 |
| CLOUD | 015 |  |  |  |  |  |  |  |
| CONCORDIA |  | 333 | 2,857,567 | 0 | 0 | 0 | 0 | 0 |
| SOUTHERN CLOUD |  | 334 | 815,643 | 4,726 | 0 | 0 | 0 | 0 |
| COFFEY | 016 |  |  |  |  |  |  |  |
| LEBO-WAVERLY |  | 243 | 1,042,554 | 26,365 | 0 | 0 | 0 | 0 |
| BURLINGTON |  | 244 | 1,626,787 | 18,311 | 0 | 0 | 0 | 0 |
| LEROY-GRIDLEY |  | 245 | 813,087 | 7,197 | 2,000 | 0 | 0 | 2,000 |
| COMANCHE | 017 |  |  |  |  |  |  |  |
| COMMANCHE COUNTY |  | 300 | 1,361,206 | 6,069 | 0 | 0 | 0 | 0 |
| COWLEY | 018 |  |  |  |  |  |  |  |
| CENTRAL |  | 462 | 814,679 | 20,297 | 0 | 0 | 0 | 0 |
| UDALL |  | 463 | 848,824 | 15,870 | 0 | 0 | 0 | 0 |
| WINFIELD |  | 465 | 3,782,650 | 126,498 | 0 | 0 | 2,872 | 2,872 |
| ARKANSAS CITY |  | 470 | 5,032,242 | 45,637 | 0 | 0 | 0 | 0 |
| DEXTER |  | 471 | 505,426 | 0 | 0 | 0 | 0 | 0 |
| CRAWFORD | 019 |  |  |  |  |  |  |  |
| NORTHEAST |  | 246 | 1,065,165 | 13,468 | 0 | 0 | 0 | 0 |
| CHEROKEE |  | 247 | 1,721,097 | 5,083 | 0 | 0 | 0 | 0 |
| GIRARD |  | 248 | 1,874,299 | 6 | 0 | 0 | 0 | 0 |
| FRONTENAC PUBLIC SCHOOLS |  | 249 | 892,403 | 226 | 0 | 0 | 0 | 0 |
| PITTSBURG |  | 250 | 4,845,947 | 0 | 0 | 0 | 0 | 0 |
| DECATUR | 020 |  |  |  |  |  |  |  |
| OBERLIN |  | 294 | 1,211,598 | 17,510 | 0 | 0 | 0 | 0 |
| PRAIRIE HEIGHTS |  | 295 | 341,312 | 7,697 | 0 | 0 | 0 | 0 |

## GENERAL FUND EXPENDITURES

| | | | 1200 CAPITAL OUTLAY | | | 1400 OUTGOING TRANSFERS | | | |
|---|---|---|---|---|---|---|---|---|---|
| COUNTY NAME<br>DISTRICT NAME | # | # | REPAIR OF BUILDINGS | EQUIPMENT | TOTAL 1200 SERIES | TO CAPITAL OUTLAY | TO VOCATIONAL EDUCATION | TO TRANS-PORTATION | TO SPECIAL EDUCATION |
| CHAUTAUQUA | 010 | | | | | | | | |
| CHAUTAUQUA COUNTY COMMUNITY | | 286 | 13,796 | 20,669 | 34,465 | 0 | 22,000 | 45,000 | 50,000 |
| CHEROKEE | 011 | | | | | | | | |
| RIVERTON | | 404 | 4,377 | 7,187 | 11,564 | 32,000 | 75,000 | 110,000 | 84,408 |
| COLUMBUS | | 493 | 5,340 | 0 | 5,340 | 0 | 152,000 | 70,000 | 53,000 |
| GALENA | | 499 | 0 | 10,123 | 10,123 | 36,000 | 45,000 | 25,000 | 80,000 |
| BAXTER SPRINGS | | 508 | 5,453 | 35,034 | 40,487 | 25,000 | 35,000 | 20,000 | 65,000 |
| CHEYENNE | 012 | | | | | | | | |
| CHEYLIN | | 103 | 0 | 0 | 0 | 3,008 | 38,358 | 0 | 39,859 |
| ST FRANCIS COMMUNITY SCHOOLS | | 297 | 0 | 0 | 0 | 0 | 12,000 | 40,000 | 23,000 |
| CLARK | 013 | | | | | | | | |
| MINNEOLA | | 219 | 294 | 95 | 389 | 0 | 100 | 7,000 | 22,000 |
| ASHLAND | | 220 | 1,563 | 11,041 | 12,604 | 0 | 0 | 13,000 | 21,000 |
| CLAY | 014 | | | | | | | | |
| CLAY CENTER | | 379 | 51,346 | 15,313 | 66,659 | 0 | 88,000 | 126,300 | 185,000 |
| CLOUD | 015 | | | | | | | | |
| CONCORDIA | | 333 | 0 | 7,576 | 7,576 | 0 | 97,660 | 20,648 | 114,156 |
| SOUTHERN CLOUD | | 334 | 572 | 0 | 572 | 0 | 30,000 | 15,000 | 45,000 |
| COFFEY | 016 | | | | | | | | |
| LEBO-WAVERLY | | 243 | 3,760 | 18,726 | 22,486 | 26,000 | 34,772 | 48,292 | 48,233 |
| BURLINGTON | | 244 | 0 | 1,174 | 1,174 | 0 | 90,627 | 55,000 | 71,396 |
| LEROY-GRIDLEY | | 245 | 0 | 4,821 | 4,821 | 0 | 0 | 35,000 | 35,000 |
| COMANCHE | 017 | | | | | | | | |
| COMMANCHE COUNTY | | 300 | 0 | 30,920 | 30,920 | 0 | 47,296 | 0 | 61,770 |
| COWLEY | 018 | | | | | | | | |
| CENTRAL | | 462 | 0 | 11,594 | 11,594 | 0 | 21,000 | 1,800 | 40,000 |
| UDALL | | 463 | 0 | 4,675 | 4,675 | 19,000 | 30,000 | 2,000 | 32,000 |
| WINFIELD | | 465 | 1,190 | 0 | 1,190 | 0 | 145,000 | 3 | 125,000 |
| ARKANSAS CITY | | 470 | 159 | 36 | 195 | 0 | 25,000 | 0 | 0 |
| DEXTER | | 471 | 0 | 2,113 | 2,113 | 0 | 1,369 | 0 | 0 |
| CRAWFORD | 019 | | | | | | | | |
| NORTHEAST | | 246 | 0 | 0 | 0 | 0 | 0 | 43,000 | 40,000 |
| CHEROKEE | | 247 | 0 | 0 | 0 | 0 | 36,000 | 52,000 | 40,000 |
| GIRARD | | 248 | 10,117 | 16,102 | 26,219 | 41,000 | 90,000 | 90,000 | 50,000 |
| FRONTENAC PUBLIC SCHOOLS | | 249 | 42,034 | 8,076 | 50,110 | 0 | 22,000 | 0 | 20,000 |
| PITTSBURG | | 250 | 0 | 0 | 0 | 0 | 50,000 | 60,000 | 114,000 |
| DECATUR | 020 | | | | | | | | |
| OBERLIN | | 294 | 7,883 | 28,895 | 36,778 | 0 | 40,000 | 75,000 | 65,000 |
| PRAIRIE HEIGHTS | | 295 | 0 | 0 | 0 | 0 | 25,000 | 25,000 | 20,000 |

GENERAL FUND EXPENDITURES
OUT GOING TRANSFERS

| COUNTY NAME DISTRICT NAME | # | # | TO DRIVER TRAINING | TO FOOD SERVICE | TO ADULT EDUCATION | TO ADULT SUPPLEMEN EDUCATION | TO BILINGUAL EDUCATION | TO RISK MAN RESERVE | TO HEALTH SER RESV | TOTAL 1400 SERIES |
|---|---|---|---|---|---|---|---|---|---|---|
| CHAUTAUQUA | 010 | | | | | | | | | |
| CHAUTAUQUA COUNTY COMMUNITY | | 286 | 9,000 | 30,000 | 0 | 0 | 0 | 0 | 0 | 156,000 |
| CHEROKEE | 011 | | | | | | | | | |
| RIVERTON | | 404 | 5,000 | 45,000 | 0 | 0 | 0 | 0 | 0 | 351,408 |
| COLUMBUS | | 493 | 3,000 | 90,000 | 0 | 0 | 0 | 0 | 0 | 368,000 |
| GALENA | | 499 | 10,000 | 45,000 | 0 | 0 | 0 | 0 | 0 | 241,000 |
| BAXTER SPRINGS | | 508 | 19,000 | 25,000 | 0 | 0 | 0 | 0 | 0 | 189,000 |
| CHEYENNE | 012 | | | | | | | | | |
| CHEYLIN | | 103 | 1,558 | 15,500 | 0 | 0 | 0 | 0 | 0 | 98,283 |
| ST FRANCIS COMMUNITY SCHOOLS | | 297 | 3,500 | 2,500 | 0 | 0 | 0 | 0 | 0 | 81,000 |
| CLARK | 013 | | | | | | | | | |
| MINNEOLA | | 219 | 2,100 | 5,400 | 0 | 0 | 0 | 0 | 0 | 36,600 |
| ASHLAND | | 220 | 2,500 | 16,000 | 0 | 0 | 0 | 0 | 0 | 52,500 |
| CLAY | 014 | | | | | | | | | |
| CLAY CENTER | | 379 | 5,000 | 20,000 | 0 | 0 | 0 | 0 | 0 | 434,300 |
| CLOUD | 015 | | | | | | | | | |
| CONCORDIA | | 333 | 3,000 | 10,728 | 326 | 0 | 0 | 0 | 0 | 246,528 |
| SOUTHERN CLOUD | | 334 | 0 | 3,242 | 0 | 0 | 0 | 0 | 0 | 93,842 |
| COFFEY | 016 | | | | | | | | | |
| LEBO-WAVERLY | | 243 | 4,000 | 30,121 | 0 | 0 | 0 | 0 | 0 | 191,418 |
| BURLINGTON | | 244 | 13,902 | 0 | 0 | 0 | 0 | 0 | 0 | 230,925 |
| LEROY-GRIDLEY | | 245 | 1,500 | 0 | 0 | 0 | 0 | 0 | 0 | 71,500 |
| COMANCHE | 017 | | | | | | | | | |
| COMMANCHE COUNTY | | 300 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 109,066 |
| COWLEY | 018 | | | | | | | | | |
| CENTRAL | | 462 | 3,200 | 30,000 | 0 | 0 | 0 | 0 | 0 | 96,000 |
| UDALL | | 463 | 500 | 18,000 | 0 | 0 | 0 | 0 | 0 | 101,500 |
| WINFIELD | | 465 | 15,000 | 0 | 0 | 0 | 10,000 | 0 | 0 | 295,003 |
| ARKANSAS CITY | | 470 | 0 | 60,000 | 0 | 0 | 0 | 0 | 0 | 85,000 |
| DEXTER | | 471 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,369 |
| CRAWFORD | 019 | | | | | | | | | |
| NORTHEAST | | 246 | 5,900 | 38,000 | 0 | 0 | 0 | 0 | 0 | 126,900 |
| CHEROKEE | | 247 | 2,000 | 90,000 | 0 | 0 | 0 | 0 | 0 | 220,000 |
| GIRARD | | 248 | 0 | 30,000 | 0 | 0 | 0 | 0 | 0 | 301,000 |
| FRONTENAC PUBLIC SCHOOLS | | 249 | 2,000 | 0 | 0 | 0 | 0 | 0 | 0 | 44,000 |
| PITTSBURG | | 250 | 2,000 | 13,000 | 0 | 0 | 0 | 0 | 0 | 239,000 |
| DECATUR | 020 | | | | | | | | | |
| OBERLIN | | 294 | 15,000 | 0 | 0 | 0 | 0 | 0 | 0 | 195,000 |
| PRAIRIE HEIGHTS | | 295 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 70,000 |

| | | | | | FINANCIAL STATEMENT - GENERAL FUND REVENUE FROM LOCAL SOURCES | | | REVENUE FROM COUNTY SOURCES |
|---|---|---|---|---|---|---|---|---|
| COUNTY NAME<br>DISTRICT NAME | # | # | TOTAL EXPEND-ITURES 100-1400 SERIES | TREASURER'S BALANCE 7-1-81 | AD VALOREM TAX | BACK TAX COLLECTIONS | TOTAL | MOTOR STAMP TAX |
| CHAUTAUQUA | 010 | | | | | | | |
| CHAUTAUQUA COUNTY COMMUNITY | | 286 | 1,124,259 | 398,715 | 545,978 | 5,768 | 551,746 | 202 |
| CHEROKEE | 011 | | | | | | | |
| RIVERTON | | 404 | 1,614,870 | 138,666 | 399,972 | 3,854 | 403,826 | 469 |
| COLUMBUS | | 493 | 3,001,297 | 257,443 | 1,503,417 | 8,305 | 1,511,722 | 1,761 |
| GALENA | | 499 | 1,744,466 | 290,940 | 182,110 | 10,348 | 192,458 | 269 |
| BAXTER SPRINGS | | 508 | 1,934,965 | 247,174 | 367,611 | 9,382 | 376,993 | 412 |
| CHEYENNE | 012 | | | | | | | |
| CHEYLIN | | 103 | 967,640 | 147,489 | 824,871 | 12,143 | 837,014 | 769 |
| ST FRANCIS COMMUNITY SCHOOLS | | 297 | 937,440 | 344,913 | 692,832 | 2,059 | 694,891 | 467 |
| CLARK | 013 | | | | | | | |
| MINNEOLA | | 219 | 645,588 | 123,844 | 564,438 | 4,710 | 569,148 | 614 |
| ASHLAND | | 220 | 947,150 | 142,381 | 912,126 | 2,333 | 914,459 | 266 |
| CLAY | 014 | | | | | | | |
| CLAY CENTER | | 379 | 3,203,939 | 461,895 | 1,924,143 | 11,502 | 1,935,645 | 1,651 |
| CLOUD | 015 | | | | | | | |
| CONCORDIA | | 333 | 3,111,672 | 274,705 | 1,470,783 | 20,676 | 1,491,459 | 1,567 |
| SOUTHERN CLOUD | | 334 | 914,182 | 105,219 | 650,928 | 4,186 | 655,114 | 641 |
| COFFEY | 016 | | | | | | | |
| LEBO-WAVERLY | | 243 | 1,282,823 | 134,280 | 519,075 | 963 | 520,038 | 261 |
| BURLINGTON | | 244 | 1,877,197 | 10,947 | 1,752,419 | 1,184 | 1,753,603 | 698 |
| LEROY-GRIDLEY | | 245 | 898,605 | 58,077 | 581,920 | 971 | 582,891 | 271 |
| COMANCHE | 017 | | | | | | | |
| COMMANCHE COUNTY | | 300 | 1,507,261 | 192,838 | 1,380,384 | 4,453 | 1,384,837 | 358 |
| COWLEY | 018 | | | | | | | |
| CENTRAL | | 462 | 942,570 | 153,135 | 576,168 | 3,238 | 579,406 | 583 |
| UDALL | | 463 | 970,871 | 115,029 | 281,844 | 2,077 | 283,921 | 292 |
| WINFIELD | | 465 | 4,208,215 | 551,122 | 1,798,520 | 28,785 | 1,827,305 | 2,066 |
| ARKANSAS CITY | | 470 | 5,163,074 | 950,000 | 1,924,907 | 25,055 | 1,949,962 | 2,056 |
| DEXTER | | 471 | 508,908 | 66,027 | 379,713 | 1,563 | 381,276 | 412 |
| CRAWFORD | 019 | | | | | | | |
| NORTHEAST | | 246 | 1,205,532 | 103,523 | 274,239 | 21,964 | 296,203 | 390 |
| CHEROKEE | | 247 | 1,946,178 | 173,165 | 829,154 | 8,242 | 837,396 | 1,083 |
| GIRARD | | 248 | 2,201,522 | 684,519 | 587,603 | 15,251 | 602,854 | 848 |
| FRONTENAC PUBLIC SCHOOLS | | 249 | 986,739 | 95,873 | 277,039 | 4,833 | 281,872 | 368 |
| PITTSBURG | | 250 | 5,084,946 | 172.036 | 2,144,126 | 46,422 | 2,190,548 | 2,677 |
| DECATUR | 020 | | | | | | | |
| OBERLIN | | 294 | 1,460,885 | 369,726 | 1,186,791 | 19,227 | 1,206,018 | 1,354 |
| PRAIRIE HEIGHTS | | 295 | 419,010 | 102.040 | 358,314 | 0 | 358,314 | 406 |

FINANCIAL STATEMENT - GENERAL FUND

| | | | REVENUE FROM COUNTY SOURCES | | REVENUE FROM STATE SOURCES | | | | REVENUE FROM FEDERAL SOURCES |
|---|---|---|---|---|---|---|---|---|---|
| COUNTY NAME<br>DISTRICT NAME | # | # | MOTOR VEHICLE TAX | TOTAL | STATE EQUALIZATION | INCOME TAX | OTHER | TOTAL | P L 874 |
| CHAUTAUQUA | 010 | | | | | | | | |
| CHAUTAUQUA COUNTY COMMUNITY | | 286 | 69,386 | 69,588 | 444,964 | 82,988 | 3,556 | 531,508 | 0 |
| CHEROKEE | 011 | | | | | | | | |
| RIVERTON | | 404 | 48,764 | 49,233 | 1,157,322 | 31,868 | 0 | 1,189,190 | 29,051 |
| COLUMBUS | | 493 | 202,408 | 204,169 | 1,219,601 | 154,734 | 0 | 1,374,335 | 0 |
| GALENA | | 499 | 44,082 | 44,351 | 1,488,568 | 70,905 | 0 | 1,559,473 | 0 |
| BAXTER SPRINGS | | 508 | 76,049 | 76,461 | 1,452,386 | 121,821 | 0 | 1,574,207 | 0 |
| CHEYENNE | 012 | | | | | | | | |
| CHEYLIN | | 103 | 47,178 | 47,947 | 0 | 60,939 | 0 | 60,939 | 0 |
| ST FRANCIS COMMUNITY SCHOOLS | | 297 | 58,881 | 59,348 | 156,487 | 76,201 | 0 | 232,688 | 0 |
| CLARK | 013 | | | | | | | | |
| MINNEOLA | | 219 | 21,515 | 22,129 | 42,194 | 33,660 | 0 | 75,854 | 0 |
| ASHLAND | | 220 | 19,136 | 19,402 | 0 | 67,323 | 11,868 | 79,191 | 0 |
| CLAY | 014 | | | | | | | | |
| CLAY CENTER | | 379 | 168,397 | 170,048 | 842,466 | 228,946 | 0 | 1,071,412 | 29,008 |
| CLOUD | 015 | | | | | | | | |
| CONCORDIA | | 333 | 119,336 | 120,903 | 1,266,267 | 237,977 | 0 | 1,504,244 | 0 |
| SOUTHERN CLOUD | | 334 | 33,070 | 33,711 | 252,182 | 40,502 | 0 | 292,684 | 0 |
| COFFEY | 016 | | | | | | | | |
| LEBO-WAVERLY | | 243 | 44,716 | 44,977 | 667,080 | 72,256 | 0 | 739,336 | 0 |
| BURLINGTON | | 244 | 24,589 | 25,287 | 21,062 | 125,956 | 0 | 147,018 | 3,817 |
| LEROY-GRIDLEY | | 245 | 32,294 | 32,565 | 219,266 | 58,366 | 0 | 277,632 | 0 |
| COMANCHE | 017 | | | | | | | | |
| COMMANCHE COUNTY | | 300 | 39,777 | 40,135 | 0 | 79,887 | 0 | 79,887 | 0 |
| COWLEY | 018 | | | | | | | | |
| CENTRAL | | 462 | 30,674 | 31,257 | 263,135 | 51,868 | 0 | 315,003 | 274 |
| UDALL | | 463 | 27,978 | 28,270 | 585,980 | 54,777 | 0 | 640,757 | 2,133 |
| WINFIELD | | 465 | 183,109 | 185,175 | 1,803,337 | 442,298 | 0 | 2,245,635 | 0 |
| ARKANSAS CITY | | 470 | 217,366 | 219,422 | 2,487,407 | 537,957 | 0 | 3,025,364 | 0 |
| DEXTER | | 471 | 17,351 | 17,763 | 169,372 | 15,291 | 0 | 184,663 | 0 |
| CRAWFORD | 019 | | | | | | | | |
| NORTHEAST | | 246 | 68,158 | 68,548 | 805,554 | 71,693 | 0 | 877,247 | 0 |
| CHEROKEE | | 247 | 103,313 | 104,396 | 1,002,468 | 84,033 | 0 | 1,086,501 | 0 |
| GIRARD | | 248 | 91,050 | 91,898 | 1,408,520 | 118,017 | 0 | 1,526,537 | 97,706 |
| FRONTENAC PUBLIC SCHOOLS | | 249 | 46,738 | 47,106 | 634,146 | 64,392 | 0 | 698,538 | 0 |
| PITTSBURG | | 250 | 316,366 | 319,043 | 2,401,641 | 523,297 | 0 | 2,924,938 | 0 |
| DECATUR | 020 | | | | | | | | |
| OBERLIN | | 294 | 91,727 | 93,081 | 149,834 | 125,840 | 0 | 275,674 | 0 |
| PRAIRIE HEIGHTS | | 295 | 18,982 | 19,388 | 22,140 | 27,082 | 0 | 49,222 | 0 |

## FINANCIAL STATEMENT - GENERAL FUND

| COUNTY NAME<br>DISTRICT NAME | # | # | REVENUE FROM FEDERAL SOURCES | | REIMBURSE-MENTS | OTHER REVENUE | TOTAL AMOUNT AVAILABLE 7-1-81 TO 6-30-82 | TOTAL EX-PENDITURES 7-1-81 TO 6-30-82 | TREASURER'S BALANCE 6-30-82 |
|---|---|---|---|---|---|---|---|---|---|
| | | | OTHER | TOTAL | | | | | |
| CHAUTAUQUA | 010 | | | | | | | | |
| CHAUTAUQUA COUNTY COMMUNITY | | 286 | 0 | 0 | 3,328 | 1,098 | 1,555,984 | 1,124,259 | 431,725 |
| CHEROKEE | 011 | | | | | | | | |
| RIVERTON | | 404 | 0 | 29,051 | 14,510 | 0 | 1,824,476 | 1,614,870 | 209,606 |
| COLUMBUS | | 493 | 0 | 0 | 0 | 156,049 | 3,503,717 | 3,001,297 | 502,421 |
| GALENA | | 499 | 0 | 0 | 21,275 | 0 | 2,108,497 | 1,744,466 | 364,031 |
| BAXTER SPRINGS | | 508 | 0 | 0 | 11,257 | 330 | 2,286,422 | 1,934,965 | 351,457 |
| CHEYENNE | 012 | | | | | | | | |
| CHEYLIN | | 103 | 0 | 0 | 3,046 | 17,433 | 1,113,868 | 967,640 | 146,228 |
| ST FRANCIS COMMUNITY SCHOOLS | | 297 | 0 | 0 | 3,546 | 873 | 1,336,259 | 937,440 | 398,819 |
| CLARK | 013 | | | | | | | | |
| MINNEOLA | | 219 | 0 | 0 | 9,656 | 0 | 800,631 | 645,588 | 155,043 |
| ASHLAND | | 220 | 0 | 0 | 1,966 | 0 | 1,157,399 | 947,150 | 210,249 |
| CLAY | 014 | | | | | | | | |
| CLAY CENTER | | 379 | 4,465 | 33,473 | 29,931 | 0 | 3,702,404 | 3,203,939 | 498,465 |
| CLOUD | 015 | | | | | | | | |
| CONCORDIA | | 333 | 0 | 0 | 17,874 | 0 | 3,409,185 | 3,111,672 | 297,513 |
| SOUTHERN CLOUD | | 334 | 0 | 0 | 11,050 | 0 | 1,097,777 | 914,182 | 183,595 |
| COFFEY | 016 | | | | | | | | |
| LEBO-WAVERLY | | 243 | 0 | 0 | 2,536 | 4,995 | 1,446,162 | 1,282,823 | 163,339 |
| BURLINGTON | | 244 | 7,867 | 11,684 | 369 | 0 | 1,948,908 | 1,877,197 | 71,711 |
| LEROY-GRIDLEY | | 245 | 0 | 0 | 1,205 | 2,016 | 954,386 | 898,605 | 55,781 |
| COMANCHE | 017 | | | | | | | | |
| COMMANCHE COUNTY | | 300 | 0 | 0 | 37,937 | 0 | 1,735,634 | 1,507,261 | 228,373 |
| COWLEY | 018 | | | | | | | | |
| CENTRAL | | 462 | 0 | 274 | 0 | 0 | 1,079,075 | 942,570 | 136,505 |
| UDALL | | 463 | 0 | 2,133 | 2,500 | 0 | 1,072,610 | 970,871 | 101,739 |
| WINFIELD | | 465 | 0 | 0 | 62,902 | 0 | 4,872,139 | 4,208,215 | 663,924 |
| ARKANSAS CITY | | 470 | 87,745 | 87,745 | 83,904 | 0 | 6,316,397 | 5,163,074 | 1,153,323 |
| DEXTER | | 471 | 0 | 0 | 3,095 | 0 | 652,824 | 508,908 | 143,916 |
| CRAWFORD | 019 | | | | | | | | |
| NORTHEAST | | 246 | 4,134 | 4,134 | -4,929 | 200 | 1,344,927 | 1,205,532 | 139,394 |
| CHEROKEE | | 247 | 0 | 0 | 2,149 | 2,579 | 2,206,186 | 1,946,178 | 260,008 |
| GIRARD | | 248 | 26,815 | 124,521 | 0 | 4,145 | 3,034,474 | 2,201,522 | 832,951 |
| FRONTENAC PUBLIC SCHOOLS | | 249 | 0 | 0 | 5,812 | 5,994 | 1,135,195 | 986,739 | 148,456 |
| PITTSBURG | | 250 | 0 | 0 | 0 | 26 | 5,606,590 | 5,084,946 | 521,644 |
| DECATUR | 020 | | | | | | | | |
| OBERLIN | | 294 | 0 | 0 | 17,144 | 0 | 1,961,643 | 1,460,885 | 500,758 |
| PRAIRIE HEIGHTS | | 295 | 0 | 0 | 0 | 3,281 | 532,245 | 419,010 | 113,235 |

## CAPITAL OUTLAY FUND

| COUNTY NAME<br>DISTRICT NAME | # | # | TREASURER'S BALANCE 7-1-81 | RECEIPTS |  |  | TOTAL AMOUNT AVAILABLE 7-1-81 TO 6-30-82 | EXPENDITURES |  |
|---|---|---|---|---|---|---|---|---|---|
|  |  |  |  | AD VALOREM TAX | INTEREST | OTHER |  | SITES AND SITE IMPROVEMENT | ARCHI-TECTURAL EXPENSES |
| CHAUTAUQUA | 010 |  |  |  |  |  |  |  |  |
| CHAUTAUQUA COUNTY COMMUNITY |  | 286 | 122,086 | 0 | 117,928 | 3,936 | 243,950 | 6,240 | 1,400 |
| CHEROKEE | 011 |  |  |  |  |  |  |  |  |
| RIVERTON |  | 404 | 193,932 | 47,145 | 82,714 | 42,968 | 366,758 | 1,450 | 0 |
| COLUMBUS |  | 493 | 23,635 | 75,800 | 10,003 | 17,528 | 126,966 | 0 | 0 |
| GALENA |  | 499 | 405,466 | 18,656 | 161,874 | 40,340 | 626,336 | 24,026 | 0 |
| BAXTER SPRINGS |  | 508 | 174,605 | 38,284 | 69,307 | 38,661 | 320,857 | 0 | 0 |
| CHEYENNE | 012 |  |  |  |  |  |  |  |  |
| CHEYLIN |  | 103 | 188,288 | 80,199 | 56,433 | 8,170 | 333,090 | 0 | 8,047 |
| ST FRANCIS COMMUNITY SCHOOLS |  | 297 | 168,727 | 70,286 | 21,908 | 14,491 | 275,412 | 118,228 | 655 |
| CLARK | 013 |  |  |  |  |  |  |  |  |
| MINNEOLA |  | 219 | 80,900 | 13,660 | 28,614 | 14,314 | 137,488 | 0 | 0 |
| ASHLAND |  | 220 | 74,469 | 167,566 | 13,036 | 65,168 | 320,239 | 0 | 0 |
| CLAY | 014 |  |  |  |  |  |  |  |  |
| CLAY CENTER |  | 379 | 732,150 | 76,877 | 253,229 | 11,407 | 1,073,663 | 0 | 18,589 |
| CLOUD | 015 |  |  |  |  |  |  |  |  |
| CONCORDIA |  | 333 | 43,428 | 90,252 | 22,552 | 9,443 | 165,675 | 0 | 0 |
| SOUTHERN CLOUD |  | 334 | 72,789 | 50,006 | 0 | 1,789 | 124,585 | 10,708 | 0 |
| COFFEY | 016 |  |  |  |  |  |  |  |  |
| LEBO-WAVERLY |  | 243 | 115,846 | 43,737 | 55,631 | 31,974 | 247,188 | 0 | 12,196 |
| BURLINGTON |  | 244 | 11,168 | 377,235 | 0 | 6,593 | 394,996 | 29,443 | 0 |
| LEROY-GRIDLEY |  | 245 | 48,161 | 45,371 | 15,327 | 4,027 | 112,885 | 0 | 0 |
| COMANCHE | 017 |  |  |  |  |  |  |  |  |
| COMMANCHE COUNTY |  | 300 | 43,487 | 175,639 | 18,392 | 7,149 | 244,667 | 0 | 0 |
| COWLEY | 018 |  |  |  |  |  |  |  |  |
| CENTRAL |  | 462 | 145,890 | 64,203 | 60,044 | 10,567 | 280,704 | 0 | 0 |
| UDALL |  | 463 | 154,230 | 31,967 | 37,015 | 22,253 | 245,465 | 0 | 0 |
| WINFIELD |  | 465 | 386,293 | 186,823 | 0 | 26,377 | 599,493 | 10,858 | 15,763 |
| ARKANSAS CITY |  | 470 | 1,306,564 | 440,669 | 0 | 107,931 | 1,855,164 | 22,499 | 2,314 |
| DEXTER |  | 471 | 118,232 | 45,191 | 0 | 2,791 | 166,214 | 0 | 0 |
| CRAWFORD | 019 |  |  |  |  |  |  |  |  |
| NORTHEAST |  | 246 | 32,244 | 0 | 30,459 | 16,243 | 78,946 | 0 | 0 |
| CHEROKEE |  | 247 | 191,229 | 24,752 | 44,054 | 8,280 | 268,316 | 0 | 0 |
| GIRARD |  | 248 | 26,604 | 9,855 | 91,725 | 48,957 | 177,141 | 0 | 0 |
| FRONTENAC PUBLIC SCHOOLS |  | 249 | 69,808 | 23,121 | 9,925 | 4,338 | 107,192 | 0 | 0 |
| PITTSBURG |  | 250 | 108,879 | 160,969 | 119,473 | 52,920 | 442,241 | 0 | 0 |
| DECATUR | 020 |  |  |  |  |  |  |  |  |
| OBERLIN |  | 294 | 454,275 | 35 | 228,023 | 7,686 | 690,019 | 195,693 | 12,500 |
| PRAIRIE HEIGHTS |  | 295 | 20,207 | 35,201 | 23,365 | 1,476 | 80,250 | 0 | 0 |

## CAPITAL OUTLAY FUND
## EXPENDITURES

| COUNTY NAME<br>DISTRICT NAME | # | # | NEW CONSTRUCTION AND ADDITIONS | RECONSTRUCTION REPAIR,REMODEL | FURNISHING EQUIPPING | SCHOOL BUSES (TRANSFER TO TRANSP. FUND) | OTHER | TOTAL EXPENDITURES 7-1-81 TO 6-30-82 | TREASURER'S BALANCE 6-30-82 |
|---|---|---|---|---|---|---|---|---|---|
| CHAUTAUQUA | 010 | | | | | | | | |
| CHAUTAUQUA COUNTY COMMUNITY | | 286 | 15,000 | 29,115 | 18,442 | 0 | 0 | 70,197 | 173,753 |
| CHEROKEE | 011 | | | | | | | | |
| RIVERTON | | 404 | 0 | 15,293 | 172,590 | 0 | 0 | 189,333 | 177,425 |
| COLUMBUS | | 493 | 15,845 | 47,411 | 0 | 38,000 | 0 | 101,256 | 25,710 |
| GALENA | | 499 | 0 | 0 | 5,646 | 20,850 | 0 | 50,522 | 575,814 |
| BAXTER SPRINGS | | 508 | 0 | 0 | 0 | 0 | 0 | 0 | 320,857 |
| CHEYENNE | 012 | | | | | | | | |
| CHEYLIN | | 103 | 0 | 48,399 | 35,984 | 25,779 | 0 | 118,209 | 214,881 |
| ST FRANCIS COMMUNITY SCHOOLS | | 297 | 0 | 49,513 | 9,847 | 18,529 | 0 | 196,772 | 78,640 |
| CLARK | 013 | | | | | | | | |
| MINNEOLA | | 219 | 0 | 46,208 | 6,850 | 20,000 | 0 | 73,058 | 64,430 |
| ASHLAND | | 220 | 12,996 | 46,556 | 56,115 | 34,618 | 0 | 150,285 | 169,954 |
| CLAY | 014 | | | | | | | | |
| CLAY CENTER | | 379 | 0 | 261,914 | 14,263 | 0 | 0 | 294,765 | 778,898 |
| CLOUD | 015 | | | | | | | | |
| CONCORDIA | | 333 | 50,436 | 18,932 | 26,419 | 19,755 | 0 | 115,542 | 50,134 |
| SOUTHERN CLOUD | | 334 | 0 | 0 | 12,424 | 11,700 | 0 | 34,832 | 89,753 |
| COFFEY | 016 | | | | | | | | |
| LEBO-WAVERLY | | 243 | 123,318 | 0 | 240 | 0 | 0 | 135,754 | 111,434 |
| BURLINGTON | | 244 | 0 | 37,079 | 98,102 | 13,165 | 0 | 177,789 | 217,207 |
| LEROY-GRIDLEY | | 245 | 0 | 49,101 | 8,421 | 0 | 0 | 57,522 | 55,364 |
| COMANCHE | 017 | | | | | | | | |
| COMMANCHE COUNTY | | 300 | 0 | 72,438 | 57,207 | 0 | 0 | 129,645 | 115,022 |
| COWLEY | 018 | | | | | | | | |
| CENTRAL | | 462 | 0 | 57,415 | 19,591 | 12,161 | 0 | 89,167 | 191,537 |
| UDALL | | 463 | 0 | 12,262 | 13,487 | 0 | 0 | 25,749 | 219,716 |
| WINFIELD | | 465 | 163,440 | 48,728 | 68,206 | 0 | 52,968 | 359,963 | 239,530 |
| ARKANSAS CITY | | 470 | 0 | 44,480 | 341,511 | 60,000 | 0 | 470,804 | 1,384,360 |
| DEXTER | | 471 | 0 | 28,202 | 0 | 15,012 | 0 | 43,214 | 123,000 |
| CRAWFORD | 019 | | | | | | | | |
| NORTHEAST | | 246 | 0 | 2,964 | 0 | 0 | 0 | 2,964 | 75,982 |
| CHEROKEE | | 247 | 10,814 | 15,887 | 0 | 0 | 0 | 26,701 | 241,615 |
| GIRARD | | 248 | 0 | 106,550 | 0 | 0 | | 106,550 | 70,591 |
| FRONTENAC PUBLIC SCHOOLS | | 249 | 0 | 2,265 | 0 | 0 | 0 | 2,265 | 104,927 |
| PITTSBURG | | 250 | 0 | 70,379 | 57,558 | 22,000 | 21,467 | 171,405 | 270,836 |
| DECATUR | 020 | | | | | | | | |
| OBERLIN | | 294 | 0 | 0 | 7,849 | 0 | 0 | 216,041 | 473,977 |
| PRAIRIE HEIGHTS | | 295 | 0 | 1,021 | 11,071 | 0 | 0 | 12,091 | 68,158 |

| COUNTY NAME<br>DISTRICT NAME | # | # | TREASURER'S BALANCE 7-1-81 | VOCATIONAL EDUCATION FUND RECEIPTS | | | | TOTAL AMOUNT AVAILABLE 7-1-81 TO 6-30-82 |
|---|---|---|---|---|---|---|---|---|
| | | | | REGULAR STATE AID | POST-SECONDARY STATE AID | FEDERAL AID | OTHER | |
| CHAUTAUQUA | 010 | | | | | | | |
| CHAUTAUQUA COUNTY COMMUNITY | | 286 | 25,581 | 891 | 0 | 2,477 | 23,500 | 52,449 |
| CHEROKEE | 011 | | | | | | | |
| RIVERTON | | 404 | 41,872 | 9,630 | 0 | 0 | 77,984 | 129,486 |
| COLUMBUS | | 493 | 2,699 | 0 | 0 | 4,103 | 168,274 | 175,076 |
| GALENA | | 499 | 48,325 | 2,450 | 0 | 12,703 | 45,000 | 108,478 |
| BAXTER SPRINGS | | 508 | 20,244 | 6,347 | 0 | 7,990 | 35,061 | 69,642 |
| CHEYENNE | 012 | | | | | | | |
| CHEYLIN | | 103 | 418 | 1,754 | 0 | 0 | 38,358 | 40,530 |
| ST FRANCIS COMMUNITY SCHOOLS | | 297 | 24,841 | 2,718 | 0 | 4,964 | 50,202 | 82,725 |
| CLARK | 013 | | | | | | | |
| MINNEOLA | | 219 | 6,436 | 0 | 0 | 0 | 100 | 6,536 |
| ASHLAND | | 220 | 0 | 0 | 0 | 0 | 0 | 0 |
| CLAY | 014 | | | | | | | |
| CLAY CENTER | | 379 | 47,375 | 9,380 | 0 | 16,616 | 103,971 | 177,342 |
| CLOUD | 015 | | | | | | | |
| CONCORDIA | | 333 | 40,834 | 7,322 | 0 | 12,862 | 111,620 | 172,638 |
| SOUTHERN CLOUD | | 334 | 8,171 | 870 | 0 | 2,225 | 40,043 | 51,309 |
| COFFEY | 016 | | | | | | | |
| LEBO-WAVERLY | | 243 | 18,843 | 1,304 | 0 | 3,601 | 34,772 | 58,520 |
| BURLINGTON | | 244 | 49,304 | 2,278 | 0 | 2,433 | 156,349 | 210,364 |
| LEROY-GRIDLEY | | 245 | 7,995 | 0 | 0 | 0 | 0 | 7,995 |
| COMANCHE | 017 | | | | | | | |
| COMMANCHE COUNTY | | 300 | 0 | 0 | 0 | 0 | 47,296 | 47,296 |
| COWLEY | 018 | | | | | | | |
| CENTRAL | | 462 | 10,309 | 853 | 0 | 2,170 | 21,000 | 34,332 |
| UDALL | | 463 | 14,780 | 2,288 | 0 | 2,725 | 30,000 | 49,793 |
| WINFIELD | | 465 | -19,719 | 7,528 | 0 | 17,253 | 171,137 | 176,199 |
| ARKANSAS CITY | | 470 | 184,516 | 11,654 | 0 | 4,172 | 28,015 | 228,357 |
| DEXTER | | 471 | 6,747 | 387 | 0 | 306 | 19,471 | 26,911 |
| CRAWFORD | 019 | | | | | | | |
| NORTHEAST | | 246 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHEROKEE | | 247 | 41,873 | 10,261 | 0 | 0 | 79,169 | 131,303 |
| GIRARD | | 248 | 880 | 28,033 | 0 | 0 | 128,889 | 157,802 |
| FRONTENAC PUBLIC SCHOOLS | | 249 | 35,319 | 1,017 | 4,571 | 3,466 | 68,039 | 112,412 |
| PITTSBURG | | 250 | 111,971 | 9,986 | 0 | 15,923 | 97,375 | 235,255 |
| DECATUR | 020 | | | | | | | |
| OBERLIN | | 294 | 121,740 | 8,329 | 0 | 26,274 | 40,000 | 196,342 |
| PRAIRIE HEIGHTS | | 295 | 52,628 | 538 | 0 | 1,538 | 25,752 | 80,456 |

## VOCATIONAL EDUCATION FUND
### EXPENDITURES

| COUNTY NAME<br>DISTRICT NAME | # | # | ADMINISTRATION | INSTRUCTIONAL SALARIES | TEXTBOOKS TEACHING SUPPLIES | OPERATION OF PLANT | MAINTENANCE OF PLANT |
|---|---|---|---|---|---|---|---|
| CHAUTAUQUA | 010 | | | | | | |
| CHAUTAUQUA COUNTY COMMUNITY | | 286 | 0 | 17,271 | 1,231 | 0 | 0 |
| CHEROKEE | 011 | | | | | | |
| RIVERTON | | 404 | 0 | 54,883 | 15,423 | 2,643 | 0 |
| COLUMBUS | | 493 | 0 | 15,445 | 0 | 0 | 0 |
| GALENA | | 499 | 0 | 17,035 | 1,024 | 197 | 288 |
| BAXTER SPRINGS | | 508 | 0 | 42,932 | 3,078 | 0 | 0 |
| CHEYENNE | 012 | | | | | | |
| CHEYLIN | | 103 | 0 | 34,253 | 1,104 | 0 | 113 |
| ST FRANCIS COMMUNITY SCHOOLS | | 297 | 0 | 42,333 | 4,812 | 1,017 | 401 |
| CLARK | 013 | | | | | | |
| MINNEOLA | | 219 | 0 | 0 | 0 | 0 | 0 |
| ASHLAND | | 220 | 0 | 0 | 0 | 0 | 0 |
| CLAY | 014 | | | | | | |
| CLAY CENTER | | 379 | 0 | 75,658 | 4,858 | 9,347 | 0 |
| CLOUD | 015 | | | | | | |
| CONCORDIA | | 333 | 0 | 113,189 | 7,843 | 13,799 | 2,299 |
| SOUTHERN CLOUD | | 334 | 0 | 34,486 | 2,772 | 954 | 84 |
| COFFEY | 016 | | | | | | |
| LEBO-WAVERLY | | 243 | 19,220 | 132 | 3,526 | 405 | 369 |
| BURLINGTON | | 244 | 1,500 | 51,676 | 5,935 | 30,652 | 2,489 |
| LEROY-GRIDLEY | | 245 | 0 | 0 | 0 | 0 | 0 |
| COMANCHE | 017 | | | | | | |
| COMMANCHE COUNTY | | 300 | 0 | 0 | 0 | 0 | 0 |
| COWLEY | 018 | | | | | | |
| CENTRAL | | 462 | 0 | 16,267 | 4,832 | 1,723 | 0 |
| UDALL | | 463 | 0 | 31,005 | 2,201 | 0 | 0 |
| WINFIELD | | 465 | 107,381 | 0 | 12,234 | 12,272 | 534 |
| ARKANSAS CITY | | 470 | 0 | 91,035 | 4,459 | 17,345 | 10,906 |
| DEXTER | | 471 | 0 | 16,361 | 2,258 | 0 | 0 |
| CRAWFORD | 019 | | | | | | |
| NORTHEAST | | 246 | 0 | 0 | 0 | 0 | 0 |
| CHEROKEE | | 247 | 0 | 58,005 | 24,853 | 0 | 0 |
| GIRARD | | 248 | 0 | 111,847 | 12,672 | 309 | 0 |
| FRONTENAC PUBLIC SCHOOLS | | 249 | 0 | 38,713 | 902 | 211 | 178 |
| PITTSBURG | | 250 | 0 | 115,658 | 7,955 | 0 | 511 |
| DECATUR | 020 | | | | | | |
| OBERLIN | | 294 | 0 | 53,602 | 3,491 | 3,942 | 557 |
| PRAIRIE HEIGHTS | | 295 | 1,432 | 16,458 | 2,681 | 5,192 | 616 |

## VOCATIONAL EDUCATION FUND

| COUNTY NAME<br>DISTRICT NAME | # | # | EXPENDITURES<br>FIXED CHARGES | CAPITAL OUTLAY | TUITION | OTHER | TOTAL EXPENDITURES 7-1-81 TO 6-30-82 | TREASURER'S BALANCE 6-30-82 |
|---|---|---|---|---|---|---|---|---|
| CHAUTAUQUA | 010 | | | | | | | |
| CHAUTAUQUA COUNTY COMMUNITY | | 286 | 1,932 | 0 | 969 | 0 | 21,403 | 31,046 |
| CHEROKEE | 011 | | | | | | | |
| RIVERTON | | 404 | 0 | 12,714 | 3,205 | 406 | 89,273 | 40,214 |
| COLUMBUS | | 493 | 1,086 | 0 | 0 | 144,224 | 160,754 | 14,321 |
| GALENA | | 499 | 2,022 | 0 | 9,354 | 242 | 30,162 | 78,316 |
| BAXTER SPRINGS | | 508 | 2,867 | 0 | 1,369 | 1,011 | 51,257 | 18,385 |
| CHEYENNE | 012 | | | | | | | |
| CHEYLIN | | 103 | 0 | 0 | 0 | 271 | 35,740 | 4,790 |
| ST FRANCIS COMMUNITY SCHOOLS | | 297 | 4,234 | 2,061 | 0 | 704 | 55,562 | 27,163 |
| CLARK | 013 | | | | | | | |
| MINNEOLA | | 219 | 0 | 0 | 0 | 0 | 0 | 6,536 |
| ASHLAND | | 220 | 0 | 0 | 0 | 0 | 0 | 0 |
| CLAY | 014 | | | | | | | |
| CLAY CENTER | | 379 | 7,375 | 3,729 | 0 | 1,790 | 102,758 | 74,584 |
| CLOUD | 015 | | | | | | | |
| CONCORDIA | | 333 | 0 | 9,349 | 0 | 2,656 | 149,135 | 23,503 |
| SOUTHERN CLOUD | | 334 | 2,467 | 0 | 0 | 811 | 41,573 | 9,737 |
| COFFEY | 016 | | | | | | | |
| LEBO-WAVERLY | | 243 | 1,871 | 1,465 | 8,074 | 432 | 35,494 | 23,026 |
| BURLINGTON | | 244 | 1,440 | 0 | 6,920 | 12,228 | 112,840 | 97,524 |
| LEROY-GRIDLEY | | 245 | 0 | 0 | 0 | 0 | 0 | 7,995 |
| COMANCHE | 017 | | | | | | | |
| COMMANCHE COUNTY | | 300 | 0 | 0 | 47,296 | 0 | 47,296 | 0 |
| COWLEY | 018 | | | | | | | |
| CENTRAL | | 462 | 0 | 225 | 0 | 746 | 23,793 | 10,539 |
| UDALL | | 463 | 0 | 0 | 0 | 393 | 33,600 | 16,193 |
| WINFIELD | | 465 | 8,897 | 3,448 | 6,610 | 10,785 | 162,159 | 14,040 |
| ARKANSAS CITY | | 470 | 3,328 | 0 | 10,595 | 2,551 | 140,219 | 88,138 |
| DEXTER | | 471 | 0 | 660 | 0 | 531 | 19,810 | 7,101 |
| CRAWFORD | 019 | | | | | | | |
| NORTHEAST | | 246 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHEROKEE | | 247 | 0 | 0 | 6,266 | 0 | 89,125 | 42,179 |
| GIRARD | | 248 | 0 | 2,416 | 0 | 29,494 | 156,738 | 1,064 |
| FRONTENAC PUBLIC SCHOOLS | | 249 | 2,946 | 0 | 0 | 41,763 | 84,713 | 27,699 |
| PITTSBURG | | 250 | 0 | 11,971 | 0 | 5,617 | 141,712 | 93,543 |
| DECATUR | 020 | | | | | | | |
| OBERLIN | | 294 | 6,219 | 4,300 | 0 | 519 | 72,629 | 123,713 |
| PRAIRIE HEIGHTS | | 295 | 1,701 | 2,500 | 0 | 65 | 30,647 | 49,809 |

## TRANSPORTATION FUND

| COUNTY NAME<br>DISTRICT NAME | # | # | TREASURER'S BALANCE 7-1-81 | RECEIPTS | | | TOTAL AMOUNT AVAILABLE 7-1-81 TO 6-30-82 | EXPENDITURES SALARIES | |
|---|---|---|---|---|---|---|---|---|---|
| | | | | TRANSPORTATION AID | TRANSFERS GEN. AND CAP. OUTLAY FUNDS | OTHER | | ADMIN. | DRIVERS |
| CHAUTAUQUA | 010 | | | | | | | | |
| CHAUTAUQUA COUNTY COMMUNITY | | 286 | 57,847 | 117,433 | 45,000 | 9,793 | 230,073 | 4,200 | 57,285 |
| CHEROKEE | 011 | | | | | | | | |
| RIVERTON | | 404 | 116,231 | 104,671 | 110,000 | 0 | 330,902 | 0 | 66,312 |
| COLUMBUS | | 493 | 55,843 | 209,084 | 108,000 | 11,590 | 384,517 | 11,000 | 119,597 |
| GALENA | | 499 | 92,014 | 11,012 | 45,850 | 0 | 148,876 | 0 | 19,622 |
| BAXTER SPRINGS | | 508 | 30,224 | 11,008 | 20,000 | 11,328 | 72,560 | 0 | 13,162 |
| CHEYENNE | 012 | | | | | | | | |
| CHEYLIN | | 103 | 80,067 | 103,593 | 25,779 | 6,600 | 216,039 | 0 | 52,144 |
| ST FRANCIS COMMUNITY SCHOOLS | | 297 | 35,658 | 89,943 | 58,529 | 18,450 | 202,580 | 0 | 50,042 |
| CLARK | 013 | | | | | | | | |
| MINNEOLA | | 219 | 41,575 | 33,883 | 27,000 | 264 | 102,722 | 2,000 | 13,772 |
| ASHLAND | | 220 | 57,677 | 67,169 | 47,618 | 20,472 | 192,936 | 7,851 | 30,905 |
| CLAY | 014 | | | | | | | | |
| CLAY CENTER | | 379 | 87,188 | 212,379 | 126,300 | 0 | 425,867 | 6,600 | 124,780 |
| CLOUD | 015 | | | | | | | | |
| CONCORDIA | | 333 | 25,326 | 152,744 | 40,403 | 11,697 | 230,169 | 5,193 | 80,926 |
| SOUTHERN CLOUD | | 334 | 9,517 | 44,342 | 26,700 | 6,392 | 86,951 | 0 | 12,674 |
| COFFEY | 016 | | | | | | | | |
| LEBO-WAVERLY | | 243 | 36,642 | 87,617 | 48,292 | 13,037 | 185,588 | 0 | 0 |
| BURLINGTON | | 244 | 57,057 | 64,037 | 68,165 | 33,570 | 222,829 | 10,000 | 49,815 |
| LEROY-GRIDLEY | | 245 | 33,969 | 69,613 | 35,000 | 0 | 138,582 | 0 | 0 |
| COMANCHE | 017 | | | | | | | | |
| COMMANCHE COUNTY | | 300 | 5,852 | 91,254 | 0 | 60,145 | 157,251 | 12,622 | 50,371 |
| COWLEY | 018 | | | | | | | | |
| CENTRAL | | 462 | 35,621 | 98,976 | 13,961 | 0 | 148,558 | 0 | 49,664 |
| UDALL | | 463 | 9,911 | 59,945 | 2,000 | 657 | 72,513 | 0 | 30,836 |
| WINFIELD | | 465 | 37,937 | 152,330 | 3 | 15,817 | 206,087 | 17,843 | 78,246 |
| ARKANSAS CITY | | 470 | 245,239 | 161,410 | 60,000 | 438 | 467,087 | 10,522 | 85,036 |
| DEXTER | | 471 | 15,829 | 39,940 | 15,012 | 15,546 | 86,327 | 0 | 18,456 |
| CRAWFORD | 019 | | | | | | | | |
| NORTHEAST | | 246 | 13,807 | 54,270 | 43,000 | 28 | 111,105 | 0 | 27,896 |
| CHEROKEE | | 247 | 101,979 | 127,636 | 52,000 | 2,399 | 284,014 | 0 | 77,432 |
| GIRARD | | 248 | 10,402 | 130,196 | 90,000 | 6,179 | 236,777 | 0 | 74,998 |
| FRONTENAC PUBLIC SCHOOLS | | 249 | 71,066 | 13,378 | 0 | 0 | 84,444 | 0 | 6,972 |
| PITTSBURG | | 250 | 79,892 | 82,091 | 82,000 | 84,639 | 328,622 | 0 | 72,060 |
| DECATUR | 020 | | | | | | | | |
| OBERLIN | | 294 | 249,797 | 141,799 | 75,000 | 223 | 466,818 | 3,750 | 83,636 |
| PRAIRIE HEIGHTS | | 295 | 40,950 | 45,362 | 25,000 | 0 | 111,312 | 2,400 | 16,970 |

## TRANSPORTATION FUND
## EXPENDITURES

| COUNTY NAME<br>DISTRICT NAME | # | # | CONTRACTUAL SERVICES | REPLACEMENT OF VEHICLES | FIXED CHARGES | VEHICLE & CASUALTY INSURANCE | EXPENDITURES IN LIEU OF TRANSPORTATION | NEW SCHOOL BUSES | OTHER |
|---|---|---|---|---|---|---|---|---|---|
| CHAUTAUQUA | 010 | | | | | | | | |
| CHAUTAUQUA COUNTY COMMUNITY | | 286 | 3,056 | 37,524 | 7,124 | 5,362 | 0 | 0 | 37,713 |
| CHEROKEE | 011 | | | | | | | | |
| RIVERTON | | 404 | 0 | 0 | 0 | 1,858 | 7,031 | 50,095 | 51,144 |
| COLUMBUS | | 493 | 0 | 6,320 | 8,655 | 8,852 | 0 | 47,200 | 114,854 |
| GALENA | | 499 | 0 | 20,850 | 0 | 2,716 | 0 | 0 | 10,392 |
| BAXTER SPRINGS | | 508 | 0 | 0 | 879 | 1,540 | 0 | 26,539 | 17,335 |
| CHEYENNE | 012 | | | | | | | | |
| CHEYLIN | | 103 | 15,064 | 0 | 0 | 2,716 | 0 | 25,779 | 36,923 |
| ST FRANCIS COMMUNITY SCHOOLS | | 297 | 0 | 37,096 | 3,392 | 3,310 | 0 | 12,793 | 57,277 |
| CLARK | 013 | | | | | | | | |
| MINNEOLA | | 219 | 0 | 24,481 | 1,387 | 2,459 | 134 | 0 | 20,251 |
| ASHLAND | | 220 | 6,410 | 34,618 | 280 | 1,683 | 1,046 | 0 | 32,021 |
| CLAY | 014 | | | | | | | | |
| CLAY CENTER | | 379 | 0 | 30,996 | 15,858 | 8,468 | 2,264 | 0 | 80,114 |
| CLOUD | 015 | | | | | | | | |
| CONCORDIA | | 333 | 816 | 0 | 4,261 | 4,928 | 0 | 19,755 | 79,983 |
| SOUTHERN CLOUD | | 334 | 0 | 0 | 1,227 | 1,536 | 3,098 | 11,700 | 28,985 |
| COFFEY | 016 | | | | | | | | |
| LEBO-WAVERLY | | 243 | 126,040 | 0 | 0 | 0 | 0 | 0 | 17,613 |
| BURLINGTON | | 244 | 0 | 0 | 0 | 2,334 | 0 | 32,554 | 39,834 |
| LEROY-GRIDLEY | | 245 | 95,726 | 0 | 0 | 0 | 0 | 0 | 0 |
| COMANCHE | 017 | | | | | | | | |
| COMMANCHE COUNTY | | 300 | 0 | 0 | 3,633 | 4,403 | 0 | 832 | 62,612 |
| COWLEY | 018 | | | | | | | | |
| CENTRAL | | 462 | 0 | 0 | 0 | 1,431 | 0 | 12,160 | 44,086 |
| UDALL | | 463 | 5,455 | 0 | 0 | 92 | 0 | 0 | 17,927 |
| WINFIELD | | 465 | 7,946 | 12,091 | 5,348 | 435 | 187 | 0 | 58,238 |
| ARKANSAS CITY | | 470 | 0 | 35,384 | 9,520 | 2,437 | 420 | 0 | 125,355 |
| DEXTER | | 471 | 6,496 | 4,093 | 0 | 1,564 | 3,743 | 15,012 | 19,878 |
| CRAWFORD | 019 | | | | | | | | |
| NORTHEAST | | 246 | 0 | 0 | 0 | 3,463 | 0 | 0 | 30,253 |
| CHEROKEE | | 247 | 22,153 | 0 | 0 | 0 | 0 | 46,377 | 50,166 |
| GIRARD | | 248 | 2,578 | 17,604 | 0 | 5,248 | 0 | 25,388 | 88,918 |
| FRONTENAC PUBLIC SCHOOLS | | 249 | 0 | 0 | 459 | 861 | 0 | 0 | 9,705 |
| PITTSBURG | | 250 | 0 | 22,454 | 0 | 2,500 | 0 | 0 | 110,924 |
| DECATUR | 020 | | | | | | | | |
| OBERLIN | | 294 | 990 | 58,677 | 0 | 2,579 | 0 | 0 | 70,882 |
| PRAIRIE HEIGHTS | | 295 | 2,540 | 14,564 | 1,137 | 965 | 0 | 0 | 21,198 |

| COUNTY NAME<br>DISTRICT NAME | # | # | --TRANSPORTATION FUND-- |  | --SPECIAL EDUCATION FUND-- |  |  |  |  |
|---|---|---|---|---|---|---|---|---|---|
|  |  |  |  |  |  | RECEIPTS |  |  |  |
|  |  |  | TOTAL EXPENDITURES 7-1-81 TO 6-30-82 | TREASURER'S BALANCE 6-30-82 | TREASURER'S BALANCE 7-1-81 | FEDERAL PAYMENTS | STATE PAYMENT FOR SPECIAL EDUCATION | TRANSFER FROM GENERAL FUND | OTHER |
| CHAUTAUQUA | 010 |  |  |  |  |  |  |  |  |
| CHAUTAUQUA COUNTY COMMUNITY |  | 286 | 152,263 | 77,810 | 60,651 | 206 | 5,774 | 50,000 | 4,331 |
| CHEROKEE | 011 |  |  |  |  |  |  |  |  |
| RIVERTON |  | 404 | 176,439 | 154,462 | 15,717 | 0 | 7,349 | 84,408 | 0 |
| COLUMBUS |  | 493 | 316,479 | 68,038 | 35,348 | 0 | 13,990 | 53,000 | 55,477 |
| GALENA |  | 499 | 53,580 | 95,296 | 116,289 | 0 | 22,313 | 80,000 | 3,149 |
| BAXTER SPRINGS |  | 508 | 59,455 | 13,105 | 26,855 | 0 | 12,765 | 65,000 | 900 |
| CHEYENNE | 012 |  |  |  |  |  |  |  |  |
| CHEYLIN |  | 103 | 132,626 | 83,413 | 0 | 0 | 0 | 39,859 | 33 |
| ST FRANCIS COMMUNITY SCHOOLS |  | 297 | 163,910 | 38,670 | 23,458 | 0 | 0 | 23,000 | 15,813 |
| CLARK | 013 |  |  |  |  |  |  |  |  |
| MINNEOLA |  | 219 | 64,484 | 38,238 | 33,024 | 0 | 3,706 | 22,000 | 8,000 |
| ASHLAND |  | 220 | 114,814 | 78,122 | 29,684 | 0 | 3,949 | 21,000 | 20,000 |
| CLAY | 014 |  |  |  |  |  |  |  |  |
| CLAY CENTER |  | 379 | 269,081 | 156,786 | 97,077 | 0 | 1,008 | 185,000 | 73,441 |
| CLOUD | 015 |  |  |  |  |  |  |  |  |
| CONCORDIA |  | 333 | 195,862 | 34,307 | 2,726 | 0 | 3,946 | 114,156 | 44,425 |
| SOUTHERN CLOUD |  | 334 | 59,220 | 27,731 | 13,402 | 0 | 8,944 | 45,000 | 15,190 |
| COFFEY | 016 |  |  |  |  |  |  |  |  |
| LEBO-WAVERLY |  | 243 | 143,653 | 41,935 | 27,250 | 0 | 13,899 | 48,233 | 14,284 |
| BURLINGTON |  | 244 | 134,537 | 88,292 | 30,297 | 0 | 4,703 | 71,396 | 18,547 |
| LEROY-GRIDLEY |  | 245 | 95,726 | 42,856 | 15,750 | 0 | 10,334 | 35,000 | 34,482 |
| COMANCHE | 017 |  |  |  |  |  |  |  |  |
| COMMANCHE COUNTY |  | 300 | 134,473 | 22,778 | 0 | 0 | 0 | 61,770 | 0 |
| COWLEY | 018 |  |  |  |  |  |  |  |  |
| CENTRAL |  | 462 | 107,341 | 41,217 | 20,801 | 0 | 5,085 | 40,000 | 0 |
| UDALL |  | 463 | 54,310 | 18,203 | 5,855 | 0 | 3,173 | 32,000 | 0 |
| WINFIELD |  | 465 | 180,333 | 25,754 | 9,220 | 0 | 6,101 | 125,000 | 37,703 |
| ARKANSAS CITY |  | 470 | 268,674 | 198,413 | 245,259 | 0 | 9,564 | 0 | 227,079 |
| DEXTER |  | 471 | 69,242 | 17,085 | 3,266 | 0 | 1,269 | 0 | 15,994 |
| CRAWFORD | 019 |  |  |  |  |  |  |  |  |
| NORTHEAST |  | 246 | 61,611 | 49,493 | 5,683 | 0 | 967 | 40,000 | 0 |
| CHEROKEE |  | 247 | 196,127 | 87,887 | 41,830 | 0 | 6,851 | 40,000 | 20,602 |
| GIRARD |  | 248 | 214,735 | 22,043 | 22,500 | 0 | 34,587 | 50,000 | 0 |
| FRONTENAC PUBLIC SCHOOLS |  | 249 | 17,997 | 66,447 | 50,278 | 0 | 3,206 | 20,000 | 15,867 |
| PITTSBURG |  | 250 | 207,937 | 120,686 | 101,949 | 0 | 63,614 | 114,000 | 115,288 |
| DECATUR | 020 |  |  |  |  |  |  |  |  |
| OBERLIN |  | 294 | 220,514 | 246,304 | 123,213 | 0 | 48,263 | 65,000 | 0 |
| PRAIRIE HEIGHTS |  | 295 | 59,773 | 51,539 | 30,229 | 0 | 0 | 20,000 | 0 |

| | | | | SPECIAL EDUCATION FUND EXPENDITURES | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| COUNTY NAME<br>DISTRICT NAME | # | # | TOTAL AMOUNT AVAILABLE 7-1-81 TO 6-30-82 | ADMINISTRATION | SALARIES FOR INSTRUCTION | TEXTBOOKS TEACHING SUPPLIES | OPERATION OF PLANT | MAINTENANCE OF PLANT | FIXED CHARGES |
| CHAUTAUQUA | 010 | | | | | | | | |
| CHAUTAUQUA COUNTY COMMUNITY | | 286 | 120,962 | 0 | 0 | 927 | 0 | 0 | 167 |
| CHEROKEE | 011 | | | | | | | | |
| RIVERTON | | 404 | 107,474 | 0 | 5,833 | 0 | 0 | 0 | 0 |
| COLUMBUS | | 493 | 157,816 | 0 | 9,764 | 0 | 0 | 0 | 892 |
| GALENA | | 499 | 221,751 | 0 | 0 | 0 | 0 | 0 | 0 |
| BAXTER SPRINGS | | 508 | 105,520 | 0 | 1,551 | 0 | 0 | 0 | 692 |
| CHEYENNE | 012 | | | | | | | | |
| CHEYLIN | | 103 | 39,892 | 0 | 0 | 14 | 0 | 0 | 0 |
| ST FRANCIS COMMUNITY SCHOOLS | | 297 | 62,271 | 0 | 0 | 0 | 0 | 0 | 0 |
| CLARK | 013 | | | | | | | | |
| MINNEOLA | | 219 | 66,730 | 0 | 0 | 0 | 0 | 0 | 209 |
| ASHLAND | | 220 | 74,633 | 0 | 0 | 0 | 0 | 0 | 155 |
| CLAY | 014 | | | | | | | | |
| CLAY CENTER | | 379 | 356,525 | 0 | 710 | 0 | 0 | 0 | 30 |
| CLOUD | 015 | | | | | | | | |
| CONCORDIA | | 333 | 165,253 | 0 | 0 | 0 | 0 | 0 | 0 |
| SOUTHERN CLOUD | | 334 | 82,536 | 0 | 0 | 0 | 0 | 0 | 0 |
| COFFEY | 016 | | | | | | | | |
| LEBO-WAVERLY | | 243 | 103,666 | 0 | 1,070 | 0 | 0 | 0 | 0 |
| BURLINGTON | | 244 | 124,943 | 0 | 0 | 0 | 0 | 0 | 0 |
| LEROY-GRIDLEY | | 245 | 95,567 | 0 | 0 | 0 | 0 | 0 | 0 |
| COMANCHE | 017 | | | | | | | | |
| COMMANCHE COUNTY | | 300 | 61,770 | 0 | 0 | 0 | 0 | 0 | 0 |
| COWLEY | 018 | | | | | | | | |
| CENTRAL | | 462 | 65,886 | 0 | 0 | 0 | 0 | 0 | 0 |
| UDALL | | 463 | 41,028 | 0 | 0 | 0 | 0 | 0 | 0 |
| WINFIELD | | 465 | 178,024 | 0 | 0 | 0 | 15 | 0 | 0 |
| ARKANSAS CITY | | 470 | 481,902 | 0 | 0 | 33 | 0 | 0 | 907 |
| DEXTER | | 471 | 20,529 | 0 | 0 | 0 | 0 | 0 | 0 |
| CRAWFORD | 019 | | | | | | | | |
| NORTHEAST | | 246 | 46,650 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHEROKEE | | 247 | 109,282 | 0 | 15,850 | 0 | 0 | 0 | 0 |
| GIRARD | | 248 | 107,087 | 0 | 0 | 0 | 0 | 0 | 0 |
| FRONTENAC PUBLIC SCHOOLS | | 249 | 89,351 | 0 | 0 | 0 | 0 | 0 | 132 |
| PITTSBURG | | 250 | 394,851 | 0 | 76,150 | 437 | 0 | 0 | 0 |
| DECATUR | 020 | | | | | | | | |
| OBERLIN | | 294 | 236,476 | 0 | 62,475 | 1,224 | 0 | 0 | 7,977 |
| PRAIRIE HEIGHTS | | 295 | 50,229 | 1,200 | 0 | 354 | 0 | 0 | 219 |

## SPECIAL EDUCATION FUND

| COUNTY NAME<br>DISTRICT NAME | # | # | EXPENDITURES<br>CAPITAL OUTLAY | TRANSFER TO COOP SPECIAL ED. | TRANSPORTATION EXPENSE | PAYMENT TO SPEC ED | OTHER | TOTAL EX-PENDITURES 7-1-81 TO 6-30-82 | TREASURER'S BALANCE 6-30-82 |
|---|---|---|---|---|---|---|---|---|---|
| CHAUTAUQUA | 010 | | | | | | | | |
| CHAUTAUQUA COUNTY COMMUNITY | | 286 | 0 | 0 | 7,051 | 45,000 | 0 | 53,145 | 67,817 |
| CHEROKEE | 011 | | | | | | | | |
| RIVERTON | | 404 | 0 | 0 | 2,876 | 44,239 | 1,125 | 54,073 | 53,401 |
| COLUMBUS | | 493 | 0 | 0 | 7,569 | 83,480 | 0 | 101,705 | 56,111 |
| GALENA | | 499 | 0 | 0 | 8,149 | 0 | 54,846 | 62,995 | 158,756 |
| BAXTER SPRINGS | | 508 | 0 | 0 | 11,353 | 58,183 | 1,875 | 73,654 | 31,866 |
| CHEYENNE | 012 | | | | | | | | |
| CHEYLIN | | 103 | 0 | 0 | 0 | 32,003 | 7,875 | 39,892 | 0 |
| ST FRANCIS COMMUNITY SCHOOLS | | 297 | 0 | 0 | 0 | 36,724 | 108 | 36,832 | 25,439 |
| CLARK | 013 | | | | | | | | |
| MINNEOLA | | 219 | 0 | 0 | 3,481 | 0 | 23,893 | 27,583 | 39,147 |
| ASHLAND | | 220 | 0 | 0 | 4,318 | 0 | 29,024 | 33,497 | 41,136 |
| CLAY | 014 | | | | | | | | |
| CLAY CENTER | | 379 | 0 | 173,924 | 735 | 0 | 7,936 | 183,335 | 173,190 |
| CLOUD | 015 | | | | | | | | |
| CONCORDIA | | 333 | 0 | 154,932 | 8,459 | 0 | 0 | 163,390 | 1,863 |
| SOUTHERN CLOUD | | 334 | 0 | 0 | 11,180 | 42,125 | 0 | 53,305 | 29,230 |
| COFFEY | 016 | | | | | | | | |
| LEBO-WAVERLY | | 243 | 0 | 0 | 16,210 | 54,735 | 0 | 72,015 | 31,651 |
| BURLINGTON | | 244 | 0 | 0 | 5,879 | 66,988 | 0 | 72,867 | 52,076 |
| LEROY-GRIDLEY | | 245 | 0 | 0 | 12,917 | 37,315 | 0 | 50,233 | 45,334 |
| COMANCHE | 017 | | | | | | | | |
| COMMANCHE COUNTY | | 300 | 0 | 61,770 | 0 | 0 | 0 | 61,770 | 0 |
| COWLEY | 018 | | | | | | | | |
| CENTRAL | | 462 | 0 | 0 | 7,212 | 35,459 | 0 | 42,671 | 23,215 |
| UDALL | | 463 | 0 | 0 | 3,967 | 33,014 | 0 | 36,981 | 4,047 |
| WINFIELD | | 465 | 0 | 161,107 | 3,960 | 0 | 0 | 165,082 | 12,942 |
| ARKANSAS CITY | | 470 | 0 | 0 | 18,084 | 224,066 | 2,271 | 245,361 | 236,541 |
| DEXTER | | 471 | 0 | 0 | 0 | 19,260 | 0 | 19,260 | 1,269 |
| CRAWFORD | 019 | | | | | | | | |
| NORTHEAST | | 246 | 0 | 0 | 1,800 | 35,632 | 0 | 37,432 | 9,218 |
| CHEROKEE | | 247 | 0 | 0 | 0 | 53,906 | 0 | 69,756 | 39,526 |
| GIRARD | | 248 | 0 | 0 | 2,662 | 0 | 75,587 | 78,249 | 28,838 |
| FRONTENAC PUBLIC SCHOOLS | | 249 | 9,658 | 0 | 3,719 | 28,950 | 0 | 42,459 | 46,892 |
| PITTSBURG | | 250 | 350 | 170,465 | 24,694 | 0 | 0 | 272,096 | 122,755 |
| DECATUR | 020 | | | | | | | | |
| OBERLIN | | 294 | 643 | 0 | 6,854 | 10,045 | 22,030 | 111,249 | 125,228 |
| PRAIRIE HEIGHTS | | 295 | 0 | 0 | 15,053 | 0 | 0 | 16,825 | 33,404 |

COOP SPECIAL EDUCATION FUND

| | | | | RECEIPTS | | | | | EXPENDITURES |
|---|---|---|---|---|---|---|---|---|---|
| COUNTY NAME<br>DISTRICT NAME | # | # | TREASURER'S BALANCE 7-1-81 | STATE PAYMENT FOR SPECIAL ED. | OTHER DIST. CONTRIBUTION | HOME DIST. CONTRIBUTION | OTHER | TOTAL AMOUNT AVAILABLE 7-1-81 TO 6-30-82 | ADMINISTRATION |
| CHAUTAUQUA | 010 | | | | | | | | |
| CHAUTAUQUA COUNTY COMMUNITY | | 286 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHEROKEE | 011 | | | | | | | | |
| RIVERTON | | 404 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| COLUMBUS | | 493 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| GALENA | | 499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BAXTER SPRINGS | | 508 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHEYENNE | 012 | | | | | | | | |
| CHEYLIN | | 103 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ST FRANCIS COMMUNITY SCHOOLS | | 297 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CLARK | 013 | | | | | | | | |
| MINNEOLA | | 219 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASHLAND | | 220 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CLAY | 014 | | | | | | | | |
| CLAY CENTER | | 379 | 217,683 | 287,287 | 251,624 | 173,924 | 61,431 | 991,949 | 44,012 |
| CLOUD | 015 | | | | | | | | |
| CONCORDIA | | 333 | 23,019 | 370,691 | 188,521 | 154,932 | 8,006 | 745,169 | 24,684 |
| SOUTHERN CLOUD | | 334 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| COFFEY | 016 | | | | | | | | |
| LEBO-WAVERLY | | 243 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BURLINGTON | | 244 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| LEROY-GRIDLEY | | 245 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| COMANCHE | 017 | | | | | | | | |
| COMMANCHE COUNTY | | 300 | 113,614 | 96,156 | 99,062 | 61,770 | 69,260 | 439,862 | 0 |
| COWLEY | 018 | | | | | | | | |
| CENTRAL | | 462 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| UDALL | | 463 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WINFIELD | | 465 | 237,122 | 560,424 | 325,851 | 161,107 | 136,085 | 1,420,589 | 99,553 |
| ARKANSAS CITY | | 470 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DEXTER | | 471 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CRAWFORD | 019 | | | | | | | | |
| NORTHEAST | | 246 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHEROKEE | | 247 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| GIRARD | | 248 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FRONTENAC PUBLIC SCHOOLS | | 249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PITTSBURG | | 250 | 163,849 | 801,489 | 636,288 | 170,465 | 9,820 | 1,781,911 | 0 |
| DECATUR | 020 | | | | | | | | |
| OBERLIN | | 294 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRAIRIE HEIGHTS | | 295 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

## COOP SPECIAL EDUCATION FUND
## EXPENDITURES

| COUNTY NAME<br>DISTRICT NAME | # | # | SALARIES FOR INSTRUCTION | TEXTBOOKS TEACHING SUPPLIES | TRANSPORTATION EXPENSE | OPERATION OF PLANT | MAINTENANCE OF PLANT | FIXED CHARGES | CAPITAL OUTLAY |
|---|---|---|---|---|---|---|---|---|---|
| CHAUTAUQUA | 010 | | | | | | | | |
| CHAUTAUQUA COUNTY COMMUNITY | | 286 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHEROKEE | 011 | | | | | | | | |
| RIVERTON | | 404 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| COLUMBUS | | 493 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| GALENA | | 499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BAXTER SPRINGS | | 508 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHEYENNE | 012 | | | | | | | | |
| CHEYLIN | | 103 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ST FRANCIS COMMUNITY SCHOOLS | | 297 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CLARK | 013 | | | | | | | | |
| MINNEOLA | | 219 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASHLAND | | 220 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CLAY | 014 | | | | | | | | |
| CLAY CENTER | | 379 | 476,471 | 9,834 | 0 | 18,006 | 3,517 | 58,526 | 3,087 |
| CLOUD | 015 | | | | | | | | |
| CONCORDIA | | 333 | 469,920 | 15,054 | 0 | 21,533 | 0 | 65,651 | 5,709 |
| SOUTHERN CLOUD | | 334 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| COFFEY | 016 | | | | | | | | |
| LEBO-WAVERLY | | 243 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BURLINGTON | | 244 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| LEROY-GRIDLEY | | 245 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| COMANCHE | 017 | | | | | | | | |
| COMMANCHE COUNTY | | 300 | 211,314 | 13,747 | 21,228 | 700 | 0 | 12,977 | 855 |
| COWLEY | 018 | | | | | | | | |
| CENTRAL | | 462 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| UDALL | | 463 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WINFIELD | | 465 | 960,902 | 16,934 | 1,116 | 3,292 | 1,595 | 83,625 | 4,080 |
| ARKANSAS CITY | | 470 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DEXTER | | 471 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CRAWFORD | 019 | | | | | | | | |
| NORTHEAST | | 246 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHEROKEE | | 247 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| GIRARD | | 248 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FRONTENAC PUBLIC SCHOOLS | | 249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PITTSBURG | | 250 | 1,269,496 | 46,312 | 47,032 | 3,501 | 0 | 154,586 | 2,006 |
| DECATUR | 020 | | | | | | | | |
| OBERLIN | | 294 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRAIRIE HEIGHTS | | 295 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | --COOP SPECIAL ED FUND-- | | | --DRIVER TRAINING FUND-- | | | |
|---|---|---|---|---|---|---|---|---|---|
| | | | EXPENDITURES | | | | RECEIPTS | | |
| COUNTY NAME<br>DISTRICT NAME | # | # | OTHER | TOTAL EXPENDITURES 7-1-81 TO 6-30-82 | TREASURER'S BALANCE 6-30-82 | TREASURER'S BALANCE 7-1-81 | STATE AID | OTHER | TOTAL AMOUNT AVAILABLE 7-1-81 TO 6-30-82 |
| CHAUTAUQUA | 010 | | | | | | | | |
| CHAUTAUQUA COUNTY COMMUNITY | | 286 | 0 | 0 | 0 | 10,735 | 2,091 | 10,020 | 22,846 |
| CHEROKEE | 011 | | | | | | | | |
| RIVERTON | | 404 | 0 | 0 | 0 | 7,202 | 2,295 | 5,000 | 14,497 |
| COLUMBUS | | 493 | 0 | 0 | 0 | 9,201 | 5,151 | 3,000 | 17,352 |
| GALENA | | 499 | 0 | 0 | 0 | 17,818 | 1,989 | 10,020 | 29,827 |
| BAXTER SPRINGS | | 508 | 0 | 0 | 0 | 4,611 | 3,162 | 19,000 | 26,773 |
| CHEYENNE | 012 | | | | | | | | |
| CHEYLIN | | 103 | 0 | 0 | 0 | 1,000 | 867 | 1,558 | 3,425 |
| ST FRANCIS COMMUNITY SCHOOLS | | 297 | 0 | 0 | 0 | 5,424 | 1,989 | 17,867 | 25,280 |
| CLARK | 013 | | | | | | | | |
| MINNEOLA | | 219 | 0 | 0 | 0 | 5,150 | 663 | 2,100 | 7,913 |
| ASHLAND | | 220 | 0 | 0 | 0 | 4,721 | 1,326 | 2,563 | 8,610 |
| CLAY | 014 | | | | | | | | |
| CLAY CENTER | | 379 | 41,752 | 655,205 | 336,745 | 7,413 | 3,825 | 5,000 | 16,238 |
| CLOUD | 015 | | | | | | | | |
| CONCORDIA | | 333 | 117,741 | 720,294 | 24,875 | 9,383 | 4,689 | 3,000 | 17,073 |
| SOUTHERN CLOUD | | 334 | 0 | 0 | 0 | 646 | 1,734 | 3,296 | 5,675 |
| COFFEY | 016 | | | | | | | | |
| LEBO-WAVERLY | | 243 | 0 | 0 | 0 | 4,349 | 1,374 | 5,804 | 11,527 |
| BURLINGTON | | 244 | 0 | 0 | 0 | 3,562 | 1,159 | 13,902 | 18,623 |
| LEROY-GRIDLEY | | 245 | 0 | 0 | 0 | 1,998 | 2,040 | 2,363 | 6,401 |
| COMANCHE | 017 | | | | | | | | |
| COMMANCHE COUNTY | | 300 | 39,686 | 300,507 | 139,355 | 2,799 | 1,020 | 1,500 | 5,319 |
| COWLEY | 018 | | | | | | | | |
| CENTRAL | | 462 | 0 | 0 | 0 | 3,373 | 1,989 | 3,200 | 8,562 |
| UDALL | | 463 | 0 | 0 | 0 | 1,825 | 2,754 | 500 | 5,079 |
| WINFIELD | | 465 | 37,914 | 1,209,010 | 211,579 | -1,351 | 0 | 49,157 | 47,806 |
| ARKANSAS CITY | | 470 | 0 | 0 | 0 | 86,932 | 10,994 | 70 | 97,996 |
| DEXTER | | 471 | 0 | 0 | 0 | 571 | 812 | 1,518 | 2,901 |
| CRAWFORD | 019 | | | | | | | | |
| NORTHEAST | | 246 | 0 | 0 | 0 | 2,646 | 1,938 | 6,100 | 10,684 |
| CHEROKEE | | 247 | 0 | 0 | 0 | 3,818 | 2,550 | 2,000 | 8,368 |
| GIRARD | | 248 | 0 | 0 | 0 | 2,711 | 2,907 | 0 | 5,618 |
| FRONTENAC PUBLIC SCHOOLS | | 249 | 0 | 0 | 0 | 1,481 | 1,122 | 2,567 | 5,170 |
| PITTSBURG | | 250 | 53,138 | 1,576,072 | 205,839 | 21,748 | 7,344 | 3,118 | 32,210 |
| DECATUR | 020 | | | | | | | | |
| OBERLIN | | 294 | 0 | 0 | 0 | 7,274 | 2,499 | 15,000 | 24,773 |
| PRAIRIE HEIGHTS | | 295 | 0 | 0 | 0 | 12,662 | 663 | 0 | 13,325 |

| COUNTY NAME<br>DISTRICT NAME | # | # | DRIVER TRAINING FUND<br>EXPENDITURES<br>TEACHER SALARIES | OTHER | TOTAL EXPENDITURES 7-1-81 TO 6-30-82 | TREASURER'S BALANCE 6-30-82 | FOOD SERVICE FUND<br>TREASURER'S BALANCE 7-1-81 | RECEIPTS<br>SCHOOL LUNCH RECEIPTS | FEDERAL AID |
|---|---|---|---|---|---|---|---|---|---|
| CHAUTAUQUA | 010 | | | | | | | | |
| CHAUTAUQUA COUNTY COMMUNITY | | 286 | 9,000 | 1,050 | 10,049 | 12,797 | 68,353 | 52,693 | 33,236 |
| CHEROKEE | 011 | | | | | | | | |
| RIVERTON | | 404 | 5,616 | 1,194 | 6,810 | 7,688 | 16,292 | 53,834 | 34,703 |
| COLUMBUS | | 493 | 13,382 | 1,313 | 14,694 | 2,658 | 15,818 | 109,897 | 94,211 |
| GALENA | | 499 | 6,900 | 2,915 | 9,815 | 20,012 | 84,633 | 27,371 | 50,881 |
| BAXTER SPRINGS | | 508 | 15,800 | 4,019 | 19,819 | 6,954 | 18,558 | 72,776 | 47,809 |
| CHEYENNE | 012 | | | | | | | | |
| CHEYLIN | | 103 | 2,412 | 1,013 | 3,425 | 0 | 389 | 35,771 | 0 |
| ST FRANCIS COMMUNITY SCHOOLS | | 297 | 15,100 | 3,995 | 19,095 | 6,185 | 13,459 | 50,892 | 29,157 |
| CLARK | 013 | | | | | | | | |
| MINNEOLA | | 219 | 2,000 | 455 | 2,455 | 5,458 | 30,884 | 31,649 | 14,437 |
| ASHLAND | | 220 | 1,699 | 253 | 1,952 | 6,658 | 24,110 | 42,465 | 0 |
| CLAY | 014 | | | | | | | | |
| CLAY CENTER | | 379 | 5,501 | 688 | 6,188 | 10,050 | 44,630 | 159,597 | 88,708 |
| CLOUD | 015 | | | | | | | | |
| CONCORDIA | | 333 | 6,658 | 2,053 | 8,711 | 8,362 | -9,155 | 125,863 | 76,705 |
| SOUTHERN CLOUD | | 334 | 1,125 | 2,569 | 3,695 | 1,980 | 17,231 | 32,493 | 0 |
| COFFEY | 016 | | | | | | | | |
| LEBO-WAVERLY | | 243 | 0 | 7,189 | 7,189 | 4,338 | 62,921 | 57,396 | 35,955 |
| BURLINGTON | | 244 | 9,562 | 1,609 | 11,171 | 7,452 | 58,713 | 92,611 | 0 |
| LEROY-GRIDLEY | | 245 | 2,300 | 1,758 | 4,058 | 2,343 | 54,329 | 43,028 | 21,129 |
| COMANCHE | 017 | | | | | | | | |
| COMMANCHE COUNTY | | 300 | 1,173 | 569 | 1,742 | 3,577 | 28,922 | 51,837 | 22,801 |
| COWLEY | 018 | | | | | | | | |
| CENTRAL | | 462 | 1,998 | 2,539 | 4,537 | 4,025 | 30,675 | 51,656 | 24,462 |
| UDALL | | 463 | 678 | 553 | 1,231 | 3,849 | 9,323 | 35,522 | 23,324 |
| WINFIELD | | 465 | 0 | 47,494 | 47,494 | 312 | 80,478 | 240,793 | 112,236 |
| ARKANSAS CITY | | 470 | 24,367 | 1,611 | 25,978 | 72,018 | 40,236 | 209,214 | 0 |
| DEXTER | | 471 | 1,925 | 796 | 2,721 | 180 | 35,803 | 20,866 | 17,649 |
| CRAWFORD | 019 | | | | | | | | |
| NORTHEAST | | 246 | 6,096 | 377 | 6,473 | 4,211 | 2,301 | 25,129 | 62,056 |
| CHEROKEE | | 247 | 1,350 | 0 | 1,350 | 7,018 | 67,207 | 64,015 | 0 |
| GIRARD | | 248 | 1,750 | 2,668 | 4,418 | 1,200 | 19,501 | 0 | 151,206 |
| FRONTENAC PUBLIC SCHOOLS | | 249 | 975 | 1,870 | 2,845 | 2,325 | 11,151 | 33,371 | 26,880 |
| PITTSBURG | | 250 | 10,247 | 5,173 | 15,420 | 16,790 | 11,986 | 196,419 | 209,501 |
| DECATUR | 020 | | | | | | | | |
| OBERLIN | | 294 | 9,815 | 835 | 10,650 | 14,123 | 95,150 | 81,413 | 28,454 |
| PRAIRIE HEIGHTS | | 295 | 2,972 | 328 | 3,299 | 10,026 | 27,566 | 15,620 | 9,290 |

FOOD SERVICE FUND

| | | | RECEIPTS | | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|---|---|---|
| COUNTY NAME<br>DISTRICT NAME | # (COUNTY) | # | STATE AID | TRANSFER FROM GEN. FUND | OTHER | TOTAL AMOUNT AVAILABLE 7-1-81 TO 6-30-82 | SALARIES DIRECTORS SUPERVISORS | OTHER SALARIES FOR FOOD SERVICE | FOOD COSTS |
| CHAUTAUQUA | 010 | | | | | | | | |
| CHAUTAUQUA COUNTY COMMUNITY | | 286 | 5,525 | 30,000 | 7,000 | 196,808 | 3,787 | 24,498 | 57,877 |
| CHEROKEE | 011 | | | | | | | | |
| RIVERTON | | 404 | 4,773 | 45,000 | 4,257 | 158,858 | 0 | 44,717 | 67,571 |
| COLUMBUS | | 493 | 11,955 | 90,000 | 21,216 | 343,096 | 0 | 126,494 | 138,162 |
| GALENA | | 499 | 8,962 | 45,000 | 155 | 217,002 | 0 | 49,063 | 46,543 |
| BAXTER SPRINGS | | 508 | 6,405 | 25,000 | 507 | 171,055 | 0 | 55,600 | 80,161 |
| CHEYENNE | 012 | | | | | | | | |
| CHEYLIN | | 103 | 13,884 | 15,500 | 9 | 65,552 | 0 | 22,161 | 39,815 |
| ST FRANCIS COMMUNITY SCHOOLS | | 297 | 3,806 | 2,500 | 21,526 | 121,340 | 0 | 33,449 | 50,723 |
| CLARK | 013 | | | | | | | | |
| MINNEOLA | | 219 | 0 | 5,400 | 12,106 | 94,476 | 0 | 19,313 | 29,774 |
| ASHLAND | | 220 | 22,667 | 16,000 | 20,173 | 125,415 | 0 | 15,503 | 40,729 |
| CLAY | 014 | | | | | | | | |
| CLAY CENTER | | 379 | 11,084 | 30,000 | 14,919 | 348,938 | 9,300 | 94,048 | 132,587 |
| CLOUD | 015 | | | | | | | | |
| CONCORDIA | | 333 | 9,639 | 10,738 | 42,073 | 255,864 | 9,593 | 50,898 | 121,061 |
| SOUTHERN CLOUD | | 334 | 20,918 | 3,242 | 19,313 | 93,197 | 0 | 29,917 | 35,502 |
| COFFEY | 016 | | | | | | | | |
| LEBO-WAVERLY | | 243 | 4,635 | 30,121 | 8,352 | 199,380 | 0 | 44,467 | 64,317 |
| BURLINGTON | | 244 | 42,884 | 0 | 112,009 | 306,217 | 0 | 44,645 | 80,443 |
| LEROY-GRIDLEY | | 245 | 3,093 | 0 | 0 | 121,579 | 0 | 26,702 | 46,740 |
| COMANCHE | 017 | | | | | | | | |
| COMMANCHE COUNTY | | 300 | 3,084 | 0 | 52,220 | 158,864 | 0 | 31,405 | 67,332 |
| COWLEY | 018 | | | | | | | | |
| CENTRAL | | 462 | 3,163 | 30,000 | 0 | 139,956 | 0 | 37,135 | 49,302 |
| UDALL | | 463 | 3,101 | 18,000 | 0 | 89,270 | 0 | 18,466 | 49,152 |
| WINFIELD | | 465 | 11,348 | 0 | 35,964 | 480,819 | 13,565 | 119,956 | 225,279 |
| ARKANSAS CITY | | 470 | 143,597 | 60,000 | 3,188 | 456,235 | 0 | 138,851 | 182,070 |
| DEXTER | | 471 | 1,564 | 0 | 16,369 | 92,251 | 0 | 21,605 | 30,986 |
| CRAWFORD | 019 | | | | | | | | |
| NORTHEAST | | 246 | 3,972 | 38,000 | 18 | 131,475 | 0 | 56,504 | 58,459 |
| CHEROKEE | | 247 | 44,690 | 90,000 | 6,396 | 272,308 | 0 | 106,684 | 88,587 |
| GIRARD | | 248 | 0 | 30,000 | 1 | 200,709 | 0 | 67,950 | 88,659 |
| FRONTENAC PUBLIC SCHOOLS | | 249 | 2,963 | 0 | 32,487 | 106,852 | 0 | 22,971 | 59,435 |
| PITTSBURG | | 250 | 17,082 | 13,000 | 3,219 | 451,207 | 40,425 | 126,683 | 250,046 |
| DECATUR | 020 | | | | | | | | |
| OBERLIN | | 294 | 5,736 | 0 | 0 | 210,753 | 0 | 42,476 | 80,696 |
| PRAIRIE HEIGHTS | | 295 | 851 | 0 | 22,101 | 75,427 | 0 | 17,348 | 21,697 |

## FOOD SERVICE FUND

| COUNTY NAME # / DISTRICT NAME | # | EXPENDITURES | | | | | TOTAL EX-PENDITURES 7-1-81 TO 6-30-82 |
|---|---|---|---|---|---|---|---|
| | | OPERATION OF PLANT | MAINTENANCE OF PLANT | CAPITAL OUTLAY | FIXED COSTS | OTHER | |
| CHAUTAUUUA 010 | | | | | | | |
| CHAUTAUQUA COUNTY COMMUNITY | 286 | 10,428 | 297 | 1,753 | 2,410 | 232 | 101,283 |
| CHEROKEE 011 | | | | | | | |
| RIVERTON | 404 | 14,411 | 156 | 3,373 | 0 | 8,626 | 138,854 |
| COLUMBUS | 493 | 0 | 0 | 3,194 | 0 | 49,447 | 317,297 |
| GALENA | 499 | 5,181 | 0 | 0 | 3,276 | 2,565 | 106,628 |
| BAXTER SPRINGS | 508 | 0 | 913 | 947 | 3,713 | 2,198 | 143,532 |
| CHEYENNE 012 | | | | | | | |
| CHEYLIN | 103 | 0 | 0 | 0 | 0 | 3,250 | 65,226 |
| ST FRANCIS COMMUNITY SCHOOLS | 297 | 9,369 | 1,260 | 0 | 3,458 | 6,961 | 105,220 |
| CLARK 013 | | | | | | | |
| MINNEOLA | 219 | 4,060 | 0 | 0 | 4,372 | 2,958 | 60,477 |
| ASHLAND | 220 | 4,900 | 11,128 | 0 | 197 | 2,604 | 75,061 |
| CLAY 014 | | | | | | | |
| CLAY CENTER | 379 | 17,960 | 0 | 2,092 | 17.004 | 16,190 | 289,182 |
| CLOUD 015 | | | | | | | |
| CONCORDIA | 333 | 30,276 | 3,614 | 1,569 | 15,138 | 28,938 | 261,087 |
| SOUTHERN CLOUD | 334 | 1,306 | 0 | 0 | 2,711 | 4,659 | 74,095 |
| COFFEY 016 | | | | | | | |
| LEBO-WAVERLY | 243 | 6,390 | 0 | 1,015 | 8,042 | 7,972 | 132,203 |
| BURLINGTON | 244 | 18,222 | 1,541 | 0 | 0 | 12,716 | 157,567 |
| LEROY-GRIDLEY | 245 | 0 | 0 | 0 | 0 | 244 | 73,686 |
| COMANCHE 017 | | | | | | | |
| COMMANCHE COUNTY | 300 | 4,138 | 0 | 3,000 | 2,802 | 12,272 | 120,949 |
| COWLEY 018 | | | | | | | |
| CENTRAL | 462 | 8,318 | 0 | 3,821 | 0 | 1,252 | 99,828 |
| UDALL | 463 | 0 | 0 | 0 | 0 | 3,253 | 70,871 |
| WINFIELD | 465 | 22,192 | 2,528 | 11,948 | 10,114 | 26,750 | 432,333 |
| ARKANSAS CITY | 470 | 18,448 | 25,067 | 0 | 1,827 | 25,313 | 391,576 |
| DEXTER | 471 | 0 | 0 | 96 | 0 | 1,102 | 53,789 |
| CRAWFORD 019 | | | | | | | |
| NORTHEAST | 246 | 15,874 | 0 | 0 | 0 | 0 | 130,837 |
| CHEROKEE | 247 | 0 | 0 | 0 | 0 | 27,099 | 222,370 |
| GIRARD | 248 | 13,545 | 0 | 0 | 0 | 11,714 | 181,867 |
| FRONTENAC PUBLIC SCHOOLS | 249 | 0 | 1,845 | 0 | 1,543 | 4,259 | 90,053 |
| PITTSBURG | 250 | 0 | 2,714 | 0 | 0 | 17,188 | 437,056 |
| DECATUR 020 | | | | | | | |
| OBERLIN | 294 | 19,311 | 893 | 103 | 4,122 | 15,896 | 163,495 |
| PRAIRIE HEIGHTS | 295 | 1,318 | 0 | 0 | 1,159 | 6,008 | 47,531 |

| COUNTY NAME<br>DISTRICT NAME | # | # | FOOD SERVICE FUND TREASURER'S BALANCE 6-30-82 | SPECIAL ASSESSEMENT FUND | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | | TREASURER'S BALANCE 7-1-81 | RECEIPTS 7-1-81 TO 6-30-82 | TOTAL AMOUNT AVAILABLE 7-1-81 TO 6-30-82 | TOTAL EX-PENDITURES 7-1-81 TO 6-30-82 | TREASURER'S BALANCE 6-30-82 |
| CHAUTAUQUA | 010 | | | | | | | |
| CHAUTAUQUA COUNTY COMMUNITY | | 286 | 95,525 | 0 | 0 | 0 | 0 | 0 |
| CHEROKEE | 011 | | | | | | | |
| RIVERTON | | 404 | 20,005 | 0 | 0 | 0 | 0 | 0 |
| COLUMBUS | | 493 | 25,798 | 0 | 0 | 0 | 0 | 0 |
| GALENA | | 499 | 110,374 | 0 | 0 | 0 | 0 | 0 |
| BAXTER SPRINGS | | 508 | 27,523 | 0 | 0 | 0 | 0 | 0 |
| CHEYENNE | 012 | | | | | | | |
| CHEYLIN | | 103 | 326 | 0 | 0 | 0 | 0 | 0 |
| ST FRANCIS COMMUNITY SCHOOLS | | 297 | 16,120 | 0 | 0 | 0 | 0 | 0 |
| CLARK | 013 | | | | | | | |
| MINNEOLA | | 219 | 33,999 | 0 | 1,027 | 1,027 | 1,027 | 0 |
| ASHLAND | | 220 | 50,354 | 753 | 1,990 | 2,743 | 2,077 | 666 |
| CLAY | 014 | | | | | | | |
| CLAY CENTER | | 379 | 59,756 | 5,849 | 1,320 | 7,169 | 0 | 7,169 |
| CLOUD | 015 | | | | | | | |
| CONCORDIA | | 333 | -5,224 | 3,318 | 2,006 | 5,323 | 1,829 | 3,494 |
| SOUTHERN CLOUD | | 334 | 19,102 | 0 | 0 | 0 | 0 | 0 |
| COFFEY | 016 | | | | | | | |
| LEBO-WAVERLY | | 243 | 67,177 | 0 | 0 | 0 | 0 | 0 |
| BURLINGTON | | 244 | 148,650 | 0 | 50,752 | 50,752 | 42,643 | 8,109 |
| LEROY-GRIDLEY | | 245 | 47,893 | 0 | 0 | 0 | 0 | 0 |
| COMANCHE | 017 | | | | | | | |
| COMMANCHE COUNTY | | 300 | 37,915 | 0 | 0 | 0 | 0 | 0 |
| COWLEY | 018 | | | | | | | |
| CENTRAL | | 462 | 40,128 | 3,318 | 3,893 | 7,211 | 3,167 | 4,044 |
| UDALL | | 463 | 18,400 | 0 | 0 | 0 | 0 | 0 |
| WINFIELD | | 465 | 48,486 | 0 | 0 | 0 | 0 | 0 |
| ARKANSAS CITY | | 470 | 64,659 | 0 | 0 | 0 | 0 | 0 |
| DEXTER | | 471 | 38,462 | 0 | 0 | 0 | 0 | 0 |
| CRAWFORD | 019 | | | | | | | |
| NORTHEAST | | 246 | 638 | 0 | 0 | 0 | 0 | 0 |
| CHEROKEE | | 247 | 49,938 | 0 | 0 | 0 | 0 | 0 |
| GIRARD | | 248 | 18,842 | 504 | 2,430 | 2,934 | 2,032 | 903 |
| FRONTENAC PUBLIC SCHOOLS | | 249 | 16,799 | 0 | 0 | 0 | 0 | 0 |
| PITTSBURG | | 250 | 14,151 | 12,955 | 3,672 | 16,628 | 11,516 | 5,112 |
| DECATUR | 020 | | | | | | | |
| OBERLIN | | 294 | 47,257 | 0 | 0 | 0 | 0 | 0 |
| PRAIRIE HEIGHTS | | 295 | 27,896 | 0 | 0 | 0 | 0 | 0 |

RETIREMENT FUND

| COUNTY NAME<br>DISTRICT NAME | # | # | TREASURER'S BALANCE 7-1-81 | RECEIPTS 7-1-81 TO 6-30-82 | TOTAL AMOUNT AVAILABLE 7-1-81 TO 6-30-82 | TOTAL EX-PENDITURES 7-1-81 TO 6-30-82 | TREASURER'S BALANCE 6-30-82 |
|---|---|---|---|---|---|---|---|
| CHAUTAUQUA | 010 | | | | | | |
| CHAUTAUQUA COUNTY COMMUNITY | | 286 | 0 | 0 | 0 | 0 | 0 |
| CHEROKEE | 011 | | | | | | |
| RIVERTON | | 404 | 0 | 0 | 0 | 0 | 0 |
| COLUMBUS | | 493 | 0 | 0 | 0 | 0 | 0 |
| GALENA | | 499 | 0 | 0 | 0 | 0 | 0 |
| BAXTER SPRINGS | | 508 | 0 | 0 | 0 | 0 | 0 |
| CHEYENNE | 012 | | | | | | |
| CHEYLIN | | 103 | 0 | 0 | 0 | 0 | 0 |
| ST FRANCIS COMMUNITY SCHOOLS | | 297 | 0 | 0 | 0 | 0 | 0 |
| CLARK | 013 | | | | | | |
| MINNEOLA | | 219 | 0 | 0 | 0 | 0 | 0 |
| ASHLAND | | 220 | 0 | 0 | 0 | 0 | 0 |
| CLAY | 014 | | | | | | |
| CLAY CENTER | | 379 | 0 | 0 | 0 | 0 | 0 |
| CLOUD | 015 | | | | | | |
| CONCORDIA | | 333 | 0 | 0 | 0 | 0 | 0 |
| SOUTHERN CLOUD | | 334 | 0 | 0 | 0 | 0 | 0 |
| COFFEY | 016 | | | | | | |
| LEBO-WAVERLY | | 243 | 0 | 0 | 0 | 0 | 0 |
| BURLINGTON | | 244 | 0 | 0 | 0 | 0 | 0 |
| LEROY-GRIDLEY | | 245 | 0 | 0 | 0 | 0 | 0 |
| COMANCHE | 017 | | | | | | |
| COMMANCHE COUNTY | | 300 | 0 | 0 | 0 | 0 | 0 |
| COWLEY | 018 | | | | | | |
| CENTRAL | | 462 | 0 | 0 | 0 | 0 | 0 |
| UDALL | | 463 | 0 | 0 | 0 | 0 | 0 |
| WINFIFLD | | 465 | 0 | 0 | 0 | 0 | 0 |
| ARKANSAS CITY | | 470 | 0 | 0 | 0 | 0 | 0 |
| DEXTER | | 471 | 0 | 0 | 0 | 0 | 0 |
| CRAWFORD | 019 | | | | | | |
| NORTHEAST | | 246 | 0 | 0 | 0 | 0 | 0 |
| CHEROKEE | | 247 | 0 | 0 | 0 | 0 | 0 |
| GIRARD | | 248 | 0 | 0 | 0 | 0 | 0 |
| FRONTENAC PUBLIC SCHOOLS | | 249 | 0 | 0 | 0 | 0 | 0 |
| PITTSBURG | | 250 | 0 | 0 | 0 | 0 | 0 |
| DECATUR | 020 | | | | | | |
| OBERLIN | | 294 | 0 | 0 | 0 | 0 | 0 |
| PRAIRIE HEIGHTS | | 295 | 0 | 0 | 0 | 0 | 0 |

## PUPIL TRANSPORTATION SERVICES

| COUNTY NAME<br>DISTRICT NAME | # | # | TOTAL PUPILS TRANS-PORTED | RESIDING LESS THAN 2.5 MILES | RESIDING MORE THAN 2.5 MILES | RESIDING OUTSIDE DISTRICT | RESIDING WITHIN DISTRICT | ATTENDING PUBLIC SCHOOL | ATTENDING NON-PUBLIC SCHOOL |
|---|---|---|---|---|---|---|---|---|---|
| CHAUTAUQUA | 010 | | | | | | | | |
| CHAUTAUQUA COUNTY COMMUNITY | | 286 | 309 | 31 | 278 | 6 | 303 | 309 | 0 |
| CHEROKEE | 011 | | | | | | | | |
| RIVERTON | | 404 | 609 | 218 | 391 | 2 | 607 | 609 | 0 |
| COLUMBUS | | 493 | 937 | 271 | 666 | 22 | 915 | 937 | 0 |
| GALENA | | 499 | 196 | 165 | 31 | 0 | 196 | 196 | 0 |
| BAXTER SPRINGS | - | 508 | 107 | 69 | 38 | 3 | 104 | 107 | 0 |
| CHEYENNE | 012 | | | | | | | | |
| CHEYLIN | | 103 | 180 | 4 | 176 | 2 | 178 | 180 | 0 |
| ST FRANCIS COMMUNITY SCHOOLS | | 297 | 242 | 37 | 205 | 12 | 230 | 242 | 0 |
| CLARK | 013 | | | | | | | | |
| MINNEOLA | | 219 | 70 | 8 | 62 | 6 | 64 | 70 | 0 |
| ASHLAND | | 220 | 104 | 4 | 100 | 0 | 104 | 104 | 0 |
| CLAY | 014 | | | | | | | | |
| CLAY CENTER | | 379 | 587 | 70 | 517 | 19 | 568 | 587 | 0 |
| CLOUD | 015 | | | | | | | | |
| CONCORDIA | | 333 | 425 | 52 | 373 | 17 | 408 | 425 | 0 |
| SOUTHERN CLOUD | | 334 | 151 | 18 | 133 | 25 | 126 | 151 | 0 |
| COFFEY | 016 | | | | | | | | |
| LEBO-WAVERLY | | 243 | 273 | 48 | 225 | 29 | 244 | 273 | 0 |
| BURLINGTON | | 244 | 287 | 74 | 213 | 21 | 266 | 287 | 0 |
| LEROY-GRIDLEY | | 245 | 199 | 18 | 181 | 10 | 189 | 199 | 0 |
| COMANCHE | 017 | | | | | | | | |
| COMMANCHE COUNTY | | 300 | 173 | 27 | 146 | 8 | 165 | 173 | 0 |
| COWLEY | 018 | | | | | | | | |
| CENTRAL | | 462 | 280 | 4 | 276 | 11 | 269 | 280 | 0 |
| UDALL | | 463 | 239 | 51 | 188 | 2 | 237 | 239 | 0 |
| WINFIELD | | 465 | 558 | 107 | 451 | 2 | 556 | 533 | 25 |
| ARKANSAS CITY | | 470 | 996 | 291 | 705 | 3 | 993 | 962 | 34 |
| DEXTER | | 471 | 115 | 5 | 110 | 4 | 111 | 115 | 0 |
| CRAWFORD | 019 | | | | | | | | |
| NORTHEAST | | 246 | 350 | 94 | 256 | 11 | 339 | 350 | 0 |
| CHEROKEE | | 247 | 654 | 194 | 460 | 41 | 613 | 654 | 0 |
| GIRARD | | 248 | 554 | 88 | 466 | 52 | 502 | 554 | 0 |
| FRONTENAC PUBLIC SCHOOLS | | 249 | 223 | 132 | 91 | 8 | 215 | 223 | 0 |
| PITTSBURG | | 250 | 1,120 | 348 | 772 | 17 | 1,103 | 950 | 170 |
| DECATUR | 020 | | | | | | | | |
| OBERLIN | | 294 | 314 | 21 | 293 | 32 | 282 | 314 | 0 |
| PRAIRIE HEIGHTS | | 295 | 118 | 0 | 118 | 3 | 115 | 118 | 0 |

| | | | PUPIL TRANSPORTATION SERVICES<br>TRANSPORTATION COSTS | | BUS ROUTES AND MILES TRAVELED<br>DISTRICT OWNED | | PRIVATELY OWNED | | BUS DRIVERS | |
|---|---|---|---|---|---|---|---|---|---|---|
| COUNTY NAME<br>DISTRICT NAME | # | # | REGULAR | ACTIVITY | ROUTES | MILES | ROUTES | MILES | NO. OF DRIVERS | AVERAGE MONTHLY SALARY |
| CHAUTAUQUA | 010 | | | | | | | | | |
| CHAUTAUQUA COUNTY COMMUNITY | | 286 | 122,549 | 9,321 | 14 | 143,898 | 1 | 7,308 | 12 | 385 |
| CHEROKEE | 011 | | | | | | | | | |
| RIVERTON | | 404 | 135,784 | 13,124 | 8 | 73,080 | 0 | 0 | 10 | 600 |
| COLUMBUS | | 493 | 264,683 | 32,036 | 23 | 248,220 | 0 | 0 | 18 | 435 |
| GALENA | | 499 | 32,805 | 10,687 | 4 | 14,868 | 0 | 0 | 4 | 727 |
| BAXTER SPRINGS | | 508 | 21,481 | 17,885 | 2 | 14,292 | 0 | 0 | 9 | 315 |
| CHEYENNE | 012 | | | | | | | | | |
| CHEYLIN | | 103 | 108,547 | 17,737 | 14 | 122,117 | 0 | 0 | 12 | 290 |
| ST FRANCIS COMMUNITY SCHOOLS | | 297 | 124,399 | 11,834 | 12 | 173,660 | 0 | 0 | 10 | 340 |
| CLARK | 013 | | | | | | | | | |
| MINNEOLA | | 219 | 39,636 | 5,230 | 5 | 54,869 | 0 | 0 | 6 | 265 |
| ASHLAND | | 220 | 87,439 | 6,898 | 9 | 147,600 | 0 | 0 | 9 | 354 |
| CLAY | 014 | | | | | | | | | |
| CLAY CENTER | | 379 | 258,926 | 11,444 | 30 | 302,400 | 0 | 0 | 27 | 255 |
| CLOUD | 015 | | | | | | | | | |
| CONCORDIA | | 333 | 178,504 | 28,853 | 22 | 196,243 | 0 | 0 | 17 | 388 |
| SOUTHERN CLOUD | | 334 | 62,636 | 13,600 | 5 | 62,603 | 0 | 0 | 5 | 288 |
| COFFEY | 016 | | | | | | | | | |
| LEBO-WAVERLY | | 243 | 126,040 | 17,613 | 0 | 0 | 11 | 115,500 | 9 | 0 |
| BURLINGTON | | 244 | 88,667 | 16,748 | 9 | 87,932 | 0 | 0 | 9 | 450 |
| LEROY-GRIDLEY | | 245 | 85,083 | 10,030 | 0 | 0 | 13 | 88,795 | 16 | 235 |
| COMANCHE | 017 | | | | | | | | | |
| COMMANCHE COUNTY | | 300 | 122,028 | 21,259 | 12 | 151,183 | 0 | 0 | 12 | 377 |
| COWLEY | 018 | | | | | | | | | |
| CENTRAL | | 462 | 110,370 | 19,711 | 12 | 156,577 | 0 | 0 | 9 | 477 |
| UDALL | | 463 | 61,868 | 7,868 | 6 | 53,059 | 0 | 0 | 6 | 300 |
| WINFIELD | | 465 | 178,866 | 33,247 | 16 | 143,132 | 0 | 0 | 13 | 333 |
| ARKANSAS CITY | | 470 | 238,614 | 16,273 | 18 | 115,201 | 0 | 0 | 18 | 0 |
| DEXTER | | 471 | 60,356 | 5,423 | 8 | 71,372 | 0 | 0 | 8 | 295 |
| CRAWFORD | 019 | | | | | | | | | |
| NORTHEAST | | 246 | 64,755 | 9,829 | 10 | 81,108 | 0 | 0 | 9 | 350 |
| CHEROKEE | | 247 | 167,551 | 8,052 | 17 | 232,560 | 0 | 0 | 15 | 396 |
| GIRARD | | 248 | 153,340 | 19,174 | 13 | 126,000 | 0 | 0 | 13 | 456 |
| FRONTENAC PUBLIC SCHOOLS | | 249 | 17,684 | 4,099 | 3 | 20,280 | 0 | 0 | 3 | 550 |
| PITTSBURG | | 250 | 157,578 | 32,995 | 17 | 165,600 | 0 | 0 | 19 | 396 |
| DECATUR | 020 | | | | | | | | | |
| OBERLIN | | 294 | 169,488 | 12,005 | 22 | 261,319 | 1 | 1,080 | 16 | 382 |
| PRAIRIE HEIGHTS | | 295 | 49,370 | 5,425 | 6 | 57,468 | 0 | 0 | 6 | 336 |

## PUPIL TRANSPORTATION SERVICES
### NUMBER AND CLASS OF VEHICLE,NUMBER OF PUPILS TRANSPORTED

| COUNTY NAME<br>DISTRICT NAME | # | # | DIST. OWNED BUSES |  | PRIV. OWNED BUSES |  | PRIVATE CARS |  | OTHER |  |
|---|---|---|---|---|---|---|---|---|---|---|
|  |  |  | NO. OF VEHICLES | NO. OF PUPILS | NO. OF VEHICLES | NO. OF PUPILS | NO. OF VEHICLES | NO. OF PUPILS | NO. OF VEHICLES | NO. OF PUPILS |
| CHAUTAUUUA | 010 |  |  |  |  |  |  |  |  |  |
| CHAUTAUQUA COUNTY COMMUNITY |  | 286 | 14 | 306 | 0 | 0 | 0 | 0 | 1 | 3 |
| CHEROKEE | 011 |  |  |  |  |  |  |  |  |  |
| RIVERTON |  | 404 | 11 | 609 | 0 | 0 | 0 | 0 | 0 | 0 |
| COLUMBUS |  | 493 | 33 | 937 | 0 | 0 | 0 | 0 | 0 | 0 |
| GALENA |  | 499 | 5 | 196 | 0 | 0 | 0 | 0 | 0 | 0 |
| BAXTER SPRINGS |  | 508 | 2 | 107 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHEYENNE | 012 |  |  |  |  |  |  |  |  |  |
| CHEYLIN |  | 103 | 17 | 180 | 0 | 0 | 0 | 0 | 0 | 0 |
| ST FRANCIS COMMUNITY SCHOOLS |  | 297 | 14 | 242 | 0 | 0 | 0 | 0 | 0 | 0 |
| CLARK | 013 |  |  |  |  |  |  |  |  |  |
| MINNEOLA |  | 219 | 5 | 70 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASHLAND |  | 220 | 9 | 104 | 0 | 0 | 0 | 0 | 0 | 0 |
| CLAY | 014 |  |  |  |  |  |  |  |  |  |
| CLAY CENTER |  | 379 | 27 | 587 | 0 | 0 | 0 | 0 | 0 | 0 |
| CLOUD | 015 |  |  |  |  |  |  |  |  |  |
| CONCORDIA |  | 333 | 35 | 425 | 0 | 0 | 0 | 0 | 0 | 0 |
| SOUTHERN CLOUD |  | 334 | 8 | 151 | 0 | 0 | 0 | 0 | 0 | 0 |
| COFFEY | 016 |  |  |  |  |  |  |  |  |  |
| LEBO-WAVERLY |  | 243 | 0 | 0 | 12 | 273 | 0 | 0 | 0 | 0 |
| BURLINGTON |  | 244 | 12 | 287 | 0 | 0 | 0 | 0 | 0 | 0 |
| LEROY-GRIDLEY |  | 245 | 0 | 0 | 10 | 199 | 0 | 0 | 0 | 0 |
| COMANCHE | 017 |  |  |  |  |  |  |  |  |  |
| COMMANCHE COUNTY |  | 300 | 19 | 173 | 0 | 0 | 0 | 0 | 0 | 0 |
| COWLEY | 018 |  |  |  |  |  |  |  |  |  |
| CENTRAL |  | 462 | 12 | 280 | 0 | 0 | 0 | 0 | 0 | 0 |
| UDALL |  | 463 | 8 | 239 | 0 | 0 | 0 | 0 | 0 | 0 |
| WINFIELD |  | 465 | 12 | 558 | 0 | 0 | 0 | 0 | 0 | 0 |
| ARKANSAS CITY |  | 470 | 26 | 996 | 0 | 0 | 0 | 0 | 0 | 0 |
| DEXTER |  | 471 | 8 | 115 | 0 | 0 | 0 | 0 | 0 | 0 |
| CRAWFORD | 019 |  |  |  |  |  |  |  |  |  |
| NORTHEAST |  | 246 | 12 | 350 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHEROKEE |  | 247 | 17 | 654 | 0 | 0 | 0 | 0 | 0 | 0 |
| GIRARD |  | 248 | 13 | 554 | 0 | 0 | 0 | 0 | 0 | 0 |
| FRONTENAC PUBLIC SCHOOLS |  | 249 | 3 | 223 | 0 | 0 | 0 | 0 | 0 | 0 |
| PITTSBURG |  | 250 | 23 | 1,120 | 0 | 0 | 0 | 0 | 0 | 0 |
| DECATUR | 020 |  |  |  |  |  |  |  |  |  |
| OBERLIN |  | 294 | 27 | 295 | 1 | 19 | 0 | 0 | 0 | 0 |
| PRAIRIE HEIGHTS |  | 295 | 8 | 116 | 0 | 0 | 0 | 0 | 1 | 2 |

| COUNTY NAME | # | SEPT.15, 1981 ENROLLMENT | GRADUATES | --DROPOUTS-- | | SUMMER SCHOOL | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | PUPILS ENROLLED | | PROFESSIONAL STAFF | | TEACHER AIDES | |
| DISTRICT NAME | # | TOTAL | TOTAL | BOYS | GIRLS | ELEM | SEC | ELEM | SEC | ELEM | SEC |
| DICKINSON | 021 | | | | | | | | | | |
| SOLOMON | 393 | 412.0 | 30 | 3 | 5 | 0 | 31 | 0.0 | 1.0 | 0.0 | 0.0 |
| ABILENE | 435 | 1,393.9 | 109 | 14 | 16 | 221 | 113 | 5.3 | 2.3 | 0.7 | 0.0 |
| CHAPMAN | 473 | 1,211.0 | 101 | 5 | 7 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| RURAL VISTA | 481 | 406.4 | 40 | 2 | 1 | 0 | 11 | 0.0 | 1.0 | 0.0 | 0.0 |
| HERINGTON | 487 | 549.5 | 38 | 7 | 2 | 0 | 20 | 0.0 | 1.0 | 0.0 | 0.0 |
| DONIPHAN | 022 | | | | | | | | | | |
| WATHENA | 406 | 492.9 | 35 | 2 | 2 | 0 | 28 | 0.0 | 1.0 | 0.0 | 0.0 |
| HIGHLAND | 425 | 321.4 | 34 | 1 | 3 | 0 | 27 | 0.0 | 1.0 | 0.0 | 0.0 |
| TROY PUBLIC SCHOOLS | 429 | 417.8 | 29 | 3 | 1 | 0 | 18 | 0.0 | 1.0 | 0.0 | 0.0 |
| MIDWAY SCHOOLS | 433 | 244.0 | 17 | 1 | 0 | 0 | 11 | 0.0 | 1.0 | 0.0 | 0.0 |
| ELWOOD | 486 | 237.6 | 15 | 6 | 2 | 16 | 20 | 2.0 | 2.0 | 1.0 | 0.0 |
| DOUGLAS | 023 | | | | | | | | | | |
| BALDWIN CITY | 348 | 854.9 | 60 | 5 | 8 | 0 | 53 | 0.0 | 2.0 | 0.0 | 0.0 |
| EUDORA | 491 | 729.5 | 43 | 10 | 5 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| LAWRENCE | 497 | 6,725.0 | 517 | 98 | 60 | 682 | 530 | 33.0 | 17.0 | 16.0 | 5.0 |
| EDWARDS | 024 | | | | | | | | | | |
| KINSLEY-OFFERLE | 347 | 380.0 | 50 | 7 | 8 | 0 | 17 | 0.0 | 1.0 | 0.0 | 0.0 |
| LEWIS | 502 | 199.0 | 17 | 2 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| ELK | 025 | | | | | | | | | | |
| WEST ELK | 282 | 503.8 | 44 | 4 | 6 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| ELK VALLEY | 283 | 177.0 | 14 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| ELLIS | 026 | | | | | | | | | | |
| ELLIS | 388 | 458.7 | 42 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| VICTORIA | 432 | 471.0 | 39 | 0 | 0 | 0 | 26 | 0.0 | 2.0 | 0.0 | 0.0 |
| HAYS | 489 | 2,944.6 | 195 | 32 | 19 | 471 | 444 | 13.0 | 17.0 | 3.0 | 2.0 |
| ELLSWORTH | 027 | | | | | | | | | | |
| ELLSWORTH | 327 | 705.1 | 50 | 5 | 3 | 0 | 41 | 0.0 | 1.5 | 0.0 | 0.0 |
| LORRAINE | 328 | 525.0 | 44 | 2 | 0 | 54 | 18 | 7.0 | 2.0 | 6.0 | 0.0 |
| FINNEY | 028 | | | | | | | | | | |
| HOLCOMB | 363 | 507.0 | 34 | 2 | 2 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| GARDEN CITY | 457 | 4,392.3 | 227 | 108 | 71 | 287 | 644 | 7.9 | 9.3 | 5.0 | 0.0 |
| FORD | 029 | | | | | | | | | | |
| SPEARVILLE-WINDTHORST | 381 | 297.0 | 34 | 0 | 0 | 0 | 15 | 0.0 | 1.0 | 0.0 | 0.0 |
| DODGE CITY | 443 | 3,681.7 | 239 | 62 | 53 | 271 | 319 | 8.0 | 14.0 | 3.0 | 1.0 |
| BUCKLIN | 459 | 222.5 | 17 | 1 | 0 | 10 | 14 | 2.0 | 1.0 | 0.0 | 0.0 |
| FRANKLIN | 030 | | | | | | | | | | |
| WEST FRANKLIN | 287 | 732.7 | 47 | 1 | 1 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| CENTRAL HEIGHTS | 288 | 526.8 | 55 | 3 | 1 | 30 | 0 | 7.0 | 0.0 | 0.0 | 0.0 |
| WELLSVILLE | 289 | 653.4 | 44 | 4 | 3 | 0 | 41 | 0.0 | 2.0 | 0.0 | 0.0 |

| | | | SUMMER SCHOOL | | | | | | GENERAL FUND EXPENDITURES 100 ADMINISTRATION | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | SALARIES | | SUPPLIES | | ADA | | | |
| COUNTY NAME<br>DISTRICT NAME | # | # | ELEM | SEC | ELEM | SEC | ELEM | SEC | SALARIES | CONTRACTUAL SERVICES |
| DICKINSON | 021 | | | | | | | | | |
| SOLOMON | | 393 | 0 | 1,209 | 0 | 183 | 0 | 6 | 32,340 | 3,746 |
| ABILENE | | 435 | 11,805 | 3,771 | 531 | 671 | 25 | 22 | 95,518 | 5,102 |
| CHAPMAN | | 473 | 0 | 0 | 0 | 0 | 0 | 0 | 101,841 | 11,009 |
| RURAL VISTA | | 481 | 0 | 1,500 | 0 | 33 | 0 | 2 | 55,808 | 17,526 |
| HERINGTON | | 487 | 0 | 3,225 | 0 | 564 | 0 | 2 | 41,406 | 3,165 |
| DONIPHAN | 022 | | | | | | | | | |
| WATHENA | | 406 | 0 | 169 | 0 | 596 | 0 | 1 | 40,894 | 5,136 |
| HIGHLAND | | 425 | 0 | 2,000 | 0 | 527 | 0 | 6 | 30,000 | 2,492 |
| TROY PUBLIC SCHOOLS | | 429 | 0 | 943 | 0 | 992 | 0 | 4 | 35,554 | 3,272 |
| MIDWAY SCHOOLS | | 433 | 0 | 1,415 | 0 | 242 | 0 | 2 | 21,738 | 2,832 |
| ELWOOD | | 486 | 5,029 | 2,167 | 448 | 713 | 1 | 2 | 34,762 | 8,141 |
| DOUGLAS | 023 | | | | | | | | | |
| BALDWIN CITY | | 348 | 0 | 2,190 | 0 | 1,190 | 0 | 10 | 44,006 | 4,605 |
| EUDORA | | 491 | 0 | 0 | 0 | 0 | 0 | 0 | 59,535 | 8,223 |
| LAWRENCE | | 497 | 19,121 | 25,915 | 345 | 20,419 | 59 | 61 | 254,678 | 52,764 |
| EDWARDS | 024 | | | | | | | | | |
| KINSLEY-OFFERLE | | 347 | 0 | 1,485 | 0 | 235 | 0 | 3 | 29,590 | 3,274 |
| LEWIS | | 502 | 0 | 0 | 0 | 0 | 0 | 0 | 29,515 | 1,876 |
| ELK | 025 | | | | | | | | | |
| WEST ELK | | 282 | 0 | 0 | 0 | 0 | 0 | 0 | 49,476 | 6,646 |
| ELK VALLEY | | 283 | 0 | 0 | 0 | 0 | 0 | 0 | 38,965 | 1,400 |
| ELLIS | 026 | | | | | | | | | |
| ELLIS | | 388 | 0 | 0 | 0 | 0 | 0 | 0 | 43,878 | 6,498 |
| VICTORIA | | 432 | 0 | 1,662 | 0 | 353 | 0 | 3 | 43,975 | 2,936 |
| HAYS | | 489 | 35,720 | 27,853 | 20,898 | 2,799 | 56 | 66 | 189,613 | 19,518 |
| ELLSWORTH | 027 | | | | | | | | | |
| ELLSWORTH | | 327 | 0 | 3,182 | 0 | 311 | 0 | 5 | 63,069 | 7,612 |
| LORRAINE | | 328 | 11,191 | 3,450 | 198 | 476 | 4 | 2 | 53,507 | 1,900 |
| FINNEY | 028 | | | | | | | | | |
| HOLCOMB | | 363 | 0 | 0 | 0 | 0 | 0 | 0 | 53,509 | 2,908 |
| GARDEN CITY | | 457 | 14,350 | 23,548 | 8,000 | 12,620 | 38 | 113 | 297,768 | 57,841 |
| FORD | 029 | | | | | | | | | |
| SPEARVILLE-WINDTHORST | | 381 | 0 | 1,125 | 0 | 0 | 0 | 1 | 32,799 | 0 |
| DODGE CITY | | 443 | 11,871 | 16,777 | 0 | 0 | 8 | 35 | 170,756 | 31,296 |
| BUCKLIN | | 459 | 1,600 | 2,500 | 0 | 125 | 1 | 3 | 36,622 | 3,200 |
| FRANKLIN | 030 | | | | | | | | | |
| WEST FRANKLIN | | 287 | 0 | 0 | 0 | 0 | 0 | 0 | 32,117 | 2,782 |
| CENTRAL HEIGHTS | | 288 | 5,850 | 0 | 520 | 0 | 2 | 0 | 51,339 | 5,790 |
| WELLSVILLE | | 289 | 0 | 4,647 | 0 | 1,044 | 0 | 7 | 52,697 | 9,750 |

GENERAL FUND EXPENDITURES

| COUNTY NAME<br>DISTRICT NAME | # | # | 100 ADMINISTRATION |  | 200 INSTRUCTION |  |  |  |  |
|---|---|---|---|---|---|---|---|---|---|
|  |  |  | OTHER EXPENSES | TOTAL 100 SERIES | PRINICIPALS SALARIES | CONSULTANTS SUPERVISORS SALARIES | TEACHERS SALARIES | OTHER INSTR. STAFF SALARIES | SECRETARIAL AND CLERICAL SALARIES |
| DICKINSON | 021 |  |  |  |  |  |  |  |  |
| SOLOMON |  | 393 | 5,738 | 41,824 | 49,582 | 16,512 | 470,968 | 12,867 | 40,067 |
| ABILENE |  | 435 | 17,542 | 118,162 | 159,480 | 0 | 1,413,852 | 143,469 | 44,238 |
| CHAPMAN |  | 473 | 25,921 | 138,771 | 152,416 | 1,964 | 1,188,550 | 73,705 | 48,616 |
| RURAL VISTA |  | 481 | 25,944 | 99,278 | 37,834 | 684 | 558,151 | 0 | 16,664 |
| HERINGTON |  | 487 | 11,150 | 55,721 | 85,207 | 1,057 | 609,489 | 36,851 | 41,115 |
| DONIPHAN | 022 |  |  |  |  |  |  |  |  |
| WATHENA |  | 406 | 6,632 | 52,662 | 25,179 | 0 | 459,274 | 29,419 | 23,826 |
| HIGHLAND |  | 425 | 5,526 | 38,018 | 23,253 | 1,420 | 304,499 | 13,826 | 18,250 |
| TROY PUBLIC SCHOOLS |  | 429 | 6,879 | 45,705 | 41,000 | 0 | 450,640 | 0 | 8,000 |
| MIDWAY SCHOOLS |  | 433 | 9,142 | 33,712 | 33,027 | 0 | 304,148 | 0 | 8,657 |
| ELWOOD |  | 486 | 6,369 | 49,272 | 36,386 | 0 | 303,801 | 2,566 | 19,415 |
| DOUGLAS | 023 |  |  |  |  |  |  |  |  |
| BALDWIN CITY |  | 348 | 76,898 | 125,509 | 78,950 | 0 | 891,174 | 4,159 | 57,100 |
| EUDORA |  | 491 | 28,592 | 96,350 | 83,018 | 0 | 676,713 | 66,372 | 28,374 |
| LAWRENCE |  | 497 | 60,222 | 367,664 | 633,818 | 226,855 | 5,968,289 | 431,813 | 341,062 |
| EDWARDS | 024 |  |  |  |  |  |  |  |  |
| KINSLEY-OFFERLE |  | 347 | 32,243 | 65,107 | 46,608 | 20,256 | 525,096 | 9,715 | 38,831 |
| LEWIS |  | 502 | 6,961 | 38,352 | 23,478 | 0 | 303,244 | 0 | 25,216 |
| ELK | 025 |  |  |  |  |  |  |  |  |
| WEST ELK |  | 282 | 10,941 | 67,063 | 64,618 | 6,049 | 447,165 | 15,354 | 19,295 |
| ELK VALLEY |  | 283 | 5,214 | 45,579 | 0 | 0 | 215,659 | 0 | 0 |
| ELLIS | 026 |  |  |  |  |  |  |  |  |
| ELLIS |  | 388 | 6,540 | 56,916 | 57,372 | 0 | 482,642 | 0 | 19,368 |
| VICTORIA |  | 432 | 6,380 | 53,291 | 46,000 | 0 | 515,117 | 12,840 | 7,892 |
| HAYS |  | 489 | 34,892 | 244,023 | 292,302 | 0 | 2,761,105 | 175,709 | 124,276 |
| ELLSWORTH | 027 |  |  |  |  |  |  |  |  |
| ELLSWORTH |  | 327 | 20,180 | 90,861 | 76,100 | 0 | 752,895 | 72,601 | 26,976 |
| LORRAINE |  | 328 | 30,216 | 85,623 | 99,188 | 0 | 924,298 | 0 | 39,340 |
| FINNEY | 028 |  |  |  |  |  |  |  |  |
| HOLCOMB |  | 363 | 6,363 | 62,780 | 58,108 | 0 | 570,292 | 27,056 | 15,323 |
| GARDEN CITY |  | 457 | 54,489 | 410,098 | 431,049 | 0 | 3,692,475 | 350,481 | 189,250 |
| FORD | 029 |  |  |  |  |  |  |  |  |
| SPEARVILLE-WINDTHORST |  | 381 | 8,187 | 40,986 | 31,332 | 764 | 417,565 | 0 | 14,708 |
| DODGE CITY |  | 443 | 64,710 | 266,762 | 326,702 | 24,075 | 3,350,922 | 251,550 | 152,993 |
| BUCKLIN |  | 459 | 13,156 | 52,978 | 23,000 | 0 | 320,721 | 3,500 | 6,886 |
| FRANKLIN | 030 |  |  |  |  |  |  |  |  |
| WEST FRANKLIN |  | 287 | 17,392 | 52,291 | 85,892 | 0 | 826,276 | 15,176 | 43,333 |
| CENTRAL HEIGHTS |  | 288 | 9,725 | 66,844 | 62,520 | 0 | 614,509 | 4,747 | 21,752 |
| WELLSVILLE |  | 289 | 20,857 | 83,304 | 56,966 | 5,073 | 857,211 | 20,467 | 17,156 |

GENERAL FUND EXPENDITURES

| COUNTY NAME<br>DISTRICT NAME | # | # | 200 INSTRUCTION<br>OTHER SALARIES FOR INSTRUCTION |  |  |  |  |  | 300 ATTENDANCE |
|---|---|---|---|---|---|---|---|---|---|
|  |  |  |  | TEXTBOOKS | LIBRARY AND AUDIOVISUAL | TEACHING SUPPLIES | OTHER EXPENSES | TOTAL 200 SERIES | SALARIES |
| DICKINSON | 021 |  |  |  |  |  |  |  |  |
| SOLOMON |  | 393 | 0 | 2,729 | 9,433 | 25,372 | 5,620 | 633,150 | 0 |
| ABILENE |  | 435 | 30,885 | 0 | 14,544 | 87,157 | 32,483 | 1,926,108 | 0 |
| CHAPMAN |  | 473 | 24,288 | 6,341 | 12,189 | 78,219 | 26,524 | 1,612,812 | 0 |
| RURAL VISTA |  | 481 | 150 | 2,159 | 3,611 | 22,816 | 5,280 | 647,349 | 0 |
| HERINGTON |  | 487 | 0 | 0 | 7,973 | 31,912 | 6,192 | 819,796 | 0 |
| DONIPHAN | 022 |  |  |  |  |  |  |  |  |
| WATHENA |  | 406 | 10,947 | 0 | 16,055 | 17,135 | 13,587 | 595,422 | 0 |
| HIGHLAND |  | 425 | 648 | 4,460 | 7,174 | 30,485 | 6,152 | 410,167 | 0 |
| TROY PUBLIC SCHOOLS |  | 429 | 3,239 | 1,005 | 6,415 | 6,601 | 14,960 | 531,868 | 0 |
| MIDWAY SCHOOLS |  | 433 | 5,388 | 6,007 | 7,099 | 9,996 | 6,523 | 380,845 | 0 |
| ELWOOD |  | 486 | 0 | 1,271 | 7,812 | 13,100 | 13,140 | 397,491 | 0 |
| DOUGLAS | 023 |  |  |  |  |  |  |  |  |
| BALDWIN CITY |  | 348 | 14,936 | 25,739 | 16,944 | 50,153 | 13,819 | 1,152,974 | 0 |
| EUDORA |  | 491 | 12,315 | 10,527 | 11,615 | 26,363 | 20,438 | 935,735 | 0 |
| LAWRENCE |  | 497 | 0 | 0 | 67,332 | 181,058 | 180,993 | 8,031,220 | 0 |
| EDWARDS | 024 |  |  |  |  |  |  |  |  |
| KINSLEY-OFFERLE |  | 347 | 0 | 0 | 16,137 | 68,763 | 11,078 | 736,484 | 0 |
| LEWIS |  | 502 | 5,623 | 0 | 2,019 | 18,678 | 509 | 378,767 | 0 |
| ELK | 025 |  |  |  |  |  |  |  |  |
| WEST ELK |  | 282 | 11,122 | 2,770 | 4,829 | 28,113 | 13,479 | 612,794 | 0 |
| ELK VALLEY |  | 283 | 0 | 2,035 | 3,257 | 12,305 | 920 | 234,176 | 0 |
| ELLIS | 026 |  |  |  |  |  |  |  |  |
| ELLIS |  | 388 | 0 | 4,802 | 8,064 | 34,297 | 1,037 | 607,582 | 0 |
| VICTORIA |  | 432 | 1,225 | 5,482 | 6,729 | 43,817 | 4,983 | 644,085 | 0 |
| HAYS |  | 489 | 61,994 | 0 | 30,270 | 115,742 | 40,223 | 3,601,621 | 0 |
| ELLSWORTH | 027 |  |  |  |  |  |  |  |  |
| ELLSWORTH |  | 327 | 60,524 | 11,162 | 13,293 | 56,072 | 18,712 | 1,088,335 | 0 |
| LORRAINE |  | 328 | 0 | 8,732 | 11,523 | 53,342 | 25,345 | 1,161,768 | 0 |
| FINNEY | 028 |  |  |  |  |  |  |  |  |
| HOLCOMB |  | 363 | 11,257 | 21,824 | 6,642 | 62,365 | 4,956 | 777,823 | 0 |
| GARDEN CITY |  | 457 | 131,407 | 67,625 | 151,134 | 183,851 | 132,068 | 5,329,340 | 6,089 |
| FORD | 029 |  |  |  |  |  |  |  |  |
| SPEARVILLE-WINDTHORST |  | 381 | 0 | 0 | 5,527 | 41,547 | 982 | 512,425 | 0 |
| DODGE CITY |  | 443 | 0 | 6,757 | 56,341 | 120,891 | 61,304 | 4,351,535 | 13,631 |
| BUCKLIN |  | 459 | 5,938 | 5,930 | 3,171 | 14,083 | 5,732 | 388,961 | 0 |
| FRANKLIN | 030 |  |  |  |  |  |  |  |  |
| WEST FRANKLIN |  | 287 | 0 | 7,317 | 13,110 | 54,627 | 5,591 | 1,051,322 | 0 |
| CENTRAL HEIGHTS |  | 288 | 177 | 6,275 | 11,763 | 36,207 | 1,252 | 759,202 | 0 |
| WELLSVILLE |  | 289 | 23,500 | 8,768 | 21,781 | 55,906 | 2,200 | 1,069,028 | 1,274 |

GENERAL FUND EXPENDITURES

| COUNTY NAME # <br> DISTRICT NAME | # | 300 ATTENDANCE <br> OTHER EXPENSES | 300 ATTENDANCE <br> TOTAL 300 SERIES | 400 HEALTH <br> SALARIES | 400 HEALTH <br> OTHER EXPENSES | 400 HEALTH <br> TOTAL 400 SERIES | 600 PLANT OPERATION <br> SALARIES | 600 PLANT OPERATION <br> CONTRACTUAL SERVICES |
|---|---|---|---|---|---|---|---|---|
| DICKINSON 021 | | | | | | | | |
| SOLOMON | 393 | 0 | 0 | 0 | 0 | 0 | 42,530 | 0 |
| ABILENE | 435 | 0 | 0 | 12,200 | 771 | 12,971 | 99,187 | 3,009 |
| CHAPMAN | 473 | 0 | 0 | 8,326 | 711 | 9,037 | 101,399 | 3,691 |
| RURAL VISTA | 481 | 150 | 150 | 0 | 556 | 556 | 50,230 | 22 |
| HERINGTON | 487 | 0 | 0 | 0 | 1,229 | 1,229 | 62,444 | 0 |
| DONIPHAN 022 | | | | | | | | |
| WATHENA | 406 | 0 | 0 | 7,264 | 332 | 7,596 | 53,944 | 2,586 |
| HIGHLAND | 425 | 0 | 0 | 0 | 267 | 267 | 32,326 | 0 |
| TROY PUBLIC SCHOOLS | 429 | 0 | 0 | 218 | 38 | 256 | 32,320 | 2,053 |
| MIDWAY SCHOOLS | 433 | 0 | 0 | 48 | 0 | 48 | 17,224 | 1,854 |
| ELWOOD | 486 | 0 | 0 | 13,633 | 281 | 13,914 | 25,849 | 2,189 |
| DOUGLAS 023 | | | | | | | | |
| BALDWIN CITY | 348 | 0 | 0 | 13,500 | 762 | 14,262 | 100,754 | 0 |
| EUDORA | 491 | 0 | 0 | 9,135 | 111 | 9,246 | 71,505 | 933 |
| LAWRENCE | 497 | 0 | 0 | 79,071 | 6,386 | 85,457 | 688,365 | 0 |
| EDWARDS 024 | | | | | | | | |
| KINSLEY-OFFERLE | 347 | 0 | 0 | 9,509 | 406 | 9,915 | 55,578 | 0 |
| LEWIS | 502 | 0 | 0 | 0 | 0 | 0 | 35,166 | 745 |
| ELK 025 | | | | | | | | |
| WEST ELK | 282 | 0 | 0 | 157 | 762 | 919 | 37,047 | 2,879 |
| ELK VALLEY | 283 | 0 | 0 | 0 | 300 | 300 | 17,348 | 180 |
| ELLIS 026 | | | | | | | | |
| ELLIS | 388 | 0 | 0 | 0 | 0 | 0 | 37,427 | 1,406 |
| VICTORIA | 432 | 0 | 0 | 0 | 0 | 0 | 44,753 | 670 |
| HAYS | 489 | 0 | 0 | 35,160 | 1,970 | 37,130 | 233,216 | 18,403 |
| ELLSWORTH 027 | | | | | | | | |
| ELLSWORTH | 327 | 0 | 0 | 7,040 | 199 | 7,239 | 108,899 | 3,058 |
| LORRAINE | 328 | 0 | 0 | 4,000 | 0 | 4,000 | 95,218 | 0 |
| FINNEY 028 | | | | | | | | |
| HOLCOMB | 363 | 0 | 0 | 8,772 | 332 | 9,104 | 66,720 | 0 |
| GARDEN CITY | 457 | 0 | 6,089 | 45,819 | 5,688 | 51,507 | 595,942 | 0 |
| FORD 029 | | | | | | | | |
| SPEARVILLE-WINDTHORST | 381 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DODGE CITY | 443 | 0 | 13,631 | 42,768 | 1,362 | 44,130 | 381,575 | 0 |
| BUCKLIN | 459 | 0 | 0 | 0 | 980 | 980 | 40,837 | 1,506 |
| FRANKLIN 030 | | | | | | | | |
| WEST FRANKLIN | 287 | 0 | 0 | 0 | 14 | 14 | 57,264 | 0 |
| CENTRAL HEIGHTS | 288 | 0 | 0 | 0 | 89 | 89 | 41,805 | 0 |
| WELLSVILLE | 289 | 0 | 1,274 | 244 | 0 | 244 | 76,267 | 0 |

# GENERAL FUND EXPENDITURES

| COUNTY NAME<br>DISTRICT NAME | # | # | 600 PLANT OPERATION<br>UTILITIES | <br>SUPPLIES AND OTHER | <br>TOTAL 600 SERIES | 700 PLANT MAINTENANCE<br>SALARIES | <br>CONTRACTUAL SERVICES | <br>OTHER EXPENSES | <br>TOTAL 700 SERIES |
|---|---|---|---|---|---|---|---|---|---|
| DICKINSON | 021 | | | | | | | | |
| SOLOMON | | 393 | 43,582 | 4,623 | 90,735 | 0 | 3,369 | 11,742 | 15,111 |
| ABILENE | | 435 | 115,633 | 24,111 | 241,940 | 47,488 | 20,063 | 14,576 | 82,127 |
| CHAPMAN | | 473 | 88,342 | 19,502 | 212,934 | 30,333 | 4,625 | 44,479 | 79,437 |
| RURAL VISTA | | 481 | 49,154 | 21,553 | 120,959 | 0 | 25,851 | 22,284 | 48,135 |
| HERINGTON | | 487 | 61,921 | 17,138 | 141,503 | 0 | 0 | 19,894 | 19,894 |
| DONIPHAN | 022 | | | | | | | | |
| WATHENA | | 406 | 48,421 | 23,965 | 128,916 | 0 | 5,253 | 886 | 6,139 |
| HIGHLAND | | 425 | 42,704 | 12,780 | 87,810 | 0 | 3,000 | 21,104 | 24,104 |
| TROY PUBLIC SCHOOLS | | 429 | 46,204 | 4,186 | 84,763 | 0 | 0 | 16,740 | 16,740 |
| MIDWAY SCHOOLS | | 433 | 45,816 | 3,507 | 68,401 | 5,768 | 6,307 | 16,021 | 28,096 |
| ELWOOD | | 486 | 21,724 | 8,212 | 57,974 | 0 | 3,294 | 4,849 | 8,143 |
| DOUGLAS | 023 | | | | | | | | |
| BALDWIN CITY | | 348 | 78,711 | 8,469 | 187,934 | 9,038 | 0 | 33,299 | 42,337 |
| EUDORA | | 491 | 55,360 | 12,287 | 140,085 | 15,037 | 7,693 | 16,320 | 39,050 |
| LAWRENCE | | 497 | 582,312 | 78,182 | 1,348,859 | 240,076 | 63,738 | 81,663 | 385,477 |
| EDWARDS | 024 | | | | | | | | |
| KINSLEY-OFFERLE | | 347 | 59,765 | 5,545 | 120,888 | 0 | 0 | 25,168 | 25,168 |
| LEWIS | | 502 | 15,152 | 6,119 | 57,182 | 0 | 0 | 6,964 | 6,964 |
| ELK | 025 | | | | | | | | |
| WEST ELK | | 282 | 67,163 | 5,775 | 112,864 | 0 | 11,058 | 3,577 | 14,635 |
| ELK VALLEY | | 283 | 25,838 | 10,057 | 53,423 | 0 | 0 | 5,498 | 5,498 |
| ELLIS | 026 | | | | | | | | |
| ELLIS | | 388 | 53,386 | 12,450 | 104,669 | 14,242 | 2,010 | 10,526 | 26,778 |
| VICTORIA | | 432 | 34,045 | 6,570 | 86,038 | 6,004 | 4,067 | 16,795 | 26,866 |
| HAYS | | 489 | 241,081 | 43,719 | 536,419 | 4,840 | 51,022 | 38,815 | 94,677 |
| ELLSWORTH | 027 | | | | | | | | |
| ELLSWORTH | | 327 | 89,554 | 16,966 | 218,477 | 6,218 | 34,009 | 29,201 | 69,428 |
| LORRAINE | | 328 | 106,484 | 16,532 | 218,234 | 0 | 35,579 | 0 | 35,579 |
| FINNEY | 028 | | | | | | | | |
| HOLCOMB | | 363 | 87,047 | 9,194 | 162,961 | 16,763 | 2,388 | 19,802 | 38,953 |
| GARDEN CITY | | 457 | 495,007 | 37,425 | 1,128,374 | 266,591 | 21,150 | 155,415 | 443,156 |
| FORD | 029 | | | | | | | | |
| SPEARVILLE-WINDTHORST | | 381 | 35,780 | 0 | 35,780 | 40,428 | 0 | 15,755 | 56,183 |
| DODGE CITY | | 443 | 295,553 | 41,939 | 719,067 | 13,275 | 72,499 | 69,212 | 154,986 |
| BUCKLIN | | 459 | 31,189 | 1,928 | 75,460 | 0 | 1,465 | 2,952 | 4,417 |
| FRANKLIN | 030 | | | | | | | | |
| WEST FRANKLIN | | 287 | 72,304 | 26,288 | 155,856 | 0 | 0 | 0 | 0 |
| CENTRAL HEIGHTS | | 288 | 63,231 | 8,496 | 113,532 | 0 | 8,411 | 2,095 | 10,506 |
| WELLSVILLE | | 289 | 79,439 | 13,404 | 169,110 | 0 | 1,144 | 14,673 | 15,817 |

## GENERAL FUND EXPENDITURES
## 800 FIXED CHARGES

| COUNTY NAME<br>DISTRICT NAME | # | # | SOCIAL SECURITY | WORKMAN'S COMPENSATION | UNEMPLOYMENT INSURANCE | INSURANCE | FRINGE BENEFITS | OTHER | TOTAL 800 SERIES |
|---|---|---|---|---|---|---|---|---|---|
| DICKINSON | 021 | | | | | | | | |
| SOLOMON | | 393 | 49,848 | 5,033 | 800 | 8,269 | 0 | 0 | 63,950 |
| ABILENE | | 435 | 160,586 | 11,243 | 2,409 | 13,732 | 82,007 | 0 | 269,977 |
| CHAPMAN | | 473 | 119,971 | 11,857 | 2,554 | 11,592 | 103,410 | 1,950 | 251,334 |
| RURAL VISTA | | 481 | 57,419 | 0 | 812 | 31,108 | 1,397 | 0 | 90,736 |
| HERINGTON | | 487 | 61,461 | 3,004 | 914 | 11,237 | 44,424 | 2,554 | 123,594 |
| DONIPHAN | 022 | | | | | | | | |
| WATHENA | | 406 | 42,294 | 3,525 | 2,101 | 4,662 | 13,677 | 0 | 66,259 |
| HIGHLAND | | 425 | 29,433 | 124 | 443 | 12,824 | 5,015 | 515 | 48,354 |
| TROY PUBLIC SCHOOLS | | 429 | 42,899 | 2,696 | 2,495 | 4,633 | 13,476 | 0 | 66,199 |
| MIDWAY SCHOOLS | | 433 | 29,851 | 1,403 | 6,089 | 6,558 | 13,193 | 0 | 57,094 |
| ELWOOD | | 486 | 28,704 | 2,089 | 992 | 11,272 | 0 | 0 | 43,057 |
| DOUGLAS | 023 | | | | | | | | |
| BALDWIN CITY | | 348 | 93,746 | 6,280 | 1,305 | 14,110 | 37,686 | 0 | 153,127 |
| EUDORA | | 491 | 73,424 | 11,477 | 0 | 15,296 | 69,587 | 4,285 | 174,069 |
| LAWRENCE | | 497 | 593,555 | 101,048 | 13,290 | 44,617 | 49,435 | 112,458 | 914,403 |
| EDWARDS | 024 | | | | | | | | |
| KINSLEY-OFFERLE | | 347 | 51,883 | 0 | 1,119 | 34,440 | 44,180 | 205 | 131,827 |
| LEWIS | | 502 | 30,849 | 1,741 | 479 | 10,389 | 13,790 | 0 | 57,248 |
| ELK | 025 | | | | | | | | |
| WEST ELK | | 282 | 44,778 | 3,777 | 1,816 | 5,635 | 19,270 | 2,393 | 77,669 |
| ELK VALLEY | | 283 | 22,075 | 0 | 6,073 | 8,700 | 0 | 0 | 36,848 |
| ELLIS | 026 | | | | | | | | |
| ELLIS | | 388 | 46,268 | 5,066 | 2,750 | 15,644 | 0 | 4,013 | 73,741 |
| VICTORIA | | 432 | 47,273 | 2,946 | 1,830 | 5,954 | 5,969 | 27,085 | 91,057 |
| HAYS | | 489 | 261,783 | 16,906 | 4,377 | 13,912 | 133,859 | 0 | 430,837 |
| ELLSWORTH | 027 | | | | | | | | |
| ELLSWORTH | | 327 | 78,550 | 4,037 | 1,156 | 11,533 | 42,550 | 10 | 137,836 |
| LORRAINE | | 328 | 82,890 | 6,391 | 1,823 | 13,637 | 65,402 | 0 | 170,143 |
| FINNEY | 028 | | | | | | | | |
| HOLCOMB | | 363 | 55,659 | 4,625 | 780 | 11,882 | 0 | 49,200 | 122,146 |
| GARDEN CITY | | 457 | 434,711 | 44,446 | 14,818 | 40,296 | 375,371 | 434 | 910,076 |
| FORD | 029 | | | | | | | | |
| SPEARVILLE-WINDTHORST | | 381 | 40,608 | 0 | 736 | 10,788 | 40,137 | 15,325 | 107,594 |
| DODGE CITY | | 443 | 358,757 | 44,438 | 14,912 | 39,190 | 166,477 | 917 | 624,691 |
| BUCKLIN | | 459 | 29,165 | 2,529 | 508 | 8,007 | 28,703 | 1,193 | 70,105 |
| FRANKLIN | 030 | | | | | | | | |
| WEST FRANKLIN | | 287 | 73,638 | 0 | 5,865 | 16,628 | 37,094 | 0 | 133,225 |
| CENTRAL HEIGHTS | | 288 | 54,186 | 3,940 | 476 | 8,433 | 35,069 | 0 | 102,104 |
| WELLSVILLE | | 289 | 74,284 | 2,994 | 2,535 | 10,168 | 36,029 | 3,001 | 129,011 |

| COUNTY NAME<br>DISTRICT NAME | # | # | CURRENT OPERATING EXPENDITURES 100-800 SERIES | 1000 STUDENT BODY ACTIVITIES<br>TOTAL 1000 SERIES | GENERAL FUND EXPENDITURES 1100 COMMUNITY SERVICE<br>RECREATION | PUBLIC LIBRARIES | NON-PUBLIC SCHOOLS | TOTAL 1100 SERIES |
|---|---|---|---|---|---|---|---|---|
| DICKINSON | 021 | | | | | | | |
| SOLOMON | | 393 | 844,770 | 6,433 | 0 | 0 | 0 | 0 |
| ABILENE | | 435 | 2,651,285 | 18,984 | 0 | 0 | 0 | 0 |
| CHAPMAN | | 473 | 2,304,325 | 14,924 | 0 | 0 | 0 | 0 |
| RURAL VISTA | | 481 | 1,007,163 | 23,504 | 0 | 0 | 0 | 0 |
| HERINGTON | | 487 | 1,161,737 | 2,000 | 0 | 0 | 0 | 0 |
| DONIPHAN | 022 | | | | | | | |
| WATHENA | | 406 | 856,994 | 7,729 | 0 | 0 | 0 | 0 |
| HIGHLAND | | 425 | 608,720 | 9,619 | 0 | 0 | 0 | 0 |
| TROY PUBLIC SCHOOLS | | 429 | 745,531 | 1,780 | 0 | 0 | 0 | 0 |
| MIDWAY SCHOOLS | | 433 | 568,196 | 8,658 | 0 | 0 | 0 | 0 |
| ELWOOD | | 486 | 569,851 | 9,383 | 0 | 0 | 0 | 0 |
| DOUGLAS | 023 | | | | | | | |
| BALDWIN CITY | | 348 | 1,676,143 | 30,361 | 0 | 0 | 0 | 0 |
| EUDORA | | 491 | 1,394,535 | 11,106 | 0 | 0 | 0 | 0 |
| LAWRENCE | | 497 | 11,133,080 | 124,471 | 0 | 0 | 0 | 0 |
| EDWARDS | 024 | | | | | | | |
| KINSLEY-OFFERLE | | 347 | 1,089,389 | 28,655 | 12,581 | 0 | 0 | 12,581 |
| LEWIS | | 502 | 538,513 | 13,637 | 0 | 0 | 0 | 0 |
| ELK | 025 | | | | | | | |
| WEST ELK | | 282 | 885,944 | 10,821 | 0 | 0 | 0 | 0 |
| ELK VALLEY | | 283 | 375,824 | 10,126 | 0 | 0 | 0 | 0 |
| ELLIS | 026 | | | | | | | |
| ELLIS | | 388 | 869,686 | 21,415 | 0 | 0 | 0 | 0 |
| VICTORIA | | 432 | 901,327 | 12,649 | 0 | 0 | 0 | 0 |
| HAYS | | 489 | 4,944,707 | 45,178 | 0 | 0 | 0 | 0 |
| ELLSWORTH | 027 | | | | | | | |
| ELLSWORTH | | 327 | 1,612,176 | 20,234 | 0 | 0 | 0 | 0 |
| LORRAINE | | 328 | 1,675,347 | 34,861 | 0 | 0 | 0 | 0 |
| FINNEY | 028 | | | | | | | |
| HOLCOMB | | 363 | 1,173,767 | 8,196 | 0 | 0 | 0 | 0 |
| GARDEN CITY | | 457 | 8,278,640 | 64,923 | 4,570 | 0 | 0 | 4,570 |
| FORD | 029 | | | | | | | |
| SPEARVILLE-WINDTHORST | | 381 | 752,968 | 7,444 | 0 | 0 | 0 | 0 |
| DODGE CITY | | 443 | 6,174,802 | 66,213 | 0 | 0 | 0 | 0 |
| BUCKLIN | | 459 | 592,901 | 12,527 | 0 | 0 | 0 | 0 |
| FRANKLIN | 030 | | | | | | | |
| WEST FRANKLIN | | 287 | 1,392,708 | 18,587 | 0 | 0 | 0 | 0 |
| CENTRAL HEIGHTS | | 288 | 1,052,277 | 26,493 | 0 | 0 | 0 | 0 |
| WELLSVILLE | | 289 | 1,467,788 | 21,111 | 0 | 0 | 0 | 0 |

## GENERAL FUND EXPENDITURES

| COUNTY NAME<br>DISTRICT NAME | # | # | 1200 CAPITAL OUTLAY<br>REPAIR OF BUILDINGS | <br>EQUIPMENT | <br>TOTAL 1200 SERIES | 1400 OUTGOING TRANSFERS<br>TO CAPITAL OUTLAY | <br>TO VOCATIONAL EDUCATION | <br>TO TRANSPORTATION | <br>TO SPECIAL EDUCATION |
|---|---|---|---|---|---|---|---|---|---|
| DICKINSON | 021 | | | | | | | | |
| SOLOMON | | 393 | 0 | 0 | 0 | 0 | 45,000 | 10,000 | 50,000 |
| ABILENE | | 435 | 0 | 0 | 0 | 0 | 75,000 | 42,000 | 155,000 |
| CHAPMAN | | 473 | 10,000 | 0 | 10,000 | 0 | 103,307 | 141,709 | 103,538 |
| RURAL VISTA | | 481 | 0 | 0 | 0 | 10,000 | 21,720 | 0 | 10,000 |
| HERINGTON | | 487 | 15,949 | 3,792 | 19,741 | 0 | 16,200 | 28,170 | 47,459 |
| DONIPHAN | 022 | | | | | | | | |
| WATHENA | | 406 | 50,122 | 48,905 | 99,027 | 0 | 25,388 | 20,585 | 36,049 |
| HIGHLAND | | 425 | 0 | 22,559 | 22,559 | 0 | 20,000 | 40,989 | 47,218 |
| TROY PUBLIC SCHOOLS | | 429 | 0 | 11,338 | 11,338 | 19,000 | 15,000 | 10,000 | 46,000 |
| MIDWAY SCHOOLS | | 433 | 0 | 0 | 0 | 0 | 5,072 | 31,668 | 39,436 |
| ELWOOD | | 486 | 51,641 | 0 | 51,641 | 14,000 | 5,000 | 14,750 | 45,000 |
| DOUGLAS | 023 | | | | | | | | |
| BALDWIN CITY | | 348 | 22,229 | 0 | 22,229 | 0 | 37,000 | 55,000 | 60,000 |
| EUDORA | | 491 | 3,825 | 28,126 | 31,951 | 33,000 | 21,000 | 30,000 | 65,000 |
| LAWRENCE | | 497 | 119,491 | 34,924 | 154,415 | 100,000 | 350,338 | 73,600 | 773,882 |
| EDWARDS | 024 | | | | | | | | |
| KINSLEY-OFFERLE | | 347 | 3,598 | 10,315 | 13,913 | 0 | 2,000 | 28,000 | 54,000 |
| LEWIS | | 502 | 0 | 0 | 0 | 0 | 0 | 12,000 | 30,000 |
| ELK | 025 | | | | | | | | |
| WEST ELK | | 282 | 5,889 | 17,056 | 22,945 | 0 | 45,000 | 20,000 | 50,000 |
| ELK VALLEY | | 283 | 0 | 6,653 | 6,653 | 10,000 | 18,925 | 34,516 | 21,660 |
| ELLIS | 026 | | | | | | | | |
| ELLIS | | 388 | 0 | 0 | 0 | 0 | 45,000 | 60,000 | 37,000 |
| VICTORIA | | 432 | 5,999 | 23,774 | 29,773 | 0 | 0 | 24,500 | 37,000 |
| HAYS | | 489 | 0 | 0 | 0 | 50,000 | 55,000 | 30,000 | 210,000 |
| ELLSWORTH | 027 | | | | | | | | |
| ELLSWORTH | | 327 | 0 | 44,302 | 44,302 | 0 | 15,000 | 24,000 | 5,000 |
| LORRAINE | | 328 | 0 | 0 | 0 | 0 | 25,000 | 22,000 | 50,000 |
| FINNEY | 028 | | | | | | | | |
| HOLCOMB | | 363 | 0 | 0 | 0 | 0 | 32,000 | 30,000 | 32,000 |
| GARDEN CITY | | 457 | 0 | 0 | 0 | 90,000 | 160,000 | 60,000 | 335,000 |
| FORD | 029 | | | | | | | | |
| SPEARVILLE-WINDTHORST | | 381 | 0 | 0 | 0 | 0 | 0 | 16,060 | 27,000 |
| DODGE CITY | | 443 | 5,058 | 59,247 | 64,305 | 0 | 242,460 | 57,600 | 254,312 |
| BUCKLIN | | 459 | 0 | 0 | 0 | 0 | 2,000 | 16,000 | 20,000 |
| FRANKLIN | 030 | | | | | | | | |
| WEST FRANKLIN | | 287 | 27,727 | 9,996 | 37,723 | 34,119 | 30,000 | 10,000 | 55,000 |
| CENTRAL HEIGHTS | | 288 | 4,640 | 25,039 | 29,679 | 20,000 | 35,000 | 20,000 | 25,000 |
| WELLSVILLE | | 289 | 23,196 | 26,914 | 50,110 | 0 | 12,000 | 4,797 | 20,000 |

GENERAL FUND EXPENDITURES
OUT GOING TRANSFERS

| COUNTY NAME<br>DISTRICT NAME | # | # | TO DRIVER TRAINING | TO FOOD SERVICE | TO ADULT EDUCATION | TO ADULT SUPPLEMEN EDUCATION | TO BILINGUAL EDUCATION | TO RISK MAN RESERVE | TO HEALTH SER RESV | TOTAL 1400 SERIES |
|---|---|---|---|---|---|---|---|---|---|---|
| DICKINSON | 021 | | | | | | | | | |
| SOLOMON | | 393 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 105,000 |
| ABILENE | | 435 | 7,500 | 37,447 | 0 | 600 | 0 | 0 | 0 | 317,547 |
| CHAPMAN | | 473 | 25,103 | 75,691 | 0 | 0 | 0 | 0 | 0 | 449,348 |
| RURAL VISTA | | 481 | 6,954 | 10,000 | 0 | 0 | 0 | 0 | 0 | 58,674 |
| HERINGTON | | 487 | 2,198 | 20,400 | 0 | 0 | 0 | 0 | 0 | 114,427 |
| DONIPHAN | 022 | | | | | | | | | |
| WATHENA | | 406 | 1,150 | 10,000 | 0 | 0 | 0 | 0 | 0 | 93,172 |
| HIGHLAND | | 425 | 2,000 | 33,000 | 0 | 0 | 0 | 0 | 0 | 143,207 |
| TROY PUBLIC SCHOOLS | | 429 | 0 | 25,000 | 0 | 0 | 0 | 0 | 0 | 115,000 |
| MIDWAY SCHOOLS | | 433 | 1,700 | 10,815 | 0 | 0 | 0 | 0 | 0 | 88,691 |
| ELWOOD | | 486 | 1,000 | 20,000 | 0 | 0 | 0 | 0 | 0 | 99,750 |
| DOUGLAS | 023 | | | | | | | | | |
| BALDWIN CITY | | 348 | 2,000 | 20,000 | 500 | 0 | 0 | 0 | 0 | 174,500 |
| EUDORA | | 491 | 7,000 | 10,000 | 0 | 0 | 0 | 0 | 0 | 166,000 |
| LAWRENCE | | 497 | 0 | 54,018 | 0 | 0 | 14,700 | 0 | 252,885 | 1,619,423 |
| EDWARDS | 024 | | | | | | | | | |
| KINSLEY-OFFERLE | | 347 | 5,000 | 32,000 | 0 | 0 | 0 | 0 | 0 | 121,000 |
| LEWIS | | 502 | 5,500 | 0 | 0 | 0 | 0 | 0 | 0 | 47,500 |
| ELK | 025 | | | | | | | | | |
| WEST ELK | | 282 | 5,000 | 25,000 | 0 | 0 | 0 | 0 | 0 | 145,000 |
| ELK VALLEY | | 283 | 2,662 | 25,000 | 0 | 0 | 0 | 0 | 0 | 112,763 |
| ELLIS | 026 | | | | | | | | | |
| ELLIS | | 388 | 6,000 | 45,000 | 0 | 0 | 0 | 0 | 0 | 193,000 |
| VICTORIA | | 432 | 2,000 | 27,500 | 0 | 0 | 0 | 0 | 0 | 91,000 |
| HAYS | | 489 | 17,000 | 45,000 | 0 | 1,000 | 2,500 | 0 | 0 | 410,500 |
| ELLSWORTH | 027 | | | | | | | | | |
| ELLSWORTH | | 327 | 0 | 10,000 | 0 | 0 | 0 | 0 | 0 | 54,000 |
| LORRAINE | | 328 | 7,000 | 43,000 | 0 | 0 | 0 | 0 | 0 | 147,000 |
| FINNEY | 028 | | | | | | | | | |
| HOLCOMB | | 363 | 0 | 25,000 | 0 | 0 | 0 | 0 | 0 | 119,000 |
| GARDEN CITY | | 457 | 0 | 55,395 | 0 | 0 | 111,312 | 0 | 0 | 811,707 |
| FORD | 029 | | | | | | | | | |
| SPEARVILLE-WINDTHORST | | 381 | 0 | 5,000 | 0 | 0 | 0 | 0 | 0 | 48,060 |
| DODGE CITY | | 443 | 61,100 | 0 | 0 | 0 | 58,000 | 0 | 0 | 673,472 |
| BUCKLIN | | 459 | 3,000 | 17,000 | 0 | 0 | 0 | 0 | 0 | 58,000 |
| FRANKLIN | 030 | | | | | | | | | |
| WEST FRANKLIN | | 287 | 13,500 | 14,756 | 0 | 0 | 0 | 0 | 0 | 157,375 |
| CENTRAL HEIGHTS | | 288 | 0 | 10,000 | 0 | 0 | 0 | 0 | 0 | 110,000 |
| WELLSVILLE | | 289 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 36,797 |

| | | | | | FINANCIAL STATEMENT - GENERAL FUND REVENUE FROM LOCAL SOURCES | | | REVENUE FROM COUNTY SOURCES |
|---|---|---|---|---|---|---|---|---|
| COUNTY NAME<br>DISTRICT NAME | # | # | TOTAL EXPEND-ITURES 100-1400 SERIES | TREASURER'S BALANCE 7-1-81 | AD VALOREM TAX | BACK TAX COLLECTIONS | TOTAL | MOTOR STAMP TAX |
| DICKINSON | 021 | | | | | | | |
| SOLOMON | | 393 | 956,205 | 120,820 | 495,652 | 6,428 | 502,080 | 696 |
| ABILENE | | 435 | 2,987,817 | 388,911 | 988,754 | 14,582 | 1,003,336 | 1,053 |
| CHAPMAN | | 473 | 2,778,597 | 266,654 | 1,631,763 | 6,677 | 1,638,440 | 2,194 |
| RURAL VISTA | | 481 | 1,089,341 | 143,032 | 635,643 | 19,659 | 655,302 | 672 |
| HERINGTON | | 487 | 1,297,904 | 88,246 | 411,762 | 13,064 | 424,826 | 442 |
| DONIPHAN | 022 | | | | | | | |
| WATHENA | | 406 | 1,056,922 | 111,989 | 298,282 | 5,161 | 303,443 | 0 |
| HIGHLAND | | 425 | 784,105 | 218,088 | 342,984 | 2,825 | 345,809 | 7 |
| TROY PUBLIC SCHOOLS | | 429 | 873,650 | 284,421 | 222,391 | 6,321 | 228,712 | 0 |
| MIDWAY SCHOOLS | | 433 | 665,545 | 73,967 | 560,443 | 1,920 | 562,363 | 27 |
| ELWOOD | | 486 | 730,625 | 74,437 | 156,604 | 2,624 | 159,228 | 0 |
| DOUGLAS | 023 | | | | | | | |
| BALDWIN CITY | | 348 | 1,903,233 | 246,263 | 587,066 | 9,938 | 597,004 | 805 |
| EUDORA | | 491 | 1,603,592 | 307,306 | 343,152 | 4,671 | 347,823 | 455 |
| LAWRENCE | | 497 | 13,031,389 | 1,730,509 | 7,028,382 | 83,971 | 7,112,353 | 9,354 |
| EDWARDS | 024 | | | | | | | |
| KINSLEY-OFFERLE | | 347 | 1,265,538 | 194,836 | 1,107,980 | 46,699 | 1,154,679 | 232 |
| LEWIS | | 502 | 599,650 | 76,271 | 552,906 | 3,479 | 556,385 | 0 |
| ELK | 025 | | | | | | | |
| WEST ELK | | 282 | 1,064,710 | 158,881 | 731,846 | 3,717 | 735,563 | 226 |
| ELK VALLEY | | 283 | 505,369 | 144,016 | 229,348 | 11,378 | 240,726 | 121 |
| ELLIS | 026 | | | | | | | |
| ELLIS | | 388 | 1,084,101 | 263,802 | 653,640 | 0 | 653,640 | 1,241 |
| VICTORIA | | 432 | 1,034,756 | 310,031 | 432,140 | 1,550 | 433,690 | 1,144 |
| HAYS | | 489 | 5,400,385 | 1,418,961 | 2,795,861 | 26,012 | 2,821,873 | 6,763 |
| ELLSWORTH | 027 | | | | | | | |
| ELLSWORTH | | 327 | 1,730,712 | 143,989 | 928,624 | 4,883 | 933,507 | 509 |
| LORRAINE | | 328 | 1,857,207 | 157,419 | 1,764,212 | 2,903 | 1,767,115 | 994 |
| FINNEY | 028 | | | | | | | |
| HOLCOMB | | 363 | 1,300,963 | 210,745 | 754,986 | 8,001 | 762,987 | 1,448 |
| GARDEN CITY | | 457 | 9,159,840 | 1,311,054 | 3,729,484 | 42,433 | 3,771,917 | 2,550 |
| FORD | 029 | | | | | | | |
| SPEARVILLE-WINDTHORST | | 381 | 808,472 | 225,903 | 366,148 | 1,184 | 367,332 | 815 |
| DODGE CITY | | 443 | 6,978,792 | 1,234,896 | 3,013,795 | 62,869 | 3,076,664 | 6,869 |
| BUCKLIN | | 459 | 663,428 | 164,310 | 542,165 | 2,327 | 544,492 | 895 |
| FRANKLIN | 030 | | | | | | | |
| WEST FRANKLIN | | 287 | 1,606,393 | 301,132 | 587,364 | 0 | 587,364 | 620 |
| CENTRAL HEIGHTS | | 288 | 1,218,449 | 218,796 | 399,973 | 4,304 | 404,277 | 409 |
| WELLSVILLE | | 289 | 1,575,806 | 157,364 | 661,542 | 0 | 661,542 | 661 |

## FINANCIAL STATEMENT - GENERAL FUND

| COUNTY NAME # | | REVENUE FROM COUNTY SOURCES | | REVENUE FROM STATE SOURCES | | | | REVENUE FROM FEDERAL SOURCES |
|---|---|---|---|---|---|---|---|---|
| DISTRICT NAME | # | MOTOR VEHICLE TAX | TOTAL | STATE EQUALIZATION | INCOME TAX | OTHER | TOTAL | P L 874 |
| DICKINSON 021 | | | | | | | | |
| SOLOMON | 393 | 36,626 | 37,322 | 378,918 | 52,855 | 0 | 431,773 | 0 |
| ABILENE | 435 | 115,208 | 116,261 | 1,709,569 | 220,312 | 0 | 1,929,881 | 0 |
| CHAPMAN | 473 | 125,999 | 128,193 | 964,677 | 132,051 | 0 | 1,096,728 | 31,909 |
| RURAL VISTA | 481 | 46,290 | 46,962 | 310,100 | 53,825 | 0 | 363,925 | 3,210 |
| HERINGTON | 487 | 39,644 | 40,086 | 752,189 | 77,712 | 0 | 829,901 | 1,146 |
| DONIPHAN 022 | | | | | | | | |
| WATHENA | 406 | 52,993 | 52,993 | 722,501 | 63,542 | 0 | 786,043 | 0 |
| HIGHLAND | 425 | 36,868 | 36,875 | 415,482 | 34,592 | 0 | 450,074 | 0 |
| TROY PUBLIC SCHOOLS | 429 | 41,116 | 41,116 | 548,835 | 50,270 | 0 | 599,105 | 0 |
| MIDWAY SCHOOLS | 433 | 43,178 | 43,205 | 92,955 | 39,382 | 0 | 132,337 | 0 |
| ELWOOD | 486 | 10,383 | 10,383 | 539,866 | 17,064 | 0 | 556,930 | 0 |
| DOUGLAS 023 | | | | | | | | |
| BALDWIN CITY | 348 | 95,785 | 96,590 | 1,052,967 | 114,954 | 0 | 1,167,921 | 1,863 |
| EUDORA | 491 | 67,942 | 68,397 | 1,095,013 | 93,038 | 0 | 1,188,051 | 476 |
| LAWRENCE | 497 | 813,377 | 822,731 | 3,835,983 | 1,426,467 | 0 | 5,262,450 | 18,605 |
| EDWARDS 024 | | | | | | | | |
| KINSLEY-OFFERLE | 347 | 71,818 | 72,050 | 21,405 | 101,124 | 0 | 122,529 | 0 |
| LEWIS | 502 | 20,046 | 20,046 | 0 | 41,498 | 0 | 41,498 | 0 |
| ELK 025 | | | | | | | | |
| WEST ELK | 282 | 56,616 | 56,842 | 211,115 | 75,726 | 0 | 286,841 | 0 |
| ELK VALLEY | 283 | 18,020 | 18,141 | 239,544 | 16,646 | 0 | 256,190 | 0 |
| ELLIS 026 | | | | | | | | |
| ELLIS | 388 | 30,784 | 32,025 | 278,154 | 87,606 | 0 | 365,760 | 0 |
| VICTORIA | 432 | 29,817 | 30,961 | 373,762 | 70,821 | 0 | 444,583 | 0 |
| HAYS | 489 | 313,219 | 319,982 | 1,327,187 | 692,309 | 31 | 2,019,527 | 0 |
| ELLSWORTH 027 | | | | | | | | |
| ELLSWORTH | 327 | 64,760 | 65,269 | 596,587 | 118,300 | 0 | 714,887 | 0 |
| LORRAINE | 328 | 43,598 | 44,592 | 0 | 93,812 | 0 | 93,812 | 0 |
| FINNEY 028 | | | | | | | | |
| HOLCOMB | 363 | 17,712 | 19,160 | 341,391 | 38,044 | 0 | 379,435 | 0 |
| GARDEN CITY | 457 | 286,367 | 288,917 | 3,461,338 | 797,089 | 0 | 4,258,427 | 0 |
| FORD 029 | | | | | | | | |
| SPEARVILLE-WINDTHORST | 381 | 26,691 | 27,506 | 298,551 | 38,710 | 0 | 337,261 | 0 |
| DODGE CITY | 443 | 371,142 | 378,011 | 2,598,835 | 664,339 | 25,000 | 3,288,174 | 0 |
| BUCKLIN | 459 | 21,084 | 21,979 | 1,830 | 52,791 | 0 | 54,621 | 0 |
| FRANKLIN 030 | | | | | | | | |
| WEST FRANKLIN | 287 | 77,164 | 77,784 | 829,757 | 64,524 | 0 | 894,281 | 4,972 |
| CENTRAL HEIGHTS | 288 | 49,041 | 49,450 | 694,299 | 53,753 | 0 | 748,052 | 0 |
| WELLSVILLE | 289 | 78,849 | 79,510 | 760,813 | 101,879 | 0 | 862,692 | 0 |

# FINANCIAL STATEMENT - GENERAL FUND

| COUNTY NAME<br>DISTRICT NAME | # | # | REVENUE FROM FEDERAL SOURCES |  | REIMBURSE- MENTS | OTHER REVENUE | TOTAL AMOUNT AVAILABLE 7-1-81 TO 6-30-82 | TOTAL EX- PENDITURES 7-1-81 TO 6-30-82 | TREASURER'S BALANCE 6-30-82 |
|---|---|---|---|---|---|---|---|---|---|
|  |  |  | OTHER | TOTAL |  |  |  |  |  |
| DICKINSON | 021 |  |  |  |  |  |  |  |  |
| SOLOMON |  | 393 | 0 | 0 | 4,927 | 555 | 1,097,477 | 956,205 | 141,272 |
| ABILENE |  | 435 | 0 | 0 | 52,976 | 0 | 3,491,365 | 2,987,817 | 503,548 |
| CHAPMAN |  | 473 | 0 | 31,909 | 35,977 | 490 | 3,198,391 | 2,778,597 | 419,794 |
| RURAL VISTA |  | 481 | 36 | 3,246 | 37,666 | 0 | 1,250,133 | 1,089,341 | 160,792 |
| HERINGTON |  | 487 | 0 | 1,146 | 0 | 0 | 1,384,205 | 1,297,904 | 86,301 |
| DONIPHAN | 022 |  |  |  |  |  |  |  |  |
| WATHENA |  | 406 | 0 | 0 | 356 | 3,161 | 1,257,985 | 1,056,922 | 201,064 |
| HIGHLAND |  | 425 | 0 | 0 | 4,768 | 0 | 1,055,614 | 784,105 | 271,509 |
| TROY PUBLIC SCHOOLS |  | 429 | 0 | 0 | 0 | 0 | 1,153,354 | 873,650 | 279,704 |
| MIDWAY SCHOOLS |  | 433 | 0 | 0 | 158 | 0 | 812,030 | 665,545 | 146,485 |
| ELWOOD |  | 486 | 0 | 0 | 0 | 0 | 800,978 | 730,625 | 70,353 |
| DOUGLAS | 023 |  |  |  |  |  |  |  |  |
| BALDWIN CITY |  | 348 | 0 | 1,863 | 55,218 | 0 | 2,164,859 | 1,903,233 | 261,626 |
| EUDORA |  | 491 | 0 | 476 | 0 | 8,714 | 1,920,767 | 1,603,592 | 317,175 |
| LAWRENCE |  | 497 | 0 | 18,605 | 214,921 | 13,888 | 15,175,457 | 13,031,389 | 2,144,068 |
| EDWARDS | 024 |  |  |  |  |  |  |  |  |
| KINSLEY-OFFERLE |  | 347 | 0 | 0 | 24,990 | 0 | 1,569,084 | 1,265,538 | 303,546 |
| LEWIS |  | 502 | 0 | 0 | 16,247 | 0 | 710,447 | 599,650 | 110,797 |
| ELK | 025 |  |  |  |  |  |  |  |  |
| WEST ELK |  | 282 | 0 | 0 | 3,896 | 0 | 1,242,023 | 1,064,710 | 177,313 |
| ELK VALLEY |  | 283 | 0 | 0 | 3,898 | 0 | 662,971 | 505,369 | 157,602 |
| ELLIS | 026 |  |  |  |  |  |  |  |  |
| ELLIS |  | 388 | 0 | 0 | 3,497 | 0 | 1,318,725 | 1,084,101 | 234,623 |
| VICTORIA |  | 432 | 0 | 0 | 26,183 | 0 | 1,245,448 | 1,034,756 | 210,692 |
| HAYS |  | 489 | 0 | 0 | 0 | 24,209 | 6,604,552 | 5,400,385 | 1,204,167 |
| ELLSWORTH | 027 |  |  |  |  |  |  |  |  |
| ELLSWORTH |  | 327 | 0 | 0 | 29,544 | 0 | 1,887,196 | 1,730,712 | 156,484 |
| LORRAINE |  | 328 | 0 | 0 | 15,395 | 28,585 | 2,106,918 | 1,857,207 | 249,711 |
| FINNEY | 028 |  |  |  |  |  |  |  |  |
| HOLCOMB |  | 363 | 0 | 0 | 0 | 0 | 1,372,327 | 1,300,963 | 71,364 |
| GARDEN CITY |  | 457 | 0 | 0 | 122,084 | 0 | 9,752,399 | 9,159,840 | 592,559 |
| FORD | 029 |  |  |  |  |  |  |  |  |
| SPEARVILLE-WINDTHORST |  | 381 | 0 | 0 | 6,254 | 507 | 964,763 | 808,472 | 156,291 |
| DODGE CITY |  | 443 | 0 | 0 | 0 | 0 | 7,977,745 | 6,978,792 | 998,953 |
| BUCKLIN |  | 459 | 0 | 0 | 0 | 7,245 | 792,647 | 663,428 | 129,219 |
| FRANKLIN | 030 |  |  |  |  |  |  |  |  |
| WEST FRANKLIN |  | 287 | 5,452 | 10,424 | 8,821 | 4,045 | 1,883,851 | 1,606,393 | 277,458 |
| CENTRAL HEIGHTS |  | 288 | 3,302 | 3,302 | 35,175 | 0 | 1,459,052 | 1,218,449 | 240,603 |
| WELLSVILLE |  | 289 | 0 | 0 | 34,095 | 42 | 1,795,245 | 1,575,806 | 219,439 |

## CAPITAL OUTLAY FUND

| COUNTY NAME<br>DISTRICT NAME | # | # | TREASURER'S BALANCE 7-1-81 | RECEIPTS: AD VALOREM TAX | RECEIPTS: INTEREST | RECEIPTS: OTHER | TOTAL AMOUNT AVAILABLE 7-1-81 TO 6-30-82 | EXPENDITURES: SITES AND SITE IMPROVEMENT | EXPENDITURES: ARCHI-TECTURAL EXPENSES |
|---|---|---|---|---|---|---|---|---|---|
| DICKINSON | 021 | | | | | | | | |
| SOLOMON | | 393 | 27,506 | 41,692 | 0 | 10,044 | 79,242 | 0 | 0 |
| ABILENE | | 435 | 115,640 | 102,994 | 148,142 | 13,589 | 380,365 | 5,050 | 6,131 |
| CHAPMAN | | 473 | 174,857 | 65,141 | 62,333 | 6,545 | 308,876 | 4,125 | 0 |
| RURAL VISTA | | 481 | 115,466 | 53,755 | 0 | 12,026 | 181,247 | 0 | 0 |
| HERINGTON | | 487 | 8,285 | 38,535 | 0 | 23,742 | 70,562 | 0 | 0 |
| DONIPHAN | 022 | | | | | | | | |
| WATHENA | | 406 | 307,048 | 360 | 74,898 | 2,355 | 384,660 | 0 | 683 |
| HIGHLAND | | 425 | 126,997 | 8,924 | 62,761 | 2,821 | 201,503 | 0 | 0 |
| TROY PUBLIC SCHOOLS | | 429 | 63,414 | 21,652 | 27,436 | 22,838 | 135,341 | 0 | 0 |
| MIDWAY SCHOOLS | | 433 | 92,354 | 0 | 67,570 | 1,745 | 161,669 | 0 | 0 |
| ELWOOD | | 486 | 80,398 | 22,215 | 37,319 | 15,652 | 155,584 | 0 | 0 |
| DOUGLAS | 023 | | | | | | | | |
| BALDWIN CITY | | 348 | 114,093 | 45,984 | 32,066 | 182,172 | 374,315 | 0 | 3,103 |
| EUDORA | | 491 | 417,348 | 28,922 | 79,770 | 39,005 | 565,045 | 0 | 381 |
| LAWRENCE | | 497 | 1,341,886 | 655,456 | 588,665 | 190,314 | 2,776,321 | 0 | 4,689 |
| EDWARDS | 024 | | | | | | | | |
| KINSLEY-OFFERLE | | 347 | 71,729 | 54,545 | 80,163 | 21,105 | 227,542 | 0 | 0 |
| LEWIS | | 502 | 104,092 | 78,890 | 0 | 3,160 | 186,142 | 0 | 0 |
| ELK | 025 | | | | | | | | |
| WEST ELK | | 282 | 39,820 | 16,646 | 10,635 | 4,419 | 71,520 | 12,223 | 16,101 |
| ELK VALLEY | | 283 | 19,593 | 19,296 | 0 | 11,466 | 50,356 | 0 | 1,710 |
| ELLIS | 026 | | | | | | | | |
| ELLIS | | 388 | 252,807 | 70,773 | 63,651 | 454 | 387,685 | 39,981 | 0 |
| VICTORIA | | 432 | 106,186 | 53,668 | 15,730 | 8,388 | 183,972 | 75 | 1,227 |
| HAYS | | 489 | 661,587 | 309,535 | 221,375 | 128,580 | 1,321,077 | 53,161 | 3,755 |
| ELLSWORTH | 027 | | | | | | | | |
| ELLSWORTH | | 327 | 777,305 | 89,214 | 0 | 6,791 | 873,310 | 0 | 58,084 |
| LORRAINE | | 328 | 64,030 | 36,742 | 69,784 | 1,498 | 172,054 | 52,906 | 0 |
| FINNEY | 028 | | | | | | | | |
| HOLCOMB | | 363 | 308,496 | 186,532 | 44,770 | 4,743 | 544,541 | 0 | 0 |
| GARDEN CITY | | 457 | 601,187 | 234,382 | 363,112 | 110,193 | 1,308,874 | 19,499 | 2,833 |
| FORD | 029 | | | | | | | | |
| SPEARVILLE-WINDTHORST | | 381 | 60,566 | 1,638 | 44,013 | 2,229 | 108,446 | 0 | 0 |
| DODGE CITY | | 443 | 229,373 | 258,798 | 208,489 | 25,550 | 722,210 | 9,847 | 29,457 |
| BUCKLIN | | 459 | 53,940 | 29,411 | 7,100 | 6,145 | 96,596 | 0 | 0 |
| FRANKLIN | 030 | | | | | | | | |
| WEST FRANKLIN | | 287 | 164,148 | 59,307 | 45,703 | 38,739 | 307,897 | 0 | 0 |
| CENTRAL HEIGHTS | | 288 | 102,638 | 37,162 | 0 | 24,551 | 164,351 | 11,108 | 3,626 |
| WELLSVILLE | | 289 | 39,611 | 0 | 52,379 | 33,670 | 125,660 | 10,054 | 2,182 |

## CAPITAL OUTLAY FUND

| COUNTY NAME<br>DISTRICT NAME | # | # | EXPENDITURES | | | | | TOTAL EX-PENDITURES 7-1-81 TO 6-30-82 | TREASURER'S BALANCE 6-30-82 |
|---|---|---|---|---|---|---|---|---|---|
| | | | NEW CONSTRUCTION AND ADDITIONS | RECONSTRUCTION REPAIR, REMODEL | FURNISHING EQUIPPING | SCHOOL BUSES (TRANSFER TO TRANSP. FUND) | OTHER | | |
| DICKINSON | 021 | | | | | | | | |
| SOLOMON | | 393 | 0 | 9,976 | 18,942 | 16,661 | 0 | 45,579 | 33,663 |
| ABILENE | | 435 | 121,947 | 107,198 | 48,446 | 0 | 1,895 | 290,666 | 89,699 |
| CHAPMAN | | 473 | 0 | 52,447 | 28,371 | 0 | 0 | 84,943 | 223,933 |
| RURAL VISTA | | 481 | 1,984 | 77,285 | 22,078 | 0 | 0 | 101,347 | 79,900 |
| HERINGTON | | 487 | 0 | 33,401 | 14,924 | 15,050 | 1,175 | 64,550 | 6,012 |
| DONIPHAN | 022 | | | | | | | | |
| WATHENA | | 406 | 61,719 | 4,928 | 0 | 0 | 7,500 | 74,830 | 309,831 |
| HIGHLAND | | 425 | 0 | 0 | 0 | 0 | 20,475 | 20,475 | 181,028 |
| TROY PUBLIC SCHOOLS | | 429 | 0 | 19,566 | 3,507 | 0 | 0 | 23,073 | 112,268 |
| MIDWAY SCHOOLS | | 433 | 0 | 13,937 | 8,829 | 0 | 0 | 22,766 | 138,903 |
| ELWOOD | | 486 | 0 | 4,623 | 9,118 | 0 | 0 | 13,741 | 141,843 |
| DOUGLAS | 023 | | | | | | | | |
| BALDWIN CITY | | 348 | 141,589 | 54,513 | 34,485 | 0 | 0 | 233,690 | 140,625 |
| EUDORA | | 491 | 37,417 | 137,500 | 24,350 | 0 | 0 | 199,648 | 365,397 |
| LAWRENCE | | 497 | 24,441 | 338,765 | 349,605 | 0 | 324,225 | 1,041,725 | 1,734,596 |
| EDWARDS | 024 | | | | | | | | |
| KINSLEY-OFFERLE | | 347 | 0 | 55,069 | 0 | 0 | 0 | 55,069 | 172,473 |
| LEWIS | | 502 | 0 | 53,340 | 22,404 | 0 | 0 | 75,744 | 110,398 |
| ELK | 025 | | | | | | | | |
| WEST ELK | | 282 | 211 | 0 | 1,731 | 0 | 0 | 30,266 | 41,254 |
| ELK VALLEY | | 283 | 0 | 0 | 0 | 0 | 0 | 1,710 | 48,646 |
| ELLIS | 026 | | | | | | | | |
| ELLIS | | 388 | 0 | 33,152 | 15,949 | 30,980 | 0 | 120,061 | 267,624 |
| VICTORIA | | 432 | 75,000 | 0 | 0 | 0 | 0 | 76,302 | 107,670 |
| HAYS | | 489 | 0 | 101,258 | 113,031 | 29,053 | 173,300 | 473,558 | 847,519 |
| ELLSWORTH | 027 | | | | | | | | |
| ELLSWORTH | | 327 | 0 | 230,203 | 0 | 0 | 0 | 288,287 | 585,023 |
| LORRAINE | | 328 | 0 | 55,777 | 3,478 | 0 | 13,079 | 125,239 | 46,815 |
| FINNEY | 028 | | | | | | | | |
| HOLCOMB | | 363 | 16,509 | 31,408 | 82,925 | 0 | 0 | 130,842 | 413,699 |
| GARDEN CITY | | 457 | 47,215 | 322,624 | 174,487 | 81,000 | 56,554 | 704,212 | 604,662 |
| FORD | 029 | | | | | | | | |
| SPEARVILLE-WINDTHORST | | 381 | 0 | 26,870 | 13,635 | 0 | 12,544 | 53,049 | 55,397 |
| DODGE CITY | | 443 | 0 | 48,762 | 46,292 | 0 | 0 | 134,358 | 587,852 |
| BUCKLIN | | 459 | 3,931 | 14,004 | 19,752 | 15,000 | 0 | 52,687 | 43,909 |
| FRANKLIN | 030 | | | | | | | | |
| WEST FRANKLIN | | 287 | 72,112 | 10,370 | 39,161 | 34,450 | 0 | 156,093 | 151,804 |
| CENTRAL HEIGHTS | | 288 | 0 | 9,575 | 31,947 | 0 | 0 | 56,256 | 108,095 |
| WELLSVILLE | | 289 | 10,000 | 38,178 | 13,432 | 0 | 80 | 73,926 | 51,734 |

## VOCATIONAL EDUCATION FUND

| | | | | RECEIPTS | | | | |
|---|---|---|---|---|---|---|---|---|
| COUNTY NAME<br>DISTRICT NAME | # | # | TREASURER'S BALANCE 7-1-81 | REGULAR STATE AID | POST-SECONDARY STATE AID | FEDERAL AID | OTHER | TOTAL AMOUNT AVAILABLE 7-1-81 TO 6-30-82 |
| DICKINSON | 021 | | | | | | | |
| SOLOMON | | 393 | 17,194 | 1,557 | 0 | 1,766 | 60,213 | 80,730 |
| ABILENE | | 435 | 25,409 | 4,365 | 0 | 11,012 | 77,011 | 117,797 |
| CHAPMAN | | 473 | 46,322 | 3,733 | 0 | 5,493 | 108,417 | 163,965 |
| RURAL VISTA | | 481 | 5,563 | 2,554 | 0 | 222 | 25,424 | 33,763 |
| HERINGTON | | 487 | 1,377 | 1,078 | 0 | 842 | 16,200 | 19,497 |
| DONIPHAN | 022 | | | | | | | |
| WATHENA | | 406 | 17,811 | 3,192 | 0 | 2,608 | 25,388 | 49,000 |
| HIGHLAND | | 425 | 13,989 | 950 | 0 | 2,614 | 20,781 | 38,334 |
| TROY PUBLIC SCHOOLS | | 429 | 8,718 | 864 | 0 | 2,352 | 15,565 | 27,499 |
| MIDWAY SCHOOLS | | 433 | 2,592 | 0 | 0 | 0 | 5,072 | 7,664 |
| ELWOOD | | 486 | 23,256 | 0 | 0 | 0 | 5,000 | 28,256 |
| DOUGLAS | 023 | | | | | | | |
| BALDWIN CITY | | 348 | 12,582 | 1,558 | 0 | 1,217 | 37,000 | 52,357 |
| EUDORA | | 491 | 3,514 | 2,433 | 0 | 1,050 | 24,590 | 31,587 |
| LAWRENCE | | 497 | 213,497 | 5,946 | 0 | 14,392 | 620,487 | 854,322 |
| EDWARDS | 024 | | | | | | | |
| KINSLEY-OFFERLE | | 347 | 2,713 | 3,251 | 0 | 0 | 2,057 | 8,021 |
| LEWIS | | 502 | 6,509 | 0 | 0 | 0 | 0 | 6,509 |
| ELK | 025 | | | | | | | |
| WEST ELK | | 282 | 6,739 | 2,267 | 0 | 6,312 | 46,334 | 61,652 |
| ELK VALLEY | | 283 | 1,036 | 4,288 | 0 | 0 | 19,330 | 24,655 |
| ELLIS | 026 | | | | | | | |
| ELLIS | | 388 | 214,181 | 3,947 | 0 | 0 | 70,374 | 288,502 |
| VICTORIA | | 432 | 10,597 | 0 | 0 | 0 | 0 | 10,597 |
| HAYS | | 489 | 66,529 | 1,193 | 0 | 3,022 | 128,215 | 198,959 |
| ELLSWORTH | 027 | | | | | | | |
| ELLSWORTH | | 327 | 24,110 | 890 | 0 | 2,430 | 16,842 | 44,272 |
| LORRAINE | | 328 | 34,052 | 1,084 | 0 | 2,433 | 26,713 | 64,282 |
| FINNEY | 028 | | | | | | | |
| HOLCOMB | | 363 | 45,309 | 1,317 | 0 | 0 | 62,000 | 108,626 |
| GARDEN CITY | | 457 | 118,521 | 11,797 | 0 | 13,082 | 168,423 | 311,823 |
| FORD | 029 | | | | | | | |
| SPEARVILLE-WINDTHORST | | 381 | 0 | 0 | 0 | 0 | 0 | 0 |
| DODGE CITY | | 443 | 223,393 | 122,562 | 201,854 | 43,535 | 471,414 | 1,062,758 |
| BUCKLIN | | 459 | 4,983 | 0 | 0 | 0 | 2,000 | 6,983 |
| FRANKLIN | 030 | | | | | | | |
| WEST FRANKLIN | | 287 | 14,490 | 2,644 | 0 | 0 | 30,000 | 47,134 |
| CENTRAL HEIGHTS | | 288 | 25,226 | 1,139 | 0 | 2,931 | 35,000 | 64,296 |
| WELLSVILLE | | 289 | 0 | 0 | 0 | 0 | 12,000 | 12,000 |

## VOCATIONAL EDUCATION FUND EXPENDITURES

| COUNTY NAME<br>DISTRICT NAME | # | # | ADMINISTRATION | INSTRUCTIONAL SALARIES | TEXTBOOKS TEACHING SUPPLIES | OPERATION OF PLANT | MAINTENANCE OF PLANT |
|---|---|---|---|---|---|---|---|
| DICKINSON | 021 | | | | | | |
| SOLOMON | | 393 | 0 | 31,806 | 14,623 | 0 | 0 |
| ABILENE | | 435 | 0 | 68,997 | 5,159 | 6,547 | 468 |
| CHAPMAN | | 473 | 0 | 63,664 | 10,586 | 11,677 | 0 |
| RURAL VISTA | | 481 | 0 | 27,821 | 1,856 | 1,326 | 1,247 |
| HERINGTON | | 487 | 1,425 | 14,066 | 889 | 921 | 414 |
| DONIPHAN | 022 | | | | | | |
| WATHENA | | 406 | 0 | 24,373 | 4,669 | 0 | 0 |
| HIGHLAND | | 425 | 0 | 15,444 | 3,246 | 3,337 | 0 |
| TROY PUBLIC SCHOOLS | | 429 | 0 | 15,905 | 2,728 | 1,105 | 24 |
| MIDWAY SCHOOLS | | 433 | 0 | 0 | 0 | 0 | 0 |
| ELWOOD | | 486 | 0 | 0 | 0 | 0 | 0 |
| DOUGLAS | 023 | | | | | | |
| BALDWIN CITY | | 348 | 320 | 15,554 | 1,171 | 1,500 | 0 |
| EUDORA | | 491 | 20,291 | 0 | 1,064 | 0 | 0 |
| LAWRENCE | | 497 | 52,510 | 261,269 | 17,989 | 49,204 | 12,757 |
| EDWARDS | 024 | | | | | | |
| KINSLEY-OFFERLE | | 347 | 0 | 3,417 | 0 | 0 | 0 |
| LEWIS | | 502 | 0 | 0 | 0 | 0 | 0 |
| ELK | 025 | | | | | | |
| WEST ELK | | 282 | 0 | 37,267 | 3,329 | 2,000 | 693 |
| ELK VALLEY | | 283 | 0 | 16,185 | 5,012 | 0 | 0 |
| ELLIS | 026 | | | | | | |
| ELLIS | | 388 | 0 | 39,811 | 4,868 | 1,808 | 0 |
| VICTORIA | | 432 | 0 | 0 | 0 | 0 | 0 |
| HAYS | | 489 | 0 | 20,124 | 4,741 | 11,000 | 478 |
| ELLSWORTH | 027 | | | | | | |
| ELLSWORTH | | 327 | 0 | 8,600 | 5,168 | 6,020 | 369 |
| LORRAINE | | 328 | 0 | 34,450 | 6,487 | 0 | 0 |
| FINNEY | 028 | | | | | | |
| HOLCOMB | | 363 | 0 | 39,242 | 3,345 | 0 | 0 |
| GARDEN CITY | | 457 | 0 | 172,452 | 8,835 | 0 | 0 |
| FORD | 029 | | | | | | |
| SPEARVILLE-WINDTHORST | | 381 | 0 | 0 | 0 | 0 | 0 |
| DODGE CITY | | 443 | 51,708 | 0 | 0 | 116,907 | 24,239 |
| BUCKLIN | | 459 | 0 | 0 | 0 | 0 | 0 |
| FRANKLIN | 030 | | | | | | |
| WEST FRANKLIN | | 287 | 0 | 20,581 | 2,379 | 0 | 0 |
| CENTRAL HEIGHTS | | 288 | 0 | 14,329 | 6,969 | 0 | 0 |
| WELLSVILLE | | 289 | 0 | 0 | 0 | 1,388 | 0 |

## VOCATIONAL EDUCATION FUND

| COUNTY NAME<br>DISTRICT NAME | # | # | EXPENDITURES<br>FIXED CHARGES | CAPITAL OUTLAY | TUITION | OTHER | TOTAL EXPENDITURES 7-1-81 TO 6-30-82 | TREASURER'S BALANCE 6-30-82 |
|---|---|---|---|---|---|---|---|---|
| DICKINSON | 021 | | | | | | | |
| SOLOMON | | 393 | 0 | 0 | 0 | 4,348 | 50,777 | 29,953 |
| ABILENE | | 435 | 2,400 | 2,042 | 0 | 6,649 | 92,262 | 25,534 |
| CHAPMAN | | 473 | 8,578 | 2,299 | 0 | 804 | 97,608 | 66,357 |
| RURAL VISTA | | 481 | 0 | 0 | 0 | 75 | 32,325 | 1,438 |
| HERINGTON | | 487 | 1,179 | 103 | 0 | 436 | 19,434 | 63 |
| DONIPHAN | 022 | | | | | | | |
| WATHENA | | 406 | 2,650 | 325 | 1,733 | 0 | 33,750 | 15,250 |
| HIGHLAND | | 425 | 0 | 465 | 0 | 361 | 22,853 | 15,481 |
| TROY PUBLIC SCHOOLS | | 429 | 0 | 1,703 | 2,353 | 395 | 24,212 | 3,287 |
| MIDWAY SCHOOLS | | 433 | 0 | 0 | 1,156 | 0 | 1,156 | 6,508 |
| ELWOOD | | 486 | 0 | 0 | 5,883 | 4,665 | 10,548 | 17,708 |
| DOUGLAS | 023 | | | | | | | |
| BALDWIN CITY | | 348 | 1,039 | 838 | 0 | 14,556 | 34,978 | 17,379 |
| EUDORA | | 491 | 0 | 483 | 0 | 203 | 22,041 | 9,546 |
| LAWRENCE | | 497 | 25,714 | 34,890 | 0 | 68,651 | 522,984 | 331,338 |
| EDWARDS | 024 | | | | | | | |
| KINSLEY-OFFERLE | | 347 | 0 | 0 | 0 | 0 | 3,417 | 4,604 |
| LEWIS | | 502 | 0 | 0 | 0 | 0 | 0 | 6,509 |
| ELK | 025 | | | | | | | |
| WEST ELK | | 282 | 3,797 | 741 | 1,127 | 1,136 | 50,090 | 11,562 |
| ELK VALLEY | | 283 | 0 | 0 | 0 | 864 | 22,062 | 2,593 |
| ELLIS | 026 | | | | | | | |
| ELLIS | | 388 | 3,431 | 0 | 0 | 1,956 | 51,874 | 236,628 |
| VICTORIA | | 432 | 0 | 0 | 1,253 | 0 | 1,253 | 9,345 |
| HAYS | | 489 | 2,309 | 3,310 | 60,335 | 491 | 102,788 | 96,171 |
| ELLSWORTH | 027 | | | | | | | |
| ELLSWORTH | | 327 | 1,397 | 0 | 0 | 1,632 | 23,186 | 21,086 |
| LORRAINE | | 328 | 2,173 | 0 | 0 | 0 | 43,110 | 21,172 |
| FINNEY | 028 | | | | | | | |
| HOLCOMB | | 363 | 4,488 | 0 | 0 | 1,564 | 48,639 | 59,987 |
| GARDEN CITY | | 457 | 21,510 | 0 | 0 | 3,964 | 206,761 | 105,062 |
| FORD | 029 | | | | | | | |
| SPEARVILLE-WINDTHORST | | 381 | 0 | 0 | 0 | 0 | 0 | 0 |
| DODGE CITY | | 443 | 57,600 | 55,000 | 0 | 555,095 | 860,549 | 202,209 |
| BUCKLIN | | 459 | 0 | 0 | 237 | 1,052 | 1,289 | 5,694 |
| FRANKLIN | 030 | | | | | | | |
| WEST FRANKLIN | | 287 | 1,272 | 0 | 13,921 | 2 | 38,155 | 8,979 |
| CENTRAL HEIGHTS | | 288 | 0 | 0 | 0 | 11,078 | 32,376 | 31,920 |
| WELLSVILLE | | 289 | 92 | 0 | 6,600 | 0 | 8,080 | 3,920 |

TRANSPORTATION FUND

| COUNTY NAME<br>DISTRICT NAME | # | # | TREASURER'S BALANCE 7-1-81 | RECEIPTS: TRANSPORTATION AID | RECEIPTS: TRANSFERS GEN. AND CAP. OUTLAY FUNDS | RECEIPTS: OTHER | TOTAL AMOUNT AVAILABLE 7-1-81 TO 6-30-82 | EXPENDITURES: SALARIES: ADMIN. | EXPENDITURES: SALARIES: DRIVERS |
|---|---|---|---|---|---|---|---|---|---|
| DICKINSON | 021 | | | | | | | | |
| SOLOMON | | 393 | 50,259 | 73,155 | 26,661 | 8,637 | 158,712 | 0 | 44,361 |
| ABILENE | | 435 | 36,247 | 60,594 | 42,000 | 240 | 139,081 | 13,233 | 49,924 |
| CHAPMAN | | 473 | 121,397 | 285,197 | 141,709 | 37,312 | 585,615 | 0 | 206,510 |
| RURAL VISTA | | 481 | 39,108 | 90,621 | 0 | 73,536 | 203,265 | 0 | 58,744 |
| HERINGTON | | 487 | 342 | 22,250 | 43,220 | 36 | 65,848 | 2,025 | 22,639 |
| DONIPHAN | 022 | | | | | | | | |
| WATHENA | | 406 | 23,870 | 36,842 | 20,585 | 0 | 81,296 | 0 | 21,773 |
| HIGHLAND | | 425 | 16,008 | 56,296 | 40,989 | 824 | 114,117 | 0 | 26,430 |
| TROY PUBLIC SCHOOLS | | 429 | 18,537 | 50,435 | 10,000 | 16,505 | 95,477 | 3,512 | 32,197 |
| MIDWAY SCHOOLS | | 433 | 15,209 | 54,224 | 31,668 | 256 | 101,357 | 0 | 26,128 |
| ELWOOD | | 486 | 5,654 | 0 | 14,750 | 0 | 20,404 | 0 | 2,438 |
| DOUGLAS | 023 | | | | | | | | |
| BALDWIN CITY | | 348 | 31,325 | 106,789 | 55,000 | 25,461 | 218,575 | 6,560 | 58,149 |
| EUDORA | | 491 | 8,777 | 35,582 | 30,000 | 10,155 | 84,514 | 0 | 25,102 |
| LAWRENCE | | 497 | 210,703 | 247,494 | 73,600 | 117,091 | 648,888 | 9,779 | 10,797 |
| EDWARDS | 024 | | | | | | | | |
| KINSLEY-OFFERLE | | 347 | 35,705 | 72,059 | 28,000 | 1,951 | 137,715 | 0 | 43,777 |
| LEWIS | | 502 | 16,748 | 28,743 | 12,000 | 12,067 | 69,558 | 0 | 12,632 |
| ELK | 025 | | | | | | | | |
| WEST ELK | | 282 | 15,067 | 113,852 | 20,000 | 53,668 | 202,587 | 12,967 | 42,144 |
| ELK VALLEY | | 283 | 3,157 | 30,297 | 34,516 | 0 | 67,969 | 0 | 12,926 |
| ELLIS | 026 | | | | | | | | |
| ELLIS | | 388 | 89,223 | 66,543 | 90,980 | 279 | 247,025 | 0 | 42,760 |
| VICTORIA | | 432 | 41,215 | 51,679 | 24,500 | 2,604 | 119,998 | 1,073 | 2,375 |
| HAYS | | 489 | 131,135 | 127,586 | 59,053 | 37,225 | 354,999 | 2,332 | 84,496 |
| ELLSWORTH | 027 | | | | | | | | |
| ELLSWORTH | | 327 | 35,842 | 106,659 | 24,000 | 72,721 | 239,222 | 8,000 | 36,961 |
| LORRAINE | | 328 | 21,750 | 75,190 | 22,000 | 0 | 118,940 | 0 | 17,428 |
| FINNEY | 028 | | | | | | | | |
| HOLCOMB | | 363 | 62,895 | 41,878 | 30,000 | 0 | 134,773 | 0 | 35,673 |
| GARDEN CITY | | 457 | 198,820 | 262,989 | 141,000 | 110,348 | 713,157 | 38,530 | 166,995 |
| FORD | 029 | | | | | | | | |
| SPEARVILLE-WINDTHORST | | 381 | 432 | 30,879 | 16,060 | 683 | 48,054 | 0 | 0 |
| DODGE CITY | | 443 | 57,391 | 185,074 | 57,600 | 10,000 | 310,065 | 7,945 | 78,849 |
| BUCKLIN | | 459 | 3,742 | 36,155 | 31,000 | 9,663 | 80,560 | 2,000 | 16,048 |
| FRANKLIN | 030 | | | | | | | | |
| WEST FRANKLIN | | 287 | 105,582 | 121,103 | 44,450 | 0 | 271,135 | 9,900 | 48,698 |
| CENTRAL HEIGHTS | | 288 | 28,621 | 122,253 | 20,000 | 0 | 170,874 | 0 | 2,214 |
| WELLSVILLE | | 289 | 75,717 | 84,863 | 4,797 | 0 | 165,377 | 0 | 44,357 |

## TRANSPORTATION FUND
## EXPENDITURES

| COUNTY NAME<br>DISTRICT NAME | # | # | CONTRACTUAL SERVICES | REPLACEMENT OF VEHICLES | FIXED CHARGES | VEHICLE & CASUALTY INSURANCE | EXPENDITURES IN LIEU OF TRANSPORTATION | NEW SCHOOL BUSES | OTHER |
|---|---|---|---|---|---|---|---|---|---|
| DICKINSON | 021 | | | | | | | | |
| SOLOMON | | 393 | 0 | 0 | 0 | 2,597 | 0 | 16,661 | 39,989 |
| ABILENE | | 435 | 0 | 0 | 1,000 | 1,785 | 0 | 0 | 32,232 |
| CHAPMAN | | 473 | 0 | 83,064 | 18,516 | 4,887 | 0 | 0 | 129,384 |
| RURAL VISTA | | 481 | 0 | 23,200 | 0 | 2,307 | 3,410 | 18,735 | 52,333 |
| HERINGTON | | 487 | 0 | 15,050 | 2,377 | 1,708 | 0 | 0 | 21,900 |
| DONIPHAN | 022 | | | | | | | | |
| WATHENA | | 406 | 0 | 13,000 | 1,596 | 1,023 | 0 | 7,500 | 25,928 |
| HIGHLAND | | 425 | 0 | 0 | 1,792 | 2,259 | 0 | 16,461 | 37,186 |
| TROY PUBLIC SCHOOLS | | 429 | 297 | 0 | 0 | 1,649 | 0 | 17,253 | 23,839 |
| MIDWAY SCHOOLS | | 433 | 0 | 2,703 | 0 | 1,239 | 0 | 0 | 30,283 |
| ELWOOD | | 486 | 0 | 0 | 0 | 0 | 0 | 0 | 5,169 |
| DOUGLAS | 023 | | | | | | | | |
| BALDWIN CITY | | 348 | 0 | 0 | 4,745 | 2,055 | 0 | 64,600 | 61,095 |
| EUDORA | | 491 | 0 | 0 | 1,427 | 2,826 | 0 | 0 | 34,211 |
| LAWRENCE | | 497 | 282,830 | 0 | 2,086 | 2,500 | 8,793 | 0 | 68,657 |
| EDWARDS | 024 | | | | | | | | |
| KINSLEY-OFFERLE | | 347 | 0 | 0 | 0 | 0 | 976 | 0 | 49,431 |
| LEWIS | | 502 | 0 | 0 | 0 | 538 | 2,565 | 0 | 16,971 |
| ELK | 025 | | | | | | | | |
| WEST ELK | | 282 | 16,285 | 634 | 3,787 | 5,060 | 0 | 29,171 | 48,518 |
| ELK VALLEY | | 283 | 0 | 0 | 0 | 1,700 | 0 | 0 | 28,344 |
| ELLIS | 026 | | | | | | | | |
| ELLIS | | 388 | 0 | 30,980 | 4,358 | 1,254 | 0 | 0 | 34,260 |
| VICTORIA | | 432 | 8,544 | 0 | 0 | 1,588 | 43,532 | 0 | 4,134 |
| HAYS | | 489 | 0 | 0 | 7,903 | 1,672 | 23,575 | 29,053 | 60,260 |
| ELLSWORTH | 027 | | | | | | | | |
| ELLSWORTH | | 327 | 0 | 27,933 | 4,461 | 1,010 | 57,636 | 0 | 22,779 |
| LORRAINE | | 328 | 0 | 0 | 3,384 | 0 | 50,184 | 18,463 | 20,337 |
| FINNEY | 028 | | | | | | | | |
| HOLCOMB | | 363 | 0 | 0 | 0 | 2,377 | 0 | 0 | 27,801 |
| GARDEN CITY | | 457 | 4,679 | 0 | 10,867 | 5,820 | 3,115 | 158,132 | 168,478 |
| FORD | 029 | | | | | | | | |
| SPEARVILLE-WINDTHORST | | 381 | 0 | 0 | 0 | 0 | 44,180 | 0 | 3,246 |
| DODGE CITY | | 443 | 24,234 | 20,775 | 7,639 | 3,632 | 0 | 25,700 | 63,391 |
| BUCKLIN | | 459 | 4,310 | 18,129 | 1,205 | 1,962 | 0 | 0 | 20,031 |
| FRANKLIN | 030 | | | | | | | | |
| WEST FRANKLIN | | 287 | 0 | 0 | 3,526 | 2,362 | 8,535 | 34,450 | 85,958 |
| CENTRAL HEIGHTS | | 288 | 106,286 | 0 | 0 | 0 | 0 | 0 | 24,826 |
| WELLSVILLE | | 289 | 0 | 0 | 3,726 | 1,446 | 0 | 40,161 | 37,031 |

| COUNTY NAME<br>DISTRICT NAME | # | # | --TRANSPORTATION FUND-- |  | --SPECIAL EDUCATION FUND-- |  |  |  |  |
|---|---|---|---|---|---|---|---|---|---|
|  |  |  |  |  |  | RECEIPTS |  |  |  |
|  |  |  | TOTAL EX-PENDITURES 7-1-81 TO 6-30-82 | TREASURER'S BALANCE 6-30-82 | TREASURER'S BALANCE 7-1-81 | FEDERAL PAYMENTS | STATE PAYMENT FOR SPECIAL EDUCATION | TRANSFER FROM GENERAL FUND | OTHER |
| DICKINSON | 021 |  |  |  |  |  |  |  |  |
| SOLOMON |  | 393 | 103,608 | 55,104 | 26,382 | 0 | 8,252 | 50,000 | 4,576 |
| ABILENE |  | 435 | 98,173 | 40,909 | 24,140 | 0 | 4,291 | 155,000 | 5,856 |
| CHAPMAN |  | 473 | 442,361 | 143,254 | 138,974 | 0 | 15,207 | 103,538 | 50,673 |
| RURAL VISTA |  | 481 | 158,729 | 44,536 | 73,566 | 0 | 8,674 | 10,000 | 0 |
| HERINGTON |  | 487 | 65,699 | 149 | 17,222 | 0 | 6,444 | 47,459 | 11,700 |
| DONIPHAN | 022 |  |  |  |  |  |  |  |  |
| WATHENA |  | 406 | 70,821 | 10,476 | 10,843 | 0 | 2,870 | 36,049 | 0 |
| HIGHLAND |  | 425 | 84,128 | 29,989 | 7,062 | 0 | 4,366 | 47,218 | 0 |
| TROY PUBLIC SCHOOLS |  | 429 | 78,747 | 16,730 | 7,694 | 0 | 2,791 | 46,000 | 1,867 |
| MIDWAY SCHOOLS |  | 433 | 60,353 | 41,004 | 21,587 | 0 | 5,700 | 39,436 | 0 |
| ELWOOD |  | 486 | 7,607 | 12,797 | 14,940 | 0 | 7,509 | 45,000 | 0 |
| DOUGLAS | 023 |  |  |  |  |  |  |  |  |
| BALDWIN CITY |  | 348 | 197,204 | 21,371 | 43,324 | 0 | 820 | 60,000 | 0 |
| EUDORA |  | 491 | 63,566 | 20,948 | 9,669 | 0 | 8,040 | 65,000 | 20,000 |
| LAWRENCE |  | 497 | 385,442 | 263,446 | 407,417 | 0 | 829,019 | 773,882 | 119,124 |
| EDWARDS | 024 |  |  |  |  |  |  |  |  |
| KINSLEY-OFFERLE |  | 347 | 94,184 | 43,531 | 44,833 | 0 | 0 | 54,000 | 0 |
| LEWIS |  | 502 | 32,706 | 36,852 | 26,154 | 0 | 1,893 | 30,000 | 13,641 |
| ELK | 025 |  |  |  |  |  |  |  |  |
| WEST ELK |  | 282 | 158,566 | 44,021 | 0 | 0 | 0 | 50,000 | 0 |
| ELK VALLEY |  | 283 | 42,970 | 24,999 | 4,469 | 2,575 | 0 | 21,660 | 21,249 |
| ELLIS | 026 |  |  |  |  |  |  |  |  |
| ELLIS |  | 388 | 113,612 | 133,412 | 52,314 | 0 | 9,022 | 37,000 | 2,134 |
| VICTORIA |  | 432 | 61,246 | 58,751 | 44,483 | 0 | 6,398 | 37,000 | 6,294 |
| HAYS |  | 489 | 209,291 | 145,708 | 76,961 | 0 | 22,824 | 210,000 | 75,330 |
| ELLSWORTH | 027 |  |  |  |  |  |  |  |  |
| ELLSWORTH |  | 327 | 158,780 | 80,442 | 19,661 | 0 | 19,059 | 5,000 | 109,256 |
| LORRAINE |  | 328 | 109,795 | 9,145 | 38,807 | 0 | 5,861 | 50,000 | 0 |
| FINNEY | 028 |  |  |  |  |  |  |  |  |
| HOLCOMB |  | 363 | 65,851 | 68,922 | 40,100 | 0 | 7,475 | 32,000 | 24,642 |
| GARDEN CITY |  | 457 | 556,616 | 156,541 | 40,406 | 0 | 31,746 | 335,000 | 9,020 |
| FORD | 029 |  |  |  |  |  |  |  |  |
| SPEARVILLE-WINDTHORST |  | 381 | 47,426 | 628 | 13,897 | 0 | 4,698 | 27,000 | 0 |
| DODGE CITY |  | 443 | 232,165 | 77,900 | 30,485 | 0 | 0 | 254,312 | 90,000 |
| BUCKLIN |  | 459 | 63,685 | 16,875 | 18,976 | 0 | 0 | 20,000 | 0 |
| FRANKLIN | 030 |  |  |  |  |  |  |  |  |
| WEST FRANKLIN |  | 287 | 193,429 | 77,706 | 26,410 | 0 | 10,631 | 55,000 | 282 |
| CENTRAL HEIGHTS |  | 288 | 133,326 | 37,548 | 39,616 | 0 | 16,859 | 25,000 | 0 |
| WELLSVILLE |  | 289 | 126,721 | 38,656 | 65,755 | 0 | 10,134 | 20,000 | 1,445 |

|  |  |  |  | SPECIAL EDUCATION FUND EXPENDITURES |  |  |  |  |  |
|---|---|---|---|---|---|---|---|---|---|
| COUNTY NAME<br>DISTRICT NAME | # | # | TOTAL AMOUNT AVAILABLE 7-1-81 TO 6-30-82 | ADMINISTRATION | SALARIES FOR INSTRUCTION | TEXTBOOKS TEACHING SUPPLIES | OPERATION OF PLANT | MAINTENANCE OF PLANT | FIXED CHARGES |
| DICKINSON | 021 |  |  |  |  |  |  |  |  |
| SOLOMON |  | 393 | 89,209 | 0 | 0 | 0 | 0 | 0 | 0 |
| ABILENE |  | 435 | 189,286 | 0 | 177 | 1,094 | 0 | 0 | 358 |
| CHAPMAN |  | 473 | 308,392 | 0 | 0 | 0 | 0 | 0 | 297 |
| RURAL VISTA |  | 481 | 92,240 | 0 | 0 | 0 | 0 | 0 | 0 |
| HERINGTON |  | 487 | 82,825 | 1,425 | 0 | 0 | 0 | 0 | 365 |
| DONIPHAN | 022 |  |  |  |  |  |  |  |  |
| WATHENA |  | 406 | 49,761 | 0 | 0 | 0 | 0 | 0 | 61 |
| HIGHLAND |  | 425 | 58,646 | 0 | 0 | 0 | 0 | 0 | 0 |
| TROY PUBLIC SCHOOLS |  | 429 | 58,352 | 0 | 0 | 0 | 0 | 0 | 49 |
| MIDWAY SCHOOLS |  | 433 | 66,723 | 0 | 0 | 0 | 0 | 0 | 130 |
| ELWOOD |  | 486 | 67,449 | 0 | 0 | 0 | 0 | 0 | 0 |
| DOUGLAS | 023 |  |  |  |  |  |  |  |  |
| BALDWIN CITY |  | 348 | 104,144 | 1,109 | 0 | 0 | 0 | 0 | 0 |
| EUDORA |  | 491 | 102,709 | 0 | 0 | 0 | 0 | 0 | 0 |
| LAWRENCE |  | 497 | 2,129,442 | 56,340 | 1,087,948 | 21,571 | 73,560 | 717 | 104,093 |
| EDWARDS | 024 |  |  |  |  |  |  |  |  |
| KINSLEY-OFFERLE |  | 347 | 98,833 | 0 | 0 | 0 | 0 | 0 | 0 |
| LEWIS |  | 502 | 71,688 | 0 | 0 | 0 | 0 | 0 | 0 |
| ELK | 025 |  |  |  |  |  |  |  |  |
| WEST ELK |  | 282 | 50,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| ELK VALLEY |  | 283 | 49,953 | 0 | 0 | 687 | 0 | 0 | 0 |
| ELLIS | 026 |  |  |  |  |  |  |  |  |
| ELLIS |  | 388 | 100,470 | 0 | 0 | 0 | 0 | 0 | 0 |
| VICTORIA |  | 432 | 94,175 | 0 | 2,871 | 0 | 0 | 0 | 0 |
| HAYS |  | 489 | 385,115 | 5,610 | 11,098 | 232 | 0 | 0 | 1,604 |
| ELLSWORTH | 027 |  |  |  |  |  |  |  |  |
| ELLSWORTH |  | 327 | 152,976 | 0 | 1,196 | 0 | 1,800 | 0 | 2,366 |
| LORRAINE |  | 328 | 94,668 | 0 | 0 | 0 | 0 | 0 | 153 |
| FINNEY | 028 |  |  |  |  |  |  |  |  |
| HOLCOMB |  | 363 | 104,217 | 0 | 0 | 0 | 0 | 0 | 0 |
| GARDEN CITY |  | 457 | 416,172 | 0 | 3,751 | 0 | 935 | 0 | 0 |
| FORD | 029 |  |  |  |  |  |  |  |  |
| SPEARVILLE-WINDTHORST |  | 381 | 45,595 | 0 | 0 | 0 | 0 | 0 | 0 |
| DODGE CITY |  | 443 | 374,797 | 0 | 0 | 0 | 0 | 0 | 0 |
| BUCKLIN |  | 459 | 38,976 | 0 | 0 | 0 | 0 | 0 | 0 |
| FRANKLIN | 030 |  |  |  |  |  |  |  |  |
| WEST FRANKLIN |  | 287 | 92,323 | 0 | 0 | 0 | 0 | 0 | 422 |
| CENTRAL HEIGHTS |  | 288 | 81,475 | 61 | 0 | 0 | 0 | 0 | 0 |
| WELLSVILLE |  | 289 | 97,334 | 0 | 0 | 0 | 467 | 0 | 763 |

## SPECIAL EDUCATION FUND

| COUNTY NAME<br>DISTRICT NAME | # | # | EXPENDITURES<br>CAPITAL OUTLAY | TRANSFER TO COOP SPECIAL ED. | TRANSPORTATION EXPENSE | PAYMENT TO SPEC ED | OTHER | TOTAL EX-PENDITURES 7-1-81 TO 6-30-82 | TREASURER'S BALANCE 6-30-82 |
|---|---|---|---|---|---|---|---|---|---|
| DICKINSON | 021 | | | | | | | | |
| SOLOMON | | 393 | 0 | 0 | 8,578 | 0 | 50,079 | 58,657 | 30,552 |
| ABILENE | | 435 | 0 | 0 | 6,504 | 157,188 | 0 | 165,320 | 23,966 |
| CHAPMAN | | 473 | 0 | 0 | 19,221 | 133,854 | 0 | 153,372 | 155,020 |
| RURAL VISTA | | 481 | 0 | 0 | 10,626 | 48,718 | 0 | 59,344 | 32,896 |
| HERINGTON | | 487 | 0 | 0 | 7,813 | 59,281 | 0 | 68,884 | 13,941 |
| DONIPHAN | 022 | | | | | | | | |
| WATHENA | | 406 | 0 | 0 | 1,471 | 41,174 | 0 | 42,706 | 7,056 |
| HIGHLAND | | 425 | 0 | 0 | 4,541 | 41,174 | 0 | 45,715 | 12,931 |
| TROY PUBLIC SCHOOLS | | 429 | 0 | 0 | 1,877 | 41,174 | 0 | 43,100 | 15,251 |
| MIDWAY SCHOOLS | | 433 | 0 | 0 | 4,209 | 41,174 | 1,759 | 47,272 | 19,451 |
| ELWOOD | | 486 | 0 | 0 | 9,180 | 41,174 | 0 | 50,354 | 17,095 |
| DOUGLAS | 023 | | | | | | | | |
| BALDWIN CITY | | 348 | 0 | 0 | 0 | 61,496 | 0 | 62,605 | 41,539 |
| EUDORA | | 491 | 0 | 0 | 6,361 | 75,089 | 0 | 81,450 | 21,259 |
| LAWRENCE | | 497 | 24,956 | 0 | 106,025 | 0 | 153,423 | 1,628,628 | 500,614 |
| EDWARDS | 024 | | | | | | | | |
| KINSLEY-OFFERLE | | 347 | 0 | 0 | 0 | 0 | 53,483 | 53,483 | 45,350 |
| LEWIS | | 502 | 0 | 0 | 2,366 | 0 | 26,289 | 28,655 | 43,033 |
| ELK | 025 | | | | | | | | |
| WEST ELK | | 282 | 0 | 50,000 | 0 | 0 | 0 | 50,000 | 0 |
| ELK VALLEY | | 283 | 0 | 0 | 2,266 | 22,000 | 0 | 24,953 | 25,000 |
| ELLIS | 026 | | | | | | | | |
| ELLIS | | 388 | 0 | 0 | 9,226 | 0 | 37,138 | 46,364 | 54,106 |
| VICTORIA | | 432 | 0 | 0 | 3,564 | 37,846 | 0 | 44,281 | 49,894 |
| HAYS | | 489 | 0 | 236,300 | 13,298 | 0 | 0 | 268,142 | 116,973 |
| ELLSWORTH | 027 | | | | | | | | |
| ELLSWORTH | | 327 | 0 | 0 | 36,198 | 80,249 | 2,012 | 123,821 | 29,155 |
| LORRAINE | | 328 | 0 | 0 | 6,589 | 55,024 | 0 | 61,766 | 32,902 |
| FINNEY | 028 | | | | | | | | |
| HOLCOMB | | 363 | 0 | 0 | 7,542 | 38,201 | 0 | 45,743 | 58,474 |
| GARDEN CITY | | 457 | 0 | 0 | 24,880 | 306,951 | 450 | 336,967 | 79,205 |
| FORD | 029 | | | | | | | | |
| SPEARVILLE-WINDTHORST | | 381 | 0 | 0 | 1,471 | 30,948 | 0 | 32,419 | 13,176 |
| DODGE CITY | | 443 | 0 | 0 | 0 | 341,033 | 0 | 341,033 | 33,764 |
| BUCKLIN | | 459 | 0 | 0 | 0 | 25,934 | 0 | 25,934 | 13,042 |
| FRANKLIN | 030 | | | | | | | | |
| WEST FRANKLIN | | 287 | 0 | 0 | 11,205 | 0 | 57,633 | 69,260 | 23,063 |
| CENTRAL HEIGHTS | | 288 | 0 | 0 | 21,300 | 30,666 | 0 | 52,027 | 29,448 |
| WELLSVILLE | | 289 | 0 | 0 | 10,685 | 62,075 | 0 | 73,990 | 23,344 |

COOP SPECIAL EDUCATION FUND

| COUNTY NAME<br>DISTRICT NAME | # | # | TREASURER'S BALANCE 7-1-81 | RECEIPTS<br>STATE PAYMENT FOR SPECIAL ED. | OTHER DIST. CONTRIBUTION | HOME DIST. CONTRIBUTION | OTHER | TOTAL AMOUNT AVAILABLE 7-1-81 TO 6-30-82 | EXPENDITURES<br>ADMINISTRATION |
|---|---|---|---|---|---|---|---|---|---|
| DICKINSON | 021 | | | | | | | | |
| SOLOMON | | 393 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ABILENE | | 435 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAPMAN | | 473 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RURAL VISTA | | 481 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HERINGTON | | 487 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DONIPHAN | 022 | | | | | | | | |
| WATHENA | | 406 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGHLAND | | 425 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TROY PUBLIC SCHOOLS | | 429 | 4,784 | 0 | 0 | 0 | 0 | 4,784 | 3,576 |
| MIDWAY SCHOOLS | | 433 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ELWOOD | | 486 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DOUGLAS | 023 | | | | | | | | |
| BALDWIN CITY | | 348 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| EUDORA | | 491 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| LAWRENCE | | 497 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| EDWARDS | 024 | | | | | | | | |
| KINSLEY-OFFERLE | | 347 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| LEWIS | | 502 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ELK | 025 | | | | | | | | |
| WEST ELK | | 282 | 33,357 | 129,126 | 56,934 | 50,000 | 21,938 | 291,355 | 13,745 |
| ELK VALLEY | | 283 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ELLIS | 026 | | | | | | | | |
| ELLIS | | 388 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| VICTORIA | | 432 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HAYS | | 489 | 30,562 | 444,005 | 125,252 | 236,300 | 129,044 | 965,163 | 50,642 |
| ELLSWORTH | 027 | | | | | | | | |
| ELLSWORTH | | 327 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| LORRAINE | | 328 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FINNEY | 028 | | | | | | | | |
| HOLCOMB | | 363 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| GARDEN CITY | | 457 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FORD | 029 | | | | | | | | |
| SPEARVILLE-WINDTHORST | | 381 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DODGE CITY | | 443 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BUCKLIN | | 459 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FRANKLIN | 030 | | | | | | | | |
| WEST FRANKLIN | | 287 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CENTRAL HEIGHTS | | 288 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WELLSVILLE | | 289 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| COUNTY NAME<br>DISTRICT NAME | # | # | COOP SPECIAL EDUCATION FUND EXPENDITURES<br>SALARIES FOR INSTRUCTION | TEXTBOOKS TEACHING SUPPLIES | TRANSPORTATION EXPENSE | OPERATION OF PLANT | MAINTENANCE OF PLANT | FIXED CHARGES | CAPITAL OUTLAY |
|---|---|---|---|---|---|---|---|---|---|
| DICKINSON | 021 | | | | | | | | |
| SOLOMON | | 393 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ABILENE | | 435 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAPMAN | | 473 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RURAL VISTA | | 481 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HERINGTON | | 487 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DONIPHAN | 022 | | | | | | | | |
| WATHENA | | 406 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGHLAND | | 425 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TROY PUBLIC SCHOOLS | | 429 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIDWAY SCHOOLS | | 433 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ELWOOD | | 486 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DOUGLAS | 023 | | | | | | | | |
| BALDWIN CITY | | 348 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| EUDORA | | 491 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| LAWRENCE | | 497 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| EDWARDS | 024 | | | | | | | | |
| KINSLEY-OFFERLE | | 347 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| LEWIS | | 502 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ELK | 025 | | | | | | | | |
| WEST ELK | | 282 | 181,948 | 2,463 | 825 | 600 | 0 | 24,031 | 1,453 |
| ELK VALLEY | | 283 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ELLIS | 026 | | | | | | | | |
| ELLIS | | 388 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| VICTORIA | | 432 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HAYS | | 489 | 742,010 | 15,347 | 11,655 | 0 | 650 | 76,298 | 3,437 |
| ELLSWORTH | 027 | | | | | | | | |
| ELLSWORTH | | 327 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| LORRAINE | | 328 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FINNEY | 028 | | | | | | | | |
| HOLCOMB | | 363 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| GARDEN CITY | | 457 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FORD | 029 | | | | | | | | |
| SPEARVILLE-WINDTHORST | | 381 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DODGE CITY | | 443 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BUCKLIN | | 459 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FRANKLIN | 030 | | | | | | | | |
| WEST FRANKLIN | | 287 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CENTRAL HEIGHTS | | 288 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WELLSVILLE | | 289 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| COUNTY NAME<br>DISTRICT NAME | # | # | COOP SPECIAL ED FUND<br>EXPENDITURES<br>OTHER | COOP SPECIAL ED FUND<br>TOTAL EXPENDITURES 7-1-81 TO 6-30-82 | COOP SPECIAL ED FUND<br>TREASURER'S BALANCE 6-30-82 | DRIVER TRAINING FUND<br>TREASURER'S BALANCE 7-1-81 | DRIVER TRAINING FUND<br>RECEIPTS<br>STATE AID | DRIVER TRAINING FUND<br>RECEIPTS<br>OTHER | DRIVER TRAINING FUND<br>TOTAL AMOUNT AVAILABLE 7-1-81 TO 6-30-82 |
|---|---|---|---|---|---|---|---|---|---|
| DICKINSON | 021 | | | | | | | | |
| SOLOMON | | 393 | 0 | 0 | 0 | 3,014 | 1,989 | 0 | 5,003 |
| ABILENE | | 435 | 0 | 0 | 0 | 5,521 | 4,583 | 7,588 | 17,693 |
| CHAPMAN | | 473 | 0 | 0 | 0 | 9,670 | 4,692 | 28,492 | 42,854 |
| RURAL VISTA | | 481 | 0 | 0 | 0 | 3,623 | 2,142 | 15,686 | 21,451 |
| HERINGTON | | 487 | 0 | 0 | 0 | 32 | 2,798 | 2,228 | 5,058 |
| DONIPHAN | 022 | | | | | | | | |
| WATHENA | | 406 | 0 | 0 | 0 | 801 | 1,479 | 1,150 | 3,430 |
| HIGHLAND | | 425 | 0 | 0 | 0 | 2,262 | 1,377 | 2,000 | 5,639 |
| TROY PUBLIC SCHOOLS | | 429 | 0 | 3,576 | 1,208 | 7,919 | 867 | 407 | 9,192 |
| MIDWAY SCHOOLS | | 433 | 0 | 0 | 0 | 237 | 849 | 1,700 | 2,786 |
| ELWOOD | | 486 | 0 | 0 | 0 | 5,164 | 0 | 1,000 | 6,164 |
| DOUGLAS | 023 | | | | | | | | |
| BALDWIN CITY | | 348 | 0 | 0 | 0 | 126 | 2,295 | 2,000 | 4,421 |
| EUDORA | | 491 | 0 | 0 | 0 | 6,926 | 2,499 | 7,724 | 17,149 |
| LAWRENCE | | 497 | 0 | 0 | 0 | 56,870 | 21,624 | 29,196 | 107,690 |
| EDWARDS | 024 | | | | | | | | |
| KINSLEY-OFFERLE | | 347 | 0 | 0 | 0 | 5,115 | 608 | 5,000 | 10,723 |
| LEWIS | | 502 | 0 | 0 | 0 | 1,888 | 1,020 | 5,500 | 8,408 |
| ELK | 025 | | | | | | | | |
| WEST ELK | | 282 | 35,330 | 260,395 | 30,960 | 5,488 | 2,703 | 5,000 | 13,191 |
| ELK VALLEY | | 283 | 0 | 0 | 0 | 0 | 663 | 2,662 | 3,325 |
| ELLIS | 026 | | | | | | | | |
| ELLIS | | 388 | 0 | 0 | 0 | 7,688 | 2,448 | 6,000 | 16,136 |
| VICTORIA | | 432 | 0 | 0 | 0 | 12,041 | 2,193 | 2,000 | 16,234 |
| HAYS | | 489 | 2,666 | 902,705 | 62,458 | 18,386 | 18,717 | 18,799 | 55,902 |
| ELLSWORTH | 027 | | | | | | | | |
| ELLSWORTH | | 327 | 0 | 0 | 0 | 4,021 | 3,060 | 3,904 | 10,985 |
| LORRAINE | | 328 | 0 | 0 | 0 | 8,211 | 1,836 | 7,000 | 17,047 |
| FINNEY | 028 | | | | | | | | |
| HOLCOMB | | 363 | 0 | 0 | 0 | 9,254 | 1,836 | 12,000 | 23,090 |
| GARDEN CITY | | 457 | 0 | 0 | 0 | 28,928 | 13,005 | 7,255 | 49,188 |
| FORD | 029 | | | | | | | | |
| SPEARVILLE-WINDTHORST | | 381 | 0 | 0 | 0 | 1,032 | 1,275 | 300 | 2,607 |
| DODGE CITY | | 443 | 0 | 0 | 0 | 42,868 | 13,307 | 61,100 | 117,275 |
| BUCKLIN | | 459 | 0 | 0 | 0 | 47 | 1,173 | 3,000 | 4,220 |
| FRANKLIN | 030 | | | | | | | | |
| WEST FRANKLIN | | 287 | 0 | 0 | 0 | 914 | 3,672 | 13,500 | 18,086 |
| CENTRAL HEIGHTS | | 288 | 0 | 0 | 0 | 1,781 | 2,805 | 0 | 4,586 |
| WELLSVILLE | | 289 | 0 | 0 | 0 | 10,609 | 3,154 | 950 | 14,713 |

| COUNTY NAME<br>DISTRICT NAME | # | # | DRIVER TRAINING FUND<br>EXPENDITURES<br>TEACHER SALARIES | <br><br>OTHER | <br>TOTAL EX-EXPENDITURES 7-1-81 TO 6-30-82 | <br>TREASURER'S BALANCE 6-30-82 | FOOD SERVICE FUND<br>TREASURER'S BALANCE 7-1-81 | <br>RECEIPTS<br>SCHOOL LUNCH RECEIPTS | <br><br>FEDERAL AID |
|---|---|---|---|---|---|---|---|---|---|
| DICKINSON | 021 | | | | | | | | |
| SOLOMON | | 393 | 1,209 | 282 | 1,491 | 3,512 | 16,530 | 37,007 | 25,055 |
| ABILENE | | 435 | 10,165 | 3,825 | 13,989 | 3,703 | 38,631 | 115,440 | 71,811 |
| CHAPMAN | | 473 | 18,150 | 4,239 | 22,389 | 20,465 | 48,873 | 115,623 | 59,176 |
| RURAL VISTA | | 481 | 56 | 10,281 | 10,337 | 11,114 | 22,446 | 40,535 | 0 |
| HERINGTON | | 487 | 1,200 | 2,589 | 3,789 | 1,269 | 198 | 58,852 | 36,627 |
| DONIPHAN | 022 | | | | | | | | |
| WATHENA | | 406 | 640 | 861 | 1,501 | 1,929 | 18,009 | 46,211 | 35,872 |
| HIGHLAND | | 425 | 2,000 | 527 | 2,527 | 3,112 | 14,267 | 34,521 | 20,374 |
| TROY PUBLIC SCHOOLS | | 429 | 1,014 | 674 | 1,688 | 7,504 | 21,484 | 39,477 | 27,062 |
| MIDWAY SCHOOLS | | 433 | 1,415 | 242 | 1,657 | 1,129 | 13,419 | 26,196 | 19,555 |
| ELWOOD | | 486 | 1,517 | 210 | 1,727 | 4,437 | 11,409 | 19,833 | 23,019 |
| DOUGLAS | 023 | | | | | | | | |
| BALDWIN CITY | | 348 | 2,189 | 1,190 | 3,379 | 1,042 | 4,244 | 95,124 | 48,264 |
| EUDORA | | 491 | 5,125 | 413 | 5,538 | 11,611 | 6,658 | 70,514 | 0 |
| LAWRENCE | | 497 | 24,738 | 21,427 | 46,165 | 61,525 | 214,937 | 529,016 | 318,813 |
| EDWARDS | 024 | | | | | | | | |
| KINSLEY-OFFERLE | | 347 | 1,485 | 3,882 | 5,367 | 5,356 | 27,666 | 52,535 | 0 |
| LEWIS | | 502 | 2,575 | 1,020 | 3,595 | 4,813 | 4,047 | 24,723 | 9,993 |
| ELK | 025 | | | | | | | | |
| WEST ELK | | 282 | 5,530 | 1,345 | 6,875 | 6,316 | 12,533 | 58,475 | 42,800 |
| ELK VALLEY | | 283 | 1,210 | 1,616 | 2,825 | 500 | 3,309 | 11,606 | 16,113 |
| ELLIS | 026 | | | | | | | | |
| ELLIS | | 388 | 6,600 | 1,663 | 8,263 | 7,873 | 30,423 | 48,520 | 19,653 |
| VICTORIA | | 432 | 4,594 | 1,097 | 5,691 | 10,543 | 35,080 | 48,390 | 20,583 |
| HAYS | | 489 | 18,890 | 7,530 | 26,420 | 29,482 | 79,858 | 251,709 | 94,027 |
| ELLSWORTH | 027 | | | | | | | | |
| ELLSWORTH | | 327 | 6,000 | 3,182 | 9,182 | 1,803 | 33,534 | 82,034 | 34,928 |
| LORRAINE | | 328 | 5,821 | 2,687 | 8,507 | 8,540 | 37,196 | 58,386 | 0 |
| FINNEY | 028 | | | | | | | | |
| HOLCOMB | | 363 | 8,400 | 910 | 9,310 | 13,780 | 51,594 | 42,040 | 25,115 |
| GARDEN CITY | | 457 | 14,850 | 9,311 | 24,161 | 25,027 | 262,423 | 358,951 | 234,477 |
| FORD | 029 | | | | | | | | |
| SPEARVILLE-WINDTHORST | | 381 | 0 | 1,158 | 1,158 | 1,449 | 3,523 | 33,563 | 0 |
| DODGE CITY | | 443 | 55,761 | 9,454 | 65,215 | 52,060 | 113,183 | 300,095 | 0 |
| BUCKLIN | | 459 | 2,000 | 351 | 2,351 | 1,869 | 8,765 | 23,147 | 13,236 |
| FRANKLIN | 030 | | | | | | | | |
| WEST FRANKLIN | | 287 | 18,533 | 1,234 | 19,767 | -1,681 | 31,588 | 61,119 | 51,669 |
| CENTRAL HEIGHTS | | 288 | 0 | 2,517 | 2,517 | 2,069 | 22,635 | 38,261 | 42,208 |
| WELLSVILLE | | 289 | 4,949 | 1,559 | 6,508 | 8,205 | 16,030 | 66,848 | 0 |

## FOOD SERVICE FUND

| COUNTY NAME<br>DISTRICT NAME | # | # | RECEIPTS<br>STATE AID | RECEIPTS<br>TRANSFER FROM GEN. FUND | RECEIPTS<br>OTHER | TOTAL AMOUNT AVAILABLE 7-1-81 TO 6-30-82 | EXPENDITURES<br>SALARIES DIRECTORS SUPERVISORS | EXPENDITURES<br>OTHER SALARIES FOR FOOD SERVICE | EXPENDITURES<br>FOOD COSTS |
|---|---|---|---|---|---|---|---|---|---|
| DICKINSON | 021 | | | | | | | | |
| SOLOMON | | 393 | 2,078 | 0 | 16,877 | 97,547 | 0 | 24,330 | 42,430 |
| ABILENE | | 435 | 9,354 | 37,447 | 34,959 | 307,641 | 17,537 | 92,449 | 113,266 |
| CHAPMAN | | 473 | 8,212 | 75,691 | 30,785 | 338,360 | 0 | 85,887 | 111,302 |
| RURAL VISTA | | 481 | 17,953 | 10,000 | 5 | 90,939 | 0 | 22,746 | 35,182 |
| HERINGTON | | 487 | 5,604 | 20,400 | 10,422 | 132,102 | 11,888 | 35,334 | 55,181 |
| DONIPHAN | 022 | | | | | | | | |
| WATHENA | | 406 | 0 | 10,000 | 184 | 110,276 | 4,910 | 19,301 | 55,261 |
| HIGHLAND | | 425 | 1,661 | 33,000 | 0 | 103,823 | 0 | 25,794 | 45,432 |
| TROY PUBLIC SCHOOLS | | 429 | 3,306 | 25,000 | 285 | 116,614 | 0 | 25,607 | 44,044 |
| MIDWAY SCHOOLS | | 433 | 2,094 | 10,815 | 150 | 72,229 | 0 | 17,248 | 29,395 |
| ELWOOD | | 486 | 1,753 | 20,000 | 0 | 76,014 | 0 | 15,141 | 24,982 |
| DOUGLAS | 023 | | | | | | | | |
| BALDWIN CITY | | 348 | 6,096 | 20,000 | 16,582 | 190,310 | 0 | 60,840 | 89,942 |
| EUDORA | | 491 | 36,601 | 10,000 | 15,000 | 138,773 | 0 | 49,278 | 69,831 |
| LAWRENCE | | 497 | 41,380 | 54,018 | 124,253 | 1,282,417 | 23,367 | 364,579 | 454,588 |
| EDWARDS | 024 | | | | | | | | |
| KINSLEY-OFFERLE | | 347 | 25,877 | 32,000 | 13,426 | 151,504 | 0 | 37,792 | 64,981 |
| LEWIS | | 502 | 1,661 | 0 | 21,141 | 61,565 | 0 | 16,797 | 17,597 |
| ELK | 025 | | | | | | | | |
| WEST ELK | | 282 | 4,447 | 25,000 | 100 | 143,355 | 0 | 46,473 | 61,008 |
| ELK VALLEY | | 283 | 1,791 | 25,000 | 23 | 57,842 | 0 | 14,463 | 26,442 |
| ELLIS | 026 | | | | | | | | |
| ELLIS | | 388 | 3,225 | 45,000 | 0 | 146,821 | 0 | 44,616 | 44,178 |
| VICTORIA | | 432 | 3,590 | 27,500 | 25,486 | 160,629 | 3,395 | 23,250 | 52,182 |
| HAYS | | 489 | 17,044 | 45,000 | 42,676 | 530,314 | 16,418 | 103,710 | 186,053 |
| ELLSWORTH | 027 | | | | | | | | |
| ELLSWORTH | | 327 | 5,098 | 10,000 | 33,005 | 198,599 | 8,000 | 54,585 | 66,390 |
| LORRAINE | | 328 | 34,793 | 43,000 | 0 | 173,375 | 0 | 55,909 | 74,080 |
| FINNEY | 028 | | | | | | | | |
| HOLCOMB | | 363 | 2,750 | 25,000 | 10,468 | 156,967 | 0 | 33,329 | 53,895 |
| GARDEN CITY | | 457 | 19,608 | 55,395 | 67,560 | 998,414 | 18,000 | 229,093 | 396,120 |
| FORD | 029 | | | | | | | | |
| SPEARVILLE-WINDTHORST | | 381 | 13,652 | 5,000 | 36 | 55,774 | 0 | 15,675 | 39,085 |
| DODGE CITY | | 443 | 224,787 | 0 | 36,146 | 674,211 | 0 | 188,200 | 291,170 |
| BUCKLIN | | 459 | 0 | 17,000 | 13,883 | 76,031 | 3,846 | 18,494 | 28,098 |
| FRANKLIN | 030 | | | | | | | | |
| WEST FRANKLIN | | 287 | 5,060 | 14,756 | 21,899 | 186,091 | 0 | 50,284 | 78,996 |
| CENTRAL HEIGHTS | | 288 | 654 | 10,000 | 78,601 | 192,359 | 0 | 44,764 | 80,370 |
| WELLSVILLE | | 289 | 34,394 | 0 | 37 | 117,309 | 8,587 | 26,767 | 52,038 |

## FOOD SERVICE FUND
### EXPENDITURES

| COUNTY NAME<br>DISTRICT NAME | # | # | OPERATION OF PLANT | MAINTENANCE OF PLANT | CAPITAL OUTLAY | FIXED COSTS | OTHER | TOTAL EX-PENDITURES 7-1-81 TO 6-30-82 |
|---|---|---|---|---|---|---|---|---|
| DICKINSON | 021 | | | | | | | |
| SOLOMON | | 393 | 0 | 0 | 0 | 1,633 | 3,114 | 71,507 |
| ABILENE | | 435 | 27,386 | 1,862 | 295 | 2,355 | 23,804 | 278,954 |
| CHAPMAN | | 473 | 28,222 | 0 | 435 | 17,980 | 15,239 | 259,065 |
| RURAL VISTA | | 481 | 0 | 1,980 | 0 | 0 | 1,305 | 61,213 |
| HERINGTON | | 487 | 14,569 | 2,028 | 0 | 4,881 | 6,746 | 130,628 |
| DONIPHAN | 022 | | | | | | | |
| WATHENA | | 406 | 0 | 0 | 253 | 1,740 | 3,644 | 85,109 |
| HIGHLAND | | 425 | 10,405 | 0 | 0 | 2,790 | 4,263 | 88,684 |
| TROY PUBLIC SCHOOLS | | 429 | 9,151 | 0 | 832 | 1,985 | 8,425 | 90,043 |
| MIDWAY SCHOOLS | | 433 | 0 | 0 | 0 | 0 | 2,364 | 49,007 |
| ELWOOD | | 486 | 769 | 2,581 | 6,342 | 1,307 | 4,258 | 55,380 |
| DOUGLAS | 023 | | | | | | | |
| BALDWIN CITY | | 348 | 3,070 | 0 | 9,594 | 0 | 18,932 | 182,378 |
| EUDORA | | 491 | 3,053 | 0 | 107 | 3,081 | 6,584 | 131,934 |
| LAWRENCE | | 497 | 68,408 | 9,724 | 2,876 | 54,443 | 83,445 | 1,061,430 |
| EDWARDS | 024 | | | | | | | |
| KINSLEY-OFFERLE | | 347 | 5,357 | 3,388 | 0 | 1,989 | 6,811 | 120,318 |
| LEWIS | | 502 | 10,679 | 3,121 | 0 | 1,127 | 0 | 49,321 |
| ELK | 025 | | | | | | | |
| WEST ELK | | 282 | 6,000 | 0 | 654 | 3,112 | 10,335 | 127,582 |
| ELK VALLEY | | 283 | 0 | 390 | 0 | 0 | 626 | 41,922 |
| ELLIS | 026 | | | | | | | |
| ELLIS | | 388 | 15,081 | 337 | 0 | 977 | 1,935 | 107,122 |
| VICTORIA | | 432 | 12,165 | 1,519 | 0 | 4,003 | 6,219 | 102,732 |
| HAYS | | 489 | 27,300 | 828 | 0 | 12,464 | 28,109 | 374,882 |
| ELLSWORTH | 027 | | | | | | | |
| ELLSWORTH | | 327 | 7,923 | 0 | 2,218 | 8,915 | 8,214 | 156,245 |
| LORRAINE | | 328 | 0 | 0 | 1,600 | 3,736 | 2,852 | 138,177 |
| FINNEY | 028 | | | | | | | |
| HOLCOMB | | 363 | 0 | 692 | 1,115 | 0 | 7,406 | 96,437 |
| GARDEN CITY | | 457 | 11,514 | 33,448 | 13,752 | 13,320 | 56,214 | 771,461 |
| FORD | 029 | | | | | | | |
| SPEARVILLE-WINDTHORST | | 381 | 0 | 0 | 0 | 0 | 321 | 55,081 |
| DODGE CITY | | 443 | 7,412 | 0 | 7,379 | 0 | 22,689 | 516,850 |
| BUCKLIN | | 459 | 1,121 | 0 | 768 | 1,654 | 6,122 | 60,103 |
| FRANKLIN | 030 | | | | | | | |
| WEST FRANKLIN | | 287 | 10,271 | 0 | 955 | 3,954 | 5,677 | 150,137 |
| CENTRAL HEIGHTS | | 288 | 13,322 | 7,172 | 0 | 1,584 | 9,538 | 156,750 |
| WELLSVILLE | | 289 | 16,866 | 2,320 | 21 | 3,505 | 2,357 | 112,461 |

| COUNTY NAME<br>DISTRICT NAME | # | # | FOOD SERVICE FUND TREASURER'S BALANCE 6-30-82 | SPECIAL ASSESSEMENT FUND | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | | TREASURER'S BALANCE 7-1-81 | RECEIPTS 7-1-81 TO 6-30-82 | TOTAL AMOUNT AVAILABLE 7-1-81 TO 6-30-82 | TOTAL EX-PENDITURES 7-1-81 TO 6-30-82 | TREASURER'S BALANCE 6-30-82 |
| DICKINSON | 021 | | | | | | | |
| SOLOMON | | 393 | 26,039 | 0 | 0 | 0 | 0 | 0 |
| ABILENE | | 435 | 28,687 | 245 | 120 | 365 | 346 | 19 |
| CHAPMAN | | 473 | 79,295 | 0 | 0 | 0 | 0 | 0 |
| RURAL VISTA | | 481 | 29,726 | 0 | 0 | 0 | 0 | 0 |
| HERINGTON | | 487 | 1,475 | 0 | 0 | 0 | 0 | 0 |
| DONIPHAN | 022 | | | | | | | |
| WATHENA | | 406 | 25,166 | 0 | 0 | 0 | 0 | 0 |
| HIGHLAND | | 425 | 15,139 | 0 | 0 | 0 | 0 | 0 |
| TROY PUBLIC SCHOOLS | | 429 | 26,572 | 0 | 0 | 0 | 0 | 0 |
| MIDWAY SCHOOLS | | 433 | 23,222 | 0 | 0 | 0 | 0 | 0 |
| ELWOOD | | 486 | 20,634 | 1,197 | 1,681 | 2,878 | 1,592 | 1,286 |
| DOUGLAS | 023 | | | | | | | |
| BALDWIN CITY | | 348 | 7,932 | 0 | 0 | 0 | 0 | 0 |
| EUDORA | | 491 | 6,839 | 0 | 0 | 0 | 0 | 0 |
| LAWRENCE | | 497 | 220,987 | 14,078 | 4,238 | 18,316 | 5,692 | 12,624 |
| EDWARDS | 024 | | | | | | | |
| KINSLEY-OFFERLE | | 347 | 31,186 | 0 | 0 | 0 | 0 | 0 |
| LEWIS | | 502 | 12,244 | 0 | 0 | 0 | 0 | 0 |
| ELK | 025 | | | | | | | |
| WEST ELK | | 282 | 15,773 | 5,007 | 7,667 | 12,674 | 6,959 | 5,715 |
| ELK VALLEY | | 283 | 15,920 | 0 | 0 | 0 | 0 | 0 |
| ELLIS | 026 | | | | | | | |
| ELLIS | | 388 | 39,699 | 0 | 0 | 0 | 0 | 0 |
| VICTORIA | | 432 | 57,898 | 0 | 0 | 0 | 0 | 0 |
| HAYS | | 489 | 155,432 | 25,981 | 11,428 | 37,409 | 14,249 | 23,160 |
| ELLSWORTH | 027 | | | | | | | |
| ELLSWORTH | | 327 | 42,354 | 0 | 0 | 0 | 0 | 0 |
| LORRAINE | | 328 | 35,198 | 0 | 0 | 0 | 0 | 0 |
| FINNEY | 028 | | | | | | | |
| HOLCOMB | | 363 | 60,530 | 5,413 | 38,643 | 44,056 | 65,787 | -21,731 |
| GARDEN CITY | | 457 | 226,953 | 0 | 0 | 0 | 0 | 0 |
| FORD | 029 | | | | | | | |
| SPEARVILLE-WINDTHORST | | 381 | 693 | 1,302 | 3,065 | 4,367 | 3,889 | 478 |
| DODGE CITY | | 443 | 157,361 | 3,235 | 0 | 3,235 | 24 | 3,211 |
| BUCKLIN | | 459 | 15,928 | 0 | 0 | 0 | 0 | 0 |
| FRANKLIN | 030 | | | | | | | |
| WEST FRANKLIN | | 287 | 35,954 | 3,819 | 3,388 | 7,207 | 0 | 7,207 |
| CENTRAL HEIGHTS | | 288 | 35,609 | 0 | 0 | 0 | 0 | 0 |
| WELLSVILLE | | 289 | 4,848 | 0 | 0 | 0 | 0 | 0 |

## RETIREMENT FUND

| COUNTY NAME<br>DISTRICT NAME | # | # | TREASURER'S BALANCE 7-1-81 | RECEIPTS 7-1-81 TO 6-30-82 | TOTAL AMOUNT AVAILABLE 7-1-81 TO 6-30-82 | TOTAL EX-PENDITURES 7-1-81 TO 6-30-82 | TREASURER'S BALANCE 6-30-82 |
|---|---|---|---|---|---|---|---|
| DICKINSON | 021 | | | | | | |
| SOLOMON | | 393 | 0 | 0 | 0 | 0 | 0 |
| ABILENE | | 435 | 0 | 0 | 0 | 0 | 0 |
| CHAPMAN | | 473 | 0 | 0 | 0 | 0 | 0 |
| RURAL VISTA | | 481 | 0 | 0 | 0 | 0 | 0 |
| HERINGTON | | 487 | 0 | 0 | 0 | 0 | 0 |
| DONIPHAN | 022 | | | | | | |
| WATHENA | | 406 | 0 | 0 | 0 | 0 | 0 |
| HIGHLAND | | 425 | 0 | 0 | 0 | 0 | 0 |
| TROY PUBLIC SCHOOLS | | 429 | 0 | 0 | 0 | 0 | 0 |
| MIDWAY SCHOOLS | | 433 | 0 | 0 | 0 | 0 | 0 |
| ELWOOD | | 486 | 0 | 0 | 0 | 0 | 0 |
| DOUGLAS | 023 | | | | | | |
| BALDWIN CITY | | 348 | 0 | 0 | 0 | 0 | 0 |
| EUDORA | | 491 | 0 | 0 | 0 | 0 | 0 |
| LAWRENCE | | 497 | 0 | 0 | 0 | 0 | 0 |
| EDWARDS | 024 | | | | | | |
| KINSLEY-OFFERLE | | 347 | 0 | 0 | 0 | 0 | 0 |
| LEWIS | | 502 | 0 | 0 | 0 | 0 | 0 |
| ELK | 025 | | | | | | |
| WEST ELK | | 282 | 0 | 0 | 0 | 0 | 0 |
| ELK VALLEY | | 283 | 0 | 0 | 0 | 0 | 0 |
| ELLIS | 026 | | | | | | |
| ELLIS | | 388 | 0 | 0 | 0 | 0 | 0 |
| VICTORIA | | 432 | 0 | 0 | 0 | 0 | 0 |
| HAYS | | 489 | 0 | 0 | 0 | 0 | 0 |
| ELLSWORTH | 027 | | | | | | |
| ELLSWORTH | | 327 | 0 | 0 | 0 | 0 | 0 |
| LORRAINE | | 328 | 0 | 0 | 0 | 0 | 0 |
| FINNEY | 028 | | | | | | |
| HOLCOMB | | 363 | 0 | 0 | 0 | 0 | 0 |
| GARDEN CITY | | 457 | 0 | 0 | 0 | 0 | 0 |
| FORD | 029 | | | | | | |
| SPEARVILLE-WINDTHORST | | 381 | 0 | 0 | 0 | 0 | 0 |
| DODGE CITY | | 443 | 0 | 0 | 0 | 0 | 0 |
| BUCKLIN | | 459 | 0 | 0 | 0 | 0 | 0 |
| FRANKLIN | 030 | | | | | | |
| WEST FRANKLIN | | 287 | 0 | 0 | 0 | 0 | 0 |
| CENTRAL HEIGHTS | | 288 | 0 | 0 | 0 | 0 | 0 |
| WELLSVILLE | | 289 | 0 | 0 | 0 | 0 | 0 |

PUPIL TRANSPORTATION SERVICES

| | | | | RESIDING | | RESIDING | | ATTENDING | |
|---|---|---|---|---|---|---|---|---|---|
| COUNTY NAME<br>DISTRICT NAME | # | # | TOTAL PUPILS TRANSPORTED | LESS THAN 2.5 MILES | MORE THAN 2.5 MILES | OUTSIDE DISTRICT | WITHIN DISTRICT | PUBLIC SCHOOL | NON-PUBLIC SCHOOL |
| DICKINSON | 021 | | | | | | | | |
| SOLOMON | | 393 | 189 | 5 | 184 | 14 | 175 | 189 | 0 |
| ABILENE | | 435 | 418 | 196 | 222 | 20 | 398 | 405 | 13 |
| CHAPMAN | | 473 | 912 | 117 | 795 | 91 | 821 | 912 | 0 |
| RURAL VISTA | | 481 | 262 | 27 | 235 | 11 | 251 | 262 | 0 |
| HERINGTON | | 487 | 464 | 399 | 65 | 4 | 460 | 464 | 0 |
| DONIPHAN | 022 | | | | | | | | |
| WATHENA | | 406 | 314 | 116 | 198 | 0 | 314 | 314 | 0 |
| HIGHLAND | | 425 | 205 | 17 | 188 | 12 | 193 | 205 | 0 |
| TROY PUBLIC SCHOOLS | | 429 | 218 | 51 | 167 | 14 | 204 | 218 | 0 |
| MIDWAY SCHOOLS | | 433 | 251 | 58 | 193 | 15 | 236 | 251 | 0 |
| ELWOOD | | 486 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DOUGLAS | 023 | | | | | | | | |
| BALDWIN CITY | | 348 | 534 | 148 | 386 | 6 | 528 | 534 | 0 |
| EUDORA | | 491 | 165 | 43 | 122 | 4 | 161 | 165 | 0 |
| LAWRENCE | | 497 | 1,567 | 615 | 952 | 1 | 1,566 | 1,567 | 0 |
| EDWARDS | 024 | | | | | | | | |
| KINSLEY-OFFERLE | | 347 | 329 | 105 | 224 | 6 | 323 | 271 | 58 |
| LEWIS | | 502 | 92 | 10 | 82 | 16 | 76 | 92 | 0 |
| ELK | 025 | | | | | | | | |
| WEST ELK | | 282 | 394 | 30 | 364 | 8 | 386 | 394 | 0 |
| ELK VALLEY | | 283 | 97 | 10 | 87 | 32 | 65 | 97 | 0 |
| ELLIS | 026 | | | | | | | | |
| ELLIS | | 388 | 199 | 8 | 191 | 13 | 186 | 163 | 36 |
| VICTORIA | | 432 | 165 | 0 | 165 | 0 | 165 | 165 | 0 |
| HAYS | | 489 | 404 | 0 | 404 | 0 | 404 | 358 | 46 |
| ELLSWORTH | 027 | | | | | | | | |
| ELLSWORTH | | 327 | 346 | 1 | 345 | 16 | 330 | 346 | 0 |
| LORRAINE | | 328 | 283 | 21 | 262 | 14 | 269 | 283 | 0 |
| FINNEY | 028 | | | | | | | | |
| HOLCOMB | | 363 | 451 | 310 | 141 | 16 | 435 | 451 | 0 |
| GARDEN CITY | | 457 | 977 | 204 | 773 | 12 | 965 | 952 | 25 |
| FORD | 029 | | | | | | | | |
| SPEARVILLE-WINDTHORST | | 381 | 160 | 41 | 119 | 25 | 135 | 160 | 0 |
| DODGE CITY | | 443 | 639 | 85 | 554 | 0 | 639 | 605 | 34 |
| BUCKLIN | | 459 | 102 | 6 | 96 | 39 | 63 | 102 | 0 |
| FRANKLIN | 030 | | | | | | | | |
| WEST FRANKLIN | | 287 | 494 | 53 | 441 | 17 | 477 | 494 | 0 |
| CENTRAL HEIGHTS | | 288 | 528 | 12 | 516 | 22 | 506 | 528 | 0 |
| WELLSVILLE | | 289 | 351 | 39 | 312 | 0 | 351 | 351 | 0 |

## PUPIL TRANSPORTATION SERVICES

| COUNTY NAME<br>DISTRICT NAME | # | # | TRANSPORTATION COSTS |  | BUS ROUTES AND MILES TRAVELED |  |  |  | BUS DRIVERS |  |
|---|---|---|---|---|---|---|---|---|---|---|
|  |  |  |  |  | DISTRICT OWNED |  | PRIVATELY OWNED |  |  |  |
|  |  |  | REGULAR | ACTIVITY | ROUTES | MILES | ROUTES | MILES | NO. OF DRIVERS | AVERAGE MONTHLY SALARY |
| DICKINSON | 021 |  |  |  |  |  |  |  |  |  |
| SOLOMON |  | 393 | 96,376 | 5,899 | 15 | 92,991 | 0 | 0 | 10 | 347 |
| ABILENE |  | 435 | 87,147 | 29,233 | 14 | 65,359 | 0 | 0 | 12 | 351 |
| CHAPMAN |  | 473 | 412,158 | 13,676 | 91 | 595,963 | 0 | 0 | 53 | 325 |
| RURAL VISTA |  | 481 | 118,410 | 20,331 | 23 | 130,348 | 0 | 0 | 14 | 293 |
| HERINGTON |  | 487 | 46,636 | 10,560 | 7 | 55,030 | 0 | 0 | 7 | 397 |
| DONIPHAN | 022 |  |  |  |  |  |  |  |  |  |
| WATHENA |  | 406 | 51,243 | 7,192 | 6 | 47,598 | 0 | 0 | 5 | 483 |
| HIGHLAND |  | 425 | 70,692 | 7,662 | 8 | 72,621 | 0 | 0 | 7 | 337 |
| TROY PUBLIC SCHOOLS |  | 429 | 67,072 | 12,898 | 8 | 59,162 | 0 | 0 | 8 | 306 |
| MIDWAY SCHOOLS |  | 433 | 59,690 | 9,068 | 6 | 49,316 | 0 | 0 | 5 | 298 |
| ELWOOD |  | 486 | 5,677 | 7,612 | 0 | 0 | 0 | 0 | 2 | 0 |
| DOUGLAS | 023 |  |  |  |  |  |  |  |  |  |
| BALDWIN CITY |  | 348 | 143,830 | 19,582 | 14 | 117,691 | 0 | 0 | 13 | 312 |
| EUDORA |  | 491 | 51,101 | 26,860 | 6 | 34,536 | 0 | 0 | 6 | 296 |
| LAWRENCE |  | 497 | 349,973 | 32,739 | 0 | 0 | 33 | 225,854 | 39 | 295 |
| EDWARDS | 024 |  |  |  |  |  |  |  |  |  |
| KINSLEY-OFFERLE |  | 347 | 95,541 | 15,659 | 8 | 84,247 | 0 | 0 | 7 | 363 |
| LEWIS |  | 502 | 37,765 | 4,522 | 3 | 35,872 | 0 | 0 | 3 | 365 |
| ELK | 025 |  |  |  |  |  |  |  |  |  |
| WEST ELK |  | 282 | 136,805 | 16,990 | 12 | 144,083 | 0 | 0 | 10 | 468 |
| ELK VALLEY |  | 283 | 46,066 | 6,317 | 3 | 95,680 | 0 | 0 | 3 | 479 |
| ELLIS | 026 |  |  |  |  |  |  |  |  |  |
| ELLIS |  | 388 | 72,166 | 20,068 | 8 | 91,842 | 0 | 0 | 7 | 400 |
| VICTORIA |  | 432 | 53,149 | 8,097 | 0 | 0 | 1 | 3,960 | 5 | 0 |
| HAYS |  | 489 | 158,707 | 59,915 | 13 | 89,899 | 0 | 0 | 17 | 460 |
| ELLSWORTH | 027 |  |  |  |  |  |  |  |  |  |
| ELLSWORTH |  | 327 | 120,867 | 23,839 | 4 | 56,489 | 0 | 0 | 16 | 400 |
| LORRAINE |  | 328 | 86,566 | 16,000 | 7 | 27,374 | 0 | 0 | 5 | 425 |
| FINNEY | 028 |  |  |  |  |  |  |  |  |  |
| HOLCOMB |  | 363 | 77,820 | 11,257 | 9 | 58,647 | 0 | 0 | 10 | 265 |
| GARDEN CITY |  | 457 | 351,123 | 78,998 | 51 | 410,313 | 0 | 0 | 35 | 529 |
| FORD | 029 |  |  |  |  |  |  |  |  |  |
| SPEARVILLE-WINDTHORST |  | 381 | 44,840 | 5,767 | 0 | 0 | 0 | 0 | 1 | 345 |
| DODGE CITY |  | 443 | 208,087 | 38,110 | 15 | 112,704 | 0 | 0 | 16 | 674 |
| BUCKLIN |  | 459 | 49,742 | 3,891 | 6 | 73,488 | 0 | 0 | 5 | 320 |
| FRANKLIN | 030 |  |  |  |  |  |  |  |  |  |
| WEST FRANKLIN |  | 287 | 162,080 | 21,386 | 12 | 136,743 | 0 | 0 | 15 | 331 |
| CENTRAL HEIGHTS |  | 288 | 137,716 | 6,321 | 0 | 0 | 12 | 95,288 | 12 | 250 |
| WELLSVILLE |  | 289 | 97,224 | 9,994 | 10 | 97,830 | 0 | 0 | 12 | 388 |

## PUPIL TRANSPORTATION SERVICES

### NUMBER AND CLASS OF VEHICLE,NUMBER OF PUPILS TRANSPORTED

| COUNTY NAME<br>DISTRICT NAME | # | # | DIST. OWNED BUSES |  | PRIV. OWNED BUSES |  | PRIVATE CARS |  | OTHER |  |
|---|---|---|---|---|---|---|---|---|---|---|
|  |  |  | NO. OF VEHICLES | NO. OF PUPILS | NO. OF VEHICLES | NO. OF PUPILS | NO. OF VEHICLES | NO. OF PUPILS | NO. OF VEHICLES | NO. OF PUPILS |
| DICKINSON | 021 |  |  |  |  |  |  |  |  |  |
| SOLOMON |  | 393 | 15 | 189 | 0 | 0 | 0 | 0 | 0 | 0 |
| ABILENE |  | 435 | 13 | 418 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAPMAN |  | 473 | 71 | 912 | 0 | 0 | 0 | 0 | 0 | 0 |
| RURAL VISTA |  | 481 | 16 | 262 | 0 | 0 | 0 | 0 | 0 | 0 |
| HERINGTON |  | 487 | 7 | 464 | 0 | 0 | 0 | 0 | 0 | 0 |
| DONIPHAN | 022 |  |  |  |  |  |  |  |  |  |
| WATHENA |  | 406 | 7 | 314 | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGHLAND |  | 425 | 9 | 205 | 0 | 0 | 0 | 0 | 0 | 0 |
| TROY PUBLIC SCHOOLS |  | 429 | 8 | 218 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIDWAY SCHOOLS |  | 433 | 7 | 251 | 1 | 0 | 0 | 0 | 0 | 0 |
| ELWOOD |  | 486 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DOUGLAS | 023 |  |  |  |  |  |  |  |  |  |
| BALDWIN CITY |  | 348 | 17 | 534 | 0 | 0 | 0 | 0 | 0 | 0 |
| EUDORA |  | 491 | 7 | 165 | 0 | 0 | 0 | 0 | 0 | 0 |
| LAWRENCE |  | 497 | 4 | 54 | 24 | 1,513 | 0 | 0 | 0 | 0 |
| EDWARDS | 024 |  |  |  |  |  |  |  |  |  |
| KINSLEY-OFFERLE |  | 347 | 10 | 329 | 0 | 0 | 0 | 0 | 0 | 0 |
| LEWIS |  | 502 | 3 | 92 | 0 | 0 | 0 | 0 | 6 | 0 |
| ELK | 025 |  |  |  |  |  |  |  |  |  |
| WEST ELK |  | 282 | 17 | 394 | 0 | 0 | 0 | 0 | 0 | 0 |
| ELK VALLEY |  | 283 | 6 | 97 | 0 | 0 | 0 | 0 | 0 | 0 |
| ELLIS | 026 |  |  |  |  |  |  |  |  |  |
| ELLIS |  | 388 | 8 | 199 | 0 | 0 | 0 | 0 | 0 | 0 |
| VICTORIA |  | 432 | 0 | 0 | 1 | 42 | 0 | 0 | 72 | 123 |
| HAYS |  | 489 | 17 | 391 | 0 | 0 | 0 | 0 | 10 | 13 |
| ELLSWORTH | 027 |  |  |  |  |  |  |  |  |  |
| ELLSWORTH |  | 327 | 5 | 253 | 0 | 0 | 0 | 0 | 56 | 93 |
| LORRAINE |  | 328 | 5 | 283 | 0 | 0 | 0 | 0 | 0 | 0 |
| FINNEY | 028 |  |  |  |  |  |  |  |  |  |
| HOLCOMB |  | 363 | 12 | 451 | 0 | 0 | 0 | 0 | 0 | 0 |
| GARDEN CITY |  | 457 | 36 | 977 | 0 | 0 | 0 | 0 | 0 | 0 |
| FORD | 029 |  |  |  |  |  |  |  |  |  |
| SPEARVILLE-WINDTHORST |  | 381 | 0 | 0 | 0 | 0 | 0 | 0 | 76 | 160 |
| DODGE CITY |  | 443 | 12 | 566 | 0 | 0 | 0 | 0 | 52 | 73 |
| BUCKLIN |  | 459 | 7 | 102 | 0 | 0 | 0 | 0 | 0 | 0 |
| FRANKLIN | 030 |  |  |  |  |  |  |  |  |  |
| WEST FRANKLIN |  | 287 | 16 | 494 | 0 | 0 | 0 | 0 | 0 | 0 |
| CENTRAL HEIGHTS |  | 288 | 0 | 0 | 12 | 528 | 0 | 0 | 0 | 0 |
| WELLSVILLE |  | 289 | 12 | 351 | 0 | 0 | 0 | 0 | 0 | 0 |

| COUNTY NAME | # | | SEPT.15, 1981 ENROLLMENT | GRADUATES | --DROPOUTS-- | | SUMMER SCHOOL | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | PUPILS ENROLLED | | PROFESSIONAL STAFF | | TEACHER AIDES | |
| DISTRICT NAME | | # | TOTAL | TOTAL | BOYS | GIRLS | ELEM | SEC | ELEM | SEC | ELEM | SEC |
| FRANKLIN | 030 | | | | | | | | | | | |
| OTTAWA | | 290 | 2,057.6 | 173 | 2 | 5 | 0 | 146 | 0.0 | 7.0 | 0.0 | 0.0 |
| GEARY | 031 | | | | | | | | | | | |
| JUNCTION CITY | | 475 | 6,376.3 | 308 | 67 | 68 | 30 | 417 | 9.0 | 19.0 | 0.0 | 0.0 |
| GOVE | 032 | | | | | | | | | | | |
| GRINNELL PUBLIC SCHOOLS | | 291 | 235.0 | 22 | 0 | 1 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| GRAINFIELD | | 292 | 294.0 | 29 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| QUINTER PUBLIC SCHOOLS | | 293 | 312.5 | 24 | 0 | 1 | 0 | 16 | 0.0 | 1.0 | 0.0 | 0.0 |
| GRAHAM | 033 | | | | | | | | | | | |
| WEST GRAHAM-MORLAND | | 280 | 144.5 | 20 | 0 | 0 | 0 | 11 | 0.0 | 1.0 | 0.0 | 0.0 |
| HILL CITY | | 281 | 535.0 | 48 | 3 | 2 | 0 | 37 | 0.0 | 2.0 | 0.0 | 0.0 |
| GRANT | 034 | | | | | | | | | | | |
| ULYSSES | | 214 | 1,454.9 | 101 | 24 | 21 | 166 | 271 | 4.0 | 5.0 | 2.0 | 0.0 |
| GRAY | 035 | | | | | | | | | | | |
| CIMARRON-ENSIGN | | 102 | 568.5 | 37 | 2 | 0 | 0 | 27 | 0.0 | 1.0 | 0.0 | 0.0 |
| MONTEZUMA | | 371 | 153.5 | 10 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| COPELAND | | 476 | 130.2 | 10 | 0 | 1 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| INGALLS | | 477 | 176.5 | 18 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| GREELEY | 036 | | | | | | | | | | | |
| GREELEY COUNTY | | 200 | 318.6 | 27 | 3 | 2 | 0 | 14 | 0.0 | 1.0 | 0.0 | 0.0 |
| GREENWOOD | 037 | | | | | | | | | | | |
| MADISON-VIRGIL | | 386 | 370.0 | 26 | 0 | 0 | 70 | 0 | 6.0 | 0.0 | 0.0 | 0.0 |
| EUREKA | | 389 | 885.7 | 66 | 8 | 8 | 45 | 62 | 5.0 | 2.0 | 4.0 | 0.0 |
| HAMILTON | | 390 | 126.5 | 7 | 0 | 5 | 19 | 0 | 2.0 | 0.0 | 0.0 | 0.0 |
| HAMILTON | 038 | | | | | | | | | | | |
| SYRACUSE | | 494 | 449.1 | 39 | 3 | 1 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| HARPER | 039 | | | | | | | | | | | |
| ANTHONY-HARPER | | 361 | 1,086.5 | 93 | 12 | 5 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| ATTICA | | 511 | 162.5 | 8 | 3 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| HARVEY | 040 | | | | | | | | | | | |
| BURRTON | | 369 | 272.9 | 23 | 3 | 0 | 24 | 12 | 3.0 | 1.0 | 1.0 | 0.0 |
| NEWTON | | 373 | 3,047.3 | 260 | 22 | 23 | 242 | 185 | 5.5 | 5.0 | 1.0 | 0.0 |
| SEDGWICK PUBLIC SCHOOLS | | 439 | 384.0 | 21 | 1 | 3 | 0 | 32 | 0.0 | 1.0 | 0.0 | 0.0 |
| HALSTEAD | | 440 | 635.0 | 39 | 1 | 2 | 111 | 57 | 3.0 | 2.0 | 0.0 | 0.0 |
| HESSTON | | 460 | 732.0 | 55 | 2 | 2 | 0 | 56 | 0.0 | 2.5 | 0.0 | 0.0 |
| HASKELL | 041 | | | | | | | | | | | |
| SUBLETTE | | 374 | 455.2 | 34 | 2 | 3 | 0 | 14 | 0.0 | 1.0 | 0.0 | 0.0 |
| SATANTA | | 507 | 355.9 | 26 | 2 | 1 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |

| COUNTY NAME | # | | SUMMER SCHOOL | | | | | | GENERAL FUND EXPENDITURES 100 ADMINISTRATION | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | SALARIES | | SUPPLIES | | ADA | | | CONTRACTUAL |
| DISTRICT NAME | | # | ELEM | SEC | ELEM | SEC | ELEM | SEC | SALARIES | SERVICES |
| FRANKLIN | 030 | | | | | | | | | |
| OTTAWA | | 290 | 0 | 3,589 | 0 | 0 | 0 | 16 | 95,181 | 22,137 |
| GEARY | 031 | | | | | | | | | |
| JUNCTION CITY | | 475 | 4,828 | 33,227 | 0 | 0 | 2 | 71 | 270,905 | 72,782 |
| GOVE | 032 | | | | | | | | | |
| GRINNELL PUBLIC SCHOOLS | | 291 | 0 | 0 | 0 | 0 | 0 | 0 | 28,300 | 5,088 |
| GRAINFIELD | | 292 | 0 | 0 | 0 | 0 | 0 | 0 | 38,818 | 260 |
| QUINTER PUBLIC SCHOOLS | | 293 | 0 | 1,380 | 0 | 797 | 0 | 3 | 25,000 | 1,400 |
| GRAHAM | 033 | | | | | | | | | |
| WEST GRAHAM-MORLAND | | 280 | 0 | 750 | 0 | 1,135 | 0 | 1 | 29,127 | 2,660 |
| HILL CITY | | 281 | 0 | 2,700 | 0 | 1,226 | 0 | 5 | 55,393 | 6,800 |
| GRANT | 034 | | | | | | | | | |
| ULYSSES | | 214 | 8,084 | 13,056 | 237 | 109 | 13 | 44 | 89,028 | 12,818 |
| GRAY | 035 | | | | | | | | | |
| CIMARRON-ENSIGN | | 102 | 0 | 1,858 | 0 | 221 | 0 | 5 | 34,488 | 5,855 |
| MONTEZUMA | | 371 | 0 | 0 | 0 | 0 | 0 | 0 | 26,876 | 3,350 |
| COPELAND | | 476 | 0 | 0 | 0 | 0 | 0 | 0 | 23,542 | 3,350 |
| INGALLS | | 477 | 0 | 0 | 0 | 0 | 0 | 0 | 23,044 | 2,394 |
| GREELEY | 036 | | | | | | | | | |
| GREELEY COUNTY | | 200 | 0 | 1,440 | 0 | 0 | 0 | 4 | 53,514 | 4,720 |
| GREENWOOD | 037 | | | | | | | | | |
| MADISON-VIRGIL | | 386 | 11,634 | 0 | 1,900 | 0 | 8 | 0 | 4[illegible],082 | 4,454 |
| EUREKA | | 389 | 13,506 | 10,415 | 0 | 300 | 8 | 14 | 57,930 | 8,556 |
| HAMILTON | | 390 | 1,850 | 0 | 2,024 | 0 | 1 | 0 | 31,001 | 1,500 |
| HAMILTON | 038 | | | | | | | | | |
| SYRACUSE | | 494 | 0 | 0 | 0 | 0 | 0 | 0 | 46,846 | 2,362 |
| HARPER | 039 | | | | | | | | | |
| ANTHONY-HARPER | | 361 | 0 | 0 | 0 | 0 | 0 | 0 | 83,745 | 7,736 |
| ATTICA | | 511 | 0 | 0 | 0 | 0 | 0 | 0 | 20,675 | 2,271 |
| HARVEY | 040 | | | | | | | | | |
| BURRTON | | 369 | 17,133 | 823 | 3,064 | 604 | 5 | 0 | 43,556 | 4,577 |
| NEWTON | | 373 | 7,559 | 13,070 | 584 | 210 | 26 | 62 | 167,806 | 20,175 |
| SEDGWICK PUBLIC SCHOOLS | | 439 | 0 | 1,900 | 0 | 1,262 | 0 | 5 | 50,775 | 8,009 |
| HALSTEAD | | 440 | 1,339 | 4,000 | 120 | 15 | 9 | 20 | 56,415 | 11,604 |
| HESSTON | | 460 | 0 | 6,890 | 0 | 3,624 | 0 | 15 | 51,385 | 17,160 |
| HASKELL | 041 | | | | | | | | | |
| SUBLETTE | | 374 | 0 | 2,273 | 0 | 423 | 0 | 2 | 54,250 | 9,890 |
| SATANTA | | 507 | 0 | 0 | 0 | 0 | 0 | 0 | 51,834 | 4,882 |

GENERAL FUND EXPENDITURES

| COUNTY NAME<br>DISTRICT NAME | # | # | 100 ADMINISTRATION<br>OTHER EXPENSES | <br>TOTAL 100 SERIES | 200 INSTRUCTION<br>PRINICIPALS SALARIES | <br>CONSULTANTS SUPERVISORS SALARIES | <br>TEACHERS SALARIES | <br>OTHER INSTR. STAFF SALARIES | <br>SECRETARIAL AND CLERICAL SALARIES |
|---|---|---|---|---|---|---|---|---|---|
| FRANKLIN | 030 | | | | | | | | |
| OTTAWA | | 290 | 15,478 | 132,796 | 231,964 | 0 | 2,130,289 | 31,099 | 84,140 |
| GEARY | 031 | | | | | | | | |
| JUNCTION CITY | | 475 | 68,564 | 412,251 | 573,188 | 140,176 | 5,570,453 | 488,686 | 348,408 |
| GOVE | 032 | | | | | | | | |
| GRINNELL PUBLIC SCHOOLS | | 291 | 7,670 | 41,058 | 20,000 | 0 | 308,098 | 4,716 | 29,023 |
| GRAINFIELD | | 292 | 15,963 | 55,041 | 39,723 | 0 | 419,302 | 0 | 16,637 |
| QUINTER PUBLIC SCHOOLS | | 293 | 5,822 | 32,222 | 33,539 | 0 | 371,202 | 21,915 | 22,103 |
| GRAHAM | 033 | | | | | | | | |
| WEST GRAHAM-MORLAND | | 280 | 9,196 | 40,983 | 18,000 | 0 | 232,376 | 0 | 9,763 |
| HILL CITY | | 281 | 14,937 | 77,130 | 57,502 | 0 | 731,043 | 24,947 | 32,060 |
| GRANT | 034 | | | | | | | | |
| ULYSSES | | 214 | 31,302 | 133,148 | 160,545 | 37,100 | 1,715,359 | 27,638 | 66,722 |
| GRAY | 035 | | | | | | | | |
| CIMARRON-ENSIGN | | 102 | 10,184 | 50,527 | 73,526 | 0 | 732,796 | 13,019 | 24,495 |
| MONTEZUMA | | 371 | 16,585 | 46,811 | 24,500 | 0 | 285,918 | 9,540 | 19,861 |
| COPELAND | | 476 | 8,476 | 35,368 | 19,255 | 377 | 260,385 | 2,796 | 8,231 |
| INGALLS | | 477 | 9,606 | 35,044 | 0 | 0 | 292,154 | 0 | 0 |
| GREELEY | 036 | | | | | | | | |
| GREELEY COUNTY | | 200 | 16,642 | 74,876 | 48,292 | 0 | 436,995 | 0 | 0 |
| GREENWOOD | 037 | | | | | | | | |
| MADISON-VIRGIL | | 386 | 10,470 | 61,006 | 47,454 | 2,900 | 518,058 | 10,242 | 19,393 |
| EUREKA | | 389 | 37,614 | 104,100 | 95,837 | 48,878 | 891,766 | 39,805 | 29,800 |
| HAMILTON | | 390 | 6,168 | 38,669 | 19,200 | 0 | 165,887 | 0 | 6,909 |
| HAMILTON | 038 | | | | | | | | |
| SYRACUSE | | 494 | 34,178 | 83,386 | 73,358 | 0 | 614,922 | 0 | 17,202 |
| HARPER | 039 | | | | | | | | |
| ANTHONY-HARPER | | 361 | 13,856 | 105,337 | 98,512 | 1,206 | 1,100,727 | 67,101 | 56,513 |
| ATTICA | | 511 | 7,583 | 30,529 | 22,000 | 0 | 262,046 | 0 | 16,804 |
| HARVEY | 040 | | | | | | | | |
| BURRTON | | 369 | 7,693 | 55,826 | 27,078 | 0 | 416,622 | 0 | 6,983 |
| NEWTON | | 373 | 38,169 | 226,150 | 277,728 | 36,500 | 2,381,871 | 262,217 | 132,323 |
| SEDGWICK PUBLIC SCHOOLS | | 439 | 6,511 | 65,295 | 45,250 | 0 | 452,278 | 6,600 | 12,273 |
| HALSTEAD | | 440 | 29,884 | 97,903 | 50,419 | 1,310 | 702,739 | 58,256 | 43,320 |
| HESSTON | | 460 | 22,368 | 90,913 | 76,521 | 0 | 649,788 | 61,948 | 25,627 |
| HASKELL | 041 | | | | | | | | |
| SUBLETTE | | 374 | 20,583 | 84,723 | 52,964 | 0 | 607,833 | 39,111 | 27,458 |
| SATANTA | | 507 | 15,772 | 72,488 | 48,790 | 0 | 494,522 | 44,378 | 15,513 |

GENERAL FUND EXPENDITURES

| | | | 200 INSTRUCTION | | | | | | 300 ATTENDANCE |
|---|---|---|---|---|---|---|---|---|---|
| COUNTY NAME<br>DISTRICT NAME | # | # | OTHER SALARIES FOR INSTRUCTION | TEXTBOOKS | LIBRARY AND AUDIOVISUAL | TEACHING SUPPLIES | OTHER EXPENSES | TOTAL 200 SERIES | SALARIES |
| FRANKLIN | 030 | | | | | | | | |
| OTTAWA | | 290 | 34,124 | 13,682 | 15,884 | 44,341 | 46,547 | 2,632,070 | 0 |
| GEARY | 031 | | | | | | | | |
| JUNCTION CITY | | 475 | 241,981 | 30,516 | 93,782 | 391,962 | 153,612 | 8,032,764 | 0 |
| GOVE | 032 | | | | | | | | |
| GRINNELL PUBLIC SCHOOLS | | 291 | 0 | 2,986 | 3,319 | 18,005 | 9,[illegible]31 | 395,778 | 0 |
| GRAINFIELD | | 292 | 6,077 | 3,750 | 6,794 | 33,496 | 5,178 | 530,957 | 0 |
| QUINTER PUBLIC SCHOOLS | | 293 | 6,972 | 5,631 | 5,804 | 35,008 | 22,445 | 524,619 | 0 |
| GRAHAM | 033 | | | | | | | | |
| WEST GRAHAM-MORLAND | | 280 | 6,182 | 2,490 | 1,665 | 11,430 | 5,430 | 287,336 | 0 |
| HILL CITY | | 281 | 680 | 976 | 7,237 | 57,864 | 19,347 | 931,656 | 0 |
| GRANT | 034 | | | | | | | | |
| ULYSSES | | 214 | 3,760 | 33,660 | 29,593 | 173,187 | 17,685 | 2,265,249 | 0 |
| GRAY | 035 | | | | | | | | |
| CIMARRON-ENSIGN | | 102 | 4,570 | 3,322 | 6,781 | 36,426 | 18,410 | 913,345 | 0 |
| MONTEZUMA | | 371 | 9,934 | 2,705 | 6,059 | 15,675 | 0 | 374,192 | 0 |
| COPELAND | | 476 | 4,669 | 4,029 | 5,236 | 2,527 | 1,589 | 309,094 | 0 |
| INGALLS | | 477 | 0 | 7,401 | 2,161 | 21,558 | 0 | 323,274 | 0 |
| GREELEY | 036 | | | | | | | | |
| GREELEY COUNTY | | 200 | 10,460 | 0 | 2,608 | 19,539 | 2,623 | 520,517 | 0 |
| GREENWOOD | 037 | | | | | | | | |
| MADISON-VIRGIL | | 386 | 12,509 | 0 | 4,739 | 3,047 | 21,373 | 639,715 | 0 |
| EUREKA | | 389 | 25,150 | 15,190 | 9,214 | 26,722 | 25,606 | 1,207,968 | 0 |
| HAMILTON | | 390 | 2,595 | 4,307 | 2,240 | 5,185 | 4,993 | 211,316 | 0 |
| HAMILTON | 038 | | | | | | | | |
| SYRACUSE | | 494 | 24,468 | 8,289 | 7,876 | 24,497 | 4,811 | 775,423 | 0 |
| HARPER | 039 | | | | | | | | |
| ANTHONY-HARPER | | 361 | 0 | 0 | 18,798 | 36,431 | 47,954 | 1,427,242 | 0 |
| ATTICA | | 511 | 0 | 2,915 | 3,616 | 6,186 | 16,923 | 330,490 | 0 |
| HARVEY | 040 | | | | | | | | |
| BURRTON | | 369 | 13,392 | 0 | 4,155 | 19,924 | 4,250 | 492,404 | 0 |
| NEWTON | | 373 | 49,402 | 0 | 44,208 | 92,664 | 89,117 | 3,366,030 | 0 |
| SEDGWICK PUBLIC SCHOOLS | | 439 | 21,934 | 2,750 | 4,923 | 22,709 | 17,570 | 586,287 | 0 |
| HALSTEAD | | 440 | 0 | 2,500 | 8,304 | 18,088 | 56,123 | 941,089 | 0 |
| HESSTON | | 460 | 45,191 | 0 | 13,963 | 48,379 | 40,139 | 961,556 | 0 |
| HASKELL | 041 | | | | | | | | |
| SUBLETTE | | 374 | 21,028 | 0 | 9,778 | 22,291 | 35,724 | 816,187 | 0 |
| SATANTA | | 507 | 2,694 | 8,917 | 10,324 | 31,954 | 6,408 | 663,500 | 0 |

GENERAL FUND EXPENDITURES

| COUNTY NAME<br>DISTRICT NAME | # | # | 300 ATTENDANCE<br>OTHER EXPENSES | 300 ATTENDANCE<br>TOTAL 300 SERIES | 400 HEALTH<br>SALARIES | 400 HEALTH<br>OTHER EXPENSES | 400 HEALTH<br>TOTAL 400 SERIES | 600 PLANT OPERATION<br>SALARIES | 600 PLANT OPERATION<br>CONTRACTUAL SERVICES |
|---|---|---|---|---|---|---|---|---|---|
| FRANKLIN | 030 | | | | | | | | |
| OTTAWA | | 290 | 0 | 0 | 28,462 | 2,449 | 30,911 | 221,770 | 995 |
| GEARY | 031 | | | | | | | | |
| JUNCTION CITY | | 475 | 0 | 0 | 94,575 | 10,559 | 105,134 | 638,549 | 0 |
| GOVE | 032 | | | | | | | | |
| GRINNELL PUBLIC SCHOOLS | | 291 | 0 | 0 | 640 | 279 | 919 | 32,336 | 0 |
| GRAINFIELD | | 292 | 0 | 0 | 3,702 | 409 | 4,111 | 45,333 | 648 |
| QUINTER PUBLIC SCHOOLS | | 293 | 0 | 0 | 3,356 | 312 | 3,668 | 54,193 | 0 |
| GRAHAM | 033 | | | | | | | | |
| WEST GRAHAM-MORLAND | | 280 | 0 | 0 | 473 | 120 | 593 | 30,600 | 0 |
| HILL CITY | | 281 | 0 | 0 | 13,413 | 413 | 13,826 | 92,109 | 0 |
| GRANT | 034 | | | | | | | | |
| ULYSSES | | 214 | 0 | 0 | 19,338 | 465 | 19,803 | 191,381 | 3,850 |
| GRAY | 035 | | | | | | | | |
| CIMARRON-ENSIGN | | 102 | 0 | 0 | 6,165 | 168 | 6,333 | 72,480 | 0 |
| MONTEZUMA | | 371 | 0 | 0 | 0 | 1,080 | 1,080 | 37,602 | 0 |
| COPELAND | | 476 | 0 | 0 | 0 | 736 | 736 | 33,411 | 0 |
| INGALLS | | 477 | 0 | 0 | 0 | 0 | 0 | 28,971 | 0 |
| GREELEY | 036 | | | | | | | | |
| GREELEY COUNTY | | 200 | 0 | 0 | 7,560 | 434 | 7,994 | 81,927 | 0 |
| GREENWOOD | 037 | | | | | | | | |
| MADISON-VIRGIL | | 386 | 0 | 0 | 3,966 | 230 | 4,196 | 68,800 | 1,055 |
| EUREKA | | 389 | 0 | 0 | 11,793 | 809 | 12,602 | 142,327 | 0 |
| HAMILTON | | 390 | 0 | 0 | 858 | 0 | 858 | 16,156 | 0 |
| HAMILTON | 038 | | | | | | | | |
| SYRACUSE | | 494 | 0 | 0 | 12,583 | 836 | 13,419 | 77,434 | 0 |
| HARPER | 039 | | | | | | | | |
| ANTHONY-HARPER | | 361 | 0 | 0 | 3,498 | 705 | 4,203 | 113,941 | 10,674 |
| ATTICA | | 511 | 0 | 0 | 0 | 736 | 736 | 23,813 | 0 |
| HARVEY | 040 | | | | | | | | |
| BURRTON | | 369 | 0 | 0 | 13,190 | 790 | 13,980 | 56,826 | 0 |
| NEWTON | | 373 | 0 | 0 | 23,899 | 1,467 | 25,366 | 378,567 | 0 |
| SEDGWICK PUBLIC SCHOOLS | | 439 | 0 | 0 | 3,420 | 439 | 3,859 | 33,910 | 4,193 |
| HALSTEAD | | 440 | 0 | 0 | 8,016 | 527 | 8,543 | 75,786 | 0 |
| HESSTON | | 460 | 0 | 0 | 7,871 | 622 | 8,493 | 62,055 | 3,309 |
| HASKELL | 041 | | | | | | | | |
| SUBLETTE | | 374 | 0 | 0 | 0 | 692 | 692 | 59,270 | 66 |
| SATANTA | | 507 | 0 | 0 | 6,914 | 1,146 | 8,060 | 59,937 | 12,635 |

## GENERAL FUND EXPENDITURES

|  |  |  | 600 PLANT OPERATION |  |  | 700 PLANT MAINTENANCE |  |  |  |
|---|---|---|---|---|---|---|---|---|---|
| COUNTY NAME<br>DISTRICT NAME | # | # | UTILITIES | SUPPLIES AND OTHER | TOTAL 600 SERIES | SALARIES | CONTRACTUAL SERVICES | OTHER EXPENSES | TOTAL 700 SERIES |
| FRANKLIN | 030 |  |  |  |  |  |  |  |  |
| OTTAWA |  | 290 | 190,062 | 21,556 | 434,383 | 3,247 | 0 | 17,143 | 20,390 |
| GEARY | 031 |  |  |  |  |  |  |  |  |
| JUNCTION CITY |  | 475 | 447,521 | 154,140 | 1,240,210 | 212,940 | 77,124 | 355,354 | 645,418 |
| GOVE | 032 |  |  |  |  |  |  |  |  |
| GRINNELL PUBLIC SCHOOLS |  | 291 | 31,554 | 5,933 | 69,823 | 0 | 3,945 | 17,537 | 21,482 |
| GRAINFIELD |  | 292 | 48,466 | 14,938 | 109,385 | 0 | 1,397 | 4,222 | 5,619 |
| QUINTER PUBLIC SCHOOLS |  | 293 | 43,854 | 14,438 | 112,485 | 0 | 222 | 4,124 | 4,346 |
| GRAHAM | 033 |  |  |  |  |  |  |  |  |
| WEST GRAHAM-MORLAND |  | 280 | 50,999 | 8,321 | 89,920 | 649 | 11,716 | 4,382 | 16,747 |
| HILL CITY |  | 281 | 76,980 | 20,435 | 189,524 | 19,830 | 0 | 33,480 | 53,310 |
| GRANT | 034 |  |  |  |  |  |  |  |  |
| ULYSSES |  | 214 | 153,820 | 32,444 | 381,495 | 0 | 37,085 | 48,019 | 85,104 |
| GRAY | 035 |  |  |  |  |  |  |  |  |
| CIMARRON-ENSIGN |  | 102 | 88,720 | 21,750 | 182,950 | 15,720 | 0 | 20,778 | 36,498 |
| MONTEZUMA |  | 371 | 48,359 | 7,164 | 93,125 | 0 | 0 | 14,200 | 14,200 |
| COPELAND |  | 476 | 40,973 | 4,204 | 78,588 | 0 | 1,260 | 5,530 | 6,790 |
| INGALLS |  | 477 | 23,646 | 1,938 | 54,555 | 0 | 0 | 2,537 | 2,537 |
| GREELEY | 036 |  |  |  |  |  |  |  |  |
| GREELEY COUNTY |  | 200 | 51,815 | 17,107 | 150,849 | 0 | 17,649 | 0 | 17,649 |
| GREENWOOD | 037 |  |  |  |  |  |  |  |  |
| MADISON-VIRGIL |  | 386 | 75,492 | 8,219 | 153,566 | 0 | 2,495 | 10,940 | 13,435 |
| EUREKA |  | 389 | 101,525 | 18,176 | 262,028 | 0 | 1,649 | 31,209 | 32,858 |
| HAMILTON |  | 390 | 21,084 | 6,768 | 44,008 | 0 | 0 | 30,340 | 30,340 |
| HAMILTON | 038 |  |  |  |  |  |  |  |  |
| SYRACUSE |  | 494 | 50,773 | 26,417 | 154,624 | 0 | 11,408 | 0 | 11,408 |
| HARPER | 039 |  |  |  |  |  |  |  |  |
| ANTHONY-HARPER |  | 361 | 162,818 | 34,328 | 321,761 | 14,826 | 1,816 | 43,340 | 59,982 |
| ATTICA |  | 511 | 23,395 | 9,811 | 57,019 | 3,496 | 0 | 3,913 | 7,409 |
| HARVEY | 040 |  |  |  |  |  |  |  |  |
| BURRTON |  | 369 | 41,033 | 8,065 | 105,924 | 0 | 0 | 18,701 | 18,701 |
| NEWTON |  | 373 | 386,943 | 33,404 | 798,914 | 138,509 | 26,263 | 35,324 | 200,096 |
| SEDGWICK PUBLIC SCHOOLS |  | 439 | 51,418 | 6,561 | 96,082 | 15,134 | 660 | 19,538 | 35,332 |
| HALSTEAD |  | 440 | 82,544 | 5,232 | 163,562 | 27,338 | 8,282 | 28,986 | 64,606 |
| HESSTON |  | 460 | 72,374 | 7,039 | 144,777 | 29,717 | 20,443 | 2,956 | 53,116 |
| HASKELL | 041 |  |  |  |  |  |  |  |  |
| SUBLETTE |  | 374 | 60,076 | 10,993 | 130,405 | 22,591 | 13,649 | 10,303 | 46,543 |
| SATANTA |  | 507 | 78,079 | 11,582 | 162,233 | 6,291 | 7,021 | 7,439 | 20,751 |

## GENERAL FUND EXPENDITURES
## 800 FIXED CHARGES

| COUNTY NAME<br>DISTRICT NAME | # | # | SOCIAL SECURITY | WORKMAN'S COMPENSATION | UNEMPLOYMENT INSURANCE | INSURANCE | FRINGE BENEFITS | OTHER | TOTAL 800 SERIES |
|---|---|---|---|---|---|---|---|---|---|
| FRANKLIN | 030 | | | | | | | | |
| OTTAWA | | 290 | 206,747 | 18,114 | 4,526 | 0 | 105,721 | 6,679 | 341,787 |
| GEARY | 031 | | | | | | | | |
| JUNCTION CITY | | 475 | 633,989 | 35,344 | 51,580 | 129,848 | 0 | 5,011 | 855,772 |
| GOVE | 032 | | | | | | | | |
| GRINNELL PUBLIC SCHOOLS | | 291 | 30,681 | 2,465 | 299 | 7,833 | 15,264 | 0 | 56,542 |
| GRAINFIELD | | 292 | 39,964 | 2,481 | 768 | 8,276 | 17,616 | 0 | 69,105 |
| QUINTER PUBLIC SCHOOLS | | 293 | 35,869 | 456 | 526 | 10,341 | 14,966 | 0 | 62,158 |
| GRAHAM | 033 | | | | | | | | |
| WEST GRAHAM-MORLAND | | 280 | 21,511 | 1,670 | 2,800 | 7,833 | 20,507 | 8,110 | 62,431 |
| HILL CITY | | 281 | 76,080 | 7,467 | 2,215 | 17,166 | 96,111 | 0 | 199,039 |
| GRANT | 034 | | | | | | | | |
| ULYSSES | | 214 | 155,494 | 18,483 | 1,840 | 23,356 | 114,673 | 0 | 313,846 |
| GRAY | 035 | | | | | | | | |
| CIMARRON-ENSIGN | | 102 | 66,272 | 3,057 | 1,954 | 11,273 | 50,161 | 0 | 132,717 |
| MONTEZUMA | | 371 | 31,606 | 2,482 | 473 | 12,061 | 23,516 | 0 | 70,138 |
| COPELAND | | 476 | 27,338 | 0 | 382 | 0 | 59,713 | 0 | 87,433 |
| INGALLS | | 477 | 24,117 | 1,960 | 374 | 8,882 | 25,941 | 0 | 61,274 |
| GREELEY | 036 | | | | | | | | |
| GREELEY COUNTY | | 200 | 45,741 | 3,637 | 1,424 | 11,364 | 43,509 | 1,188 | 106,863 |
| GREENWOOD | 037 | | | | | | | | |
| MADISON-VIRGIL | | 386 | 52,727 | 3,810 | 2,612 | 40,847 | 0 | 1,878 | 101,874 |
| EUREKA | | 389 | 117,120 | 8,711 | 1,786 | 23,344 | 25,871 | 4,125 | 180,957 |
| HAMILTON | | 390 | 17,544 | 2,188 | 3,435 | 4,131 | 6,717 | 0 | 34,015 |
| HAMILTON | 038 | | | | | | | | |
| SYRACUSE | | 494 | 57,501 | 0 | 867 | 15,673 | 60,814 | 0 | 134,855 |
| HARPER | 039 | | | | | | | | |
| ANTHONY-HARPER | | 361 | 106,037 | 5,971 | 1,696 | 28,369 | 51,194 | 0 | 193,267 |
| ATTICA | | 511 | 25,556 | 1,325 | 270 | 1,583 | 21,679 | 0 | 50,413 |
| HARVEY | 040 | | | | | | | | |
| BURRTON | | 369 | 38,929 | 3,301 | 3,940 | 12,595 | 31,392 | 0 | 90,157 |
| NEWTON | | 373 | 271,016 | 17,754 | 5,786 | 81,780 | 273,784 | 3,900 | 654,020 |
| SEDGWICK PUBLIC SCHOOLS | | 439 | 48,085 | 3,919 | 2,151 | 5,787 | 14,331 | 11,894 | 86,167 |
| HALSTEAD | | 440 | 72,287 | 4,122 | 1,188 | 21,002 | 51,731 | 0 | 150,330 |
| HESSTON | | 460 | 70,117 | 3,458 | 1,338 | 11,889 | 35,078 | 0 | 121,880 |
| HASKELL | 041 | | | | | | | | |
| SUBLETTE | | 374 | 63,298 | 4,075 | 8,143 | 3,028 | 57,698 | 5,407 | 141,649 |
| SATANTA | | 507 | 59,105 | 4,236 | 800 | 11,045 | 75,789 | 8,247 | 159,222 |

| COUNTY NAME<br>DISTRICT NAME | # | # | CURRENT OPERATING EXPENDITURES 100-800 SERIES | 1000 STUDENT BODY ACTIVITIES | GENERAL FUND EXPENDITURES 1100 COMMUNITY SERVICE | | | |
|---|---|---|---|---|---|---|---|---|
| | | | | TOTAL 1000 SERIES | RECREATION | PUBLIC LIBRARIES | NON-PUBLIC SCHOOLS | TOTAL 1100 SERIES |
| FRANKLIN | 030 | | | | | | | |
| OTTAWA | | 290 | 3,592,337 | 22,126 | 0 | 0 | 0 | 0 |
| GEARY | 031 | | | | | | | |
| JUNCTION CITY | | 475 | 11,291,549 | 77,750 | 0 | 0 | 0 | 0 |
| GOVE | 032 | | | | | | | |
| GRINNELL PUBLIC SCHOOLS | | 291 | 585,602 | 7,545 | 0 | 0 | 0 | 0 |
| GRAINFIELD | | 292 | 774,218 | 12,335 | 0 | 0 | 0 | 0 |
| QUINTER PUBLIC SCHOOLS | | 293 | 739,498 | 0 | 850 | 0 | 0 | 850 |
| GRAHAM | 033 | | | | | | | |
| WEST GRAHAM-MORLAND | | 280 | 498,010 | 13,731 | 639 | 0 | 0 | 639 |
| HILL CITY | | 281 | 1,464,485 | 27,691 | 0 | 0 | 0 | 0 |
| GRANT | 034 | | | | | | | |
| ULYSSES | | 214 | 3,198,645 | 8,743 | 0 | 13,412 | 0 | 13,412 |
| GRAY | 035 | | | | | | | |
| CIMARRON-ENSIGN | | 102 | 1,322,370 | 32,684 | 0 | 0 | 0 | 0 |
| MONTEZUMA | | 37[illegible] | 599,546 | 11,577 | 0 | 0 | 0 | 0 |
| COPELAND | | 476 | 518,009 | 8,912 | 0 | 0 | 0 | 0 |
| INGALLS | | 477 | 476,684 | 15,217 | 0 | 0 | 0 | 0 |
| GREELEY | 036 | | | | | | | |
| GREELEY COUNTY | | 200 | 878,748 | 11,463 | 0 | 0 | 0 | 0 |
| GREENWOOD | 037 | | | | | | | |
| MADISON-VIRGIL | | 386 | 973,792 | 15,475 | 700 | 0 | 0 | 700 |
| EUREKA | | 389 | 1,800,513 | 23,384 | 0 | 0 | 0 | 0 |
| HAMILTON | | 390 | 359,206 | 3,506 | 900 | 0 | 0 | 900 |
| HAMILTON | 038 | | | | | | | |
| SYRACUSE | | 494 | 1,173,115 | 25,313 | 0 | 0 | 0 | 0 |
| HARPER | 039 | | | | | | | |
| ANTHONY-HARPER | | 361 | 2,111,792 | 35,715 | 0 | 0 | 0 | 0 |
| ATTICA | | 511 | 476,596 | 7,134 | 1,493 | 0 | 0 | 1,493 |
| HARVEY | 040 | | | | | | | |
| BURRTON | | 369 | 776,992 | 5,390 | 0 | 0 | 0 | 0 |
| NEWTON | | 373 | 5,270,576 | 51,034 | 0 | 0 | 0 | 0 |
| SEDGWICK PUBLIC SCHOOLS | | 439 | 873,022 | 13,270 | 0 | 0 | 0 | 0 |
| HALSTEAD | | 440 | 1,426,033 | 12,050 | 0 | 0 | 0 | 0 |
| HESSTON | | 460 | 1,380,735 | 54,852 | 0 | 0 | 0 | 0 |
| HASKELL | 041 | | | | | | | |
| SUBLETTE | | 374 | 1,220,199 | 58,597 | 0 | 0 | 0 | 0 |
| SATANTA | | 507 | 1,086,254 | 37,718 | 0 | 0 | 0 | 0 |

## GENERAL FUND EXPENDITURES

| COUNTY NAME DISTRICT NAME | # | # | 1200 CAPITAL OUTLAY REPAIR OF BUILDINGS | EQUIPMENT | TOTAL 1200 SERIES | 1400 OUTGOING TRANSFERS TO CAPITAL OUTLAY | TO VOCATIONAL EDUCATION | TO TRANS-PORTATION | TO SPECIAL EDUCATION |
|---|---|---|---|---|---|---|---|---|---|
| FRANKLIN | 030 | | | | | | | | |
| OTTAWA | | 290 | 0 | 0 | 0 | 52,500 | 150,000 | 35,000 | 177,000 |
| GEARY | 031 | | | | | | | | |
| JUNCTION CITY | | 475 | 0 | 0 | 0 | 0 | 0 | 200,000 | 475,000 |
| GOVE | 032 | | | | | | | | |
| GRINNELL PUBLIC SCHOOLS | | 291 | 11,161 | 11,811 | 22,972 | 0 | 0 | 0 | 40,365 |
| GRAINFIELD | | 292 | 0 | 0 | 0 | 0 | 0 | 16,000 | 0 |
| QUINTER PUBLIC SCHOOLS | | 293 | 13,823 | 32,221 | 46,044 | 0 | 12,543 | 31,784 | 76,893 |
| GRAHAM | 033 | | | | | | | | |
| WEST GRAHAM-MORLAND | | 280 | 0 | 0 | 0 | 13,048 | 0 | 47,501 | 20,001 |
| HILL CITY | | 281 | 23,775 | 26,614 | 50,389 | 0 | 73,060 | 60,524 | 20,576 |
| GRANT | 034 | | | | | | | | |
| ULYSSES | | 214 | 52,327 | 7,491 | 59,818 | 0 | 25,000 | 50,000 | 98,000 |
| GRAY | 035 | | | | | | | | |
| CIMARRON-ENSIGN | | 102 | 0 | 0 | 0 | 0 | 50,000 | 0 | 34,000 |
| MONTEZUMA | | 371 | 0 | 0 | 0 | 6,000 | 0 | 0 | 0 |
| COPELAND | | 476 | 0 | 0 | 0 | 0 | 0 | 0 | 12,910 |
| INGALLS | | 477 | 0 | 0 | 0 | 0 | 0 | 0 | 26,000 |
| GREELEY | 036 | | | | | | | | |
| GREELEY COUNTY | | 200 | 0 | 0 | 0 | 0 | 15,000 | 40,000 | 34,000 |
| GREENWOOD | 037 | | | | | | | | |
| MADISON-VIRGIL | | 386 | 7,357 | 12,353 | 19,710 | 0 | 7,000 | 31,000 | 33,700 |
| EUREKA | | 389 | 0 | 0 | 0 | 0 | 58,000 | 50,000 | 110,000 |
| HAMILTON | | 390 | 0 | 0 | 0 | 8,000 | 14,616 | 3,433 | 13,250 |
| HAMILTON | 038 | | | | | | | | |
| SYRACUSE | | 494 | 0 | 0 | 0 | 0 | 0 | 0 | 7,000 |
| HARPER | 039 | | | | | | | | |
| ANTHONY-HARPER | | 361 | 21,320 | 20,336 | 41,656 | 0 | 36,000 | 83,000 | 122,000 |
| ATTICA | | 511 | 0 | 0 | 0 | 0 | 0 | 8,000 | 14,510 |
| HARVEY | 040 | | | | | | | | |
| BURRTON | | 369 | 0 | 0 | 0 | 7,000 | 5,000 | 8,000 | 15,000 |
| NEWTON | | 373 | 0 | 0 | 0 | 0 | 103,000 | 0 | 100,000 |
| SEDGWICK PUBLIC SCHOOLS | | 439 | 3,456 | 7,419 | 10,875 | 0 | 32,000 | 5,000 | 24,000 |
| HALSTEAD | | 440 | 0 | 0 | 0 | 0 | 0 | 10,000 | 50,000 |
| HESSTON | | 460 | 1,074 | 0 | 1,074 | 0 | 127,000 | 15,000 | 68,500 |
| HASKELL | 041 | | | | | | | | |
| SUBLETTE | | 374 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SATANTA | | 507 | 0 | 632 | 632 | 0 | 41,525 | 26,000 | 20,000 |

## GENERAL FUND EXPENDITURES
## OUT GOING TRANSFERS

| COUNTY NAME<br>DISTRICT NAME | # | # | TO DRIVER TRAINING | TO FOOD SERVICE | TO ADULT EDUCATION | TO ADULT SUPPLEMEN EDUCATION | TO BILINGUAL EDUCATION | TO RISK MAN RESERVE | TO HEALTH SER RESV | TOTAL 1400 SERIES |
|---|---|---|---|---|---|---|---|---|---|---|
| FRANKLIN | 030 | | | | | | | | | |
| OTTAWA | | 290 | 0 | 0 | 1,000 | 0 | 0 | 0 | 0 | 415,500 |
| GEARY | 031 | | | | | | | | | |
| JUNCTION CITY | | 475 | 60,000 | 90,000 | 0 | 0 | 0 | 0 | 0 | 825,000 |
| GOVE | 032 | | | | | | | | | |
| GRINNELL PUBLIC SCHOOLS | | 291 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 40,365 |
| GRAINFIELD | | 292 | 0 | 20,000 | 0 | 0 | 0 | 0 | 0 | 36,000 |
| QUINTER PUBLIC SCHOOLS | | 293 | 0 | 9,953 | 0 | 0 | 0 | 0 | 0 | 131,173 |
| GRAHAM | 033 | | | | | | | | | |
| WEST GRAHAM-MORLAND | | 280 | 0 | 60,000 | 0 | 0 | 0 | 0 | 0 | 140,550 |
| HILL CITY | | 281 | 1,382 | 0 | 0 | 0 | 0 | 0 | 0 | 155,542 |
| GRANT | 034 | | | | | | | | | |
| ULYSSES | | 214 | 0 | 70,000 | 0 | 0 | 20,000 | 0 | 0 | 263,000 |
| GRAY | 035 | | | | | | | | | |
| CIMARRON-ENSIGN | | 102 | 2,500 | 0 | 0 | 0 | 0 | 0 | 0 | 86,500 |
| MONTEZUMA | | 371 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,000 |
| COPELAND | | 476 | 300 | 0 | 0 | 0 | 0 | 0 | 0 | 13,210 |
| INGALLS | | 477 | 0 | 16,035 | 0 | 0 | 0 | 0 | 0 | 42,035 |
| GREELEY | 036 | | | | | | | | | |
| GREELEY COUNTY | | 200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 89,000 |
| GREENWOOD | 037 | | | | | | | | | |
| MADISON-VIRGIL | | 386 | 2,000 | 20,000 | 0 | 140 | 0 | 0 | 0 | 93,840 |
| EUREKA | | 389 | 14,000 | 10,000 | 0 | 0 | 0 | 0 | 0 | 242,000 |
| HAMILTON | | 390 | 3,045 | 3,738 | 0 | 0 | 0 | 0 | 0 | 46,082 |
| HAMILTON | 038 | | | | | | | | | |
| SYRACUSE | | 494 | 5,000 | 0 | 0 | 0 | 0 | 0 | 0 | 12,000 |
| HARPER | 039 | | | | | | | | | |
| ANTHONY-HARPER | | 361 | 19,985 | 41,815 | 0 | 0 | 0 | 0 | 0 | 302,800 |
| ATTICA | | 511 | 2,000 | 0 | 0 | 0 | 0 | 0 | 0 | 24,510 |
| HARVEY | 040 | | | | | | | | | |
| BURRTON | | 369 | 0 | 9,000 | 0 | 0 | 0 | 0 | 0 | 44,000 |
| NEWTON | | 373 | 0 | 42,783 | 0 | 0 | 0 | 0 | 0 | 245,783 |
| SEDGWICK PUBLIC SCHOOLS | | 439 | 1,000 | 0 | 0 | 0 | 0 | 0 | 0 | 62,000 |
| HALSTEAD | | 440 | 8,500 | 0 | 0 | 0 | 0 | 0 | 0 | 68,500 |
| HESSTON | | 460 | 3,500 | 16,000 | 0 | 0 | 0 | 0 | 0 | 230,000 |
| HASKELL | 041 | | | | | | | | | |
| SUBLETTE | | 374 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SATANTA | | 507 | 5,800 | 20,000 | 0 | 0 | 0 | 0 | 0 | 113,325 |

| | | | | | FINANCIAL STATEMENT - GENERAL FUND REVENUE FROM LOCAL SOURCES | | | REVENUE FROM COUNTY SOURCES |
|---|---|---|---|---|---|---|---|---|
| COUNTY NAME<br>DISTRICT NAME | # | # | TOTAL EXPEND-ITURES 100-1400 SERIES | TREASURER'S BALANCE 7-1-81 | AD VALOREM TAX | BACK TAX COLLECTIONS | TOTAL | MOTOR STAMP TAX |
| FRANKLIN | 030 | | | | | | | |
| OTTAWA | | 290 | 4,029,963 | 239,409 | 1,655,395 | 8,807 | 1,664,202 | 1,653 |
| GEARY | 031 | | | | | | | |
| JUNCTION CITY | | 475 | 12,194,299 | 4,845,348 | 1,835,604 | 31,139 | 1,866,743 | 8,471 |
| GOVE | 032 | | | | | | | |
| GRINNELL PUBLIC SCHOOLS | | 291 | 656,484 | 153,289 | 513,094 | 3,718 | 516,812 | 235 |
| GRAINFIELD | | 292 | 822,553 | 278,495 | 614,349 | 850 | 615,199 | 263 |
| QUINTER PUBLIC SCHOOLS | | 293 | 917,565 | 103,848 | 781,186 | 1,944 | 783,130 | 332 |
| GRAHAM | 033 | | | | | | | |
| WEST GRAHAM-MORLAND | | 280 | 652,930 | 96,404 | 584,739 | 2,577 | 587,316 | 609 |
| HILL CITY | | 281 | 1,698,108 | 391,318 | 1,400,792 | 1,882 | 1,402,674 | 1,173 |
| GRANT | 034 | | | | | | | |
| ULYSSES | | 214 | 3,543,618 | 800,801 | 3,149,503 | 10,965 | 3,160,468 | 3,372 |
| GRAY | 035 | | | | | | | |
| CIMARRON-ENSIGN | | 102 | 1,441,554 | 219,172 | 1,023,409 | 16,002 | 1,039,411 | 4,847 |
| MONTEZUMA | | 371 | 617,123 | 89,226 | 506,217 | 3,923 | 510,140 | 196 |
| COPELAND | | 476 | 540,131 | 81,350 | 511,828 | 5,033 | 516,861 | 103 |
| INGALLS | | 477 | 533,936 | 61,517 | 498,324 | 2,759 | 501,083 | 180 |
| GREELEY | 036 | | | | | | | |
| GREELEY COUNTY | | 200 | 979,210 | 285,050 | 880,529 | 0 | 880,529 | 18 |
| GREENWOOD | 037 | | | | | | | |
| MADISON-VIRGIL | | 386 | 1,103,517 | 68,985 | 592,366 | 2,833 | 595,199 | 419 |
| EUREKA | | 389 | 2,065,895 | 149,832 | 1,210,850 | 8,570 | 1,219,420 | 827 |
| HAMILTON | | 390 | 409,693 | 11,030 | 381,548 | 622 | 382,170 | 246 |
| HAMILTON | 038 | | | | | | | |
| SYRACUSE | | 494 | 1,210,428 | 293,180 | 1,004,470 | 21,933 | 1,026,403 | 165 |
| HARPER | 039 | | | | | | | |
| ANTHONY-HARPER | | 361 | 2,491,962 | 207,979 | 2,271,527 | 13,068 | 2,284,595 | 1,698 |
| ATTICA | | 511 | 509,736 | 34,988 | 480,485 | 3,138 | 483,623 | 340 |
| HARVEY | 040 | | | | | | | |
| BURRTON | | 369 | 826,381 | 52,352 | 504,703 | 4,150 | 508,853 | 576 |
| NEWTON | | 373 | 5,567,393 | 327,073 | 2,271,906 | 50,505 | 2,322,411 | 1,075 |
| SEDGWICK PUBLIC SCHOOLS | | 439 | 959,167 | 54,773 | 309,856 | 3,716 | 313,572 | 353 |
| HALSTEAD | | 440 | 1,506,583 | 163,433 | 791,646 | 11,980 | 803,626 | 528 |
| HESSTON | | 460 | 1,666,661 | 95,396 | 837,381 | 6,366 | 843,747 | 720 |
| HASKELL | 041 | | | | | | | |
| SUBLETTE | | 374 | 1,278,796 | 284,373 | 1,104,586 | 7,297 | 1,111,883 | 422 |
| SATANTA | | 507 | 1,237,929 | 185,029 | 1,241,702 | 4,995 | 1,246,697 | 337 |

## FINANCIAL STATEMENT - GENERAL FUND

| COUNTY NAME<br>DISTRICT NAME | # | # | REVENUE FROM COUNTY SOURCES |  | REVENUE FROM STATE SOURCES |  |  |  | REVENUE FROM FEDERAL SOURCES |
|---|---|---|---|---|---|---|---|---|---|
|  |  |  | MOTOR VEHICLE TAX | TOTAL | STATE EQUALIZATION | INCOME TAX | OTHER | TOTAL | P L 874 |
| FRANKLIN | 030 |  |  |  |  |  |  |  |  |
| OTTAWA |  | 290 | 200,165 | 201,818 | 1,952,395 | 328,478 | 0 | 2,280,873 | 0 |
| GEARY | 031 |  |  |  |  |  |  |  |  |
| JUNCTION CITY |  | 475 | 242,720 | 251,191 | 7,630,611 | 438,413 | 0 | 8,069,024 | 1,512,296 |
| GOVE | 032 |  |  |  |  |  |  |  |  |
| GRINNELL PUBLIC SCHOOLS |  | 291 | 32,423 | 32,658 | 184,207 | 26,793 | 0 | 211,000 | 0 |
| GRAINFIELD |  | 292 | 31,471 | 31,734 | 68,170 | 43,027 | 0 | 111,197 | 0 |
| QUINTER PUBLIC SCHOOLS |  | 293 | 49,434 | 49,766 | 105,654 | 49,282 | 0 | 154,936 | 0 |
| GRAHAM | 033 |  |  |  |  |  |  |  |  |
| WEST GRAHAM-MORLAND |  | 280 | 21,756 | 22,365 | 9,380 | 24,857 | 0 | 34,237 | 0 |
| HILL CITY |  | 281 | 73,655 | 74,828 | 291,623 | 107,353 | 0 | 398,976 | 0 |
| GRANT | 034 |  |  |  |  |  |  |  |  |
| ULYSSES |  | 214 | 75,492 | 78,864 | 0 | 253,419 | 0 | 253,419 | 0 |
| GRAY | 035 |  |  |  |  |  |  |  |  |
| CIMARRON-ENSIGN |  | 102 | 56,139 | 60,986 | 228,301 | 88,048 | 0 | 316,349 | 0 |
| MONTEZUMA |  | 371 | 27,184 | 27,380 | 0 | 55,083 | 0 | 55,083 | 0 |
| COPELAND |  | 476 | 17,027 | 17,130 | 0 | 31,416 | 0 | 31,416 | 0 |
| INGALLS |  | 477 | 15,497 | 15,677 | 1,110 | 32,843 | 0 | 33,953 | 0 |
| GREELEY | 036 |  |  |  |  |  |  |  |  |
| GREELEY COUNTY |  | 200 | 32,162 | 32,180 | 0 | 72,621 | 0 | 72,621 | 0 |
| GREENWOOD | 037 |  |  |  |  |  |  |  |  |
| MADISON-VIRGIL |  | 386 | 41,916 | 42,335 | 452,509 | 65,384 | 0 | 517,893 | 0 |
| EUREKA |  | 389 | 142,839 | 143,666 | 802,410 | 157,739 | 0 | 960,149 | 16,093 |
| HAMILTON |  | 390 | 21,577 | 21,823 | 51,281 | 19,844 | 0 | 71,125 | 0 |
| HAMILTON | 038 |  |  |  |  |  |  |  |  |
| SYRACUSE |  | 494 | 39,812 | 39,977 | 0 | 89,782 | 0 | 89,782 | 0 |
| HARPER | 039 |  |  |  |  |  |  |  |  |
| ANTHONY-HARPER |  | 361 | 160,236 | 161,934 | 16,610 | 207,722 | 0 | 224,332 | 0 |
| ATTICA |  | 511 | 21,029 | 21,369 | 0 | 36,237 | 0 | 36,237 | 0 |
| HARVEY | 040 |  |  |  |  |  |  |  |  |
| BURRTON |  | 369 | 35,400 | 35,976 | 310,677 | 50,669 | 0 | 361,346 | 0 |
| NEWTON |  | 373 | 376,798 | 377,873 | 2,626,505 | 585,316 | 400 | 3,212,221 | 0 |
| SEDGWICK PUBLIC SCHOOLS |  | 439 | 40,084 | 40,437 | 575,098 | 69,355 | 0 | 644,453 | 0 |
| HALSTEAD |  | 440 | 67,005 | 67,533 | 596,126 | 107,174 | 0 | 703,300 | 0 |
| HESSTON |  | 460 | 58,176 | 58,896 | 737,401 | 97,704 | 0 | 835,105 | 0 |
| HASKELL | 041 |  |  |  |  |  |  |  |  |
| SUBLETTE |  | 374 | 35,317 | 35,739 | 0 | 90,720 | 481 | 91,201 | 0 |
| SATANTA |  | 507 | 14,043 | 14,380 | 0 | 72,652 | 0 | 72,652 | 0 |

# FINANCIAL STATEMENT - GENERAL FUND

| COUNTY NAME<br>DISTRICT NAME | # | # | REVENUE FROM FEDERAL SOURCES |  | REIMBURSEMENTS | OTHER REVENUE | TOTAL AMOUNT AVAILABLE 7-1-81 TO 6-30-82 | TOTAL EXPENDITURES 7-1-81 TO 6-30-82 | TREASURER'S BALANCE 6-30-82 |
|---|---|---|---|---|---|---|---|---|---|
|  |  |  | OTHER | TOTAL |  |  |  |  |  |
| FRANKLIN | 030 |  |  |  |  |  |  |  |  |
| OTTAWA |  | 290 | 0 | 0 | 17,377 | 0 | 4,403,679 | 4,029,963 | 373,716 |
| GEARY | 031 |  |  |  |  |  |  |  |  |
| JUNCTION CITY |  | 475 | 0 | 1,512,296 | 7,285 | 9,650 | 16,561,537 | 12,194,299 | 4,367,238 |
| GOVE | 032 |  |  |  |  |  |  |  |  |
| GRINNELL PUBLIC SCHOOLS |  | 291 | 0 | 0 | 10,724 | 0 | 924,483 | 656,484 | 267,999 |
| GRAINFIELD |  | 292 | 0 | 0 | 8,612 | 0 | 1,045,237 | 822,553 | 222,684 |
| QUINTER PUBLIC SCHOOLS |  | 293 | 0 | 0 | 5,787 | 0 | 1,097,467 | 917,565 | 179,902 |
| GRAHAM | 033 |  |  |  |  |  |  |  |  |
| WEST GRAHAM-MORLAND |  | 280 | 0 | 0 | 0 | 8,039 | 748,361 | 652,930 | 95,431 |
| HILL CITY |  | 281 | 0 | 0 | 0 | 5,815 | 2,273,612 | 1,698,108 | 575,504 |
| GRANT | 034 |  |  |  |  |  |  |  |  |
| ULYSSES |  | 214 | 0 | 0 | 38,230 | 0 | 4,331,782 | 3,543,618 | 788,164 |
| GRAY | 035 |  |  |  |  |  |  |  |  |
| CIMARRON-ENSIGN |  | 102 | 0 | 0 | 3,772 | 1,723 | 1,641,413 | 1,441,554 | 199,859 |
| MONTEZUMA |  | 371 | 0 | 0 | 1,104 | 0 | 682,933 | 617,123 | 65,810 |
| COPELAND |  | 476 | 0 | 0 | 0 | 2,803 | 649,560 | 540,131 | 109,429 |
| INGALLS |  | 477 | 0 | 0 | 0 | 0 | 612,230 | 533,936 | 78,294 |
| GREELEY | 036 |  |  |  |  |  |  |  |  |
| GREELEY COUNTY |  | 200 | 0 | 0 | 600 | 0 | 1,270,981 | 979,210 | 291,771 |
| GREENWOOD | 037 |  |  |  |  |  |  |  |  |
| MADISON-VIRGIL |  | 386 | 0 | 0 | 5,311 | 1,968 | 1,231,691 | 1,103,517 | 128,174 |
| EUREKA |  | 389 | 1,395 | 17,488 | 4,110 | 0 | 2,494,666 | 2,065,895 | 428,770 |
| HAMILTON |  | 390 | 0 | 0 | 3,608 | 49 | 489,805 | 409,693 | 80,112 |
| HAMILTON | 038 |  |  |  |  |  |  |  |  |
| SYRACUSE |  | 494 | 0 | 0 | 0 | 0 | 1,449,342 | 1,210,428 | 238,914 |
| HARPER | 039 |  |  |  |  |  |  |  |  |
| ANTHONY-HARPER |  | 361 | 0 | 0 | 2,782 | 11,239 | 2,892,861 | 2,491,962 | 400,899 |
| ATTICA |  | 511 | 0 | 0 | 0 | 0 | 576,218 | 509,736 | 66,481 |
| HARVEY | 040 |  |  |  |  |  |  |  |  |
| BURRTON |  | 369 | 0 | 0 | 6,457 | 860 | 965,844 | 826,381 | 139,463 |
| NEWTON |  | 373 | 0 | 0 | 141,867 | 13,722 | 6,395,167 | 5,567,393 | 827,774 |
| SEDGWICK PUBLIC SCHOOLS |  | 439 | 0 | 0 | 12,681 | 0 | 1,065,916 | 959,167 | 106,749 |
| HALSTEAD |  | 440 | 0 | 0 | 14,204 | 0 | 1,752,096 | 1,506,583 | 245,513 |
| HESSTON |  | 460 | 0 | 0 | 21,485 | 8,081 | 1,862,710 | 1,666,661 | 196,049 |
| HASKELL | 041 |  |  |  |  |  |  |  |  |
| SUBLETTE |  | 374 | 0 | 0 | 22,968 | 12,967 | 1,559,131 | 1,278,796 | 280,335 |
| SATANTA |  | 507 | 0 | 0 | 18,343 | 0 | 1,537,101 | 1,237,929 | 299,172 |

| COUNTY NAME # DISTRICT NAME | # | TREASURER'S BALANCE 7-1-81 | CAPITAL OUTLAY FUND RECEIPTS AD VALOREM TAX | INTEREST | OTHER | TOTAL AMOUNT AVAILABLE 7-1-81 TO 6-30-82 | EXPENDITURES SITES AND SITE IMPROVEMENT | ARCHI-TECTURAL EXPENSES |
|---|---|---|---|---|---|---|---|---|
| FRANKLIN 030 | | | | | | | | |
| OTTAWA | 290 | 25,856 | 121,364 | 3,987 | 72,025 | 223,232 | 0 | 0 |
| GEARY 031 | | | | | | | | |
| JUNCTION CITY | 475 | 785,081 | 203,408 | 1,049,036 | 219,541 | 2,257,066 | 136,267 | 100,301 |
| GOVE 032 | | | | | | | | |
| GRINNELL PUBLIC SCHOOLS | 291 | 89,475 | 0 | 61,193 | 3,534 | 154,202 | 0 | 0 |
| GRAINFIELD | 292 | 124,866 | 44,288 | 62,101 | 3,984 | 235,239 | 9,678 | 0 |
| QUINTER PUBLIC SCHOOLS | 293 | 79,148 | 63,531 | 37,622 | 9,714 | 190,015 | 0 | 0 |
| GRAHAM 033 | | | | | | | | |
| WEST GRAHAM-MORLAND | 280 | 68,879 | 62,575 | 9,939 | 16,318 | 157,711 | 4,000 | 0 |
| HILL CITY | 281 | 170,884 | 67,055 | 26,926 | 5,409 | 270,274 | 615 | 0 |
| GRANT 034 | | | | | | | | |
| ULYSSES | 214 | 1,479,022 | 0 | 528,367 | 0 | 2,007,389 | 0 | 9,207 |
| GRAY 035 | | | | | | | | |
| CIMARRON-ENSIGN | 102 | 57,822 | 88,233 | 5,318 | 9,923 | 161,296 | 0 | 0 |
| MONTEZUMA | 371 | 137,117 | 49,357 | 0 | 13,941 | 200,415 | 0 | 0 |
| COPELAND | 476 | 53,496 | 55,352 | 0 | 6,491 | 115,339 | 0 | 0 |
| INGALLS | 477 | 105,235 | 68,993 | 29,496 | 20,334 | 224,058 | 0 | 0 |
| GREELEY 036 | | | | | | | | |
| GREELEY COUNTY | 200 | 96,197 | 141,894 | 17,662 | 0 | 255,753 | 0 | 4,303 |
| GREENWOOD 037 | | | | | | | | |
| MADISON-VIRGIL | 386 | 34,781 | 0 | 59,111 | 26,482 | 120,374 | 50,179 | 4,058 |
| EUREKA | 389 | 48,703 | 112,136 | 0 | 21,095 | 181,934 | 0 | 4,004 |
| HAMILTON | 390 | 135,198 | 46,978 | 33,179 | 10,945 | 226,300 | 0 | 0 |
| HAMILTON 038 | | | | | | | | |
| SYRACUSE | 494 | 228,497 | 159,692 | 0 | 7,894 | 396,083 | 0 | 0 |
| HARPER 039 | | | | | | | | |
| ANTHONY-HARPER | 361 | 511,938 | 179,880 | 142,244 | 16,002 | 850,063 | 32,250 | 0 |
| ATTICA | 511 | 63,629 | 58,461 | 15,624 | 12,591 | 150,305 | 1,314 | 13,389 |
| HARVEY 040 | | | | | | | | |
| BURRTON | 369 | 53,198 | 53,583 | 26,779 | 12,675 | 146,235 | 0 | 0 |
| NEWTON | 373 | 118,222 | 211,713 | 90,581 | 65,880 | 486,396 | 1,208 | 2,910 |
| SEDGWICK PUBLIC SCHOOLS | 439 | 19,830 | 0 | 15,364 | 0 | 35,194 | 0 | 0 |
| HALSTEAD | 440 | 198,332 | 72,159 | 29,293 | 22,605 | 322,389 | 0 | 0 |
| HESSTON | 460 | 82,251 | 106,794 | 25,374 | 11,717 | 226,136 | 2,449 | 0 |
| HASKELL 041 | | | | | | | | |
| SUBLETTE | 374 | 84,072 | 160,142 | 3,976 | 5,988 | 254,178 | 0 | 0 |
| SATANTA | 507 | 307,750 | 304,361 | 59,603 | 93,208 | 764,922 | 8,589 | 0 |

## CAPITAL OUTLAY FUND

### EXPENDITURES

| COUNTY NAME<br>DISTRICT NAME | # (COUNTY) | # | NEW CONSTRUCTION AND ADDITIONS | RECONSTRUCTION REPAIR, REMODEL | FURNISHING EQUIPPING | SCHOOL BUSES (TRANSFER TO TRANSP. FUND) | OTHER | TOTAL EXPENDITURES 7-1-81 TO 6-30-82 | TREASURER'S BALANCE 6-30-82 |
|---|---|---|---|---|---|---|---|---|---|
| FRANKLIN | 030 | | | | | | | | |
| OTTAWA | | 290 | 0 | 79,730 | 1,267 | 0 | 48,480 | 129,477 | 93,755 |
| GEARY | 031 | | | | | | | | |
| JUNCTION CITY | | 475 | 830,764 | 55,609 | 308,899 | 0 | 0 | 1,431,840 | 825,226 |
| GOVE | 032 | | | | | | | | |
| GRINNELL PUBLIC SCHOOLS | | 291 | 6,043 | 0 | 0 | 0 | 0 | 6,043 | 148,159 |
| GRAINFIELD | | 292 | 0 | 41,110 | 43,860 | 24,590 | 0 | 119,238 | 116,001 |
| QUINTER PUBLIC SCHOOLS | | 293 | 0 | 38,322 | 4,184 | 0 | 0 | 42,506 | 147,509 |
| GRAHAM | 033 | | | | | | | | |
| WEST GRAHAM-MORLAND | | 280 | 0 | 19,088 | 41,150 | 0 | 0 | 64,238 | 93,473 |
| HILL CITY | | 281 | 179,104 | 462 | 0 | 0 | 0 | 180,181 | 90,093 |
| GRANT | 034 | | | | | | | | |
| ULYSSES | | 214 | 114,044 | 30,781 | 6,695 | 0 | 0 | 160,727 | 1,846,662 |
| GRAY | 035 | | | | | | | | |
| CIMARRON-ENSIGN | | 102 | 0 | 27,835 | 39,723 | 19,999 | 0 | 87,557 | 73,739 |
| MONTEZUMA | | 371 | 0 | 79,432 | 8,790 | 0 | 0 | 88,222 | 112,193 |
| COPELAND | | 476 | 28,006 | 30,709 | 14,774 | 0 | 1,924 | 75,413 | 39,926 |
| INGALLS | | 477 | 55,671 | 50,320 | 39,007 | 0 | 0 | 144,998 | 79,060 |
| GREELEY | 036 | | | | | | | | |
| GREELEY COUNTY | | 200 | 0 | 46,663 | 49,813 | 20,000 | 0 | 120,779 | 134,974 |
| GREENWOOD | 037 | | | | | | | | |
| MADISON-VIRGIL | | 386 | 0 | 22,043 | 19,297 | 0 | 1,166 | 96,743 | 23,631 |
| EUREKA | | 389 | 0 | 56,349 | 21,064 | 0 | 47,404 | 128,821 | 53,112 |
| HAMILTON | | 390 | 154,959 | 0 | 0 | 0 | 0 | 154,959 | 71,341 |
| HAMILTON | 038 | | | | | | | | |
| SYRACUSE | | 494 | 0 | 62,751 | 23,486 | 60,000 | 0 | 146,237 | 249,846 |
| HARPER | 039 | | | | | | | | |
| ANTHONY-HARPER | | 361 | 9,753 | 19,002 | 0 | 0 | 0 | 61,005 | 789,059 |
| ATTICA | | 511 | 0 | 12,059 | 15,263 | 25,000 | 0 | 67,026 | 83,279 |
| HARVEY | 040 | | | | | | | | |
| BURRTON | | 369 | 0 | 58,645 | 5,941 | 22,115 | 0 | 86,701 | 59,534 |
| NEWTON | | 373 | 0 | 91,200 | 73,725 | 0 | 20,751 | 189,794 | 296,602 |
| SEDGWICK PUBLIC SCHOOLS | | 439 | 0 | 0 | 2,574 | 0 | 0 | 2,574 | 32,620 |
| HALSTEAD | | 440 | 0 | 0 | 94,764 | 25,000 | 0 | 119,764 | 202,625 |
| HESSTON | | 460 | 41,534 | 39,374 | 23,512 | 0 | 1,525 | 108,394 | 117,742 |
| HASKELL | 041 | | | | | | | | |
| SUBLETTE | | 374 | 0 | 21,509 | 63,359 | 35,440 | 0 | 120,308 | 133,870 |
| SATANTA | | 507 | 241 | 98,497 | 35,046 | 8,385 | 0 | 150,758 | 614,164 |

| | | | | VOCATIONAL EDUCATION FUND RECEIPTS | | | | |
|---|---|---|---|---|---|---|---|---|
| COUNTY NAME<br>DISTRICT NAME | # | # | TREASURER'S BALANCE 7-1-81 | REGULAR STATE AID | POST-SECONDARY STATE AID | FEDERAL AID | OTHER | TOTAL AMOUNT AVAILABLE 7-1-81 TO 6-30-82 |
| FRANKLIN | 030 | | | | | | | |
| OTTAWA | | 290 | 31,307 | 0 | 0 | 0 | 215,716 | 247,023 |
| GEARY | 031 | | | | | | | |
| JUNCTION CITY | | 475 | 41,370 | 0 | 0 | 0 | 5 | 41,375 |
| GOVE | 032 | | | | | | | |
| GRINNELL PUBLIC SCHOOLS | | 291 | 0 | 0 | 0 | 0 | 0 | 0 |
| GRAINFIELD | | 292 | 0 | 0 | 0 | 0 | 0 | 0 |
| QUINTER PUBLIC SCHOOLS | | 293 | 22,429 | 702 | 0 | 1,955 | 12,543 | 37,629 |
| GRAHAM | 033 | | | | | | | |
| WEST GRAHAM-MORLAND | | 280 | 0 | 0 | 0 | 0 | 0 | 0 |
| HILL CITY | | 281 | 125,863 | 1,546 | 0 | 3,039 | 114,907 | 245,355 |
| GRANT | 034 | | | | | | | |
| ULYSSES | | 214 | 35,711 | 0 | 0 | 0 | 25,000 | 60,711 |
| GRAY | 035 | | | | | | | |
| CIMARRON-ENSIGN | | 102 | 28,227 | 1,049 | 0 | 1,232 | 50,050 | 80,558 |
| MONTEZUMA | | 371 | 7,548 | 0 | 0 | 0 | 2,820 | 10,368 |
| COPELAND | | 476 | 3,088 | 0 | 0 | 0 | 0 | 3,088 |
| INGALLS | | 477 | 1,440 | 0 | 0 | 0 | 0 | 1,440 |
| GREELEY | 036 | | | | | | | |
| GREELEY COUNTY | | 200 | 19,431 | 968 | 0 | 0 | 34,599 | 54,998 |
| GREENWOOD | 037 | | | | | | | |
| MADISON-VIRGIL | | 386 | 4,507 | 0 | 0 | 0 | 7,000 | 11,507 |
| EUREKA | | 389 | 1,537 | 5,708 | 0 | 1,698 | 58,000 | 66,943 |
| HAMILTON | | 390 | 16,700 | 0 | 0 | 0 | 15,995 | 32,694 |
| HAMILTON | 038 | | | | | | | |
| SYRACUSE | | 494 | 0 | 0 | 0 | 0 | 0 | 0 |
| HARPER | 039 | | | | | | | |
| ANTHONY-HARPER | | 361 | 22,338 | 2,524 | 0 | 2,283 | 36,100 | 63,245 |
| ATTICA | | 511 | 28 | 0 | 0 | 0 | 0 | 28 |
| HARVEY | 040 | | | | | | | |
| BURRTON | | 369 | 9,055 | 0 | 0 | 0 | 8,870 | 17,925 |
| NEWTON | | 373 | 125,646 | 159,826 | 0 | 47,570 | 295,359 | 628,401 |
| SEDGWICK PUBLIC SCHOOLS | | 439 | 2,326 | 980 | 0 | 760 | 34,425 | 38,491 |
| HALSTEAD | | 440 | 0 | 0 | 0 | 0 | 0 | 0 |
| HESSTON | | 460 | 11,888 | 22,959 | 0 | 0 | 143,226 | 178,073 |
| HASKELL | 041 | | | | | | | |
| SUBLETTE | | 374 | 0 | 0 | 0 | 0 | 0 | 0 |
| SATANTA | | 507 | 67,207 | 105 | 0 | 309 | 75,719 | 143,340 |

## VOCATIONAL EDUCATION FUND
## EXPENDITURES

| COUNTY NAME<br>DISTRICT NAME | # | # | ADMINISTRATION | INSTRUCTIONAL SALARIES | TEXTBOOKS TEACHING SUPPLIES | OPERATION OF PLANT | MAINTENANCE OF PLANT |
|---|---|---|---|---|---|---|---|
| FRANKLIN | 030 | | | | | | |
| OTTAWA | | 290 | 0 | 0 | 0 | 0 | 0 |
| GEARY | 031 | | | | | | |
| JUNCTION CITY | | 475 | 0 | 0 | 0 | 0 | 0 |
| GOVE | 032 | | | | | | |
| GRINNELL PUBLIC SCHOOLS | | 291 | 0 | 0 | 0 | 0 | 0 |
| GRAINFIELD | | 292 | 0 | 0 | 0 | 0 | 0 |
| QUINTER PUBLIC SCHOOLS | | 293 | 0 | 20,074 | 2,391 | 2,200 | 0 |
| GRAHAM | 033 | | | | | | |
| WEST GRAHAM-MORLAND | | 280 | 0 | 0 | 0 | 0 | 0 |
| HILL CITY | | 281 | 0 | 44,684 | 3,106 | 14,991 | 2,917 |
| GRANT | 034 | | | | | | |
| ULYSSES | | 214 | 0 | 6,760 | 2,967 | 0 | 0 |
| GRAY | 035 | | | | | | |
| CIMARRON-ENSIGN | | 102 | 0 | 34,153 | 2,276 | 4,282 | 859 |
| MONTEZUMA | | 371 | 0 | 0 | 0 | 0 | 0 |
| COPELAND | | 476 | 0 | 0 | 0 | 0 | 0 |
| INGALLS | | 477 | 0 | 0 | 0 | 0 | 0 |
| GREELEY | 036 | | | | | | |
| GREELEY COUNTY | | 200 | 0 | 17,701 | 3,967 | 6,224 | 6 |
| GREENWOOD | 037 | | | | | | |
| MADISON-VIRGIL | | 386 | 0 | 0 | 0 | 0 | 0 |
| EUREKA | | 389 | 0 | 38,194 | 4,043 | 0 | 0 |
| HAMILTON | | 390 | 0 | 500 | 0 | 0 | 0 |
| HAMILTON | 038 | | | | | | |
| SYRACUSE | | 494 | 0 | 0 | 0 | 0 | 0 |
| HARPER | 039 | | | | | | |
| ANTHONY-HARPER | | 361 | 0 | 37,068 | 4,754 | 0 | 1,682 |
| ATTICA | | 511 | 0 | 0 | 0 | 0 | 0 |
| HARVEY | 040 | | | | | | |
| BURRTON | | 369 | 0 | 0 | 0 | 0 | 0 |
| NEWTON | | 373 | 246,337 | 247,881 | 0 | 0 | 0 |
| SEDGWICK PUBLIC SCHOOLS | | 439 | 0 | 18,247 | 1,809 | 3,556 | 375 |
| HALSTEAD | | 440 | 0 | 0 | 0 | 0 | 0 |
| HESSTON | | 460 | 0 | 89,306 | 18,323 | 15,597 | 1,702 |
| HASKELL | 041 | | | | | | |
| SUBLETTE | | 374 | 0 | 0 | 0 | 0 | 0 |
| SATANTA | | 507 | 0 | 21,018 | 10,419 | 5,648 | 180 |

## VOCATIONAL EDUCATION FUND

| COUNTY NAME<br>DISTRICT NAME | # | # | EXPENDITURES<br>FIXED CHARGES | <br>CAPITAL OUTLAY | <br>TUITION | <br>OTHER | TOTAL EXPENDITURES 7-1-81 TO 6-30-82 | TREASURER'S BALANCE 6-30-82 |
|---|---|---|---|---|---|---|---|---|
| FRANKLIN | 030 | | | | | | | |
| OTTAWA | | 290 | 0 | 0 | 0 | 176,762 | 176,762 | 70,261 |
| GEARY | 031 | | | | | | | |
| JUNCTION CITY | | 475 | 0 | 0 | 0 | 0 | 0 | 41,375 |
| GOVE | 032 | | | | | | | |
| GRINNELL PUBLIC SCHOOLS | | 291 | 0 | 0 | 0 | 0 | 0 | 0 |
| GRAINFIELD | | 292 | 0 | 0 | 0 | 0 | 0 | 0 |
| QUINTER PUBLIC SCHOOLS | | 293 | 2,309 | 0 | 0 | 1,028 | 28,002 | 9,627 |
| GRAHAM | 033 | | | | | | | |
| WEST GRAHAM-MORLAND | | 280 | 0 | 0 | 0 | 0 | 0 | 0 |
| HILL CITY | | 281 | 3,602 | 2,653 | 0 | 37,514 | 109,468 | 135,887 |
| GRANT | 034 | | | | | | | |
| ULYSSES | | 214 | 959 | 0 | 0 | 519 | 11,205 | 49,506 |
| GRAY | 035 | | | | | | | |
| CIMARRON-ENSIGN | | 102 | 4,463 | 2,157 | 4,739 | 1,848 | 54,777 | 25,781 |
| MONTEZUMA | | 371 | 0 | 0 | 948 | 2,857 | 3,805 | 6,563 |
| COPELAND | | 476 | 0 | 0 | 0 | 0 | 0 | 3,088 |
| INGALLS | | 477 | 0 | 0 | 1,440 | 0 | 1,440 | 0 |
| GREELEY | 036 | | | | | | | |
| GREELEY COUNTY | | 200 | 0 | 0 | 0 | 0 | 27,899 | 27,099 |
| GREENWOOD | 037 | | | | | | | |
| MADISON-VIRGIL | | 386 | 0 | 0 | 0 | 10,927 | 10,927 | 580 |
| EUREKA | | 389 | 564 | 136 | 6,331 | 12,964 | 62,231 | 4,712 |
| HAMILTON | | 390 | 0 | 0 | 7,612 | 4,333 | 12,445 | 20,249 |
| HAMILTON | 038 | | | | | | | |
| SYRACUSE | | 494 | 0 | 0 | 0 | 0 | 0 | 0 |
| HARPER | 039 | | | | | | | |
| ANTHONY-HARPER | | 361 | 1,080 | 2,376 | 0 | 2,504 | 49,463 | 13,782 |
| ATTICA | | 511 | 0 | 0 | 0 | 0 | 0 | 28 |
| HARVEY | 040 | | | | | | | |
| BURRTON | | 369 | 0 | 0 | 7,525 | 1,000 | 8,525 | 9,400 |
| NEWTON | | 373 | 0 | 0 | 0 | 0 | 494,218 | 134,183 |
| SEDGWICK PUBLIC SCHOOLS | | 439 | 0 | 0 | 10,675 | 1,738 | 36,400 | 2,091 |
| HALSTEAD | | 440 | 0 | 0 | 0 | 0 | 0 | 0 |
| HESSTON | | 460 | 8,997 | 944 | 19,591 | 4,511 | 158,971 | 19,102 |
| HASKELL | 041 | | | | | | | |
| SUBLETTE | | 374 | 0 | 0 | 0 | 0 | 0 | 0 |
| SATANTA | | 507 | 0 | 3,045 | 0 | 14,655 | 54,965 | 88,375 |

## TRANSPORTATION FUND

| COUNTY NAME<br>DISTRICT NAME | # | # | | RECEIPTS | | | | EXPENDITURES | |
|---|---|---|---|---|---|---|---|---|---|
| | | | TREASURER'S BALANCE 7-1-81 | TRANSPORTATION AID | TRANSFERS GEN. AND CAP. OUTLAY FUNDS | OTHER | TOTAL AMOUNT AVAILABLE 7-1-81 TO 6-30-82 | SALARIES ADMIN. | SALARIES DRIVERS |
| FRANKLIN | 030 | | | | | | | | |
| OTTAWA | | 290 | 291 | 95,267 | 35,000 | 11,467 | 142,025 | 0 | 0 |
| GEARY | 031 | | | | | | | | |
| JUNCTION CITY | | 475 | 179,451 | 425,083 | 200,000 | 274,755 | 1,079,289 | 22,091 | 145,327 |
| GOVE | 032 | | | | | | | | |
| GRINNELL PUBLIC SCHOOLS | | 291 | 40,561 | 57,605 | 0 | 0 | 98,166 | 0 | 18,160 |
| GRAINFIELD | | 292 | 104,323 | 54,370 | 40,590 | 14,000 | 213,283 | 1,507 | 33,044 |
| QUINTER PUBLIC SCHOOLS | | 293 | 62,288 | 68,190 | 31,784 | 0 | 162,262 | 0 | 44,416 |
| GRAHAM | 033 | | | | | | | | |
| WEST GRAHAM-MORLAND | | 280 | 117,354 | 46,511 | 47,501 | 54,031 | 265,397 | 0 | 17,535 |
| HILL CITY | | 281 | 172,531 | 62,684 | 60,524 | 32,981 | 328,720 | 0 | 49,972 |
| GRANT | 034 | | | | | | | | |
| ULYSSES | | 214 | 386,932 | 159,749 | 50,000 | 24,502 | 621,183 | 0 | 56,800 |
| GRAY | 035 | | | | | | | | |
| CIMARRON-ENSIGN | | 102 | 47,805 | 88,739 | 19,999 | 2,012 | 158,555 | 0 | 36,413 |
| MONTEZUMA | | 371 | 9,494 | 21,904 | 0 | 16,907 | 48,305 | 2,986 | 8,115 |
| COPELAND | | 476 | 0 | 29,382 | 0 | 207 | 29,589 | 4,000 | 14,529 |
| INGALLS | | 477 | 26,939 | 45,409 | 0 | 6,943 | 79,291 | 0 | 16,915 |
| GREELEY | 036 | | | | | | | | |
| GREELEY COUNTY | | 200 | 18,906 | 72,117 | 60,000 | 5,425 | 156,448 | 2,080 | 44,162 |
| GREENWOOD | 037 | | | | | | | | |
| MADISON-VIRGIL | | 386 | 45,798 | 68,084 | 31,000 | 2,664 | 147,546 | 3,000 | 29,845 |
| EUREKA | | 389 | 21,939 | 141,567 | 50,000 | 52,716 | 266,222 | 0 | 100,806 |
| HAMILTON | | 390 | 39,352 | 32,430 | 3,433 | 0 | 75,215 | 1,560 | 11,865 |
| HAMILTON | 038 | | | | | | | | |
| SYRACUSE | | 494 | 10,921 | 92,889 | 60,000 | 0 | 163,810 | 0 | 46,759 |
| HARPER | 039 | | | | | | | | |
| ANTHONY-HARPER | | 361 | 51,966 | 215,838 | 83,000 | 464 | 351,268 | 21,640 | 105,347 |
| ATTICA | | 511 | 21,128 | 16,715 | 33,000 | 4,126 | 74,969 | 0 | 8,796 |
| HARVEY | 040 | | | | | | | | |
| BURRTON | | 369 | 30,712 | 26,991 | 30,115 | 8,144 | 95,961 | 0 | 15,070 |
| NEWTON | | 373 | 88,345 | 92,350 | 0 | 14,818 | 195,513 | 0 | 47,866 |
| SEDGWICK PUBLIC SCHOOLS | | 439 | 10,531 | 20,108 | 5,000 | 4,000 | 39,639 | 2,400 | 13,895 |
| HALSTEAD | | 440 | 63,392 | 62,316 | 35,000 | 10,261 | 170,969 | 5,137 | 20,527 |
| HESSTON | | 460 | 17,925 | 33,579 | 15,000 | 14,232 | 80,736 | 5,552 | 28,845 |
| HASKELL | 041 | | | | | | | | |
| SUBLETTE | | 374 | 28,745 | 79,019 | 35,440 | 16,650 | 159,854 | 500 | 41,884 |
| SATANTA | | 507 | 86,099 | 52,219 | 34,385 | 34,350 | 207,053 | 2,000 | 32,319 |

TRANSPORTATION FUND
EXPENDITURES

| COUNTY NAME<br>DISTRICT NAME | # | # | CONTRACTUAL SERVICES | REPLACEMENT OF VEHICLES | FIXED CHARGES | VEHICLE & CASUALTY INSURANCE | EXPENDITURES IN LIEU OF TRANSPORTATION | NEW SCHOOL BUSES | OTHER |
|---|---|---|---|---|---|---|---|---|---|
| FRANKLIN | 030 | | | | | | | | |
| OTTAWA | | 290 | 101,021 | 0 | 0 | 0 | 0 | 0 | 23,569 |
| GEARY | 031 | | | | | | | | |
| JUNCTION CITY | | 475 | 459,492 | 0 | 15,729 | 2,405 | 0 | 5,971 | 123,491 |
| GOVE | 032 | | | | | | | | |
| GRINNELL PUBLIC SCHOOLS | | 291 | 0 | 1,570 | 0 | 893 | 0 | 0 | 33,344 |
| GRAINFIELD | | 292 | 0 | 0 | 2,154 | 1,660 | 0 | 24,591 | 47,381 |
| QUINTER PUBLIC SCHOOLS | | 293 | 0 | 49,655 | 3,036 | 1,594 | 4,224 | 0 | 33,423 |
| GRAHAM | 033 | | | | | | | | |
| WEST GRAHAM-MORLAND | | 280 | 2,089 | 43,830 | 1,303 | 2,571 | 0 | 0 | 25,834 |
| HILL CITY | | 281 | 4,271 | 24,909 | 3,263 | 2,366 | 4,291 | 0 | 55,438 |
| GRANT | 034 | | | | | | | | |
| ULYSSES | | 214 | 399 | 0 | 4,510 | 5,409 | 9,978 | 0 | 40,927 |
| GRAY | 035 | | | | | | | | |
| CIMARRON-ENSIGN | | 102 | 0 | 19,999 | 3,081 | 1,203 | 7,134 | 0 | 39,792 |
| MONTEZUMA | | 371 | 0 | 0 | 0 | 845 | 0 | 0 | 15,902 |
| COPELAND | | 476 | 2,893 | 0 | 0 | 0 | 0 | 0 | 9,129 |
| INGALLS | | 477 | 0 | 0 | 0 | 3,646 | 2,873 | 0 | 33,092 |
| GREELEY | 036 | | | | | | | | |
| GREELEY COUNTY | | 200 | 0 | 18,541 | 3,794 | 1,676 | 1,794 | 0 | 45,112 |
| GREENWOOD | 037 | | | | | | | | |
| MADISON-VIRGIL | | 386 | 0 | 0 | 0 | 1,872 | 3,343 | 18,299 | 37,038 |
| EUREKA | | 389 | 0 | 0 | 0 | 4,267 | 0 | 0 | 69,134 |
| HAMILTON | | 390 | 0 | 0 | 0 | 569 | 0 | 0 | 15,600 |
| HAMILTON | 038 | | | | | | | | |
| SYRACUSE | | 494 | 1,535 | 0 | 3,688 | 4,168 | 0 | 45,685 | 55,209 |
| HARPER | 039 | | | | | | | | |
| ANTHONY-HARPER | | 361 | 0 | 51,531 | 11,474 | 4,660 | 0 | 0 | 91,902 |
| ATTICA | | 511 | 0 | 28,500 | 0 | 253 | 0 | 0 | 15,245 |
| HARVEY | 040 | | | | | | | | |
| BURRTON | | 369 | 0 | 0 | 1,057 | 3,749 | 0 | 22,115 | 19,138 |
| NEWTON | | 373 | 2,033 | 0 | 5,650 | 4,830 | 5,794 | 25,716 | 59,057 |
| SEDGWICK PUBLIC SCHOOLS | | 439 | 0 | 0 | 0 | 735 | 0 | 0 | 13,259 |
| HALSTEAD | | 440 | 0 | 0 | 695 | 6,232 | 4,350 | 27,096 | 38,887 |
| HESSTON | | 460 | 0 | 0 | 3,588 | 991 | 2,995 | 0 | 19,505 |
| HASKELL | 041 | | | | | | | | |
| SUBLETTE | | 374 | 1,518 | 36,492 | 5,490 | 0 | 0 | 0 | 48,973 |
| SATANTA | | 507 | 0 | 0 | 0 | 4,030 | 0 | 8,385 | 25,320 |

| COUNTY NAME # <br> DISTRICT NAME | # | TRANSPORTATION FUND <br> TOTAL EX-PENDITURES 7-1-81 TO 6-30-82 | TRANSPORTATION FUND <br> TREASURER'S BALANCE 6-30-82 | SPECIAL EDUCATION FUND <br> TREASURER'S BALANCE 7-1-81 | SPECIAL EDUCATION FUND RECEIPTS <br> FEDERAL PAYMENTS | SPECIAL EDUCATION FUND RECEIPTS <br> STATE PAYMENT FOR SPECIAL EDUCATION | SPECIAL EDUCATION FUND RECEIPTS <br> TRANSFER FROM GENERAL FUND | SPECIAL EDUCATION FUND RECEIPTS <br> OTHER |
|---|---|---|---|---|---|---|---|---|
| FRANKLIN 030 | | | | | | | | |
| OTTAWA | 290 | 124,590 | 17,435 | 46 | 44,590 | 228,093 | 177,000 | 18,392 |
| GEARY 031 | | | | | | | | |
| JUNCTION CITY | 475 | 774,506 | 304,783 | 533,142 | 1,932 | 1,024,575 | 475,000 | 11,813 |
| GOVE 032 | | | | | | | | |
| GRINNELL PUBLIC SCHOOLS | 291 | 53,967 | 44,199 | 31,257 | 0 | 737 | 40,365 | 0 |
| GRAINFIELD | 292 | 110,337 | 102,946 | 87,750 | 0 | 1,382 | 0 | 10,000 |
| QUINTER PUBLIC SCHOOLS | 293 | 136,348 | 25,914 | 43,888 | 0 | 29,927 | 76,893 | -884 |
| GRAHAM 033 | | | | | | | | |
| WEST GRAHAM-MORLAND | 280 | 93,162 | 172,235 | 35,740 | 538 | 0 | 20,001 | 0 |
| HILL CITY | 281 | 144,510 | 184,210 | 105,173 | 0 | 4,396 | 20,576 | 58,447 |
| GRANT 034 | | | | | | | | |
| ULYSSES | 214 | 118,023 | 503,160 | 309,896 | 0 | 9,454 | 98,000 | 4,513 |
| GRAY 035 | | | | | | | | |
| CIMARRON-ENSIGN | 102 | 107,622 | 50,933 | 25,560 | 0 | 4,265 | 34,000 | 23,898 |
| MONTEZUMA | 371 | 27,848 | 20,457 | 20,309 | 0 | 0 | 0 | 22,009 |
| COPELAND | 476 | 30,551 | -962 | 22 | 0 | 0 | 12,910 | 2,137 |
| INGALLS | 477 | 56,526 | 22,765 | 4,618 | 0 | 2,404 | 26,000 | 0 |
| GREELEY 036 | | | | | | | | |
| GREELEY COUNTY | 200 | 117,160 | 39,288 | 8,672 | 0 | 5,458 | 34,000 | 7,085 |
| GREENWOOD 037 | | | | | | | | |
| MADISON-VIRGIL | 386 | 93,397 | 54,149 | 11,935 | 0 | 14,669 | 33,700 | 0 |
| EUREKA | 389 | 174,206 | 92,016 | 49,856 | 0 | 96,708 | 110,000 | 8,457 |
| HAMILTON | 390 | 29,593 | 45,622 | 23,300 | 0 | 526 | 13,250 | 0 |
| HAMILTON 038 | | | | | | | | |
| SYRACUSE | 494 | 157,044 | 6,766 | 3,855 | 0 | 4,605 | 7,000 | 41,015 |
| HARPER 039 | | | | | | | | |
| ANTHONY-HARPER | 361 | 286,554 | 64,714 | 44,513 | 0 | 5,338 | 122,000 | 0 |
| ATTICA | 511 | 52,794 | 22,175 | 20,376 | 0 | 3,983 | 14,510 | 5,222 |
| HARVEY 040 | | | | | | | | |
| BURRTON | 369 | 61,129 | 34,833 | 24,917 | 0 | 5,822 | 15,000 | 12,198 |
| NEWTON | 373 | 150,946 | 44,567 | 324,670 | 0 | 82,502 | 100,000 | 156,357 |
| SEDGWICK PUBLIC SCHOOLS | 439 | 30,289 | 9,350 | 14,868 | 0 | 5,724 | 24,000 | 4,000 |
| HALSTEAD | 440 | 102,924 | 68,045 | 71,273 | 0 | 18,295 | 50,000 | 9,895 |
| HESSTON | 460 | 61,476 | 19,260 | 40,001 | 0 | 6,092 | 68,500 | 10,515 |
| HASKELL 041 | | | | | | | | |
| SUBLETTE | 374 | 134,857 | 24,997 | 42,416 | 0 | 14,099 | 0 | 37,497 |
| SATANTA | 507 | 72,054 | 134,999 | 58,289 | 0 | 10,880 | 20,000 | 24,175 |

## SPECIAL EDUCATION FUND EXPENDITURES

| COUNTY NAME<br>DISTRICT NAME | # | # | TOTAL AMOUNT AVAILABLE 7-1-81 TO 6-30-82 | ADMINISTRATION | SALARIES FOR INSTRUCTION | TEXTBOOKS TEACHING SUPPLIES | OPERATION OF PLANT | MAINTENANCE OF PLANT | FIXED CHARGES |
|---|---|---|---|---|---|---|---|---|---|
| FRANKLIN | 030 | | | | | | | | |
| OTTAWA | | 290 | 468,121 | 22,500 | 358,827 | 11,894 | 0 | 0 | 45,502 |
| GEARY | 031 | | | | | | | | |
| JUNCTION CITY | | 475 | 2,046,462 | 0 | 1,280,906 | 29,839 | 0 | 0 | 106,415 |
| GOVE | 032 | | | | | | | | |
| GRINNELL PUBLIC SCHOOLS | | 291 | 72,359 | 0 | 0 | 181 | 0 | 0 | 0 |
| GRAINFIELD | | 292 | 99,132 | 0 | 0 | 0 | 0 | 0 | 0 |
| QUINTER PUBLIC SCHOOLS | | 293 | 149,824 | 0 | 54,876 | 537 | 0 | 0 | 6,690 |
| GRAHAM | 033 | | | | | | | | |
| WEST GRAHAM-MORLAND | | 280 | 56,279 | 0 | 0 | 0 | 0 | 0 | 0 |
| HILL CITY | | 281 | 188,592 | 0 | 0 | 1,381 | 0 | 0 | 0 |
| GRANT | 034 | | | | | | | | |
| ULYSSES | | 214 | 421,863 | 0 | 2,334 | 168 | 0 | 0 | 409 |
| GRAY | 035 | | | | | | | | |
| CIMARRON-ENSIGN | | 102 | 87,723 | 0 | 0 | 422 | 0 | 0 | 319 |
| MONTEZUMA | | 371 | 42,318 | 0 | 0 | 0 | 0 | 0 | 0 |
| COPELAND | | 476 | 15,069 | 0 | 0 | 0 | 0 | 0 | 0 |
| INGALLS | | 477 | 33,022 | 0 | 0 | 0 | 0 | 0 | 0 |
| GREELEY | 036 | | | | | | | | |
| GREELEY COUNTY | | 200 | 55,215 | 0 | 0 | 0 | 0 | 0 | 0 |
| GREENWOOD | 037 | | | | | | | | |
| MADISON-VIRGIL | | 386 | 60,304 | 0 | 0 | 0 | 0 | 0 | 0 |
| EUREKA | | 389 | 265,021 | 28,154 | 162,736 | 2,318 | 0 | 0 | 1,982 |
| HAMILTON | | 390 | 37,076 | 0 | 500 | 0 | 0 | 0 | 0 |
| HAMILTON | 038 | | | | | | | | |
| SYRACUSE | | 494 | 56,476 | 0 | 0 | 0 | 220 | 0 | 207 |
| HARPER | 039 | | | | | | | | |
| ANTHONY-HARPER | | 361 | 171,851 | 0 | 143 | 497 | 630 | 0 | 67 |
| ATTICA | | 511 | 44,091 | 800 | 0 | 0 | 300 | 0 | 0 |
| HARVEY | 040 | | | | | | | | |
| BURRTON | | 369 | 57,938 | 0 | 0 | 0 | 0 | 0 | 196 |
| NEWTON | | 373 | 663,529 | 10,934 | 86,465 | 7,074 | 2,050 | 0 | 14,161 |
| SEDGWICK PUBLIC SCHOOLS | | 439 | 48,592 | 0 | 0 | 0 | 0 | 0 | 0 |
| HALSTEAD | | 440 | 149,463 | 0 | 24,779 | 0 | 0 | 0 | 1,971 |
| HESSTON | | 460 | 125,108 | 1,047 | 19,814 | 1,171 | 0 | 0 | 2,307 |
| HASKELL | 041 | | | | | | | | |
| SUBLETTE | | 374 | 94,012 | 0 | 16 | 791 | 0 | 0 | 984 |
| SATANTA | | 507 | 113,344 | 257 | 1,291 | 0 | 0 | 0 | 0 |

## SPECIAL EDUCATION FUND

| COUNTY NAME<br>DISTRICT NAME | # | # | EXPENDITURES | | | | | TOTAL EX-PENDITURES 7-1-81 TO 6-30-82 | TREASURER'S BALANCE 6-30-82 |
|---|---|---|---|---|---|---|---|---|---|
| | | | CAPITAL OUTLAY | TRANSFER TO COOP SPECIAL ED. | TRANSPORTATION EXPENSE | PAYMENT TO SPEC ED | OTHER | | |
| FRANKLIN | 030 | | | | | | | | |
| OTTAWA | | 290 | 0 | 0 | 14,229 | 0 | 2,370 | 455,322 | 12,799 |
| GEARY | 031 | | | | | | | | |
| JUNCTION CITY | | 475 | 7,841 | 0 | 89,232 | 0 | 65,057 | 1,579,290 | 467,172 |
| GOVE | 032 | | | | | | | | |
| GRINNELL PUBLIC SCHOOLS | | 291 | 0 | 0 | 1,040 | 41,652 | 48 | 42,921 | 29,438 |
| GRAINFIELD | | 292 | 0 | 0 | 3,298 | 41,478 | 0 | 44,776 | 54,356 |
| QUINTER PUBLIC SCHOOLS | | 293 | 0 | 0 | 2,477 | 21,247 | 3,203 | 89,030 | 60,794 |
| GRAHAM | 033 | | | | | | | | |
| WEST GRAHAM-MORLAND | | 280 | 0 | 0 | 674 | 14,140 | 0 | 14,814 | 41,465 |
| HILL CITY | | 281 | 0 | 0 | 4,546 | 71,111 | 1,523 | 78,562 | 110,031 |
| GRANT | 034 | | | | | | | | |
| ULYSSES | | 214 | 0 | 0 | 1,182 | 0 | 116,511 | 120,604 | 301,259 |
| GRAY | 035 | | | | | | | | |
| CIMARRON-ENSIGN | | 102 | 0 | 0 | 5,988 | 45,989 | 0 | 52,718 | 35,005 |
| MONTEZUMA | | 371 | 0 | 0 | 5,514 | 17,222 | 0 | 22,736 | 19,582 |
| COPELAND | | 476 | 0 | 0 | 0 | 0 | 15,069 | 15,069 | 0 |
| INGALLS | | 477 | 0 | 0 | 0 | 25,252 | 0 | 25,252 | 7,770 |
| GREELEY | 036 | | | | | | | | |
| GREELEY COUNTY | | 200 | 0 | 0 | 5,335 | 36,169 | 0 | 41,504 | 13,711 |
| GREENWOOD | 037 | | | | | | | | |
| MADISON-VIRGIL | | 386 | 0 | 0 | 16,591 | 26,936 | 0 | 43,527 | 16,777 |
| EUREKA | | 389 | 687 | 0 | 3,787 | 0 | 13,055 | 212,718 | 52,303 |
| HAMILTON | | 390 | 0 | 0 | 657 | 9,139 | 500 | 10,796 | 26,279 |
| HAMILTON | 038 | | | | | | | | |
| SYRACUSE | | 494 | 0 | 0 | 5,568 | 39,108 | 0 | 45,103 | 11,372 |
| HARPER | 039 | | | | | | | | |
| ANTHONY-HARPER | | 361 | 2,664 | 0 | 2,335 | 113,512 | 146 | 119,995 | 51,856 |
| ATTICA | | 511 | 0 | 0 | 2,949 | 0 | 15,946 | 19,995 | 24,096 |
| HARVEY | 040 | | | | | | | | |
| BURRTON | | 369 | 0 | 0 | 17,502 | 0 | 19,879 | 37,577 | 20,360 |
| NEWTON | | 373 | 9,037 | 230,011 | 18,788 | 0 | 12,912 | 391,432 | 272,097 |
| SEDGWICK PUBLIC SCHOOLS | | 439 | 0 | 0 | 4,914 | 29,699 | 1,500 | 36,113 | 12,479 |
| HALSTEAD | | 440 | 0 | 0 | 10,304 | 43,396 | 4,706 | 85,156 | 64,307 |
| HESSTON | | 460 | 0 | 0 | 4,558 | 62,527 | 1,486 | 92,910 | 32,198 |
| HASKELL | 041 | | | | | | | | |
| SUBLETTE | | 374 | 0 | 0 | 9,155 | 36,912 | 2,110 | 49,968 | 44,044 |
| SATANTA | | 507 | 0 | 0 | 11,086 | 30,987 | 97 | 43,718 | 69,626 |

COOP SPECIAL EDUCATION FUND

| COUNTY NAME<br>DISTRICT NAME | # | # | TREASURER'S BALANCE 7-1-81 | RECEIPTS: STATE PAYMENT FOR SPECIAL ED. | RECEIPTS: OTHER DIST. CONTRIBUTION | RECEIPTS: HOME DIST. CONTRIBUTION | RECEIPTS: OTHER | TOTAL AMOUNT AVAILABLE 7-1-81 TO 6-30-82 | EXPENDITURES: ADMINISTRATION |
|---|---|---|---|---|---|---|---|---|---|
| FRANKLIN | 030 | | | | | | | | |
| OTTAWA | | 290 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| GEARY | 031 | | | | | | | | |
| JUNCTION CITY | | 475 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| GOVE | 032 | | | | | | | | |
| GRINNELL PUBLIC SCHOOLS | | 291 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| GRAINFIELD | | 292 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| QUINTER PUBLIC SCHOOLS | | 293 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| GRAHAM | 033 | | | | | | | | |
| WEST GRAHAM-MORLAND | | 280 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HILL CITY | | 281 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| GRANT | 034 | | | | | | | | |
| ULYSSES | | 214 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| GRAY | 035 | | | | | | | | |
| CIMARRON-ENSIGN | | 102 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MONTEZUMA | | 371 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| COPELAND | | 476 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| INGALLS | | 477 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| GREELEY | 036 | | | | | | | | |
| GREELEY COUNTY | | 200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| GREENWOOD | 037 | | | | | | | | |
| MADISON-VIRGIL | | 386 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| EUREKA | | 389 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HAMILTON | | 390 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HAMILTON | 038 | | | | | | | | |
| SYRACUSE | | 494 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HARPER | 039 | | | | | | | | |
| ANTHONY-HARPER | | 361 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ATTICA | | 511 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HARVEY | 040 | | | | | | | | |
| BURRTON | | 369 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NEWTON | | 373 | 79,018 | 482,541 | 162,809 | 230,011 | 809 | 955,188 | 65,889 |
| SEDGWICK PUBLIC SCHOOLS | | 439 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HALSTEAD | | 440 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HESSTON | | 460 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HASKELL | 041 | | | | | | | | |
| SUBLETTE | | 374 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SATANTA | | 507 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

|  |  |  | COOP SPECIAL EDUCATION FUND EXPENDITURES |  |  |  |  |  |  |
|---|---|---|---|---|---|---|---|---|---|
| COUNTY NAME<br>DISTRICT NAME | # | # | SALARIES FOR INSTRUCTION | TEXTBOOKS TEACHING SUPPLIES | TRANSPORTATION EXPENSE | OPERATION OF PLANT | MAINTENANCE OF PLANT | FIXED CHARGES | CAPITAL OUTLAY |
| FRANKLIN | 030 |  |  |  |  |  |  |  |  |
| OTTAWA |  | 290 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| GEARY | 031 |  |  |  |  |  |  |  |  |
| JUNCTION CITY |  | 475 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| GOVE | 032 |  |  |  |  |  |  |  |  |
| GRINNELL PUBLIC SCHOOLS |  | 291 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| GRAINFIELD |  | 292 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| QUINTER PUBLIC SCHOOLS |  | 293 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| GRAHAM | 033 |  |  |  |  |  |  |  |  |
| WEST GRAHAM-MORLAND |  | 280 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HILL CITY |  | 281 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| GRANT | 034 |  |  |  |  |  |  |  |  |
| ULYSSES |  | 214 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| GRAY | 035 |  |  |  |  |  |  |  |  |
| CIMARRON-ENSIGN |  | 102 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MONTEZUMA |  | 371 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| COPELAND |  | 476 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| INGALLS |  | 477 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| GREELEY | 036 |  |  |  |  |  |  |  |  |
| GREELEY COUNTY |  | 200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| GREENWOOD | 037 |  |  |  |  |  |  |  |  |
| MADISON-VIRGIL |  | 386 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| EUREKA |  | 389 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HAMILTON |  | 390 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HAMILTON | 038 |  |  |  |  |  |  |  |  |
| SYRACUSE |  | 494 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HARPER | 039 |  |  |  |  |  |  |  |  |
| ANTHONY-HARPER |  | 361 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ATTICA |  | 511 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HARVEY | 040 |  |  |  |  |  |  |  |  |
| BURRTON |  | 369 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NEWTON |  | 373 | 632,154 | 14,597 | 0 | 14,760 | 0 | 97,430 | 11,019 |
| SEDGWICK PUBLIC SCHOOLS |  | 439 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HALSTEAD |  | 440 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HESSTON |  | 460 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HASKELL | 041 |  |  |  |  |  |  |  |  |
| SUBLETTE |  | 374 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SATANTA |  | 507 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | COOP SPECIAL ED FUND | | | DRIVER TRAINING FUND | | | |
|---|---|---|---|---|---|---|---|---|---|
| | | | EXPENDITURES | | | | RECEIPTS | | |
| COUNTY NAME<br>DISTRICT NAME | # | # | OTHER | TOTAL EXPENDITURES 7-1-81 TO 6-30-82 | TREASURER'S BALANCE 6-30-82 | TREASURER'S BALANCE 7-1-81 | STATE AID | OTHER | TOTAL AMOUNT AVAILABLE 7-1-81 TO 6-30-82 |
| FRANKLIN | 030 | | | | | | | | |
| OTTAWA | | 290 | 0 | 0 | 0 | 11,281 | 5,508 | 3,935 | 20,724 |
| GEARY | 031 | | | | | | | | |
| JUNCTION CITY | | 475 | 0 | 0 | 0 | 89,071 | 18,816 | 61,653 | 169,540 |
| GOVE | 032 | | | | | | | | |
| GRINNELL PUBLIC SCHOOLS | | 291 | 0 | 0 | 0 | 1,859 | 1,428 | 0 | 3,287 |
| GRAINFIELD | | 292 | 0 | 0 | 0 | 11,410 | 1,173 | 294 | 12,877 |
| QUINTER PUBLIC SCHOOLS | | 293 | 0 | 0 | 0 | 5,531 | 969 | 0 | 6,500 |
| GRAHAM | 033 | | | | | | | | |
| WEST GRAHAM-MORLAND | | 280 | 0 | 0 | 0 | 9,540 | 306 | 0 | 9,846 |
| HILL CITY | | 281 | 0 | 0 | 0 | 14,102 | 2,550 | 1,382 | 18,034 |
| GRANT | 034 | | | | | | | | |
| ULYSSES | | 214 | 0 | 0 | 0 | 58,707 | 4,998 | 0 | 63,705 |
| GRAY | 035 | | | | | | | | |
| CIMARRON-ENSIGN | | 102 | 0 | 0 | 0 | 1,815 | 1,428 | 2,500 | 5,743 |
| MONTEZUMA | | 371 | 0 | 0 | 0 | 309 | 663 | 3,665 | 4,637 |
| COPELAND | | 476 | 0 | 0 | 0 | 234 | 204 | 300 | 738 |
| INGALLS | | 477 | 0 | 0 | 0 | 0 | 1,020 | 308 | 1,328 |
| GREELEY | 036 | | | | | | | | |
| GREELEY COUNTY | | 200 | 0 | 0 | 0 | 5,228 | 1,428 | 3,205 | 9,861 |
| GREENWOOD | 037 | | | | | | | | |
| MADISON-VIRGIL | | 386 | 0 | 0 | 0 | 3,528 | 1,071 | 2,000 | 6,599 |
| EUREKA | | 389 | 0 | 0 | 0 | 1,066 | 0 | 14,000 | 15,066 |
| HAMILTON | | 390 | 0 | 0 | 0 | 5,550 | 306 | 3,045 | 8,901 |
| HAMILTON | 038 | | | | | | | | |
| SYRACUSE | | 494 | 0 | 0 | 0 | 1,409 | 2,358 | 5,000 | 8,767 |
| HARPER | 039 | | | | | | | | |
| ANTHONY-HARPER | | 361 | 0 | 0 | 0 | 11,265 | 2,601 | 19,985 | 33,851 |
| ATTICA | | 511 | 0 | 0 | 0 | 1,515 | 102 | 2,000 | 3,617 |
| HARVEY | 040 | | | | | | | | |
| BURRTON | | 369 | 0 | 0 | 0 | 4,432 | 714 | 420 | 5,566 |
| NEWTON | | 373 | 43,646 | 879,495 | 75,693 | 11,260 | 10,444 | 8,023 | 29,727 |
| SEDGWICK PUBLIC SCHOOLS | | 439 | 0 | 0 | 0 | 2,350 | 1,530 | 1,128 | 5,008 |
| HALSTEAD | | 440 | 0 | 0 | 0 | 9,093 | 3,060 | 8,500 | 20,653 |
| HESSTON | | 460 | 0 | 0 | 0 | 8,549 | 2,448 | 5,620 | 16,617 |
| HASKELL | 041 | | | | | | | | |
| SUBLETTE | | 374 | 0 | 0 | 0 | 7,463 | 1,530 | 8,794 | 17,787 |
| SATANTA | | 507 | 0 | 0 | 0 | 8,831 | 1,581 | 23,422 | 33,834 |

| COUNTY NAME<br>DISTRICT NAME | # | # | DRIVER TRAINING FUND<br>EXPENDITURES<br>TEACHER SALARIES | <br><br>OTHER | <br>TOTAL EX-EXPENDITURES 7-1-81 TO 6-30-82 | <br>TREASURER'S BALANCE 6-30-82 | FOOD SERVICE FUND<br>TREASURER'S BALANCE 7-1-81 | <br>RECEIPTS<br>SCHOOL LUNCH RECEIPTS | <br><br>FEDERAL AID |
|---|---|---|---|---|---|---|---|---|---|
| FRANKLIN | 030 | | | | | | | | |
| OTTAWA | | 290 | 12,436 | 4,350 | 16,786 | 3,938 | 500 | 149,516 | 96,617 |
| GEARY | 031 | | | | | | | | |
| JUNCTION CITY | | 475 | 63,483 | 15,757 | 79,240 | 90,300 | 204,056 | 459,899 | 484,677 |
| GOVE | 032 | | | | | | | | |
| GRINNELL PUBLIC SCHOOLS | | 291 | 945 | 980 | 1,925 | 1,362 | 44,977 | 32,881 | 0 |
| GRAINFIELD | | 292 | 2,760 | 1,798 | 4,558 | 8,319 | 46,373 | 36,828 | 15,346 |
| QUINTER PUBLIC SCHOOLS | | 293 | 1,380 | 797 | 2,177 | 4,323 | 18,495 | 34,747 | 17,578 |
| GRAHAM | 033 | | | | | | | | |
| WEST GRAHAM-MORLAND | | 280 | 750 | 1,135 | 1,885 | 7,961 | 38,941 | 14,745 | 0 |
| HILL CITY | | 281 | 2,700 | 1,226 | 3,926 | 14,108 | 9,053 | 61,988 | 26,983 |
| GRANT | 034 | | | | | | | | |
| ULYSSES | | 214 | 13,056 | 1,619 | 14,675 | 49,030 | 93,741 | 142,613 | 0 |
| GRAY | 035 | | | | | | | | |
| CIMARRON-ENSIGN | | 102 | 3,440 | 1,576 | 5,016 | 727 | 5,207 | 62,611 | 25,474 |
| MONTEZUMA | | 371 | 3,792 | 442 | 4,234 | 403 | 21,068 | 16,591 | 10,523 |
| COPELAND | | 476 | 0 | 1,035 | 1,035 | -297 | 2,307 | 15,246 | 0 |
| INGALLS | | 477 | 0 | 1,328 | 1,328 | 0 | 20,326 | 18,755 | 15,000 |
| GREELEY | 036 | | | | | | | | |
| GREELEY COUNTY | | 200 | 3,889 | 0 | 3,889 | 5,972 | 19,465 | 25,036 | 0 |
| GREENWOOD | 037 | | | | | | | | |
| MADISON-VIRGIL | | 386 | 3,665 | 1,396 | 5,061 | 1,538 | 1,801 | 39,771 | 0 |
| EUREKA | | 389 | 13,136 | 1,069 | 14,205 | 861 | 18,602 | 62,321 | 36,717 |
| HAMILTON | | 390 | 2,400 | 1,276 | 3,676 | 5,225 | 14,621 | 12,091 | 9,427 |
| HAMILTON | 038 | | | | | | | | |
| SYRACUSE | | 494 | 0 | 11 | 11 | 8,756 | 17,228 | 52,314 | 26,882 |
| HARPER | 039 | | | | | | | | |
| ANTHONY-HARPER | | 361 | 16,144 | 3,500 | 19,644 | 14,207 | 5,456 | 133,684 | 66,975 |
| ATTICA | | 511 | 1,315 | 1,934 | 3,249 | 368 | 18,469 | 19,992 | 9,492 |
| HARVEY | 040 | | | | | | | | |
| BURRTON | | 369 | 765 | 662 | 1,427 | 4,139 | 18,615 | 24,410 | 17,416 |
| NEWTON | | 373 | 12,418 | 4,353 | 16,771 | 12,956 | 49,439 | 273,487 | 0 |
| SEDGWICK PUBLIC SCHOOLS | | 439 | 1,900 | 1,262 | 3,162 | 1,846 | 7,036 | 48,272 | 14,762 |
| HALSTEAD | | 440 | 5,101 | 2,529 | 7,630 | 13,023 | 34,498 | 65,640 | 26,765 |
| HESSTON | | 460 | 4,107 | 3,316 | 7,423 | 9,194 | 23,571 | 97,790 | 0 |
| HASKELL | 041 | | | | | | | | |
| SUBLETTE | | 374 | 6,955 | 3,718 | 10,673 | 7,114 | 23,800 | 49,701 | 28,962 |
| SATANTA | | 507 | 7,280 | 806 | 8,086 | 25,748 | 89,448 | 35,071 | 16,741 |

## FOOD SERVICE FUND

| COUNTY NAME<br>DISTRICT NAME | # | # | RECEIPTS<br>STATE AID | RECEIPTS<br>TRANSFER FROM GEN. FUND | RECEIPTS<br>OTHER | TOTAL AMOUNT AVAILABLE 7-1-81 TO 6-30-82 | EXPENDITURES<br>SALARIES DIRECTORS SUPERVISORS | EXPENDITURES<br>OTHER SALARIES FOR FOOD SERVICE | EXPENDITURES<br>FOOD COSTS |
|---|---|---|---|---|---|---|---|---|---|
| FRANKLIN | 030 | | | | | | | | |
| OTTAWA | | 290 | 0 | 0 | 67,383 | 314,016 | 0 | 107,854 | 174,866 |
| GEARY | 031 | | | | | | | | |
| JUNCTION CITY | | 475 | 42,464 | 90,000 | 1,249 | 1,282,345 | 22,737 | 303,154 | 518,526 |
| GOVE | 032 | | | | | | | | |
| GRINNELL PUBLIC SCHOOLS | | 291 | 13,431 | 0 | 0 | 91,289 | 0 | 24,933 | 23,008 |
| GRAINFIELD | | 292 | 2,602 | 20,000 | 14,019 | 135,168 | 0 | 27,618 | 39,464 |
| QUINTER PUBLIC SCHOOLS | | 293 | 3,276 | 9,953 | 18,243 | 102,292 | 0 | 21,906 | 33,378 |
| GRAHAM | 033 | | | | | | | | |
| WEST GRAHAM-MORLAND | | 280 | 7,738 | 60,000 | 0 | 121,424 | 0 | 9,886 | 18,502 |
| HILL CITY | | 281 | 4,227 | 0 | 13,433 | 115,683 | 0 | 39,691 | 52,478 |
| GRANT | 034 | | | | | | | | |
| ULYSSES | | 214 | 87,635 | 70,000 | 724 | 394,713 | 8,700 | 89,470 | 141,942 |
| GRAY | 035 | | | | | | | | |
| CIMARRON-ENSIGN | | 102 | 3,738 | 0 | 19,560 | 116,590 | 0 | 34,913 | 60,807 |
| MONTEZUMA | | 371 | 0 | 0 | 0 | 48,182 | 759 | 13,924 | 17,968 |
| COPELAND | | 476 | 7,893 | 0 | 27,489 | 52,935 | 0 | 21,242 | 20,737 |
| INGALLS | | 477 | 0 | 16,035 | 0 | 70,116 | 0 | 20,638 | 27,146 |
| GREELEY | 036 | | | | | | | | |
| GREELEY COUNTY | | 200 | 18,537 | 0 | 18,639 | 81,676 | 0 | 26,014 | 28,667 |
| GREENWOOD | 037 | | | | | | | | |
| MADISON-VIRGIL | | 386 | 37,042 | 20,000 | 96 | 98,710 | 3,000 | 31,803 | 45,284 |
| EUREKA | | 389 | 0 | 10,000 | 16 | 127,656 | 0 | 50,078 | 58,128 |
| HAMILTON | | 390 | 972 | 3,738 | 2,988 | 43,836 | 0 | 10,633 | 17,129 |
| HAMILTON | 038 | | | | | | | | |
| SYRACUSE | | 494 | 3,906 | 0 | 38,654 | 138,984 | 0 | 40,931 | 54,549 |
| HARPER | 039 | | | | | | | | |
| ANTHONY-HARPER | | 361 | 8,129 | 41,815 | 4,884 | 260,943 | 8,800 | 65,982 | 126,435 |
| ATTICA | | 511 | 1,308 | 0 | 633 | 49,893 | 0 | 9,313 | 19,211 |
| HARVEY | 040 | | | | | | | | |
| BURRTON | | 369 | 2,036 | 9,000 | 4,475 | 75,951 | 2,333 | 16,323 | 29,248 |
| NEWTON | | 373 | 173,731 | 42,783 | 23,698 | 563,138 | 0 | 189,581 | 250,076 |
| SEDGWICK PUBLIC SCHOOLS | | 439 | 2,694 | 0 | 7,106 | 79,870 | 6,580 | 20,220 | 34,508 |
| HALSTEAD | | 440 | 0 | 0 | 21,145 | 148,048 | 0 | 38,368 | 46,176 |
| HESSTON | | 460 | 38,094 | 16,000 | 6,460 | 181,915 | 0 | 48,681 | 65,432 |
| HASKELL | 041 | | | | | | | | |
| SUBLETTE | | 374 | 2,258 | 0 | 30,928 | 135,649 | 0 | 35,337 | 53,760 |
| SATANTA | | 507 | 1,681 | 20,000 | 11,170 | 174,111 | 0 | 30,036 | 37,223 |

FOOD SERVICE FUND
EXPENDITURES

| COUNTY NAME<br>DISTRICT NAME | # | # | OPERATION OF PLANT | MAINTENANCE OF PLANT | CAPITAL OUTLAY | FIXED COSTS | OTHER | TOTAL EX-PENDITURES 7-1-81 TO 6-30-82 |
|---|---|---|---|---|---|---|---|---|
| FRANKLIN | 030 | | | | | | | |
| OTTAWA | | 290 | 0 | 0 | 0 | 0 | 0 | 282,720 |
| GEARY | 031 | | | | | | | |
| JUNCTION CITY | | 475 | 60,922 | 24,270 | 0 | 43,349 | 104,374 | 1,077,332 |
| GOVE | 032 | | | | | | | |
| GRINNELL PUBLIC SCHOOLS | | 291 | 588 | 54 | 0 | 3,524 | 1,322 | 53,429 |
| GRAINFIELD | | 292 | 15,752 | 271 | 0 | 2,253 | 10,378 | 95,736 |
| QUINTER PUBLIC SCHOOLS | | 293 | 0 | 704 | 0 | 1,498 | 2,182 | 59,668 |
| GRAHAM | 033 | | | | | | | |
| WEST GRAHAM-MORLAND | | 280 | 1,871 | 294 | 0 | 924 | 3,157 | 34,634 |
| HILL CITY | | 281 | 10,144 | 1,445 | 478 | 2,675 | 6,767 | 113,679 |
| GRANT | 034 | | | | | | | |
| ULYSSES | | 214 | 10,236 | 4,044 | 0 | 17,251 | 17,732 | 289,375 |
| GRAY | 035 | | | | | | | |
| CIMARRON-ENSIGN | | 102 | 6,036 | 0 | 0 | 4,890 | 8,610 | 115,256 |
| MONTEZUMA | | 371 | 2,722 | 0 | 0 | 0 | 2,749 | 38,122 |
| COPELAND | | 476 | 2,002 | 3,750 | 0 | 0 | 754 | 48,485 |
| INGALLS | | 477 | 0 | 0 | 0 | 0 | 0 | 47,784 |
| GREELEY | 036 | | | | | | | |
| GREELEY COUNTY | | 200 | 1,582 | 0 | 0 | 0 | 6,882 | 63,144 |
| GREENWOOD | 037 | | | | | | | |
| MADISON-VIRGIL | | 386 | 5,108 | 0 | 1,614 | 0 | 8,486 | 95,295 |
| EUREKA | | 389 | 0 | 0 | 979 | 0 | 3,642 | 112,826 |
| HAMILTON | | 390 | 1,183 | 0 | 0 | 737 | 474 | 30,155 |
| HAMILTON | 038 | | | | | | | |
| SYRACUSE | | 494 | 4,799 | 0 | 1,195 | 8,517 | 9,209 | 119,200 |
| HARPER | 039 | | | | | | | |
| ANTHONY-HARPER | | 361 | 14,800 | 4,500 | 0 | 12,184 | 14,275 | 246,976 |
| ATTICA | | 511 | 3,081 | 1,671 | 4,186 | 0 | 0 | 37,462 |
| HARVEY | 040 | | | | | | | |
| BURRTON | | 369 | 10,207 | 0 | 0 | 1,327 | 5,841 | 65,281 |
| NEWTON | | 373 | 44,942 | 0 | 1,366 | 18,747 | 17,845 | 522,557 |
| SEDGWICK PUBLIC SCHOOLS | | 439 | 6,700 | 258 | 0 | 2,170 | 3,438 | 73,874 |
| HALSTEAD | | 440 | 15,118 | 718 | 0 | 2,802 | 13,840 | 117,022 |
| HESSTON | | 460 | 24,055 | 1,585 | 641 | 5,614 | 2,723 | 148,731 |
| HASKELL | 041 | | | | | | | |
| SUBLETTE | | 374 | 9,010 | 1,214 | 1,775 | 5,538 | 10,691 | 117,325 |
| SATANTA | | 507 | 7,122 | 2,249 | 1,117 | 0 | 6,555 | 84,302 |

| COUNTY NAME<br>DISTRICT NAME | # | # | FOOD SERVICE FUND TREASURER'S BALANCE 6-30-82 | SPECIAL ASSESSEMENT FUND<br>TREASURER'S BALANCE 7-1-81 | RECEIPTS 7-1-81 TO 6-30-82 | TOTAL AMOUNT AVAILABLE 7-1-81 TO 6-30-82 | TOTAL EX-PENDITURES 7-1-81 TO 6-30-82 | TREASURER'S BALANCE 6-30-82 |
|---|---|---|---|---|---|---|---|---|
| FRANKLIN | 030 | | | | | | | |
| OTTAWA | | 290 | 31,296 | 2,231 | 3,542 | 5,773 | 0 | 5,773 |
| GEARY | 031 | | | | | | | |
| JUNCTION CITY | | 475 | 205,013 | 8,478 | 4 | 8,482 | 729 | 7,753 |
| GOVE | 032 | | | | | | | |
| GRINNELL PUBLIC SCHOOLS | | 291 | 37,860 | 0 | 0 | 0 | 0 | 0 |
| GRAINFIELD | | 292 | 39,432 | 0 | 0 | 0 | 0 | 0 |
| QUINTER PUBLIC SCHOOLS | | 293 | 42,624 | 0 | 0 | 0 | 0 | 0 |
| GRAHAM | 033 | | | | | | | |
| WEST GRAHAM-MORLAND | | 280 | 86,790 | 0 | 0 | 0 | 0 | 0 |
| HILL CITY | | 281 | 2,004 | 0 | 3,295 | 3,295 | 2,593 | 702 |
| GRANT | 034 | | | | | | | |
| ULYSSES | | 214 | 105,338 | 0 | 0 | 0 | 0 | 0 |
| GRAY | 035 | | | | | | | |
| CIMARRON-ENSIGN | | 102 | 1,334 | 8,686 | 9,094 | 17,780 | 9,299 | 8,481 |
| MONTEZUMA | | 371 | 10,060 | 813 | 6 | 819 | 819 | 0 |
| COPELAND | | 476 | 4,450 | 0 | 0 | 0 | 0 | 0 |
| INGALLS | | 477 | 22,332 | 2,885 | 17,934 | 20,819 | 18,916 | 1,903 |
| GREELEY | 036 | | | | | | | |
| GREELEY COUNTY | | 200 | 18,532 | 0 | 0 | 0 | 0 | 0 |
| GREENWOOD | 037 | | | | | | | |
| MADISON-VIRGIL | | 386 | 3,415 | 6,508 | 0 | 6,508 | 0 | 6,508 |
| EUREKA | | 389 | 14,829 | 0 | 0 | 0 | 0 | 0 |
| HAMILTON | | 390 | 13,681 | 0 | 0 | 0 | 0 | 0 |
| HAMILTON | 038 | | | | | | | |
| SYRACUSE | | 494 | 19,784 | 0 | 0 | 0 | 0 | 0 |
| HARPER | 039 | | | | | | | |
| ANTHONY-HARPER | | 361 | 13,967 | 0 | 0 | 0 | 0 | 0 |
| ATTICA | | 511 | 12,431 | 0 | 0 | 0 | 0 | 0 |
| HARVEY | 040 | | | | | | | |
| BURRTON | | 369 | 10,670 | 0 | 0 | 0 | 0 | 0 |
| NEWTON | | 373 | 40,581 | 498 | 6,485 | 6,983 | 5,730 | 1,253 |
| SEDGWICK PUBLIC SCHOOLS | | 439 | 5,996 | 0 | 0 | 0 | 0 | 0 |
| HALSTEAD | | 440 | 31,026 | 0 | 0 | 0 | 0 | 0 |
| HESSTON | | 460 | 33,184 | 1,664 | 2,231 | 3,895 | 1,901 | 1,994 |
| HASKELL | 041 | | | | | | | |
| SUBLETTE | | 374 | 18,324 | 0 | 1,921 | 1,921 | 1,826 | 95 |
| SATANTA | | 507 | 89,809 | 0 | 0 | 0 | 0 | 0 |

## RETIREMENT FUND

| COUNTY NAME<br>DISTRICT NAME | # | # | TREASURER'S BALANCE 7-1-81 | RECEIPTS 7-1-81 TO 6-30-82 | TOTAL AMOUNT AVAILABLE 7-1-81 TO 6-30-82 | TOTAL EX-PENDITURES 7-1-81 TO 6-30-82 | TREASURER'S BALANCE 6-30-82 |
|---|---|---|---|---|---|---|---|
| FRANKLIN | 030 | | | | | | |
| OTTAWA | | 290 | 0 | 0 | 0 | 0 | 0 |
| GEARY | 031 | | | | | | |
| JUNCTION CITY | | 475 | 0 | 0 | 0 | 0 | 0 |
| GOVE | 032 | | | | | | |
| GRINNELL PUBLIC SCHOOLS | | 291 | 0 | 0 | 0 | 0 | 0 |
| GRAINFIELD | | 292 | 0 | 0 | 0 | 0 | 0 |
| QUINTER PUBLIC SCHOOLS | | 293 | 0 | 0 | 0 | 0 | 0 |
| GRAHAM | 033 | | | | | | |
| WEST GRAHAM-MORLAND | | 280 | 0 | 0 | 0 | 0 | 0 |
| HILL CITY | | 281 | 0 | 0 | 0 | 0 | 0 |
| GRANT | 034 | | | | | | |
| ULYSSES | | 214 | 0 | 0 | 0 | 0 | 0 |
| GRAY | 035 | | | | | | |
| CIMARRON-ENSIGN | | 102 | 0 | 0 | 0 | 0 | 0 |
| MONTEZUMA | | 371 | 0 | 0 | 0 | 0 | 0 |
| COPELAND | | 476 | 0 | 0 | 0 | 0 | 0 |
| INGALLS | | 477 | 0 | 0 | 0 | 0 | 0 |
| GREELEY | 036 | | | | | | |
| GREELEY COUNTY | | 200 | 0 | 0 | 0 | 0 | 0 |
| GREENWOOD | 037 | | | | | | |
| MADISON-VIRGIL | | 386 | 0 | 0 | 0 | 0 | 0 |
| EUREKA | | 389 | 0 | 0 | 0 | 0 | 0 |
| HAMILTON | | 390 | 0 | 0 | 0 | 0 | 0 |
| HAMILTON | 038 | | | | | | |
| SYRACUSE | | 494 | 0 | 0 | 0 | 0 | 0 |
| HARPER | 039 | | | | | | |
| ANTHONY-HARPER | | 361 | 0 | 0 | 0 | 0 | 0 |
| ATTICA | | 511 | 0 | 0 | 0 | 0 | 0 |
| HARVEY | 040 | | | | | | |
| BURRTON | | 369 | 0 | 0 | 0 | 0 | 0 |
| NEWTON | | 373 | 0 | 0 | 0 | 0 | 0 |
| SEDGWICK PUBLIC SCHOOLS | | 439 | 0 | 0 | 0 | 0 | 0 |
| HALSTEAD | | 440 | 0 | 0 | 0 | 0 | 0 |
| HESSTON | | 460 | 0 | 0 | 0 | 0 | 0 |
| HASKELL | 041 | | | | | | |
| SUBLETTE | | 374 | 0 | 0 | 0 | 0 | 0 |
| SATANTA | | 507 | 0 | 0 | 0 | 0 | 0 |

| COUNTY NAME<br>DISTRICT NAME | # | # | TOTAL PUPILS TRANS-PORTED | PUPIL TRANSPORTATION SERVICES<br>RESIDING<br>LESS THAN 2.5 MILES | <br>RESIDING<br>MORE THAN 2.5 MILES | <br>RESIDING<br>OUTSIDE DISTRICT | <br>RESIDING<br>WITHIN DISTRICT | <br>ATTENDING<br>PUBLIC SCHOOL | <br>ATTENDING<br>NON-PUBLIC SCHOOL |
|---|---|---|---|---|---|---|---|---|---|
| FRANKLIN | 030 | | | | | | | | |
| OTTAWA | | 290 | 316 | 8 | 308 | 22 | 294 | 308 | 8 |
| GEARY | 031 | | | | | | | | |
| JUNCTION CITY | | 475 | 2,145 | 294 | 1,851 | 0 | 2,145 | 2,017 | 128 |
| GOVE | 032 | | | | | | | | |
| GRINNELL PUBLIC SCHOOLS | | 291 | 176 | 4 | 172 | 6 | 170 | 176 | 0 |
| GRAINFIELD | | 292 | 227 | 50 | 177 | 7 | 220 | 227 | 0 |
| QUINTER PUBLIC SCHOOLS | | 293 | 227 | 61 | 166 | 6 | 221 | 227 | 0 |
| GRAHAM | 033 | | | | | | | | |
| WEST GRAHAM-MORLAND | | 280 | 104 | 3 | 101 | 0 | 104 | 104 | 0 |
| HILL CITY | | 281 | 155 | 48 | 107 | 1 | 154 | 155 | 0 |
| GRANT | 034 | | | | | | | | |
| ULYSSES | | 214 | 477 | 132 | 345 | 6 | 471 | 477 | 0 |
| GRAY | 035 | | | | | | | | |
| CIMARRON-ENSIGN | | 102 | 173 | 5 | 168 | 13 | 160 | 173 | 0 |
| MONTEZUMA | | 371 | 44 | 0 | 44 | 4 | 40 | 44 | 0 |
| COPELAND | | 476 | 73 | 18 | 55 | 0 | 73 | 73 | 0 |
| INGALLS | | 477 | 129 | 10 | 119 | 24 | 105 | 129 | 0 |
| GREELEY | 036 | | | | | | | | |
| GREELEY COUNTY | | 200 | 167 | 49 | 118 | 1 | 166 | 167 | 0 |
| GREENWOOD | 037 | | | | | | | | |
| MADISON-VIRGIL | | 386 | 182 | 17 | 165 | 15 | 167 | 182 | 0 |
| EUREKA | | 389 | 668 | 232 | 436 | 18 | 650 | 668 | 0 |
| HAMILTON | | 390 | 62 | 0 | 62 | 0 | 62 | 62 | 0 |
| HAMILTON | 038 | | | | | | | | |
| SYRACUSE | | 494 | 162 | 17 | 145 | 9 | 153 | 162 | 0 |
| HARPER | 039 | | | | | | | | |
| ANTHONY-HARPER | | 361 | 641 | 46 | 595 | 26 | 615 | 641 | 0 |
| ATTICA | | 511 | 56 | 20 | 36 | 9 | 47 | 56 | 0 |
| HARVEY | 040 | | | | | | | | |
| BURRTON | | 369 | 92 | 32 | 60 | 4 | 88 | 92 | 0 |
| NEWTON | | 373 | 302 | 36 | 266 | 3 | 299 | 302 | 0 |
| SEDGWICK PUBLIC SCHOOLS | | 439 | 130 | 48 | 82 | 32 | 98 | 130 | 0 |
| HALSTEAD | | 440 | 244 | 26 | 218 | 13 | 231 | 244 | 0 |
| HESSTON | | 460 | 211 | 89 | 122 | 22 | 189 | 211 | 0 |
| HASKELL | 041 | | | | | | | | |
| SUBLETTE | | 374 | 183 | 8 | 175 | 14 | 169 | 183 | 0 |
| SATANTA | | 507 | 116 | 0 | 116 | 18 | 98 | 116 | 0 |

| | | | TRANSPORTATION COSTS | | PUPIL TRANSPORTATION SERVICES<br>BUS ROUTES AND MILES TRAVELED<br>DISTRICT OWNED | | PRIVATELY OWNED | | BUS DRIVERS | |
|---|---|---|---|---|---|---|---|---|---|---|
| COUNTY NAME<br>DISTRICT NAME | # | # | REGULAR | ACTIVITY | ROUTES | MILES | ROUTES | MILES | NO. OF DRIVERS | AVERAGE MONTHLY SALARY |
| FRANKLIN | 030 | | | | | | | | | |
| OTTAWA | | 290 | 124,590 | 0 | 0 | 0 | 10 | 83,332 | 8 | 0 |
| GEARY | 031 | | | | | | | | | |
| JUNCTION CITY | | 475 | 756,929 | 34,322 | 20 | 156,267 | 53 | 204,840 | 76 | 316 |
| GOVE | 032 | | | | | | | | | |
| GRINNELL PUBLIC SCHOOLS | | 291 | 69,453 | 8,606 | 6 | 70,441 | 0 | 0 | 60 | 336 |
| GRAINFIELD | | 292 | 103,116 | 0 | 9 | 103,259 | 0 | 0 | 9 | 340 |
| QUINTER PUBLIC SCHOOLS | | 293 | 96,028 | 9,254 | 7 | 96,771 | 0 | 0 | 8 | 630 |
| GRAHAM | 033 | | | | | | | | | |
| WEST GRAHAM-MORLAND | | 280 | 50,726 | 3,862 | 5 | 57,776 | 0 | 0 | 5 | 332 |
| HILL CITY | | 281 | 107,753 | 26,813 | 8 | 78,583 | 0 | 0 | 8 | 357 |
| GRANT | 034 | | | | | | | | | |
| ULYSSES | | 214 | 139,213 | 34,202 | 14 | 169,508 | 0 | 0 | 14 | 454 |
| GRAY | 035 | | | | | | | | | |
| CIMARRON-ENSIGN | | 102 | 93,298 | 2,996 | 7 | 104,793 | 0 | 0 | 7 | 321 |
| MONTEZUMA | | 371 | 22,812 | 6,880 | 2 | 26,166 | 0 | 0 | 4 | 293 |
| COPELAND | | 476 | 37,751 | 5,437 | 4 | 40,600 | 0 | 0 | 8 | 300 |
| INGALLS | | 477 | 56,864 | 9,866 | 4 | 61,672 | 0 | 0 | 4 | 225 |
| GREELEY | 036 | | | | | | | | | |
| GREELEY COUNTY | | 200 | 107,575 | 6,006 | 11 | 138,840 | 0 | 0 | 12 | 215 |
| GREENWOOD | 037 | | | | | | | | | |
| MADISON-VIRGIL | | 386 | 92,296 | 3,085 | 9 | 78,178 | 0 | 0 | 9 | 427 |
| EUREKA | | 389 | 199,582 | 10,923 | 25 | 201,754 | 0 | 0 | 26 | 417 |
| HAMILTON | | 390 | 40,416 | 2,857 | 5 | 50,535 | 0 | 0 | 4 | 325 |
| HAMILTON | 038 | | | | | | | | | |
| SYRACUSE | | 494 | 120,776 | 9,012 | 8 | 161,590 | 0 | 0 | 8 | 302 |
| HARPER | 039 | | | | | | | | | |
| ANTHONY-HARPER | | 361 | 233,803 | 33,647 | 33 | 282,732 | 0 | 0 | 19 | 390 |
| ATTICA | | 511 | 25,430 | 3,259 | 4 | 35,100 | 0 | 0 | 3 | 327 |
| HARVEY | 040 | | | | | | | | | |
| BURRTON | | 369 | 39,051 | 6,095 | 4 | 32,686 | 0 | 0 | 9 | 300 |
| NEWTON | | 373 | 106,725 | 38,275 | 8 | 105,663 | 0 | 0 | 8 | 483 |
| SEDGWICK PUBLIC SCHOOLS | | 439 | 31,162 | 6,412 | 4 | 24,920 | 0 | 0 | 5 | 334 |
| HALSTEAD | | 440 | 77,434 | 10,562 | 5 | 58,614 | 0 | 0 | 6 | 473 |
| HESSTON | | 460 | 59,067 | 8,232 | 4 | 49,264 | 0 | 0 | 4 | 0 |
| HASKELL | 041 | | | | | | | | | |
| SUBLETTE | | 374 | 97,457 | 22,597 | 8 | 110,190 | 0 | 0 | 6 | 365 |
| SATANTA | | 507 | 60,146 | 13,296 | 5 | 73,371 | 0 | 0 | 6 | 427 |

## PUPIL TRANSPORTATION SERVICES
## NUMBER AND CLASS OF VEHICLE,NUMBER OF PUPILS TRANSPORTED

| COUNTY NAME | # | | DIST. OWNED BUSES | | PRIV. OWNED BUSES | | PRIVATE CARS | | OTHER | |
|---|---|---|---|---|---|---|---|---|---|---|
| DISTRICT NAME | | # | NO. OF VEHICLES | NO. OF PUPILS | NO. OF VEHICLES | NO. OF PUPILS | NO. OF VEHICLES | NO. OF PUPILS | NO. OF VEHICLES | NO. OF PUPILS |
| FRANKLIN | 030 | | | | | | | | | |
| OTTAWA | | 290 | 0 | 0 | 9 | 316 | 0 | 0 | 0 | 0 |
| GEARY | 031 | | | | | | | | | |
| JUNCTION CITY | | 475 | 20 | 385 | 53 | 1,760 | 0 | 0 | 0 | 0 |
| GOVE | 032 | | | | | | | | | |
| GRINNELL PUBLIC SCHOOLS | | 291 | 10 | 176 | 0 | 0 | 0 | 0 | 0 | 0 |
| GRAINFIELD | | 292 | 13 | 227 | 0 | 0 | 0 | 0 | 0 | 0 |
| QUINTER PUBLIC SCHOOLS | | 293 | 7 | 218 | 0 | 0 | 0 | 0 | 9 | 9 |
| GRAHAM | 033 | | | | | | | | | |
| WEST GRAHAM-MORLAND | | 280 | 5 | 102 | 0 | 0 | 0 | 0 | 1 | 2 |
| HILL CITY | | 281 | 13 | 155 | 0 | 0 | 0 | 0 | 0 | 0 |
| GRANT | 034 | | | | | | | | | |
| ULYSSES | | 214 | 21 | 477 | 0 | 0 | 0 | 0 | 0 | 0 |
| GRAY | 035 | | | | | | | | | |
| CIMARRON-ENSIGN | | 102 | 7 | 139 | 0 | 0 | 0 | 0 | 17 | 34 |
| MONTEZUMA | | 371 | 2 | 44 | 0 | 0 | 0 | 0 | 0 | 0 |
| COPELAND | | 476 | 4 | 73 | 0 | 0 | 0 | 0 | 0 | 0 |
| INGALLS | | 477 | 8 | 129 | 0 | 0 | 0 | 0 | 0 | 0 |
| GREELEY | 036 | | | | | | | | | |
| GREELEY COUNTY | | 200 | 12 | 167 | 0 | 0 | 0 | 0 | 0 | 0 |
| GREENWOOD | 037 | | | | | | | | | |
| MADISON-VIRGIL | | 386 | 12 | 182 | 0 | 0 | 0 | 0 | 0 | 0 |
| EUREKA | | 389 | 13 | 643 | 1 | 25 | 0 | 0 | 0 | 0 |
| HAMILTON | | 390 | 6 | 62 | 0 | 0 | 0 | 0 | 0 | 0 |
| HAMILTON | 038 | | | | | | | | | |
| SYRACUSE | | 494 | 16 | 162 | 0 | 0 | 0 | 0 | 0 | 0 |
| HARPER | 039 | | | | | | | | | |
| ANTHONY-HARPER | | 361 | 34 | 641 | 0 | 0 | 0 | 0 | 0 | 0 |
| ATTICA | | 511 | 4 | 56 | 0 | 0 | 0 | 0 | 0 | 0 |
| HARVEY | 040 | | | | | | | | | |
| BURRTON | | 369 | 7 | 92 | 0 | 0 | 0 | 0 | 0 | 0 |
| NEWTON | | 373 | 8 | 302 | 0 | 0 | 0 | 0 | 0 | 0 |
| SEDGWICK PUBLIC SCHOOLS | | 439 | 5 | 130 | 0 | 0 | 0 | 0 | 0 | 0 |
| HALSTEAD | | 440 | 8 | 223 | 0 | 0 | 0 | 0 | 20 | 21 |
| HESSTON | | 460 | 4 | 211 | 0 | 0 | 0 | 0 | 0 | 0 |
| HASKELL | 041 | | | | | | | | | |
| SUBLETTE | | 374 | 13 | 183 | 0 | 0 | 0 | 0 | 0 | 0 |
| SATANTA | | 507 | 10 | 116 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | SEPT.15, 1981 ENROLLMENT | GRADUATES | --DROPOUTS-- | | SUMMER SCHOOL | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | PUPILS ENROLLED | | PROFESSIONAL STAFF | | TEACHER AIDES | |
| COUNTY NAME | # | | | | | | | | | | | |
| DISTRICT NAME | | # | TOTAL | TOTAL | BOYS | GIRLS | ELEM | SEC | ELEM | SEC | ELEM | SEC |
| HODGEMAN | 042 | | | | | | | | | | | |
| JETMORE | | 227 | 286.1 | 23 | 1 | 1 | 0 | 18 | 0.0 | 1.0 | 0.0 | 0.0 |
| HANSTON | | 228 | 128.5 | 7 | 0 | 1 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| JACKSON | 043 | | | | | | | | | | | |
| NORTH JACKSON | | 335 | 499.1 | 42 | 0 | 2 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| HOLTON | | 336 | 887.8 | 79 | 2 | 2 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| MAYETTA | | 337 | 805.0 | 65 | 4 | 5 | 0 | 32 | 0.0 | 2.0 | 0.0 | 0.0 |
| JEFFERSON | 044 | | | | | | | | | | | |
| VALLEY FALLS | | 338 | 435.6 | 29 | 4 | 1 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| JEFFERSON COUNTY NORTH | | 339 | 405.2 | 31 | 2 | 3 | 0 | 19 | 0.0 | 1.0 | 0.0 | 0.0 |
| JEFFERSON WEST | | 340 | 826.0 | 60 | 9 | 6 | 55 | 52 | 10.0 | 1.0 | 2.0 | 0.0 |
| OSKALOOSA PUBLIC SCHOOLS | | 341 | 437.0 | 39 | 3 | 4 | 56 | 23 | 6.0 | 1.0 | 0.0 | 0.0 |
| MCLOUTH | | 342 | 470.5 | 33 | 3 | 4 | 0 | 24 | 0.0 | 2.0 | 0.0 | 0.0 |
| PERRY PUBLIC SCHOOLS | | 343 | 819.5 | 71 | 4 | 4 | 0 | 12 | 0.0 | 1.0 | 0.0 | 0.0 |
| JEWELL | 045 | | | | | | | | | | | |
| ESBON | | 276 | 103.5 | 7 | 1 | 1 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| BURR OAK | | 277 | 173.5 | 15 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| MANKATO | | 278 | 314.0 | 32 | 0 | 0 | 0 | 29 | 0.0 | 2.0 | 0.0 | 0.0 |
| JEWELL | | 279 | 236.5 | 14 | 2 | 1 | 0 | 14 | 0.0 | 1.0 | 0.0 | 0.0 |
| JOHNSON | 046 | | | | | | | | | | | |
| SOUTHEAST JOHNSON CO | | 229 | 3,045.4 | 215 | 1 | 3 | 76 | 0 | 12.0 | 0.0 | 0.0 | 0.0 |
| SPRING HILL | | 230 | 1,195.1 | 69 | 12 | 9 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| GARDNER-EDGERTON-ANTIOCH | | 231 | 1,528.6 | 96 | 14 | 13 | 207 | 151 | 5.0 | 5.0 | 0.0 | 0.0 |
| DESOTO | | 232 | 1,645.7 | 97 | 7 | 8 | 0 | 64 | 0.0 | 6.0 | 0.0 | 0.0 |
| OLATHE | | 233 | 8,552.4 | 494 | 41 | 26 | 760 | 509 | 35.0 | 16.0 | 10.0 | 0.0 |
| SHAWNEE MISSION PUBLIC SCHOO | | 512 | 31,630.9 | 2,716 | 162 | 109 | 447 | 757 | 22.0 | 35.0 | 59.0 | 2.0 |
| KEARNY | 047 | | | | | | | | | | | |
| LAKIN | | 215 | 584.5 | 43 | 4 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| DEERFIELD | | 216 | 236.5 | 11 | 3 | 1 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| KINGMAN | 048 | | | | | | | | | | | |
| KINGMAN | | 331 | 1,067.5 | 75 | 10 | 9 | 0 | 34 | 0.0 | 1.0 | 0.0 | 0.0 |
| CUNNINGHAM | | 332 | 322.5 | 32 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| KIOWA | 049 | | | | | | | | | | | |
| GREENSBURG | | 422 | 376.5 | 22 | 1 | 0 | 59 | 0 | 3.0 | 0.0 | 0.0 | 0.0 |
| MULLINVILLE | | 424 | 132.0 | 17 | 0 | 0 | 9 | 0 | 1.1 | 0.0 | 0.0 | 0.0 |
| HAVILAND PUBLIC SCHOOLS | | 474 | 159.5 | 15 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| LABETTE | 050 | | | | | | | | | | | |
| PARSONS | | 503 | 2,044.2 | 141 | 21 | 18 | 269 | 101 | 10.0 | 4.0 | 9.0 | 2.0 |
| OSWEGO | | 504 | 517.2 | 38 | 1 | 5 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| CHETOPA | | 505 | 350.2 | 26 | 3 | 2 | 25 | 19 | 1.0 | 1.0 | 0.0 | 0.0 |
| LABETTE COUNTY | | 506 | 1,669.3 | 145 | 3 | 12 | 315 | 73 | 9.0 | 6.0 | 0.0 | 0.0 |

| COUNTY NAME<br>DISTRICT NAME | # | # | SUMMER SCHOOL<br>SALARIES<br>ELEM | <br><br>SEC | <br>SUPPLIES<br>ELEM | <br><br>SEC | <br>ADA<br>ELEM | <br><br>SEC | GENERAL FUND EXPENDITURES<br>100 ADMINISTRATION<br>SALARIES | <br><br>CONTRACTUAL SERVICES |
|---|---|---|---|---|---|---|---|---|---|---|
| HODGEMAN | 042 | | | | | | | | | |
| JETMORE | | 227 | 0 | 794 | 0 | 582 | 0 | 2 | 27,200 | 0 |
| HANSTON | | 228 | 0 | 0 | 0 | 0 | 0 | 0 | 30,626 | 15,948 |
| JACKSON | 043 | | | | | | | | | |
| NORTH JACKSON | | 335 | 0 | 0 | 0 | 0 | 0 | 0 | 39,065 | 14,533 |
| HOLTON | | 336 | 0 | 0 | 0 | 0 | 0 | 0 | 48,992 | 7,465 |
| MAYETTA | | 337 | 0 | 3,309 | 0 | 500 | 0 | 7 | 46,321 | 4,660 |
| JEFFERSON | 044 | | | | | | | | | |
| VALLEY FALLS | | 338 | 0 | 0 | 0 | 0 | 0 | 0 | 41,340 | 4,894 |
| JEFFERSON COUNTY NORTH | | 339 | 0 | 1,821 | 0 | 602 | 0 | 3 | 42,860 | 8,422 |
| JEFFERSON WEST | | 340 | 10,814 | 3,981 | 562 | 1,276 | 3 | 7 | 72,467 | 4,928 |
| OSKALOOSA PUBLIC SCHOOLS | | 341 | 3,660 | 891 | 206 | 0 | 2 | 3 | 33,400 | 3,570 |
| MCLOUTH | | 342 | 0 | 1,747 | 0 | 631 | 0 | 4 | 42,648 | 1,131 |
| PERRY PUBLIC SCHOOLS | | 343 | 0 | 650 | 0 | 132 | 0 | 1 | 65,782 | 8,366 |
| JEWELL | 045 | | | | | | | | | |
| ESBON | | 276 | 0 | 0 | 0 | 0 | 0 | 0 | 37,413 | 3,550 |
| BURR OAK | | 277 | 0 | 0 | 0 | 0 | 0 | 0 | 25,750 | 2,465 |
| MANKATO | | 278 | 0 | 1,872 | 0 | 0 | 0 | 1 | 30,000 | 2,649 |
| JEWELL | | 279 | 0 | 1,440 | 0 | 240 | 0 | 1 | 23,431 | 3,740 |
| JOHNSON | 046 | | | | | | | | | |
| SOUTHEAST JOHNSON CO | | 229 | 8,625 | 0 | 225 | 0 | 5 | 0 | 244,631 | 61,280 |
| SPRING HILL | | 230 | 0 | 0 | 0 | 0 | 0 | 0 | 68,418 | 30,695 |
| GARDNER-EDGERTON-ANTIOCH | | 231 | 2,550 | 3,694 | 200 | 10 | 24 | 11 | 167,811 | 5,583 |
| DESOTO | | 232 | 0 | 6,572 | 0 | 0 | 0 | 15 | 84,198 | 3,360 |
| OLATHE | | 233 | 24,152 | 33,012 | 9,492 | 7,075 | 70 | 85 | 283,660 | 10,111 |
| SHAWNEE MISSION PUBLIC SCHOO | | 512 | 20,446 | 40,455 | 1,146 | 2,276 | 30 | 135 | 982,331 | 170,840 |
| KEARNY | 047 | | | | | | | | | |
| LAKIN | | 215 | 0 | 0 | 0 | 0 | 0 | 0 | 58,164 | 12,006 |
| DEERFIELD | | 216 | 0 | 0 | 0 | 0 | 0 | 0 | 29,215 | 9,800 |
| KINGMAN | 048 | | | | | | | | | |
| KINGMAN | | 331 | 0 | 2,293 | 0 | 494 | 0 | 4 | 62,183 | 13,210 |
| CUNNINGHAM | | 332 | 0 | 0 | 0 | 0 | 0 | 0 | 48,442 | 4,917 |
| KIOWA | 049 | | | | | | | | | |
| GREENSBURG | | 422 | 4,300 | 0 | 0 | 0 | 5 | 0 | 40,372 | 8,710 |
| MULLINVILLE | | 424 | 1,707 | 0 | 599 | 0 | 1 | 0 | 26,880 | 10,475 |
| HAVILAND PUBLIC SCHOOLS | | 474 | 0 | 0 | 0 | 0 | 0 | 0 | 55,927 | 7,115 |
| LABETTE | 050 | | | | | | | | | |
| PARSONS | | 503 | 17,101 | 6,620 | 18,664 | 6,516 | 30 | 14 | 144,226 | 15,839 |
| OSWEGO | | 504 | 0 | 0 | 0 | 0 | 0 | 0 | 46,404 | 1,700 |
| CHETOPA | | 505 | 500 | 2,000 | 0 | 200 | 1 | 1 | 48,516 | 3,215 |
| LABETTE COUNTY | | 506 | 22,883 | 5,026 | 2,897 | 2,470 | 53 | 6 | 76,900 | 5,292 |

GENERAL FUND EXPENDITURES

| COUNTY NAME<br>DISTRICT NAME | # | # | 100 ADMINISTRATION |  | 200 INSTRUCTION |  |  |  |  |
|---|---|---|---|---|---|---|---|---|---|
|  |  |  | OTHER EXPENSES | TOTAL 100 SERIES | PRINICIPALS SALARIES | CONSULTANTS SUPERVISORS SALARIES | TEACHERS SALARIES | OTHER INSTR. STAFF SALARIES | SECRETARIAL AND CLERICAL SALARIES |
| HODGEMAN | 042 |  |  |  |  |  |  |  |  |
| JETMORE |  | 227 | 7,830 | 35,030 | 48,750 | 0 | 444,906 | 11,551 | 23,298 |
| HANSTON |  | 228 | 7,740 | 54,314 | 24,208 | 0 | 232,877 | 0 | 4,306 |
| JACKSON | 043 |  |  |  |  |  |  |  |  |
| NORTH JACKSON |  | 335 | 0 | 53,598 | 44,984 | 0 | 514,683 | 56,190 | 16,292 |
| HOLTON |  | 336 | 13,872 | 70,329 | 78,335 | 25,312 | 955,644 | 21,545 | 28,096 |
| MAYETTA |  | 337 | 16,193 | 67,174 | 74,221 | 0 | 760,663 | 12,929 | 31,442 |
| JEFFERSON | 044 |  |  |  |  |  |  |  |  |
| VALLEY FALLS |  | 338 | 8,471 | 54,705 | 49,990 | 0 | 539,886 | 0 | 17,768 |
| JEFFERSON COUNTY NORTH |  | 339 | 13,770 | 65,052 | 45,605 | 0 | 476,451 | 0 | 24,705 |
| JEFFERSON WEST |  | 340 | 21,999 | 99,394 | 82,920 | 0 | 772,773 | 18,213 | 32,983 |
| OSKALOOSA PUBLIC SCHOOLS |  | 341 | 10,065 | 47,035 | 45,974 | 14,248 | 464,890 | 10,345 | 15,200 |
| MCLOUTH |  | 342 | 19,368 | 63,147 | 48,000 | 0 | 396,268 | 46,821 | 29,078 |
| PERRY PUBLIC SCHOOLS |  | 343 | 29,915 | 104,063 | 107,197 | 1,650 | 894,696 | 49,961 | 47,120 |
| JEWELL | 045 |  |  |  |  |  |  |  |  |
| ESBON |  | 276 | 6,724 | 47,687 | 0 | 0 | 209,700 | 0 | 4,048 |
| BURR OAK |  | 277 | 10,123 | 38,338 | 14,167 | 0 | 236,642 | 2,375 | 11,501 |
| MANKATO |  | 278 | 10,542 | 43,191 | 48,600 | 23,995 | 338,290 | 0 | 27,039 |
| JEWELL |  | 279 | 1,727 | 28,898 | 43,798 | 136 | 242,789 | 2,012 | 18,663 |
| JOHNSON | 046 |  |  |  |  |  |  |  |  |
| SOUTHEAST JOHNSON CO |  | 229 | 73,078 | 378,989 | 330,774 | 0 | 3,665,857 | 131,377 | 137,649 |
| SPRING HILL |  | 230 | 30,802 | 129,915 | 110,154 | 0 | 1,252,973 | 12,294 | 66,163 |
| GARDNER-EDGERTON-ANTIOCH |  | 231 | 28,853 | 202,247 | 141,838 | 0 | 1,565,830 | 107,562 | 118,948 |
| DESOTO |  | 232 | 20,075 | 107,633 | 137,584 | 64,700 | 1,554,223 | 40,466 | 70,641 |
| OLATHE |  | 233 | 102,705 | 396,476 | 860,879 | 54,055 | 9,309,692 | 920,864 | 436,924 |
| SHAWNEE MISSION PUBLIC SCHOO |  | 512 | 239,494 | 1,392,665 | 3,061,522 | 921,952 | 33,399,843 | 2,381,401 | 1,666,454 |
| KEARNY | 047 |  |  |  |  |  |  |  |  |
| LAKIN |  | 215 | 15,674 | 85,844 | 54,450 | 0 | 671,829 | 64,730 | 14,579 |
| DEERFIELD |  | 216 | 16,477 | 55,492 | 29,120 | 0 | 281,751 | 4,635 | 10,659 |
| KINGMAN | 048 |  |  |  |  |  |  |  |  |
| KINGMAN |  | 331 | 10,002 | 85,395 | 99,968 | 0 | 1,200,838 | 95,298 | 29,941 |
| CUNNINGHAM |  | 332 | 24,465 | 77,824 | 43,860 | 0 | 531,518 | 27,417 | 26,009 |
| KIOWA | 049 |  |  |  |  |  |  |  |  |
| GREENSBURG |  | 422 | 9,368 | 58,450 | 47,283 | 185 | 496,394 | 53,336 | 27,094 |
| MULLINVILLE |  | 424 | 9,117 | 46,472 | 23,520 | 0 | 303,869 | 0 | 6,000 |
| HAVILAND PUBLIC SCHOOLS |  | 474 | 12,904 | 75,946 | 22,148 | 0 | 302,622 | 0 | 18,427 |
| LABETTE | 050 |  |  |  |  |  |  |  |  |
| PARSONS |  | 503 | 39,556 | 199,621 | 243,293 | 0 | 2,042,988 | 0 | 71,623 |
| OSWEGO |  | 504 | 5,577 | 53,681 | 45,400 | 0 | 598,250 | 0 | 18,947 |
| CHETOPA |  | 505 | 7,601 | 59,532 | 44,850 | 0 | 355,225 | 0 | 27,679 |
| LABETTE COUNTY |  | 506 | 17,747 | 99,939 | 121,727 | 0 | 1,294,217 | 49,090 | 37,279 |

GENERAL FUND EXPENDITURES
200 INSTRUCTION

300 ATTENDANCE

| COUNTY NAME<br>DISTRICT NAME | # | # | OTHER SALARIES FOR INSTRUCTION | TEXTBOOKS | LIBRARY AND AUDIOVISUAL | TEACHING SUPPLIES | OTHER EXPENSES | TOTAL 200 SERIES | SALARIES |
|---|---|---|---|---|---|---|---|---|---|
| HODGEMAN | 042 | | | | | | | | |
| JETMORE | | 227 | 0 | 0 | 4,048 | 29,521 | 5,078 | 567,152 | 0 |
| HANSTON | | 228 | 0 | 595 | 3,915 | 15,498 | 7,054 | 288,453 | 0 |
| JACKSON | 043 | | | | | | | | |
| NORTH JACKSON | | 335 | 0 | 0 | 10,482 | 34,670 | 24,912 | 702,213 | 0 |
| HOLTON | | 336 | 19,724 | 4,200 | 14,180 | 33,927 | 44,202 | 1,225,165 | 0 |
| MAYETTA | | 337 | 26,858 | 14,095 | 10,117 | 27,840 | 15,179 | 973,344 | 0 |
| JEFFERSON | 044 | | | | | | | | |
| VALLEY FALLS | | 338 | 10,679 | 12,091 | 7,671 | 11,849 | 16,674 | 666,808 | 0 |
| JEFFERSON COUNTY NORTH | | 339 | 7,705 | 3,550 | 10,586 | 33,730 | 14,769 | 617,101 | 0 |
| JEFFERSON WEST | | 340 | 0 | 3,417 | 11,775 | 45,779 | 26,734 | 994,594 | 0 |
| OSKALOOSA PUBLIC SCHOOLS | | 341 | 24,568 | 8,256 | 7,048 | 28,353 | 2,465 | 621,347 | 0 |
| MCLOUTH | | 342 | 12,020 | 3,711 | 6,736 | 41,791 | 1,544 | 585,969 | 0 |
| PERRY PUBLIC SCHOOLS | | 343 | 624 | 14,116 | 16,594 | 72,920 | 21,843 | 1,226,721 | 0 |
| JEWELL | 045 | | | | | | | | |
| ESBON | | 276 | 0 | 1,428 | 2,924 | 8,500 | 734 | 227,334 | 0 |
| BURR OAK | | 277 | 12,039 | 977 | 3,140 | 10,103 | 79,260 | 370,204 | 0 |
| MANKATO | | 278 | 4,072 | 0 | 11,006 | 32,024 | 0 | 485,026 | 0 |
| JEWELL | | 279 | 0 | 2,262 | 4,568 | 17,570 | 13,199 | 344,997 | 0 |
| JOHNSON | 046 | | | | | | | | |
| SOUTHEAST JOHNSON CO | | 229 | 0 | 42,880 | 118,389 | 207,585 | 129,041 | 4,763,552 | 0 |
| SPRING HILL | | 230 | 0 | 17,652 | 34,121 | 19,948 | 111,572 | 1,624,877 | 0 |
| GARDNER-EDGERTON-ANTIOCH | | 231 | 2,755 | 4,033 | 27,789 | 102,237 | 5,917 | 2,076,909 | 0 |
| DESOTO | | 232 | 0 | 5,586 | 18,888 | 118,662 | 20,868 | 2,031,618 | 0 |
| OLATHE | | 233 | 206,751 | 0 | 283,571 | 398,326 | 103,457 | 12,574,519 | 0 |
| SHAWNEE MISSION PUBLIC SCHOO | | 512 | 1,350,015 | 332,622 | 674,320 | 1,017,157 | 744,376 | 45,549,662 | 46,861 |
| KEARNY | 047 | | | | | | | | |
| LAKIN | | 215 | 7,665 | 20,312 | 12,193 | 75,210 | 31,215 | 952,183 | 0 |
| DEERFIELD | | 216 | 9,656 | 10,777 | 8,928 | 13,702 | 9,379 | 378,607 | 0 |
| KINGMAN | 048 | | | | | | | | |
| KINGMAN | | 331 | 0 | 25,192 | 15,235 | 95,984 | 7,679 | 1,570,135 | 0 |
| CUNNINGHAM | | 332 | 5,698 | 2,500 | 4,003 | 27,792 | 7,896 | 676,693 | 0 |
| KIOWA | 049 | | | | | | | | |
| GREENSBURG | | 422 | 9,147 | 2,725 | 13,265 | 21,324 | 9,409 | 680,162 | 0 |
| MULLINVILLE | | 424 | 2,380 | 1,000 | 4,350 | 4,683 | 7,833 | 353,635 | 0 |
| HAVILAND PUBLIC SCHOOLS | | 474 | 5,082 | 5,710 | 5,148 | 28,176 | 6,048 | 393,361 | 0 |
| LABETTE | 050 | | | | | | | | |
| PARSONS | | 503 | 78,669 | 0 | 20,147 | 86,006 | 26,131 | 2,568,857 | 0 |
| OSWEGO | | 504 | 0 | 0 | 7,953 | 15,456 | 38,752 | 724,758 | 0 |
| CHETOPA | | 505 | 4,942 | 706 | 6,746 | 22,609 | 1,321 | 464,078 | 0 |
| LABETTE COUNTY | | 506 | 0 | 8,884 | 12,231 | 57,483 | 8,450 | 1,589,361 | 0 |

## GENERAL FUND EXPENDITURES

| COUNTY NAME # <br> DISTRICT NAME | # | 300 ATTENDANCE | | 400 HEALTH | | | 600 PLANT OPERATION | |
|---|---|---|---|---|---|---|---|---|
| | | OTHER EXPENSES | TOTAL 300 SERIES | SALARIES | OTHER EXPENSES | TOTAL 400 SERIES | SALARIES | CONTRACTUAL SERVICES |
| HODGEMAN 042 | | | | | | | | |
| JETMORE | 227 | 0 | 0 | 0 | 0 | 0 | 31,166 | 0 |
| HANSTON | 228 | 0 | 0 | 0 | 0 | 0 | 15,776 | 0 |
| JACKSON 043 | | | | | | | | |
| NORTH JACKSON | 335 | 0 | 0 | 0 | 0 | 0 | 31,157 | 0 |
| HOLTON | 336 | 0 | 0 | 0 | 0 | 0 | 83,416 | 0 |
| MAYETTA | 337 | 0 | 0 | 0 | 2,736 | 2,736 | 100,376 | 769 |
| JEFFERSON 044 | | | | | | | | |
| VALLEY FALLS | 338 | 0 | 0 | 0 | 1,156 | 1,156 | 32,703 | 54 |
| JEFFERSON COUNTY NORTH | 339 | 0 | 0 | 0 | 1,040 | 1,040 | 47,645 | 0 |
| JEFFERSON WEST | 340 | 0 | 0 | 0 | 5,074 | 5,074 | 68,644 | 670 |
| OSKALOOSA PUBLIC SCHOOLS | 341 | 0 | 0 | 0 | 1,108 | 1,108 | 40,323 | 0 |
| MCLOUTH | 342 | 0 | 0 | 0 | 1,220 | 1,220 | 66,046 | 0 |
| PERRY PUBLIC SCHOOLS | 343 | 0 | 0 | 2,110 | 21 | 2,131 | 86,396 | 3,411 |
| JEWELL 045 | | | | | | | | |
| ESBON | 276 | 0 | 0 | 0 | 0 | 0 | 14,915 | 0 |
| BURR OAK | 277 | 0 | 0 | 592 | 215 | 807 | 19,597 | 0 |
| MANKATO | 278 | 0 | 0 | 0 | 0 | 0 | 50,934 | 0 |
| JEWELL | 279 | 0 | 0 | 0 | 0 | 0 | 27,592 | 0 |
| JOHNSON 046 | | | | | | | | |
| SOUTHEAST JOHNSON CO | 229 | 0 | 0 | 0 | 3,352 | 3,352 | 328,066 | 23,105 |
| SPRING HILL | 230 | 0 | 0 | 27,805 | 1,077 | 28,882 | 121,659 | 4,466 |
| GARDNER-EDGERTON-ANTIOCH | 231 | 0 | 0 | 28,563 | 5,046 | 33,609 | 257,758 | 8,630 |
| DESOTO | 232 | 0 | 0 | 8,693 | 3,966 | 12,659 | 135,495 | 0 |
| OLATHE | 233 | 0 | 0 | 244,147 | 11,212 | 255,359 | 1,043,960 | 16,566 |
| SHAWNEE MISSION PUBLIC SCHOO | 512 | 0 | 46,861 | 775,911 | 13,926 | 789,837 | 4,304,631 | 85,769 |
| KEARNY 047 | | | | | | | | |
| LAKIN | 215 | 0 | 0 | 0 | 618 | 618 | 90,542 | 0 |
| DEERFIELD | 216 | 0 | 0 | 0 | 119 | 119 | 30,706 | 0 |
| KINGMAN 048 | | | | | | | | |
| KINGMAN | 331 | 0 | 0 | 8,371 | 384 | 8,755 | 104,333 | 3,003 |
| CUNNINGHAM | 332 | 0 | 0 | 0 | 2,161 | 2,161 | 70,891 | 0 |
| KIOWA 049 | | | | | | | | |
| GREENSBURG | 422 | 0 | 0 | 701 | 2,213 | 2,914 | 55,996 | 0 |
| MULLINVILLE | 424 | 0 | 0 | 95 | 0 | 95 | 30,849 | 0 |
| HAVILAND PUBLIC SCHOOLS | 474 | 0 | 0 | 0 | 117 | 117 | 39,116 | 0 |
| LABETTE 050 | | | | | | | | |
| PARSONS | 503 | 0 | 0 | 32,023 | 836 | 32,859 | 159,747 | 0 |
| OSWEGO | 504 | 0 | 0 | 0 | 0 | 0 | 43,817 | 0 |
| CHETOPA | 505 | 0 | 0 | 285 | 510 | 795 | 45,819 | 1,244 |
| LABETTE COUNTY | 506 | 0 | 0 | 13,941 | 392 | 14,333 | 141,563 | 3,128 |

# GENERAL FUND EXPENDITURES

| COUNTY NAME<br>DISTRICT NAME | # | # | 600 PLANT OPERATION |  |  | 700 PLANT MAINTENANCE |  |  |  |
|---|---|---|---|---|---|---|---|---|---|
|  |  |  | UTILITIES | SUPPLIES AND OTHER | TOTAL 600 SERIES | SALARIES | CONTRACTUAL SERVICES | OTHER EXPENSES | TOTAL 700 SERIES |
| HODGEMAN | 042 |  |  |  |  |  |  |  |  |
| JETMORE |  | 227 | 36,929 | 6,687 | 74,782 | 0 | 3,888 | 14,125 | 18,013 |
| HANSTON |  | 228 | 31,768 | 2,772 | 50,316 | 0 | 1,419 | 6,284 | 7,703 |
| JACKSON | 043 |  |  |  |  |  |  |  |  |
| NORTH JACKSON |  | 335 | 51,483 | 23,093 | 105,733 | 1,585 | 0 | 42,745 | 44,330 |
| HOLTON |  | 336 | 113,439 | 14,386 | 211,241 | 0 | 0 | 22,694 | 22,694 |
| MAYETTA |  | 337 | 65,114 | 13,820 | 180,079 | 0 | 0 | 12,336 | 12,336 |
| JEFFERSON | 044 |  |  |  |  |  |  |  |  |
| VALLEY FALLS |  | 338 | 45,413 | 9,715 | 87,885 | 10,325 | 874 | 3,919 | 15,118 |
| JEFFERSON COUNTY NORTH |  | 339 | 57,899 | 13,009 | 118,553 | 67 | 13,417 | 11,167 | 24,651 |
| JEFFERSON WEST |  | 340 | 80,714 | 15,042 | 165,070 | 16,788 | 0 | 41,650 | 58,438 |
| OSKALOOSA PUBLIC SCHOOLS |  | 341 | 60,709 | 10,546 | 111,578 | 0 | 0 | 13,938 | 13,938 |
| MCLOUTH |  | 342 | 51,957 | 10,834 | 128,837 | 0 | 5,188 | 16,093 | 21,281 |
| PERRY PUBLIC SCHOOLS |  | 343 | 119,223 | 44,139 | 253,169 | 15,336 | 12,913 | 47,191 | 75,440 |
| JEWELL | 045 |  |  |  |  |  |  |  |  |
| ESBON |  | 276 | 22,510 | 4,300 | 41,725 | 0 | 6,782 | 2,741 | 9,523 |
| BURR OAK |  | 277 | 28,556 | 6,946 | 55,099 | 0 | 0 | 2,541 | 2,541 |
| MANKATO |  | 278 | 90,630 | 8,866 | 150,430 | 0 | 0 | 5,652 | 5,652 |
| JEWELL |  | 279 | 45,850 | 20,163 | 93,605 | 0 | 3,744 | 7,960 | 11,704 |
| JOHNSON | 046 |  |  |  |  |  |  |  |  |
| SOUTHEAST JOHNSON CO |  | 229 | 420,534 | 70,423 | 842,128 | 91,118 | 8,505 | 90,512 | 190,135 |
| SPRING HILL |  | 230 | 116,564 | 11,797 | 254,486 | 0 | 16,465 | 39,706 | 56,171 |
| GARDNER-EDGERTON-ANTIOCH |  | 231 | 219,327 | 64,691 | 550,406 | 31,314 | 85,789 | 48,820 | 165,923 |
| DESOTO |  | 232 | 170,099 | 17,073 | 322,667 | 43,649 | 27,543 | 38,918 | 110,110 |
| OLATHE |  | 233 | 958,203 | 97,789 | 2,116,518 | 268,329 | 0 | 216,119 | 484,448 |
| SHAWNEE MISSION PUBLIC SCHOO |  | 512 | 3,672,762 | 481,598 | 8,544,760 | 1,252,394 | 6,204 | 0 | 1,258,598 |
| KEARNY | 047 |  |  |  |  |  |  |  |  |
| LAKIN |  | 215 | 101,943 | 20,812 | 213,297 | 0 | 21,574 | 5,612 | 27,186 |
| DEERFIELD |  | 216 | 34,920 | 5,736 | 71,362 | 1,945 | 771 | 8,422 | 11,138 |
| KINGMAN | 048 |  |  |  |  |  |  |  |  |
| KINGMAN |  | 331 | 116,439 | 11,211 | 234,986 | 28,806 | 0 | 44,316 | 73,122 |
| CUNNINGHAM |  | 332 | 60,521 | 8,363 | 139,775 | 1,500 | 492 | 64 | 2,056 |
| KIOWA | 049 |  |  |  |  |  |  |  |  |
| GREENSBURG |  | 422 | 54,834 | 12,462 | 123,292 | 0 | 873 | 21,671 | 22,544 |
| MULLINVILLE |  | 424 | 24,290 | 9,495 | 64,634 | 0 | 1,037 | 8,560 | 9,597 |
| HAVILAND PUBLIC SCHOOLS |  | 474 | 36,480 | 7,798 | 83,394 | 0 | 3,018 | 6,694 | 9,712 |
| LABETTE | 050 |  |  |  |  |  |  |  |  |
| PARSONS |  | 503 | 162,557 | 29,151 | 351,455 | 55,761 | 37,733 | 44,369 | 137,863 |
| OSWEGO |  | 504 | 44,567 | 24,161 | 112,545 | 0 | 6,737 | 44,558 | 51,295 |
| CHETOPA |  | 505 | 29,018 | 5,911 | 81,992 | 0 | 399 | 10,631 | 11,030 |
| LABETTE COUNTY |  | 506 | 134,052 | 64,447 | 343,190 | 46,201 | 12,777 | 17,025 | 76,003 |

## GENERAL FUND EXPENDITURES
## 800 FIXED CHARGES

| COUNTY NAME DISTRICT NAME | # | # | SOCIAL SECURITY | WORKMAN'S COMPENSATION | UNEMPLOYMENT INSURANCE | INSURANCE | FRINGE BENEFITS | OTHER | TOTAL 800 SERIES |
|---|---|---|---|---|---|---|---|---|---|
| HODGEMAN | 042 | | | | | | | | |
| JETMORE | | 227 | 39,785 | 2,316 | 674 | 1,273 | 39,373 | 0 | 83,421 |
| HANSTON | | 228 | 23,965 | 0 | 382 | 12,098 | 18,282 | 622 | 55,349 |
| JACKSON | 043 | | | | | | | | |
| NORTH JACKSON | | 335 | 47,049 | 3,680 | 946 | 10,616 | 26,901 | 0 | 89,192 |
| HOLTON | | 336 | 94,629 | 5,225 | 1,634 | 10,628 | 77,081 | 1,500 | 190,697 |
| MAYETTA | | 337 | 86,241 | 7,311 | 4,266 | 13,539 | 59,166 | 2,100 | 172,623 |
| JEFFERSON | 044 | | | | | | | | |
| VALLEY FALLS | | 338 | 51,534 | 3,047 | 1,059 | 6,072 | 0 | 102 | 61,814 |
| JEFFERSON COUNTY NORTH | | 339 | 43,495 | 5,754 | 2,683 | 10,857 | 21,629 | 45,000 | 129,418 |
| JEFFERSON WEST | | 340 | 78,868 | 9,135 | 5,603 | 15,213 | 99,059 | 19,071 | 226,949 |
| OSKALOOSA PUBLIC SCHOOLS | | 341 | 43,934 | 3,348 | 7,528 | 20,847 | 32,811 | 0 | 108,468 |
| MCLOUTH | | 342 | 46,991 | 0 | 10,824 | 10,818 | 29,036 | 516 | 98,185 |
| PERRY PUBLIC SCHOOLS | | 343 | 91,753 | 7,158 | 1,512 | 23,026 | 14,186 | 5,829 | 143,464 |
| JEWELL | 045 | | | | | | | | |
| ESBON | | 276 | 17,717 | 295 | 264 | 7,429 | 19,780 | 0 | 45,485 |
| BURR OAK | | 277 | 25,306 | 716 | 1,098 | 3,990 | 21,934 | 0 | 53,044 |
| MANKATO | | 278 | 39,180 | 0 | 1,901 | 12,823 | 33,567 | 4,650 | 92,121 |
| JEWELL | | 279 | 51,855 | 2,149 | 4,248 | 14,872 | 0 | 15,877 | 89,001 |
| JOHNSON | 046 | | | | | | | | |
| SOUTHEAST JOHNSON CO | | 229 | 323,659 | 0 | 0 | 90,076 | 0 | 0 | 413,735 |
| SPRING HILL | | 230 | 122,282 | 8,078 | 7,589 | 40,498 | 51,506 | 0 | 229,953 |
| GARDNER-EDGERTON-ANTIOCH | | 231 | 186,112 | 19,852 | 3,566 | 19,667 | 0 | 0 | 229,197 |
| DESOTO | | 232 | 162,973 | 15,452 | 4,771 | 15,697 | 115,173 | 0 | 314,066 |
| OLATHE | | 233 | 941,343 | 90,540 | 10,403 | 126,126 | 411,064 | 0 | 1,579,476 |
| SHAWNEE MISSION PUBLIC SCHOO | | 512 | 4,041,207 | 329,149 | 80,937 | 199,177 | 1,943,103 | 594,113 | 7,187,686 |
| KEARNY | 047 | | | | | | | | |
| LAKIN | | 215 | 65,344 | 4,031 | 954 | 25,987 | 87,795 | 0 | 184,111 |
| DEERFIELD | | 216 | 30,906 | 0 | 1,689 | 6,869 | 28,141 | 0 | 67,605 |
| KINGMAN | 048 | | | | | | | | |
| KINGMAN | | 331 | 109,235 | 6,616 | 1,636 | 12,909 | 57,447 | 180 | 188,023 |
| CUNNINGHAM | | 332 | 60,618 | 5,341 | 5,812 | 12,484 | 28,697 | 2,574 | 115,526 |
| KIOWA | 049 | | | | | | | | |
| GREENSBURG | | 422 | 48,971 | 5,340 | 771 | 16,796 | 30,491 | 240 | 102,609 |
| MULLINVILLE | | 424 | 31,058 | 4,074 | 489 | 4,962 | 18,090 | 261 | 58,934 |
| HAVILAND PUBLIC SCHOOLS | | 474 | 29,810 | 2,588 | 451 | 4,528 | 0 | 0 | 37,377 |
| LABETTE | 050 | | | | | | | | |
| PARSONS | | 503 | 204,716 | 33,100 | 3,101 | 15,601 | 142,418 | 2,203 | 401,139 |
| OSWEGO | | 504 | 52,042 | 2,458 | 1,973 | 5,624 | 41,445 | 3,425 | 106,967 |
| CHETOPA | | 505 | 36,004 | 0 | 4,434 | 0 | 17,022 | 0 | 57,460 |
| LABETTE COUNTY | | 506 | 120,550 | 9,725 | 1,762 | 34,044 | 101,082 | 0 | 267,163 |

| COUNTY NAME<br>DISTRICT NAME | # | # | CURRENT OPERATING EXPENDITURES 100-800 SERIES | 1000 STUDENT BODY ACTIVITIES TOTAL 1000 SERIES | GENERAL FUND EXPENDITURES 1100 COMMUNITY SERVICE RECREATION | PUBLIC LIBRARIES | NON-PUBLIC SCHOOLS | TOTAL 1100 SERIES |
|---|---|---|---|---|---|---|---|---|
| HODGEMAN | 042 | | | | | | | |
| JETMORE | | 227 | 778,398 | 10,301 | 0 | 0 | 0 | 0 |
| HANSTON | | 228 | 456,135 | 3,786 | 0 | 0 | 0 | 0 |
| JACKSON | 043 | | | | | | | |
| NORTH JACKSON | | 335 | 995,066 | 1,023 | 0 | 0 | 0 | 0 |
| HOLTON | | 336 | 1,720,126 | 3,903 | 0 | 0 | 0 | 0 |
| MAYETTA | | 337 | 1,408,292 | 12,334 | 0 | 0 | 0 | 0 |
| JEFFERSON | 044 | | | | | | | |
| VALLEY FALLS | | 338 | 887,486 | 2,862 | 0 | 0 | 0 | 0 |
| JEFFERSON COUNTY NORTH | | 339 | 955,815 | 5,775 | 0 | 0 | 0 | 0 |
| JEFFERSON WEST | | 340 | 1,549,519 | 4,090 | 0 | 0 | 0 | 0 |
| OSKALOOSA PUBLIC SCHOOLS | | 341 | 903,474 | 12,210 | 0 | 0 | 0 | 0 |
| MCLOUTH | | 342 | 898,639 | 18,050 | 0 | 0 | 0 | 0 |
| PERRY PUBLIC SCHOOLS | | 343 | 1,804,988 | 14,701 | 0 | 0 | 0 | 0 |
| JEWELL | 045 | | | | | | | |
| ESBON | | 276 | 371,754 | 16,972 | 0 | 0 | 0 | 0 |
| BURR OAK | | 277 | 520,033 | 3,562 | 0 | 0 | 0 | 0 |
| MANKATO | | 278 | 776,420 | 7,423 | 0 | 0 | 0 | 0 |
| JEWELL | | 279 | 568,205 | 7,097 | 0 | 0 | 0 | 0 |
| JOHNSON | 046 | | | | | | | |
| SOUTHEAST JOHNSON CO | | 229 | 6,591,891 | 66,162 | 0 | 0 | 0 | 0 |
| SPRING HILL | | 230 | 2,324,284 | 25,256 | 800 | 0 | 0 | 800 |
| GARDNER-EDGERTON-ANTIOCH | | 231 | 3,258,291 | 9,497 | 631 | 0 | 0 | 631 |
| DESOTO | | 232 | 2,898,753 | 27,576 | 0 | 0 | 0 | 0 |
| OLATHE | | 233 | 17,406,796 | 188,957 | 0 | 0 | 0 | 0 |
| SHAWNEE MISSION PUBLIC SCHOO | | 512 | 64,770,069 | 59,857 | 0 | 0 | 0 | 0 |
| KEARNY | 047 | | | | | | | |
| LAKIN | | 215 | 1,463,239 | 40,543 | 0 | 0 | 0 | 0 |
| DEERFIELD | | 216 | 584,323 | 30,864 | 0 | 0 | 0 | 0 |
| KINGMAN | 048 | | | | | | | |
| KINGMAN | | 331 | 2,160,416 | 23,598 | 0 | 0 | 0 | 0 |
| CUNNINGHAM | | 332 | 1,014,035 | 5,408 | 1,600 | 0 | 0 | 1,600 |
| KIOWA | 049 | | | | | | | |
| GREENSBURG | | 422 | 989,971 | 15,031 | 0 | 0 | 0 | 0 |
| MULLINVILLE | | 424 | 533,367 | 10,372 | 0 | 0 | 0 | 0 |
| HAVILAND PUBLIC SCHOOLS | | 474 | 599,907 | 7,290 | 0 | 0 | 0 | 0 |
| LABETTE | 050 | | | | | | | |
| PARSONS | | 503 | 3,691,794 | 29,045 | 0 | 0 | 0 | 0 |
| OSWEGO | | 504 | 1,049,246 | 0 | 0 | 0 | 0 | 0 |
| CHETOPA | | 505 | 674,887 | 7,647 | 0 | 0 | 0 | 0 |
| LABETTE COUNTY | | 506 | 2,389,989 | 26,265 | 0 | 0 | 0 | 0 |

## GENERAL FUND EXPENDITURES

|  |  |  | 1200 CAPITAL OUTLAY |  |  | 1400 OUTGOING TRANSFERS |  |  |  |
|---|---|---|---|---|---|---|---|---|---|
| COUNTY NAME<br>DISTRICT NAME | # | # | REPAIR OF BUILDINGS | EQUIPMENT | TOTAL 1200 SERIES | TO CAPITAL OUTLAY | TO VOCATIONAL EDUCATION | TO TRANS-PORTATION | TO SPECIAL EDUCATION |
| HODGEMAN | 042 |  |  |  |  |  |  |  |  |
| JETMORE |  | 227 | 0 | 0 | 0 | 0 | 27,000 | 0 | 30,000 |
| HANSTON |  | 228 | 2,391 | 276 | 2,667 | 0 | 35,000 | 10,000 | 16,900 |
| JACKSON | 043 |  |  |  |  |  |  |  |  |
| NORTH JACKSON |  | 335 | 0 | 0 | 0 | 23,000 | 0 | 45,000 | 35,000 |
| HOLTON |  | 336 | 6,343 | 30,575 | 36,918 | 40,425 | 83,000 | 16,000 | 46,000 |
| MAYETTA |  | 337 | 24,065 | 13,538 | 37,603 | 36,293 | 39,000 | 64,000 | 52,000 |
| JEFFERSON | 044 |  |  |  |  |  |  |  |  |
| VALLEY FALLS |  | 338 | 0 | 0 | 0 | 10,000 | 16,000 | 20,000 | 38,000 |
| JEFFERSON COUNTY NORTH |  | 339 | 320 | 18,115 | 18,435 | 0 | 15,000 | 20,000 | 50,000 |
| JEFFERSON WEST |  | 340 | 11,129 | 30,948 | 42,077 | 37,640 | 42,277 | 73,922 | 82,118 |
| OSKALOOSA PUBLIC SCHOOLS |  | 341 | 10,306 | 8,336 | 18,642 | 12,500 | 14,000 | 10,000 | 40,000 |
| MCLOUTH |  | 342 | 38,348 | 35,693 | 74,041 | 22,000 | 20,500 | 40,000 | 45,000 |
| PERRY PUBLIC SCHOOLS |  | 343 | 32,159 | 0 | 32,159 | 25,000 | 0 | 20,973 | 48,664 |
| JEWELL | 045 |  |  |  |  |  |  |  |  |
| ESBON |  | 276 | 1,997 | 1,419 | 3,416 | 0 | 0 | 10,800 | 15,885 |
| BURR OAK |  | 277 | 0 | 0 | 0 | 0 | 0 | 0 | 10,000 |
| MANKATO |  | 278 | 0 | 0 | 0 | 4,000 | 40,000 | 50,000 | 40,000 |
| JEWELL |  | 279 | 0 | 0 | 0 | 2,000 | 30,000 | 25,000 | 20,000 |
| JOHNSON | 046 |  |  |  |  |  |  |  |  |
| SOUTHEAST JOHNSON CO |  | 229 | 0 | 309,464 | 309,464 | 0 | 115,000 | 121,000 | 342,000 |
| SPRING HILL |  | 230 | 0 | 0 | 0 | 0 | 60,518 | 75,000 | 179,127 |
| GARDNER-EDGERTON-ANTIOCH |  | 231 | 0 | 191 | 191 | 0 | 43,509 | 0 | 96,615 |
| DESOTO |  | 232 | 0 | 11,624 | 11,624 | 49,600 | 95,501 | 45,000 | 190,000 |
| OLATHE |  | 233 | 41,913 | 31,557 | 73,470 | 0 | 428,000 | 100,000 | 1,300,000 |
| SHAWNEE MISSION PUBLIC SCHOO |  | 512 | 0 | 0 | 0 | 0 | 777,351 | 0 | 3,801,499 |
| KEARNY | 047 |  |  |  |  |  |  |  |  |
| LAKIN |  | 215 | 0 | 287 | 287 | 0 | 0 | 0 | 0 |
| DEERFIELD |  | 216 | 8,289 | 20,540 | 28,829 | 48,000 | 0 | 38,000 | 17,635 |
| KINGMAN | 048 |  |  |  |  |  |  |  |  |
| KINGMAN |  | 331 | 83,282 | 39,681 | 122,963 | 0 | 32,024 | 48,000 | 118,504 |
| CUNNINGHAM |  | 332 | 0 | 0 | 0 | 0 | 0 | 25,000 | 49,017 |
| KIOWA | 049 |  |  |  |  |  |  |  |  |
| GREENSBURG |  | 422 | 0 | 0 | 0 | 0 | 6,000 | 6,000 | 15,000 |
| MULLINVILLE |  | 424 | 0 | 0 | 0 | 0 | 15,922 | 10,000 | 19,000 |
| HAVILAND PUBLIC SCHOOLS |  | 474 | 4,962 | 9,135 | 14,097 | 9,800 | 14,000 | 0 | 20,000 |
| LABETTE | 050 |  |  |  |  |  |  |  |  |
| PARSONS |  | 503 | 0 | 2,814 | 2,814 | 0 | 80,000 | 27,000 | 130,000 |
| OSWEGO |  | 504 | 0 | 0 | 0 | 0 | 22,000 | 23,925 | 0 |
| CHETOPA |  | 505 | 0 | 14,808 | 14,808 | 18,076 | 60,000 | 31,619 | 28,500 |
| LABETTE COUNTY |  | 506 | 0 | 102,955 | 102,955 | 0 | 385,000 | 20,000 | 117,000 |

## GENERAL FUND EXPENDITURES
## OUT GOING TRANSFERS

| COUNTY NAME / DISTRICT NAME | # (county) | # | TO DRIVER TRAINING | TO FOOD SERVICE | TO ADULT EDUCATION | TO ADULT SUPPLEMEN EDUCATION | TO BILINGUAL EDUCATION | TO RISK MAN RESERVE | TO HEALTH SER RESV | TOTAL 1400 SERIES |
|---|---|---|---|---|---|---|---|---|---|---|
| HODGEMAN | 042 | | | | | | | | | |
| JETMORE | | 227 | 0 | 15,000 | 0 | 0 | 0 | 0 | 0 | 72,000 |
| HANSTON | | 228 | 2,500 | 31,000 | 0 | 0 | 0 | 0 | 0 | 95,400 |
| JACKSON | 043 | | | | | | | | | |
| NORTH JACKSON | | 335 | 1,000 | 8,000 | 0 | 0 | 0 | 0 | 0 | 112,000 |
| HOLTON | | 336 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 185,425 |
| MAYETTA | | 337 | 8,500 | 15,000 | 0 | 0 | 0 | 0 | 0 | 214,793 |
| JEFFERSON | 044 | | | | | | | | | |
| VALLEY FALLS | | 338 | 2,734 | 18,000 | 0 | 0 | 0 | 0 | 0 | 104,734 |
| JEFFERSON COUNTY NORTH | | 339 | 2,000 | 15,698 | 0 | 0 | 0 | 0 | 0 | 102,698 |
| JEFFERSON WEST | | 340 | 5,000 | 55,014 | 0 | 0 | 0 | 0 | 0 | 295,971 |
| OSKALOOSA PUBLIC SCHOOLS | | 341 | 0 | 2,000 | 0 | 0 | 0 | 0 | 0 | 78,500 |
| MCLOUTH | | 342 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 127,500 |
| PERRY PUBLIC SCHOOLS | | 343 | 3,000 | 0 | 0 | 0 | 0 | 0 | 0 | 97,637 |
| JEWELL | 045 | | | | | | | | | |
| ESBON | | 276 | 4,176 | 0 | 0 | 0 | 0 | 0 | 0 | 30,861 |
| BURR OAK | | 277 | 3,656 | 2,500 | 0 | 0 | 0 | 0 | 0 | 16,156 |
| MANKATO | | 278 | 3,000 | 15,000 | 0 | 0 | 0 | 0 | 0 | 152,000 |
| JEWELL | | 279 | 2,000 | 15,000 | 0 | 0 | 0 | 0 | 0 | 94,000 |
| JOHNSON | 046 | | | | | | | | | |
| SOUTHEAST JOHNSON CO | | 229 | 15,000 | 0 | 0 | 0 | 0 | 0 | 0 | 593,000 |
| SPRING HILL | | 230 | 14,435 | 7,500 | 0 | 0 | 0 | 0 | 0 | 336,580 |
| GARDNER-EDGERTON-ANTIOCH | | 231 | 2,888 | 29,874 | 0 | 0 | 0 | 0 | 0 | 172,886 |
| DESOTO | | 232 | 27,226 | 5,000 | 0 | 0 | 0 | 0 | 0 | 412,327 |
| OLATHE | | 233 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,828,000 |
| SHAWNEE MISSION PUBLIC SCHOO | | 512 | 586,971 | 0 | 0 | 0 | 0 | 0 | 0 | 5,165,821 |
| KEARNY | 047 | | | | | | | | | |
| LAKIN | | 215 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DEERFIELD | | 216 | 4,054 | 0 | 0 | 0 | 0 | 0 | 0 | 107,689 |
| KINGMAN | 048 | | | | | | | | | |
| KINGMAN | | 331 | 7,400 | 31,463 | 0 | 0 | 0 | 0 | 0 | 237,391 |
| CUNNINGHAM | | 332 | 4,000 | 26,000 | 0 | 0 | 0 | 0 | 0 | 104,017 |
| KIOWA | 049 | | | | | | | | | |
| GREENSBURG | | 422 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 27,000 |
| MULLINVILLE | | 424 | 2,887 | 0 | 0 | 0 | 0 | 0 | 0 | 47,809 |
| HAVILAND PUBLIC SCHOOLS | | 474 | 0 | 6,000 | 0 | 0 | 0 | 0 | 0 | 49,800 |
| LABETTE | 050 | | | | | | | | | |
| PARSONS | | 503 | 0 | 40,000 | 0 | 0 | 0 | 0 | 0 | 277,000 |
| OSWEGO | | 504 | 6,471 | 10,000 | 0 | 0 | 0 | 0 | 0 | 62,396 |
| CHETOPA | | 505 | 1,000 | 15,880 | 0 | 0 | 0 | 0 | 0 | 155,075 |
| LABETTE COUNTY | | 506 | 40,000 | 40,000 | 0 | 0 | 0 | 0 | 0 | 602,000 |

| COUNTY NAME<br>DISTRICT NAME | # | # | TOTAL EXPEND-ITURES 100-1400 SERIES | TREASURER'S BALANCE 7-1-81 | FINANCIAL STATEMENT - GENERAL FUND REVENUE FROM LOCAL SOURCES: AD VALOREM TAX | BACK TAX COLLECTIONS | TOTAL | REVENUE FROM COUNTY SOURCES: MOTOR STAMP TAX |
|---|---|---|---|---|---|---|---|---|
| HODGEMAN | 042 | | | | | | | |
| JETMORE | | 227 | 860,699 | 148,529 | 783,969 | 5,710 | 789,679 | 273 |
| HANSTON | | 228 | 557,988 | 94,247 | 525,027 | 3,021 | 528,048 | 169 |
| JACKSON | 043 | | | | | | | |
| NORTH JACKSON | | 335 | 1,108,089 | 272,922 | 267,500 | 5,415 | 272,915 | 442 |
| HOLTON | | 336 | 1,946,370 | 515,358 | 453,299 | 769 | 454,068 | 524 |
| MAYETTA | | 337 | 1,673,022 | 381,459 | 280,293 | 1,216 | 281,509 | 157 |
| JEFFERSON | 044 | | | | | | | |
| VALLEY FALLS | | 338 | 995,082 | 213,316 | 209,209 | 1,417 | 210,626 | 107 |
| JEFFERSON COUNTY NORTH | | 339 | 1,082,723 | 97,479 | 358,076 | 9,823 | 367,899 | 184 |
| JEFFERSON WEST | | 340 | 1,891,656 | 196,248 | 384,363 | 4,522 | 388,885 | 225 |
| OSKALOOSA PUBLIC SCHOOLS | | 341 | 1,012,826 | 113,793 | 310,447 | 17,099 | 327,546 | 169 |
| MCLOUTH | | 342 | 1,118,230 | 117,684 | 271,421 | 0 | 271,421 | 113 |
| PERRY PUBLIC SCHOOLS | | 343 | 1,949,485 | 225,063 | 582,009 | 0 | 582,009 | 438 |
| JEWELL | 045 | | | | | | | |
| ESBON | | 276 | 423,003 | 68,787 | 376,007 | 2,524 | 378,531 | 7 |
| BURR OAK | | 277 | 539,751 | 86,968 | 297,674 | 1,421 | 299,095 | 7 |
| MANKATO | | 278 | 935,843 | 138,182 | 454,233 | 5,767 | 460,000 | 11 |
| JEWELL | | 279 | 669,301 | 197,331 | 402,178 | 1,785 | 403,963 | 10 |
| JOHNSON | 046 | | | | | | | |
| SOUTHEAST JOHNSON CO | | 229 | 7,560,516 | 809,174 | 3,133,684 | 0 | 3,133,684 | 3,784 |
| SPRING HILL | | 230 | 2,686,921 | 267,189 | 746,411 | 24,308 | 770,719 | 907 |
| GARDNER-EDGERTON-ANTIOCH | | 231 | 3,441,497 | 142,522 | 1,171,493 | 42,091 | 1,213,584 | 1,550 |
| DESOTO | | 232 | 3,350,280 | 446,448 | 838,673 | 30,020 | 868,693 | 1,103 |
| OLATHE | | 233 | 19,497,223 | 1,949,931 | 5,767,397 | 87,785 | 5,855,182 | 7,229 |
| SHAWNEE MISSION PUBLIC SCHOO | | 512 | 69,995,749 | 7,826,695 | 38,958,197 | 585,056 | 39,543,253 | 49,851 |
| KEARNY | 047 | | | | | | | |
| LAKIN | | 215 | 1,504,069 | 386,159 | 1,280,505 | 1,233 | 1,281,738 | 309 |
| DEERFIELD | | 216 | 751,705 | 249,962 | 671,962 | 267 | 672,229 | 163 |
| KINGMAN | 048 | | | | | | | |
| KINGMAN | | 331 | 2,544,368 | 270,296 | 2,245,810 | 9,326 | 2,255,136 | 1,308 |
| CUNNINGHAM | | 332 | 1,125,057 | 146,302 | 1,058,722 | 1,237 | 1,059,959 | 448 |
| KIOWA | 049 | | | | | | | |
| GREENSBURG | | 422 | 1,032,001 | 311,353 | 737,880 | 0 | 737,880 | 255 |
| MULLINVILLE | | 424 | 591,548 | 234,489 | 573,621 | 3,767 | 577,388 | 201 |
| HAVILAND PUBLIC SCHOOLS | | 474 | 671,094 | 235,992 | 504,233 | 1,793 | 506,026 | 213 |
| LABETTE | 050 | | | | | | | |
| PARSONS | | 503 | 4,000,653 | 312,471 | 1,245,579 | 16,926 | 1,262,505 | 1,588 |
| OSWEGO | | 504 | 1,111,641 | 171,974 | 303,518 | 2,990 | 306,508 | 406 |
| CHETOPA | | 505 | 852,417 | 129,627 | 183,173 | 2,882 | 186,055 | 251 |
| LABETTE COUNTY | | 506 | 3,121,208 | 551,596 | 1,276,058 | 11,849 | 1,287,907 | 1,677 |

## FINANCIAL STATEMENT - GENERAL FUND

| COUNTY NAME<br>DISTRICT NAME | # | # | REVENUE FROM COUNTY SOURCES |  | REVENUE FROM STATE SOURCES |  |  |  | REVENUE FROM FEDERAL SOURCES |
|---|---|---|---|---|---|---|---|---|---|
|  |  |  | MOTOR VEHICLE TAX | TOTAL | STATE EQUALIZATION | INCOME TAX | OTHER | TOTAL | P L 874 |
| HODGEMAN | 042 |  |  |  |  |  |  |  |  |
| JETMORE |  | 227 | 36,285 | 36,558 | 510 | 46,951 | 0 | 47,461 | 0 |
| HANSTON |  | 228 | 17,031 | 17,200 | 0 | 22,021 | 0 | 22,021 | 0 |
| JACKSON | 043 |  |  |  |  |  |  |  |  |
| NORTH JACKSON |  | 335 | 32,554 | 32,996 | 698,112 | 39,100 | 0 | 737,212 | 0 |
| HOLTON |  | 336 | 83,849 | 84,373 | 1,125,310 | 121,110 | 0 | 1,246,420 | 0 |
| MAYETTA |  | 337 | 48,171 | 48,328 | 1,221,243 | 72,139 | 0 | 1,293,382 | 69,607 |
| JEFFERSON | 044 |  |  |  |  |  |  |  |  |
| VALLEY FALLS |  | 338 | 38,100 | 38,207 | 663,888 | 57,074 | 0 | 720,962 | 0 |
| JEFFERSON COUNTY NORTH |  | 339 | 42,314 | 42,498 | 627,648 | 50,683 | 0 | 678,331 | 1,520 |
| JEFFERSON WEST |  | 340 | 82,494 | 82,719 | 1,312,356 | 100,576 | 0 | 1,412,932 | 11,203 |
| OSKALOOSA PUBLIC SCHOOLS |  | 341 | 47,253 | 47,422 | 559,072 | 54,324 | 0 | 613,396 | 23,128 |
| MCLOUTH |  | 342 | 52,567 | 52,680 | 742,743 | 56,868 | 0 | 799,611 | 1,187 |
| PERRY PUBLIC SCHOOLS |  | 343 | 93,434 | 93,872 | 1,112,575 | 115,566 | 0 | 1,228,141 | 11,590 |
| JEWELL | 045 |  |  |  |  |  |  |  |  |
| ESBON |  | 276 | 21,282 | 21,289 | 0 | 23,599 | 0 | 23,599 | 0 |
| BURR OAK |  | 277 | 22,338 | 22,345 | 177,361 | 25,099 | 0 | 202,460 | 5,508 |
| MANKATO |  | 278 | 34,695 | 34,706 | 398,369 | 51,519 | 0 | 449,888 | 16,591 |
| JEWELL |  | 279 | 28,286 | 28,296 | 184,045 | 40,980 | 0 | 225,025 | 0 |
| JOHNSON | 046 |  |  |  |  |  |  |  |  |
| SOUTHEAST JOHNSON CO |  | 229 | 512,667 | 516,451 | 3,847,578 | 304,191 | 0 | 4,151,769 | 0 |
| SPRING HILL |  | 230 | 125,606 | 126,513 | 1,686,997 | 135,468 | 0 | 1,822,465 | 2,898 |
| GARDNER-EDGERTON-ANTIOCH |  | 231 | 149,383 | 150,933 | 1,959,826 | 213,176 | 0 | 2,173,002 | 2,487 |
| DESOTO |  | 232 | 192,983 | 194,086 | 2,114,759 | 159,042 | 0 | 2,273,801 | 17,986 |
| OLATHE |  | 233 | 914,068 | 921,297 | 11,755,562 | 1,320,398 | 0 | 13,075,960 | 18,395 |
| SHAWNEE MISSION PUBLIC SCHOO |  | 512 | 7,904,480 | 7,954,331 | 12,095,540 | 11,764,310 | 0 | 23,859,850 | 0 |
| KEARNY | 047 |  |  |  |  |  |  |  |  |
| LAKIN |  | 215 | 12,852 | 13,161 | 0 | 115,724 | 0 | 115,724 | 0 |
| DEERFIELD |  | 216 | 7,128 | 7,291 | 2,131 | 27,164 | 0 | 29,295 | 0 |
| KINGMAN | 048 |  |  |  |  |  |  |  |  |
| KINGMAN |  | 331 | 99,941 | 101,249 | 0 | 213,119 | 0 | 213,119 | 0 |
| CUNNINGHAM |  | 332 | 30,204 | 30,652 | 0 | 59,313 | 0 | 59,313 | 0 |
| KIOWA | 049 |  |  |  |  |  |  |  |  |
| GREENSBURG |  | 422 | 33,497 | 33,752 | 169,453 | 84,122 | 0 | 253,575 | 0 |
| MULLINVILLE |  | 424 | 11,633 | 11,834 | 0 | 22,629 | 0 | 22,629 | 0 |
| HAVILAND PUBLIC SCHOOLS |  | 474 | 15,554 | 15,767 | 1,218 | 26,802 | 0 | 28,020 | 0 |
| LABETTE | 050 |  |  |  |  |  |  |  |  |
| PARSONS |  | 503 | 174,441 | 176,029 | 2,265,697 | 329,803 | 0 | 2,595,500 | 1,061 |
| OSWEGO |  | 504 | 37,022 | 37,428 | 739,876 | 53,583 | 0 | 793,459 | 761 |
| CHETOPA |  | 505 | 32,514 | 32,765 | 614,540 | 33,024 | 0 | 647,564 | 0 |
| LABETTE COUNTY |  | 506 | 191,234 | 192,911 | 1,770,198 | 154,287 | 0 | 1,924,485 | 1,420 |

## FINANCIAL STATEMENT - GENERAL FUND

| COUNTY NAME<br>DISTRICT NAME | # | # | REVENUE FROM FEDERAL SOURCES OTHER | REVENUE FROM FEDERAL SOURCES TOTAL | REIMBURSE-MENTS | OTHER REVENUE | TOTAL AMOUNT AVAILABLE 7-1-81 TO 6-30-82 | TOTAL EX-PENDITURES 7-1-81 TO 6-30-82 | TREASURER'S BALANCE 6-30-82 |
|---|---|---|---|---|---|---|---|---|---|
| HODGEMAN | 042 | | | | | | | | |
| JETMORE | | 227 | 0 | 0 | 10,108 | 500 | 1,032,835 | 860,699 | 172,136 |
| HANSTON | | 228 | 0 | 0 | 2,490 | 0 | 664,006 | 557,988 | 106,018 |
| JACKSON | 043 | | | | | | | | |
| NORTH JACKSON | | 335 | 0 | 0 | 13,868 | 0 | 1,329,914 | 1,108,089 | 221,825 |
| HOLTON | | 336 | 0 | 0 | 0 | 38,901 | 2,339,120 | 1,946,370 | 392,750 |
| MAYETTA | | 337 | 0 | 69,607 | 500 | 6,022 | 2,080,807 | 1,673,022 | 407,785 |
| JEFFERSON | 044 | | | | | | | | |
| VALLEY FALLS | | 338 | 17,752 | 17,752 | 5,901 | 0 | 1,206,764 | 995,082 | 211,682 |
| JEFFERSON COUNTY NORTH | | 339 | 0 | 1,520 | 15,089 | 1,086 | 1,203,902 | 1,082,723 | 121,179 |
| JEFFERSON WEST | | 340 | 8,074 | 19,277 | 10,996 | 0 | 2,111,057 | 1,891,656 | 219,401 |
| OSKALOOSA PUBLIC SCHOOLS | | 341 | 10,822 | 33,950 | 18,689 | 0 | 1,154,796 | 1,012,826 | 141,970 |
| MCLOUTH | | 342 | 0 | 1,187 | 19,049 | 0 | 1,261,632 | 1,118,230 | 143,402 |
| PERRY PUBLIC SCHOOLS | | 343 | 0 | 11,590 | 38,160 | 358 | 2,179,193 | 1,949,485 | 229,708 |
| JEWELL | 045 | | | | | | | | |
| ESBON | | 276 | 0 | 0 | 3,463 | 21,194 | 516,863 | 423,003 | 93,860 |
| BURR OAK | | 277 | 0 | 5,508 | 336 | 0 | 616,712 | 539,751 | 76,961 |
| MANKATO | | 278 | 0 | 16,591 | 1,334 | 0 | 1,100,701 | 935,843 | 164,858 |
| JEWELL | | 279 | 0 | 0 | 0 | 742 | 855,356 | 669,301 | 186,055 |
| JOHNSON | 046 | | | | | | | | |
| SOUTHEAST JOHNSON CO | | 229 | 0 | 0 | 32,197 | 50 | 8,643,325 | 7,560,516 | 1,082,809 |
| SPRING HILL | | 230 | 0 | 2,898 | 0 | 2,561 | 2,992,345 | 2,686,921 | 305,423 |
| GARDNER-EDGERTON-ANTIOCH | | 231 | 0 | 2,487 | 0 | 1,392 | 3,683,922 | 3,441,497 | 242,425 |
| DESOTO | | 232 | 0 | 17,986 | 30,217 | 225 | 3,831,457 | 3,350,280 | 481,177 |
| OLATHE | | 233 | 0 | 18,395 | 0 | 0 | 21,820,765 | 19,497,223 | 2,323,542 |
| SHAWNEE MISSION PUBLIC SCHOO | | 512 | 0 | 0 | 0 | 0 | 79,184,128 | 69,995,749 | 9,188,380 |
| KEARNY | 047 | | | | | | | | |
| LAKIN | | 215 | 0 | 0 | 38,782 | 0 | 1,835,564 | 1,504,069 | 331,495 |
| DEERFIELD | | 216 | 0 | 0 | 9,739 | 0 | 968,516 | 751,705 | 216,811 |
| KINGMAN | 048 | | | | | | | | |
| KINGMAN | | 331 | 0 | 0 | 26,662 | 7,532 | 2,873,994 | 2,544,368 | 329,626 |
| CUNNINGHAM | | 332 | 0 | 0 | 5,354 | 0 | 1,301,580 | 1,125,057 | 176,523 |
| KIOWA | 049 | | | | | | | | |
| GREENSBURG | | 422 | 0 | 0 | 3,917 | 0 | 1,340,476 | 1,032,001 | 308,475 |
| MULLINVILLE | | 424 | 0 | 0 | 2,539 | 0 | 848,879 | 591,548 | 257,331 |
| HAVILAND PUBLIC SCHOOLS | | 474 | 0 | 0 | 12,036 | 0 | 797,841 | 671,094 | 126,747 |
| LABETTE | 050 | | | | | | | | |
| PARSONS | | 503 | 0 | 1,061 | 23,702 | 0 | 4,371,268 | 4,000,653 | 370,615 |
| OSWEGO | | 504 | 0 | 761 | 0 | 3,382 | 1,313,512 | 1,111,641 | 201,871 |
| CHETOPA | | 505 | 0 | 0 | 2,505 | 19 | 998,535 | 852,417 | 146,118 |
| LABETTE COUNTY | | 506 | 0 | 1,420 | 33,016 | 3,486 | 3,994,821 | 3,121,208 | 873,613 |

## CAPITAL OUTLAY FUND

| COUNTY NAME<br>DISTRICT NAME | # | # | TREASURER'S BALANCE 7-1-81 | RECEIPTS AD VALOREM TAX | RECEIPTS INTEREST | RECEIPTS OTHER | TOTAL AMOUNT AVAILABLE 7-1-81 TO 6-30-82 | EXPENDITURES SITES AND SITE IMPROVEMENT | EXPENDITURES ARCHITECTURAL EXPENSES |
|---|---|---|---|---|---|---|---|---|---|
| HODGEMAN | 042 | | | | | | | | |
| JETMORE | | 227 | 130,110 | 93,807 | 0 | 6,032 | 229,949 | 0 | 0 |
| HANSTON | | 228 | 57,858 | 51,894 | 0 | 4,241 | 113,993 | 0 | 0 |
| JACKSON | 043 | | | | | | | | |
| NORTH JACKSON | | 335 | 314,561 | 24,972 | 49,495 | 26,337 | 415,365 | 0 | 0 |
| HOLTON | | 336 | 131,615 | 50,215 | 125,294 | 40,425 | 347,549 | 0 | 0 |
| MAYETTA | | 337 | 100,125 | 22,390 | 75,523 | 41,371 | 239,409 | 31,054 | 43,789 |
| JEFFERSON | 044 | | | | | | | | |
| VALLEY FALLS | | 338 | 120,301 | 25,810 | 55,159 | 15,374 | 216,644 | 0 | 1,650 |
| JEFFERSON COUNTY NORTH | | 339 | 29,905 | 11,753 | 46,881 | 3,418 | 91,957 | 0 | 2,009 |
| JEFFERSON WEST | | 340 | 341,001 | 33,573 | 73,967 | 40,818 | 489,359 | 44,355 | 4,332 |
| OSKALOOSA PUBLIC SCHOOLS | | 341 | 138,722 | 31,624 | 52,317 | 16,678 | 239,341 | 0 | 0 |
| MCLOUTH | | 342 | 18,196 | 33,280 | 29,928 | 23,075 | 104,479 | 0 | 34,348 |
| PERRY PUBLIC SCHOOLS | | 343 | 28,460 | 57,137 | 0 | 25,100 | 110,697 | 0 | 0 |
| JEWELL | 045 | | | | | | | | |
| ESBON | | 276 | 61,412 | 9,512 | 29,308 | 377 | 100,609 | 1,390 | 0 |
| BURR OAK | | 277 | 44,490 | 21,599 | 20,432 | 2,012 | 88,533 | 0 | 0 |
| MANKATO | | 278 | 110,579 | 36,309 | 0 | 6,824 | 153,712 | 42,750 | 0 |
| JEWELL | | 279 | 34,520 | 37,963 | 0 | 4,777 | 77,260 | 5,865 | 0 |
| JOHNSON | 046 | | | | | | | | |
| SOUTHEAST JOHNSON CO | | 229 | 1,428,702 | 257,621 | 394,953 | 70,141 | 2,151,417 | 0 | 15,709 |
| SPRING HILL | | 230 | 47,854 | 42,317 | 62,628 | 21,260 | 174,059 | 0 | 0 |
| GARDNER-EDGERTON-ANTIOCH | | 231 | 66,615 | 76,526 | 0 | 166,397 | 309,538 | 48,903 | 0 |
| DESOTO | | 232 | 133,628 | 58,161 | 125,723 | 67,034 | 384,546 | 55,820 | 8,554 |
| OLATHE | | 233 | 1,297,289 | 504,976 | 980,772 | 135,926 | 2,918,963 | 0 | 0 |
| SHAWNEE MISSION PUBLIC SCHOO | | 512 | 3,592,894 | 2,515,367 | 2,555,909 | 1,120,236 | 9,784,406 | 389,265 | 0 |
| KEARNY | 047 | | | | | | | | |
| LAKIN | | 215 | 550,410 | 453,853 | 0 | 5,607 | 1,009,870 | 128,202 | 0 |
| DEERFIELD | | 216 | 409,533 | 144,104 | 79,110 | 53,149 | 685,896 | 14,377 | 0 |
| KINGMAN | 048 | | | | | | | | |
| KINGMAN | | 331 | 270,953 | 89 | 177,853 | 9,175 | 458,070 | 4,067 | 5,670 |
| CUNNINGHAM | | 332 | 165,033 | 128,008 | 0 | 9,667 | 302,708 | 913 | 0 |
| KIOWA | 049 | | | | | | | | |
| GREENSBURG | | 422 | 104,848 | 57,872 | 14,147 | 2,688 | 179,553 | 0 | 0 |
| MULLINVILLE | | 424 | 49,963 | 27,977 | 4,268 | 912 | 83,120 | 0 | 0 |
| HAVILAND PUBLIC SCHOOLS | | 474 | 106,279 | 66,397 | 29,234 | 15,147 | 217,057 | 0 | 0 |
| LABETTE | 050 | | | | | | | | |
| PARSONS | | 503 | 192,370 | 105,627 | 125,223 | 16,258 | 439,478 | 0 | 0 |
| OSWEGO | | 504 | 77,232 | 36,265 | 34,135 | 7,669 | 155,300 | 0 | 0 |
| CHETOPA | | 505 | 33,577 | 19,714 | 18,060 | 22,819 | 94,170 | 0 | 0 |
| LABETTE COUNTY | | 506 | 74,251 | 46,878 | 10,158 | 19,729 | 151,016 | 0 | 0 |

## CAPITAL OUTLAY FUND
## EXPENDITURES

| COUNTY NAME<br>DISTRICT NAME | # | # | NEW CONSTRUCTION AND ADDITIONS | RECONSTRUCTION REPAIR,REMODEL | FURNISHING EQUIPPING | SCHOOL BUSES (TRANSFER TO TRANSP. FUND) | OTHER | TOTAL EXPENDITURES 7-1-81 TO 6-30-82 | TREASURER'S BALANCE 6-30-82 |
|---|---|---|---|---|---|---|---|---|---|
| HODGEMAN | 042 | | | | | | | | |
| JETMORE | | 227 | 15,189 | 39,086 | 25,014 | 0 | 21,897 | 101,186 | 128,763 |
| HANSTON | | 228 | 0 | 4,705 | 0 | 0 | 0 | 4,705 | 109,288 |
| JACKSON | 043 | | | | | | | | |
| NORTH JACKSON | | 335 | 342,650 | 0 | 0 | 0 | 0 | 342,650 | 72,715 |
| HOLTON | | 336 | 0 | 338,445 | 0 | 0 | 0 | 338,445 | 9,104 |
| MAYETTA | | 337 | 0 | 2,804 | 1,918 | 0 | 20,495 | 100,060 | 139,349 |
| JEFFERSON | 044 | | | | | | | | |
| VALLEY FALLS | | 338 | 0 | 1,704 | 26,451 | 0 | 0 | 29,805 | 186,839 |
| JEFFERSON COUNTY NORTH | | 339 | 15,000 | 3,045 | 13,225 | 0 | 15,378 | 48,657 | 43,300 |
| JEFFERSON WEST | | 340 | 290,440 | 28,979 | 13,466 | 0 | 15,414 | 396,987 | 92,373 |
| OSKALOOSA PUBLIC SCHOOLS | | 341 | 0 | 83,725 | 16,594 | 38,231 | 0 | 138,550 | 100,791 |
| MCLOUTH | | 342 | 7,907 | 500 | 5,502 | 0 | 0 | 48,257 | 56,222 |
| PERRY PUBLIC SCHOOLS | | 343 | 0 | 25,000 | 9,589 | 0 | 0 | 34,589 | 76,108 |
| JEWELL | 045 | | | | | | | | |
| ESBON | | 276 | 0 | 0 | 12,519 | 0 | 0 | 13,909 | 86,700 |
| BURR OAK | | 277 | 0 | 13,798 | 20,780 | 0 | 0 | 34,578 | 53,955 |
| MANKATO | | 278 | 0 | 15,194 | 16,063 | 0 | 0 | 74,007 | 79,705 |
| JEWELL | | 279 | 0 | 16,395 | 30,770 | 0 | 0 | 53,031 | 24,229 |
| JOHNSON | 046 | | | | | | | | |
| SOUTHEAST JOHNSON CO | | 229 | 475,000 | 0 | 142,595 | 0 | 82,551 | 715,855 | 1,435,562 |
| SPRING HILL | | 230 | 0 | 33,312 | 37,468 | 0 | 0 | 70,780 | 103,279 |
| GARDNER-EDGERTON-ANTIOCH | | 231 | 0 | 158,278 | 66,956 | 0 | 0 | 274,138 | 35,401 |
| DESOTO | | 232 | 0 | 49,301 | 71,079 | 0 | 0 | 184,754 | 199,792 |
| OLATHE | | 233 | 0 | 215,862 | 968,769 | 0 | 0 | 1,184,631 | 1,734,332 |
| SHAWNEE MISSION PUBLIC SCHOO | | 512 | 0 | 2,868,054 | 1,538,626 | 0 | 0 | 4,795,945 | 4,988,461 |
| KEARNY | 047 | | | | | | | | |
| LAKIN | | 215 | 0 | 65,654 | 101,420 | 91,200 | 179,519 | 565,995 | 443,875 |
| DEERFIELD | | 216 | 0 | 0 | 13,487 | 0 | 0 | 27,864 | 658,032 |
| KINGMAN | 048 | | | | | | | | |
| KINGMAN | | 331 | 2,485 | 0 | 70,381 | 0 | 0 | 82,603 | 375,467 |
| CUNNINGHAM | | 332 | 30,246 | 39,687 | 36,985 | 11,398 | 0 | 119,230 | 183,477 |
| KIOWA | 049 | | | | | | | | |
| GREENSBURG | | 422 | 0 | 40,843 | 41,879 | 7,580 | 0 | 90,302 | 89,252 |
| MULLINVILLE | | 424 | 0 | 31,993 | 1,857 | 0 | 0 | 33,850 | 49,270 |
| HAVILAND PUBLIC SCHOOLS | | 474 | 0 | 37,666 | 2,050 | 16,851 | 0 | 56,567 | 160,490 |
| LABETTE | 050 | | | | | | | | |
| PARSONS | | 503 | 0 | 0 | 0 | 0 | 372,926 | 372,926 | 66,552 |
| OSWEGO | | 504 | 0 | 0 | 37,062 | 23,000 | 0 | 60,062 | 95,238 |
| CHETOPA | | 505 | 0 | 0 | 16,191 | 0 | 7,225 | 23,416 | 70,754 |
| LABETTE COUNTY | | 506 | 0 | 35,075 | 12,561 | 0 | 0 | 47,635 | 103,381 |

VOCATIONAL EDUCATION FUND
RECEIPTS

| COUNTY NAME<br>DISTRICT NAME | # | # | TREASURER'S BALANCE 7-1-81 | REGULAR STATE AID | POST-SECONDARY STATE AID | FEDERAL AID | OTHER | TOTAL AMOUNT AVAILABLE 7-1-81 TO 6-30-82 |
|---|---|---|---|---|---|---|---|---|
| HODGEMAN | 042 | | | | | | | |
| JETMORE | | 227 | 1,831 | 1,178 | 0 | 0 | 28,025 | 31,034 |
| HANSTON | | 228 | 15,570 | 130 | 0 | 409 | 35,712 | 51,821 |
| JACKSON | 043 | | | | | | | |
| NORTH JACKSON | | 335 | 0 | 0 | 0 | 0 | 0 | 0 |
| HOLTON | | 336 | 5,181 | 12,561 | 0 | 0 | 83,830 | 101,572 |
| MAYETTA | | 337 | 19,062 | 3,617 | 0 | 5,401 | 39,000 | 67,080 |
| JEFFERSON | 044 | | | | | | | |
| VALLEY FALLS | | 338 | 9,566 | 0 | 0 | 0 | 16,002 | 25,568 |
| JEFFERSON COUNTY NORTH | | 339 | 12,983 | 0 | 0 | 0 | 15,000 | 27,983 |
| JEFFERSON WEST | | 340 | 15,434 | 6,522 | 0 | 12,244 | 42,555 | 76,754 |
| OSKALOOSA PUBLIC SCHOOLS | | 341 | 19,157 | 0 | 0 | 0 | 14,000 | 33,157 |
| MCLOUTH | | 342 | 1,018 | 2,282 | 0 | 0 | 20,503 | 23,803 |
| PERRY PUBLIC SCHOOLS | | 343 | 14,929 | 0 | 0 | 0 | 2 | 14,931 |
| JEWELL | 045 | | | | | | | |
| ESBON | | 276 | 8,202 | 0 | 0 | 0 | 0 | 8,202 |
| BURR OAK | | 277 | 0 | 0 | 0 | 0 | 0 | 0 |
| MANKATO | | 278 | 43,686 | 582 | 0 | 1,521 | 54,334 | 100,123 |
| JEWELL | | 279 | 19,596 | 1,300 | 0 | 1,857 | 37,014 | 59,767 |
| JOHNSON | 046 | | | | | | | |
| SOUTHEAST JOHNSON CO | | 229 | 527 | 0 | 0 | 0 | 115,000 | 115,527 |
| SPRING HILL | | 230 | 0 | 0 | 0 | 0 | 60,518 | 60,518 |
| GARDNER-EDGERTON-ANTIOCH | | 231 | 1,153 | 0 | 0 | 0 | 43,509 | 44,662 |
| DESOTO | | 232 | 62,631 | 6,146 | 0 | 0 | 95,906 | 164,683 |
| OLATHE | | 233 | 155,604 | 199,078 | 665,668 | 0 | 61,131 | 1,081,481 |
| SHAWNEE MISSION PUBLIC SCHOO | | 512 | 732,385 | 33,325 | 0 | 77,333 | 778,513 | 1,621,556 |
| KEARNY | 047 | | | | | | | |
| LAKIN | | 215 | 0 | 0 | 0 | 0 | 0 | 0 |
| DEERFIELD | | 216 | 0 | 0 | 0 | 0 | 0 | 0 |
| KINGMAN | 048 | | | | | | | |
| KINGMAN | | 331 | 9,398 | 1,422 | 0 | 4,084 | 34,292 | 49,196 |
| CUNNINGHAM | | 332 | 0 | 0 | 0 | 0 | 0 | 0 |
| KIOWA | 049 | | | | | | | |
| GREENSBURG | | 422 | 12,093 | 0 | 0 | 0 | 19,861 | 31,954 |
| MULLINVILLE | | 424 | 7,834 | 529 | 0 | 0 | 39,758 | 48,121 |
| HAVILAND PUBLIC SCHOOLS | | 474 | 23,617 | 0 | 0 | 0 | 14,186 | 37,803 |
| LABETTE | 050 | | | | | | | |
| PARSONS | | 503 | 88,354 | 17,583 | 0 | 27,330 | 123,749 | 257,016 |
| OSWEGO | | 504 | 5,840 | 1,986 | 0 | 1,841 | 22,015 | 31,682 |
| CHETOPA | | 505 | -3,470 | 5,693 | 0 | 3,453 | 60,080 | 65,756 |
| LABETTE COUNTY | | 506 | 80,345 | 18,870 | 0 | 45,528 | 489,407 | 634,150 |

## VOCATIONAL EDUCATION FUND
## EXPENDITURES

| COUNTY NAME<br>DISTRICT NAME | # | # | ADMINISTRATION | INSTRUCTIONAL SALARIES | TEXTBOOKS TEACHING SUPPLIES | OPERATION OF PLANT | MAINTENANCE OF PLANT |
|---|---|---|---|---|---|---|---|
| HODGEMAN | 042 | | | | | | |
| JETMORE | | 227 | 0 | 15,411 | 5,520 | 0 | 0 |
| HANSTON | | 228 | 4,614 | 21,891 | 2,395 | 5,872 | 0 |
| JACKSON | 043 | | | | | | |
| NORTH JACKSON | | 335 | 0 | 0 | 0 | 0 | 0 |
| HOLTON | | 336 | 0 | 56,058 | 5,167 | 0 | 0 |
| MAYETTA | | 337 | 0 | 38,069 | 1,487 | 0 | 0 |
| JEFFERSON | 044 | | | | | | |
| VALLEY FALLS | | 338 | 0 | 0 | 0 | 0 | 0 |
| JEFFERSON COUNTY NORTH | | 339 | 0 | 0 | 0 | 0 | 0 |
| JEFFERSON WEST | | 340 | 0 | 34,026 | 4,162 | 0 | 792 |
| OSKALOOSA PUBLIC SCHOOLS | | 341 | 0 | 0 | 0 | 0 | 0 |
| MCLOUTH | | 342 | 0 | 11,541 | 1,690 | 0 | 0 |
| PERRY PUBLIC SCHOOLS | | 343 | 0 | 0 | 0 | 0 | 0 |
| JEWELL | 045 | | | | | | |
| ESBON | | 276 | 0 | 0 | 0 | 0 | 0 |
| BURR OAK | | 277 | 0 | 0 | 0 | 0 | 0 |
| MANKATO | | 278 | 0 | 15,521 | 4,491 | 0 | 0 |
| JEWELL | | 279 | 0 | 29,437 | 1,376 | 0 | 0 |
| JOHNSON | 046 | | | | | | |
| SOUTHEAST JOHNSON CO | | 229 | 0 | 0 | 0 | 0 | 0 |
| SPRING HILL | | 230 | 0 | 0 | 0 | 0 | 0 |
| GARDNER-EDGERTON-ANTIOCH | | 231 | 0 | 0 | 0 | 0 | 0 |
| DESOTO | | 232 | 0 | 47,524 | 9,294 | 0 | 0 |
| OLATHE | | 233 | 32,229 | 605,586 | 41,636 | 101,824 | 0 |
| SHAWNEE MISSION PUBLIC SCHOO | | 512 | 32,186 | 699,758 | 37,234 | 0 | 503 |
| KEARNY | 047 | | | | | | |
| LAKIN | | 215 | 0 | 0 | 0 | 0 | 0 |
| DEERFIELD | | 216 | 0 | 0 | 0 | 0 | 0 |
| KINGMAN | 048 | | | | | | |
| KINGMAN | | 331 | 650 | 21,051 | 4,671 | 9,055 | 1,600 |
| CUNNINGHAM | | 332 | 0 | 0 | 0 | 0 | 0 |
| KIOWA | 049 | | | | | | |
| GREENSBURG | | 422 | 0 | 0 | 0 | 0 | 0 |
| MULLINVILLE | | 424 | 0 | 32,212 | 3,055 | 8,703 | 155 |
| HAVILAND PUBLIC SCHOOLS | | 474 | 0 | 0 | 0 | 0 | 0 |
| LABETTE | 050 | | | | | | |
| PARSONS | | 503 | 0 | 123,606 | 4,519 | 0 | 3,790 |
| OSWEGO | | 504 | 0 | 17,233 | 1,491 | 0 | 1,205 |
| CHETOPA | | 505 | 0 | 48,398 | 3,110 | 0 | 727 |
| LABETTE COUNTY | | 506 | 6,177 | 280,215 | 111,377 | 73,940 | 5,211 |

## VOCATIONAL EDUCATION FUND

| COUNTY NAME<br>DISTRICT NAME | # | # | EXPENDITURES<br>FIXED CHARGES | <br>CAPITAL OUTLAY | <br>TUITION | <br>OTHER | TOTAL EXPENDITURES 7-1-81 TO 6-30-82 | TREASURER'S BALANCE 6-30-82 |
|---|---|---|---|---|---|---|---|---|
| HODGEMAN | 042 | | | | | | | |
| JETMORE | | 227 | 2,623 | 1,811 | 0 | 5,665 | 31,030 | 4 |
| HANSTON | | 228 | 0 | 0 | 0 | 1,153 | 35,925 | 15,896 |
| JACKSON | 043 | | | | | | | |
| NORTH JACKSON | | 335 | 0 | 0 | 0 | 0 | 0 | 0 |
| HOLTON | | 336 | 0 | 0 | 0 | 32,970 | 94,195 | 7,377 |
| MAYETTA | | 337 | 0 | 1,235 | 5,940 | 422 | 47,153 | 19,927 |
| JEFFERSON | 044 | | | | | | | |
| VALLEY FALLS | | 338 | 0 | 0 | 14,536 | 0 | 14,536 | 11,032 |
| JEFFERSON COUNTY NORTH | | 339 | 0 | 0 | 11,556 | 0 | 11,556 | 16,427 |
| JEFFERSON WEST | | 340 | 5,502 | 2,116 | 5,049 | 0 | 51,649 | 25,106 |
| OSKALOOSA PUBLIC SCHOOLS | | 341 | 0 | 0 | 18,040 | 0 | 18,040 | 15,117 |
| MCLOUTH | | 342 | 0 | 2,113 | 6,934 | 0 | 22,278 | 1,525 |
| PERRY PUBLIC SCHOOLS | | 343 | 0 | 0 | 5,940 | 0 | 5,940 | 8,991 |
| JEWELL | 045 | | | | | | | |
| ESBON | | 276 | 0 | 0 | 0 | 0 | 0 | 8,202 |
| BURR OAK | | 277 | 0 | 0 | 0 | 0 | 0 | 0 |
| MANKATO | | 278 | 0 | 4,641 | 0 | 19,076 | 43,729 | 56,394 |
| JEWELL | | 279 | 5,150 | 3,436 | 0 | 1,067 | 40,466 | 19,301 |
| JOHNSON | 046 | | | | | | | |
| SOUTHEAST JOHNSON CO | | 229 | 0 | 0 | 0 | 114,395 | 114,395 | 1,132 |
| SPRING HILL | | 230 | 0 | 0 | 0 | 60,518 | 60,518 | 0 |
| GARDNER-EDGERTON-ANTIOCH | | 231 | 0 | 0 | 0 | 44,662 | 44,662 | 0 |
| DESOTO | | 232 | 0 | 0 | 0 | 50,773 | 107,591 | 57,092 |
| OLATHE | | 233 | 61,684 | 86,594 | 0 | 103,065 | 1,032,618 | 48,863 |
| SHAWNEE MISSION PUBLIC SCHOO | | 512 | 118 | 0 | 35,022 | 41,706 | 846,527 | 775,029 |
| KEARNY | 047 | | | | | | | |
| LAKIN | | 215 | 0 | 0 | 0 | 0 | 0 | 0 |
| DEERFIELD | | 216 | 0 | 0 | 0 | 0 | 0 | 0 |
| KINGMAN | 048 | | | | | | | |
| KINGMAN | | 331 | 2,341 | 1,399 | 1,000 | 517 | 42,284 | 6,912 |
| CUNNINGHAM | | 332 | 0 | 0 | 0 | 0 | 0 | 0 |
| KIOWA | 049 | | | | | | | |
| GREENSBURG | | 422 | 0 | 0 | 0 | 18,295 | 18,295 | 13,659 |
| MULLINVILLE | | 424 | 0 | 0 | 0 | 163 | 44,288 | 3,833 |
| HAVILAND PUBLIC SCHOOLS | | 474 | 0 | 201 | 16,131 | 0 | 16,332 | 21,471 |
| LABETTE | 050 | | | | | | | |
| PARSONS | | 503 | 0 | 4,769 | 6,499 | 10,675 | 153,858 | 103,158 |
| OSWEGO | | 504 | 1,242 | 0 | 2,609 | 0 | 23,779 | 7,903 |
| CHETOPA | | 505 | 3,578 | 395 | 0 | 3,270 | 59,478 | 6,278 |
| LABETTE COUNTY | | 506 | 41,065 | 7,369 | 3,048 | 67 | 528,467 | 105,683 |

## TRANSPORTATION FUND

| | | | | RECEIPTS | | | | EXPENDITURES | |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | SALARIES | |
| COUNTY NAME<br>DISTRICT NAME | # | # | TREASURER'S BALANCE 7-1-81 | TRANSPORTATION AID | TRANSFERS GEN. AND CAP. OUTLAY FUNDS | OTHER | TOTAL AMOUNT AVAILABLE 7-1-81 TO 6-30-82 | ADMIN. | DRIVERS |
| HODGEMAN | 042 | | | | | | | | |
| JETMORE | | 227 | 4,131 | 69,094 | 0 | 264 | 73,489 | 0 | 29,182 |
| HANSTON | | 228 | 33,805 | 33,668 | 10,000 | 4,507 | 81,980 | 4,614 | 13,148 |
| JACKSON | 043 | | | | | | | | |
| NORTH JACKSON | | 335 | 14,504 | 137,160 | 45,000 | 1,615 | 198,278 | 2,377 | 64,760 |
| HOLTON | | 336 | 22,109 | 71,917 | 16,000 | 4,235 | 114,260 | 0 | 61,844 |
| MAYETTA | | 337 | 62,662 | 121,988 | 64,000 | 1,735 | 250,385 | 4,843 | 73,691 |
| JEFFERSON | 044 | | | | | | | | |
| VALLEY FALLS | | 338 | 28,247 | 57,841 | 20,000 | 4,405 | 110,493 | 3,500 | 42,473 |
| JEFFERSON COUNTY NORTH | | 339 | 21,654 | 73,291 | 20,000 | 4,855 | 119,800 | 0 | 32,040 |
| JEFFERSON WEST | | 340 | 11,448 | 112,450 | 73,922 | 2,217 | 200,038 | 12,500 | 50,001 |
| OSKALOOSA PUBLIC SCHOOLS | | 341 | 33,015 | 62,052 | 48,231 | 979 | 144,277 | 7,000 | 29,608 |
| MCLOUTH | | 342 | 1,567 | 46,673 | 40,000 | 28 | 88,268 | 0 | 20,164 |
| PERRY PUBLIC SCHOOLS | | 343 | 12,579 | 153,636 | 20,973 | 51,327 | 238,515 | 8,061 | 84,327 |
| JEWELL | 045 | | | | | | | | |
| ESBON | | 276 | 31,860 | 11,388 | 10,800 | 30 | 54,078 | 0 | 13,203 |
| BURR OAK | | 277 | 37,390 | 34,717 | 0 | 621 | 72,728 | 0 | 17,111 |
| MANKATO | | 278 | 52,023 | 49,197 | 50,000 | 38,433 | 189,653 | 1,000 | 30,430 |
| JEWELL | | 279 | 23,085 | 62,862 | 25,000 | 10 | 110,957 | 0 | 21,121 |
| JOHNSON | 046 | | | | | | | | |
| SOUTHEAST JOHNSON CO | | 229 | 419 | 356,840 | 121,000 | 4,418 | 482,677 | 0 | 0 |
| SPRING HILL | | 230 | 26,937 | 88,930 | 75,000 | 153 | 191,020 | 0 | 52,342 |
| GARDNER-EDGERTON-ANTIOCH | | 231 | 1,151 | 137,571 | 0 | 46,381 | 185,102 | 0 | 3,219 |
| DESOTO | | 232 | 143,507 | 268,858 | 45,000 | 3,378 | 460,743 | 224,425 | 12,930 |
| OLATHE | | 233 | 331,437 | 315,044 | 100,000 | 0 | 746,481 | 0 | 0 |
| SHAWNEE MISSION PUBLIC SCHOO | | 512 | 373,663 | 857,062 | 0 | 0 | 1,230,725 | 30,710 | 0 |
| KEARNY | 047 | | | | | | | | |
| LAKIN | | 215 | 128,841 | 74,311 | 91,200 | 57,405 | 351,757 | 0 | 53,386 |
| DEERFIELD | | 216 | 110,891 | 31,168 | 38,000 | 20,951 | 201,010 | 0 | 24,857 |
| KINGMAN | 048 | | | | | | | | |
| KINGMAN | | 331 | 43,925 | 179,275 | 48,000 | 14,696 | 285,896 | 2,069 | 85,491 |
| CUNNINGHAM | | 332 | 60,972 | 82,994 | 36,398 | 15,936 | 196,300 | 0 | 43,098 |
| KIOWA | 049 | | | | | | | | |
| GREENSBURG | | 422 | 25,966 | 42,180 | 13,580 | 11,789 | 93,515 | 2,694 | 14,867 |
| MULLINVILLE | | 424 | 7,135 | 27,859 | 10,000 | 7,074 | 52,068 | 0 | 26,966 |
| HAVILAND PUBLIC SCHOOLS | | 474 | 36,516 | 25,413 | 16,851 | 26,165 | 104,945 | 0 | 22,669 |
| LABETTE | 050 | | | | | | | | |
| PARSONS | | 503 | 24,564 | 20,943 | 27,000 | 0 | 72,507 | 0 | 0 |
| OSWEGO | | 504 | 9,566 | 17,721 | 46,925 | 0 | 74,212 | 0 | 19,636 |
| CHETOPA | | 505 | 192 | 14,706 | 31,619 | 860 | 47,377 | 0 | 10,235 |
| LABETTE COUNTY | | 506 | 174,025 | 394,339 | 20,000 | 174,034 | 762,398 | 31,227 | 233,585 |

## TRANSPORTATION FUND
## EXPENDITURES

| COUNTY NAME<br>DISTRICT NAME | # | # | CONTRACTUAL SERVICES | REPLACEMENT OF VEHICLES | FIXED CHARGES | VEHICLE & CASUALTY INSURANCE | EXPENDITURES IN LIEU OF TRANSPORTATION | NEW SCHOOL BUSES | OTHER |
|---|---|---|---|---|---|---|---|---|---|
| HODGEMAN | 042 | | | | | | | | |
| JETMORE | | 227 | 23,990 | 0 | 2,082 | 0 | 0 | 0 | 15,935 |
| HANSTON | | 228 | 0 | 0 | 0 | 2,773 | 0 | 0 | 32,445 |
| JACKSON | 043 | | | | | | | | |
| NORTH JACKSON | | 335 | 0 | 39,728 | 4,435 | 2,351 | 0 | 0 | 62,889 |
| HOLTON | | 336 | 0 | 0 | 0 | 3,010 | 0 | 0 | 47,542 |
| MAYETTA | | 337 | 0 | 0 | 0 | 2,437 | 0 | 42,886 | 60,704 |
| JEFFERSON | 044 | | | | | | | | |
| VALLEY FALLS | | 338 | 0 | 0 | 3,519 | 1,827 | 0 | 0 | 24,494 |
| JEFFERSON COUNTY NORTH | | 339 | 0 | 0 | 2,119 | 1,276 | 0 | 16,854 | 36,077 |
| JEFFERSON WEST | | 340 | 0 | 40,254 | 0 | 2,622 | 1,320 | 21,709 | 44,467 |
| OSKALOOSA PUBLIC SCHOOLS | | 341 | 4,502 | 0 | 2,169 | 1,083 | 5,668 | 38,487 | 17,257 |
| MCLOUTH | | 342 | 0 | 0 | 1,945 | 2,401 | 0 | 18,871 | 38,050 |
| PERRY PUBLIC SCHOOLS | | 343 | 0 | 0 | 0 | 7,818 | 0 | 41,490 | 84,123 |
| JEWELL | 045 | | | | | | | | |
| ESBON | | 276 | 0 | 0 | 0 | 893 | 1,355 | 0 | 14,936 |
| BURR OAK | | 277 | 0 | 14,748 | 0 | 1,595 | 0 | 0 | 17,472 |
| MANKATO | | 278 | 0 | 33,600 | 0 | 2,296 | 0 | 0 | 36,386 |
| JEWELL | | 279 | 0 | 19,750 | 3,009 | 1,206 | 0 | 0 | 29,071 |
| JOHNSON | 046 | | | | | | | | |
| SOUTHEAST JOHNSON CO | | 229 | 368,290 | 0 | 0 | 0 | 0 | 0 | 113,960 |
| SPRING HILL | | 230 | 0 | 49,726 | 0 | 0 | 0 | 0 | 63,202 |
| GARDNER-EDGERTON-ANTIOCH | | 231 | 140,880 | 0 | 0 | 0 | 1,355 | 0 | 36,731 |
| DESOTO | | 232 | 0 | 8,741 | 0 | 3,996 | 0 | 0 | 72,656 |
| OLATHE | | 233 | 456,421 | 0 | 0 | 0 | 76 | 0 | 148,348 |
| SHAWNEE MISSION PUBLIC SCHOO | | 512 | 702,961 | 0 | 0 | 0 | 0 | 0 | 130,993 |
| KEARNY | 047 | | | | | | | | |
| LAKIN | | 215 | 0 | 111,984 | 7,915 | 1,833 | 0 | 0 | 67,502 |
| DEERFIELD | | 216 | 0 | 24,443 | 0 | 2,122 | 334 | 0 | 17,444 |
| KINGMAN | 048 | | | | | | | | |
| KINGMAN | | 331 | 0 | 44,093 | 10,704 | 3,376 | 0 | 0 | 96,680 |
| CUNNINGHAM | | 332 | 0 | 0 | 5,023 | 0 | 0 | 11,398 | 45,230 |
| KIOWA | 049 | | | | | | | | |
| GREENSBURG | | 422 | 0 | 0 | 4,288 | 3,288 | 3,399 | 7,580 | 21,605 |
| MULLINVILLE | | 424 | 0 | 0 | 0 | 2,166 | 609 | 0 | 18,908 |
| HAVILAND PUBLIC SCHOOLS | | 474 | 481 | 0 | 0 | 938 | 0 | 16,851 | 19,587 |
| LABETTE | 050 | | | | | | | | |
| PARSONS | | 503 | 32,274 | 0 | 0 | 0 | 0 | 0 | 15,331 |
| OSWEGO | | 504 | 0 | 0 | 1,804 | 781 | 0 | 25,111 | 17,731 |
| CHETOPA | | 505 | 0 | 0 | 757 | 847 | 0 | 16,700 | 18,250 |
| LABETTE COUNTY | | 506 | 0 | 100,542 | 22,881 | 4,379 | 0 | 0 | 175,627 |

| | | | TRANSPORTATION FUND | | SPECIAL EDUCATION FUND | | | | |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | | RECEIPTS | | | |
| COUNTY NAME<br>DISTRICT NAME | # | # | TOTAL EXPENDITURES 7-1-81 TO 6-30-82 | TREASURER'S BALANCE 6-30-82 | TREASURER'S BALANCE 7-1-81 | FEDERAL PAYMENTS | STATE PAYMENT FOR SPECIAL EDUCATION | TRANSFER FROM GENERAL FUND | OTHER |
| HODGEMAN | 042 | | | | | | | | |
| JETMORE | | 227 | 71,189 | 2,300 | 5,366 | 0 | 5,177 | 30,000 | 0 |
| HANSTON | | 228 | 52,980 | 29,000 | 3,755 | 0 | 5,161 | 16,900 | 8,400 |
| JACKSON | 043 | | | | | | | | |
| NORTH JACKSON | | 335 | 176,540 | 21,738 | 9,569 | 0 | 5,627 | 35,000 | 100 |
| HOLTON | | 336 | 112,396 | 1,864 | 1,427 | 0 | 0 | 46,000 | 0 |
| MAYETTA | | 337 | 184,561 | 65,824 | 28,469 | 0 | 10,899 | 52,000 | 0 |
| JEFFERSON | 044 | | | | | | | | |
| VALLEY FALLS | | 338 | 75,813 | 34,680 | 35,901 | 0 | 2,909 | 38,000 | 2 |
| JEFFERSON COUNTY NORTH | | 339 | 88,366 | 31,434 | 5,661 | 0 | 12,511 | 50,000 | 2,802 |
| JEFFERSON WEST | | 340 | 172,874 | 27,164 | 8,332 | 0 | 16,611 | 82,118 | 355 |
| OSKALOOSA PUBLIC SCHOOLS | | 341 | 105,774 | 38,503 | 16,793 | 0 | 1,523 | 40,000 | 0 |
| MCLOUTH | | 342 | 81,431 | 6,837 | 3,412 | 0 | 8,255 | 45,000 | 0 |
| PERRY PUBLIC SCHOOLS | | 343 | 225,819 | 12,696 | 14,323 | 0 | 8,973 | 48,664 | 26,691 |
| JEWELL | 045 | | | | | | | | |
| ESBON | | 276 | 30,387 | 23,691 | 11,988 | 0 | 7,349 | 15,885 | 0 |
| BURR OAK | | 277 | 50,926 | 21,802 | 27,146 | 0 | 3,216 | 10,000 | 7,494 |
| MANKATO | | 278 | 103,712 | 85,941 | 53,820 | 0 | 547 | 40,000 | 24,678 |
| JEWELL | | 279 | 74,157 | 36,800 | 9,515 | 0 | 1,040 | 20,000 | 7,014 |
| JOHNSON | 046 | | | | | | | | |
| SOUTHEAST JOHNSON CO | | 229 | 482,250 | 426 | 385 | 0 | 825 | 342,000 | 0 |
| SPRING HILL | | 230 | 165,270 | 25,750 | 8,873 | 0 | 0 | 179,127 | 0 |
| GARDNER-EDGERTON-ANTIOCH | | 231 | 182,185 | 2,918 | 127,641 | 10,401 | 133,230 | 96,615 | 77,983 |
| DESOTO | | 232 | 322,747 | 137,996 | 82,564 | 0 | 57,969 | 190,000 | 16,267 |
| OLATHE | | 233 | 604,845 | 141,636 | 311,697 | 0 | 0 | 1,300,000 | 0 |
| SHAWNEE MISSION PUBLIC SCHOO | | 512 | 864,665 | 366,060 | 1,904,550 | 494,572 | 3,729,137 | 3,801,499 | 473,127 |
| KEARNY | 047 | | | | | | | | |
| LAKIN | | 215 | 242,620 | 109,137 | 76,369 | 0 | 7,286 | 0 | 55,773 |
| DEERFIELD | | 216 | 69,200 | 131,810 | 32,005 | 0 | 4,992 | 17,635 | 19,775 |
| KINGMAN | 048 | | | | | | | | |
| KINGMAN | | 331 | 242,413 | 43,483 | 17,869 | 0 | 11,614 | 118,504 | 41 |
| CUNNINGHAM | | 332 | 104,748 | 91,552 | 20,136 | 0 | 7,505 | 49,017 | 19,413 |
| KIOWA | 049 | | | | | | | | |
| GREENSBURG | | 422 | 57,721 | 35,795 | 26,341 | 0 | 0 | 15,000 | 44,882 |
| MULLINVILLE | | 424 | 48,649 | 3,419 | 3,069 | 0 | 0 | 19,000 | 0 |
| HAVILAND PUBLIC SCHOOLS | | 474 | 60,526 | 44,419 | 27,048 | 0 | 0 | 20,000 | 12,798 |
| LABETTE | 050 | | | | | | | | |
| PARSONS | | 503 | 47,605 | 24,902 | 70,442 | 0 | 0 | 130,000 | 20,000 |
| OSWEGO | | 504 | 65,063 | 9,149 | 23,410 | 0 | 6,070 | 0 | 500 |
| CHETOPA | | 505 | 46,789 | 588 | 3,365 | 0 | 8,092 | 28,500 | 11,030 |
| LABETTE COUNTY | | 506 | 568,241 | 194,157 | 99,563 | 0 | 19,578 | 117,000 | 20,440 |

SPECIAL EDUCATION FUND EXPENDITURES

| COUNTY NAME<br>DISTRICT NAME | # | # | TOTAL AMOUNT AVAILABLE 7-1-81 TO 6-30-82 | ADMINISTRATION | SALARIES FOR INSTRUCTION | TEXTBOOKS TEACHING SUPPLIES | OPERATION OF PLANT | MAINTENANCE OF PLANT | FIXED CHARGES |
|---|---|---|---|---|---|---|---|---|---|
| HODGEMAN | 042 | | | | | | | | |
| JETMORE | | 227 | 40,543 | 0 | 0 | 0 | 0 | 0 | 200 |
| HANSTON | | 228 | 34,216 | 0 | 0 | 0 | 0 | 0 | 0 |
| JACKSON | 043 | | | | | | | | |
| NORTH JACKSON | | 335 | 50,296 | 123 | 1,086 | 0 | 0 | 0 | 177 |
| HOLTON | | 336 | 47,427 | 0 | 0 | 0 | 0 | 0 | 0 |
| MAYETTA | | 337 | 91,368 | 0 | 386 | 0 | 0 | 0 | 0 |
| JEFFERSON | 044 | | | | | | | | |
| VALLEY FALLS | | 338 | 76,812 | 0 | 0 | 0 | 0 | 0 | 0 |
| JEFFERSON COUNTY NORTH | | 339 | 70,974 | 0 | 0 | 0 | 0 | 0 | 449 |
| JEFFERSON WEST | | 340 | 107,416 | 0 | 0 | 0 | 0 | 0 | 0 |
| OSKALOOSA PUBLIC SCHOOLS | | 341 | 58,316 | 0 | 0 | 0 | 0 | 0 | 0 |
| MCLOUTH | | 342 | 56,667 | 0 | 0 | 57 | 0 | 0 | 0 |
| PERRY PUBLIC SCHOOLS | | 343 | 98,651 | 0 | 0 | 0 | 851 | 0 | 0 |
| JEWELL | 045 | | | | | | | | |
| ESBON | | 276 | 35,222 | 0 | 0 | 0 | 0 | 0 | 0 |
| BURR OAK | | 277 | 47,856 | 0 | 10,112 | 241 | 0 | 0 | 0 |
| MANKATO | | 278 | 119,045 | 1,000 | 34,382 | 1,113 | 0 | 0 | 0 |
| JEWELL | | 279 | 37,569 | 0 | 0 | 0 | 42 | 0 | 0 |
| JOHNSON | 046 | | | | | | | | |
| SOUTHEAST JOHNSON CO | | 229 | 343,210 | 0 | 0 | 0 | 0 | 0 | 0 |
| SPRING HILL | | 230 | 188,000 | 0 | 0 | 0 | 0 | 1,796 | 0 |
| GARDNER-EDGERTON-ANTIOCH | | 231 | 445,870 | 0 | 196,395 | 3,140 | 0 | 0 | 3,619 |
| DESOTO | | 232 | 346,800 | 0 | 99,775 | 0 | 0 | 0 | 0 |
| OLATHE | | 233 | 1,611,697 | 0 | 0 | 0 | 0 | 0 | 0 |
| SHAWNEE MISSION PUBLIC SCHOO | | 512 | 11,402,885 | 0 | 6,699,777 | 134,549 | 0 | 935 | 0 |
| KEARNY | 047 | | | | | | | | |
| LAKIN | | 215 | 139,428 | 0 | 918 | 72 | 5,083 | 0 | 419 |
| DEERFIELD | | 216 | 74,407 | 0 | 0 | 0 | 0 | 0 | 0 |
| KINGMAN | 048 | | | | | | | | |
| KINGMAN | | 331 | 148,028 | 600 | 0 | 1,560 | 7,773 | 0 | 517 |
| CUNNINGHAM | | 332 | 96,071 | 0 | 0 | 342 | 1,820 | 0 | 194 |
| KIOWA | 049 | | | | | | | | |
| GREENSBURG | | 422 | 86,224 | 0 | 0 | 0 | 0 | 0 | 0 |
| MULLINVILLE | | 424 | 22,069 | 0 | 0 | 0 | 0 | 0 | 0 |
| HAVILAND PUBLIC SCHOOLS | | 474 | 59,846 | 0 | 0 | 0 | 0 | 0 | 0 |
| LABETTE | 050 | | | | | | | | |
| PARSONS | | 503 | 220,442 | 0 | 0 | 0 | 0 | 0 | 0 |
| OSWEGO | | 504 | 29,980 | 0 | 500 | 0 | 0 | 0 | 162 |
| CHETOPA | | 505 | 50,987 | 0 | 0 | 0 | 0 | 0 | 510 |
| LABETTE COUNTY | | 506 | 256,581 | 1,029 | 8,173 | 270 | 0 | 0 | 1,593 |

## SPECIAL EDUCATION FUND

### EXPENDITURES

| COUNTY NAME # <br> DISTRICT NAME | # | CAPITAL OUTLAY | TRANSFER TO COOP SPECIAL ED. | TRANSPORTATION EXPENSE | PAYMENT TO SPEC ED | OTHER | TOTAL EX-PENDITURES 7-1-81 TO 6-30-82 | TREASURER'S BALANCE 6-30-82 |
|---|---|---|---|---|---|---|---|---|
| HODGEMAN 042 | | | | | | | | |
| JETMORE | 227 | 0 | 0 | 5,338 | 0 | 28,965 | 34,503 | 6,040 |
| HANSTON | 228 | 0 | 0 | 3,542 | 0 | 16,038 | 19,580 | 14,636 |
| JACKSON 043 | | | | | | | | |
| NORTH JACKSON | 335 | 0 | 0 | 5,920 | 29,609 | 370 | 37,284 | 13,013 |
| HOLTON | 336 | 0 | 45,796 | 0 | 0 | 0 | 45,796 | 1,632 |
| MAYETTA | 337 | 0 | 0 | 13,079 | 46,247 | 3,066 | 62,778 | 28,590 |
| JEFFERSON 044 | | | | | | | | |
| VALLEY FALLS | 338 | 0 | 0 | 3,637 | 37,258 | 0 | 40,895 | 35,917 |
| JEFFERSON COUNTY NORTH | 339 | 0 | 0 | 17,992 | 36,129 | 0 | 54,570 | 16,404 |
| JEFFERSON WEST | 340 | 0 | 0 | 21,060 | 70,000 | 0 | 91,060 | 16,356 |
| OSKALOOSA PUBLIC SCHOOLS | 341 | 0 | 0 | 1,976 | 36,880 | 0 | 38,856 | 19,460 |
| MCLOUTH | 342 | 0 | 0 | 10,663 | 44,890 | 0 | 55,610 | 1,057 |
| PERRY PUBLIC SCHOOLS | 343 | 0 | 0 | 9,791 | 71,966 | 574 | 83,182 | 15,469 |
| JEWELL 045 | | | | | | | | |
| ESBON | 276 | 0 | 0 | 5,602 | 0 | 15,655 | 21,257 | 13,965 |
| BURR OAK | 277 | 0 | 0 | 3,927 | 0 | 5,824 | 20,104 | 27,752 |
| MANKATO | 278 | 0 | 0 | 4,165 | 0 | 1,500 | 42,160 | 76,885 |
| JEWELL | 279 | 0 | 0 | 1,300 | 0 | 22,858 | 24,199 | 13,370 |
| JOHNSON 046 | | | | | | | | |
| SOUTHEAST JOHNSON CO | 229 | 0 | 0 | 0 | 0 | 342,190 | 342,190 | 1,020 |
| SPRING HILL | 230 | 0 | 0 | 4,655 | 180,669 | 854 | 187,974 | 26 |
| GARDNER-EDGERTON-ANTIOCH | 231 | 3,024 | 0 | 20,054 | 115,823 | 6,416 | 348,471 | 97,399 |
| DESOTO | 232 | 0 | 0 | 0 | 0 | 155,299 | 255,074 | 91,727 |
| OLATHE | 233 | 0 | 1,500,000 | 0 | 0 | 0 | 1,500,000 | 111,697 |
| SHAWNEE MISSION PUBLIC SCHOO | 512 | 7,440 | 0 | 992,669 | 0 | 257,489 | 8,092,858 | 3,310,026 |
| KEARNY 047 | | | | | | | | |
| LAKIN | 215 | 0 | 0 | 7,264 | 46,809 | 83 | 60,648 | 78,780 |
| DEERFIELD | 216 | 0 | 0 | 4,614 | 20,254 | 0 | 24,868 | 49,539 |
| KINGMAN 048 | | | | | | | | |
| KINGMAN | 331 | 0 | 0 | 11,966 | 115,847 | 16 | 138,279 | 9,749 |
| CUNNINGHAM | 332 | 197 | 0 | 9,106 | 34,707 | 6,576 | 52,942 | 43,129 |
| KIOWA 049 | | | | | | | | |
| GREENSBURG | 422 | 0 | 0 | 3,477 | 51,807 | 432 | 55,716 | 30,508 |
| MULLINVILLE | 424 | 0 | 0 | 0 | 20,580 | 0 | 20,580 | 1,489 |
| HAVILAND PUBLIC SCHOOLS | 474 | 0 | 0 | 0 | 0 | 26,676 | 26,676 | 33,170 |
| LABETTE 050 | | | | | | | | |
| PARSONS | 503 | 0 | 0 | 0 | 148,573 | 0 | 148,573 | 71,869 |
| OSWEGO | 504 | 0 | 0 | 8,375 | 0 | 975 | 10,011 | 19,970 |
| CHETOPA | 505 | 0 | 0 | 16,007 | 0 | 21,810 | 38,327 | 12,660 |
| LABETTE COUNTY | 506 | 0 | 0 | 23,119 | 106,126 | 0 | 140,310 | 116,271 |

## COOP SPECIAL EDUCATION FUND

| COUNTY NAME<br>DISTRICT NAME | # | # | TREASURER'S BALANCE 7-1-81 | RECEIPTS: STATE PAYMENT FOR SPECIAL ED. | RECEIPTS: OTHER DIST. CONTRIBUTION | RECEIPTS: HOME DIST. CONTRIBUTION | RECEIPTS: OTHER | TOTAL AMOUNT AVAILABLE 7-1-81 TO 6-30-82 | EXPENDITURES: ADMINISTRATION |
|---|---|---|---|---|---|---|---|---|---|
| HODGEMAN | 042 | | | | | | | | |
| JETMORE | | 227 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HANSTON | | 228 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| JACKSON | 043 | | | | | | | | |
| NORTH JACKSON | | 335 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HOLTON | | 336 | 36,072 | 375,098 | 136,894 | 45,796 | 742 | 594,602 | 27,000 |
| MAYETTA | | 337 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| JEFFERSON | 044 | | | | | | | | |
| VALLEY FALLS | | 338 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| JEFFERSON COUNTY NORTH | | 339 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| JEFFERSON WEST | | 340 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OSKALOOSA PUBLIC SCHOOLS | | 341 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MCLOUTH | | 342 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PERRY PUBLIC SCHOOLS | | 343 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| JEWELL | 045 | | | | | | | | |
| ESBON | | 276 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BURR OAK | | 277 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MANKATO | | 278 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| JEWELL | | 279 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| JOHNSON | 046 | | | | | | | | |
| SOUTHEAST JOHNSON CO | | 229 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SPRING HILL | | 230 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| GARDNER-EDGERTON-ANTIOCH | | 231 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DESOTO | | 232 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OLATHE | | 233 | 187,082 | 1,832,879 | 793,981 | 1,500,000 | 292,374 | 4,606,316 | 181,122 |
| SHAWNEE MISSION PUBLIC SCHOO | | 512 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| KEARNY | 047 | | | | | | | | |
| LAKIN | | 215 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DEERFIELD | | 216 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| KINGMAN | 048 | | | | | | | | |
| KINGMAN | | 331 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CUNNINGHAM | | 332 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| KIOWA | 049 | | | | | | | | |
| GREENSBURG | | 422 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MULLINVILLE | | 424 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HAVILAND PUBLIC SCHOOLS | | 474 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| LABETTE | 050 | | | | | | | | |
| PARSONS | | 503 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OSWEGO | | 504 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHETOPA | | 505 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| LABETTE COUNTY | | 506 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

## COOP SPECIAL EDUCATION FUND EXPENDITURES

| COUNTY NAME DISTRICT NAME | # | # | SALARIES FOR INSTRUCTION | TEXTBOOKS TEACHING SUPPLIES | TRANSPORTATION EXPENSE | OPERATION OF PLANT | MAINTENANCE OF PLANT | FIXED CHARGES | CAPITAL OUTLAY |
|---|---|---|---|---|---|---|---|---|---|
| HODGEMAN | 042 | | | | | | | | |
| JETMORE | | 227 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HANSTON | | 228 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| JACKSON | 043 | | | | | | | | |
| NORTH JACKSON | | 335 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HOLTON | | 336 | 389,831 | 14,656 | 12,486 | 7,705 | 0 | 40,986 | 0 |
| MAYETTA | | 337 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| JEFFERSON | 044 | | | | | | | | |
| VALLEY FALLS | | 338 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| JEFFERSON COUNTY NORTH | | 339 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| JEFFERSON WEST | | 340 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OSKALOOSA PUBLIC SCHOOLS | | 341 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MCLOUTH | | 342 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PERRY PUBLIC SCHOOLS | | 343 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| JEWELL | 045 | | | | | | | | |
| ESBON | | 276 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BURR OAK | | 277 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MANKATO | | 278 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| JEWELL | | 279 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| JOHNSON | 046 | | | | | | | | |
| SOUTHEAST JOHNSON CO | | 229 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SPRING HILL | | 230 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| GARDNER-EDGERTON-ANTIOCH | | 231 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DESOTO | | 232 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OLATHE | | 233 | 3,334,640 | 121,236 | 313,834 | 45,351 | 2,492 | 334,201 | 43,332 |
| SHAWNEE MISSION PUBLIC SCHOO | | 512 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| KEARNY | 047 | | | | | | | | |
| LAKIN | | 215 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DEERFIELD | | 216 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| KINGMAN | 048 | | | | | | | | |
| KINGMAN | | 331 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CUNNINGHAM | | 332 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| KIOWA | 049 | | | | | | | | |
| GREENSBURG | | 422 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MULLINVILLE | | 424 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HAVILAND PUBLIC SCHOOLS | | 474 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| LABETTE | 050 | | | | | | | | |
| PARSONS | | 503 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OSWEGO | | 504 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHETOPA | | 505 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| LABETTE COUNTY | | 506 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | --COOP SPECIAL ED FUND-- | | | --DRIVER TRAINING FUND-- | | | |
|---|---|---|---|---|---|---|---|---|---|
| | | | EXPENDITURES | | | | RECEIPTS | | |
| COUNTY NAME<br>DISTRICT NAME | # | # | OTHER | TOTAL EXPENDITURES 7-1-81 TO 6-30-82 | TREASURER'S BALANCE 6-30-82 | TREASURER'S BALANCE 7-1-81 | STATE AID | OTHER | TOTAL AMOUNT AVAILABLE 7-1-81 TO 6-30-82 |
| HODGEMAN | 042 | | | | | | | | |
| JETMORE | | 227 | 0 | 0 | 0 | 4,128 | 816 | 193 | 5,137 |
| HANSTON | | 228 | 0 | 0 | 0 | 753 | 459 | 2,500 | 3,712 |
| JACKSON | 043 | | | | | | | | |
| NORTH JACKSON | | 335 | 0 | 0 | 0 | 2,396 | 1,530 | 1,000 | 4,926 |
| HOLTON | | 336 | 12,376 | 505,040 | 89,562 | 7,518 | 3,104 | 212 | 10,834 |
| MAYETTA | | 337 | 0 | 0 | 0 | 6,065 | 3,158 | 8,568 | 17,791 |
| JEFFERSON | 044 | | | | | | | | |
| VALLEY FALLS | | 338 | 0 | 0 | 0 | 4,961 | 1,020 | 2,734 | 8,715 |
| JEFFERSON COUNTY NORTH | | 339 | 0 | 0 | 0 | 2,243 | 1,734 | 2,000 | 5,977 |
| JEFFERSON WEST | | 340 | 0 | 0 | 0 | 552 | 3,111 | 5,184 | 8,847 |
| OSKALOOSA PUBLIC SCHOOLS | | 341 | 0 | 0 | 0 | 5,133 | 1,275 | 0 | 6,408 |
| MCLOUTH | | 342 | 0 | 0 | 0 | 864 | 1,169 | 832 | 2,865 |
| PERRY PUBLIC SCHOOLS | | 343 | 0 | 0 | 0 | 6,169 | 2,856 | 3,504 | 12,529 |
| JEWELL | 045 | | | | | | | | |
| ESBON | | 276 | 0 | 0 | 0 | 2,982 | 459 | 4,176 | 7,617 |
| BURR OAK | | 277 | 0 | 0 | 0 | 14,757 | 357 | 3,674 | 18,788 |
| MANKATO | | 278 | 0 | 0 | 0 | 7,815 | 1,632 | 3,000 | 12,447 |
| JEWELL | | 279 | 0 | 0 | 0 | 3,607 | 1,020 | 2,000 | 6,627 |
| JOHNSON | 046 | | | | | | | | |
| SOUTHEAST JOHNSON CO | | 229 | 0 | 0 | 0 | 3,865 | 7,803 | 17,915 | 29,583 |
| SPRING HILL | | 230 | 0 | 0 | 0 | 765 | 4,743 | 16,535 | 22,043 |
| GARDNER-EDGERTON-ANTIOCH | | 231 | 0 | 0 | 0 | 2,785 | 2,674 | 2,888 | 8,347 |
| DESOTO | | 232 | 0 | 0 | 0 | 4,622 | 5,151 | 27,573 | 37,346 |
| OLATHE | | 233 | 25,899 | 4,402,107 | 204,209 | 18,969 | 19,788 | 17,400 | 56,157 |
| SHAWNEE MISSION PUBLIC SCHOO | | 512 | 0 | 0 | 0 | 259,327 | 108,427 | 587,171 | 954,924 |
| KEARNY | 047 | | | | | | | | |
| LAKIN | | 215 | 0 | 0 | 0 | 13,535 | 918 | 0 | 14,453 |
| DEERFIELD | | 216 | 0 | 0 | 0 | 6,405 | 867 | 4,054 | 11,326 |
| KINGMAN | 048 | | | | | | | | |
| KINGMAN | | 331 | 0 | 0 | 0 | 1,577 | 4,080 | 7,949 | 13,606 |
| CUNNINGHAM | | 332 | 0 | 0 | 0 | 2,099 | 1,224 | 4,000 | 7,323 |
| KIOWA | 049 | | | | | | | | |
| GREENSBURG | | 422 | 0 | 0 | 0 | 2,392 | 1,377 | 2,230 | 5,999 |
| MULLINVILLE | | 424 | 0 | 0 | 0 | 881 | 765 | 2,887 | 4,533 |
| HAVILAND PUBLIC SCHOOLS | | 474 | 0 | 0 | 0 | 9,009 | 663 | 0 | 9,672 |
| LABETTE | 050 | | | | | | | | |
| PARSONS | | 503 | 0 | 0 | 0 | 11,418 | 5,457 | 2,123 | 18,998 |
| OSWEGO | | 504 | 0 | 0 | 0 | 265 | 1,836 | 6,486 | 8,587 |
| CHETOPA | | 505 | 0 | 0 | 0 | 0 | 1,785 | 1,000 | 2,785 |
| LABETTE COUNTY | | 506 | 0 | 0 | 0 | 16,005 | 6,630 | 40,000 | 62,635 |

| COUNTY NAME<br>DISTRICT NAME | # | # | DRIVER TRAINING FUND: EXPENDITURES: TEACHER SALARIES | OTHER | TOTAL EXPENDITURES 7-1-81 TO 6-30-82 | TREASURER'S BALANCE 6-30-82 | FOOD SERVICE FUND: TREASURER'S BALANCE 7-1-81 | RECEIPTS: SCHOOL LUNCH RECEIPTS | FEDERAL AID |
|---|---|---|---|---|---|---|---|---|---|
| HODGEMAN | 042 | | | | | | | | |
| JETMORE | | 227 | 942 | 434 | 1,376 | 3,761 | 11,312 | 24,905 | 0 |
| HANSTON | | 228 | 0 | 1,508 | 1,508 | 2,204 | 11,656 | 15,688 | 0 |
| JACKSON | 043 | | | | | | | | |
| NORTH JACKSON | | 335 | 2,325 | 920 | 3,245 | 1,681 | 28,437 | 59,645 | 30,466 |
| HOLTON | | 336 | 2,850 | 0 | 2,850 | 7,984 | 27,392 | 63,685 | 0 |
| MAYETTA | | 337 | 9,189 | 2,104 | 11,293 | 6,498 | 16,406 | 75,694 | 65,123 |
| JEFFERSON | 044 | | | | | | | | |
| VALLEY FALLS | | 338 | 1,108 | 343 | 1,451 | 7,264 | 16,780 | 41,030 | 28,443 |
| JEFFERSON COUNTY NORTH | | 339 | 1,800 | 722 | 2,522 | 3,455 | 4,518 | 43,776 | 25,995 |
| JEFFERSON WEST | | 340 | 3,987 | 1,682 | 5,669 | 3,178 | 53,761 | 95,152 | 36,754 |
| OSKALOOSA PUBLIC SCHOOLS | | 341 | 1,647 | 512 | 2,159 | 4,249 | 3,931 | 36,855 | 22,970 |
| MCLOUTH | | 342 | 1,747 | 540 | 2,287 | 578 | 9,968 | 77,706 | 0 |
| PERRY PUBLIC SCHOOLS | | 343 | 5,777 | 1,539 | 7,316 | 5,213 | 15,458 | 92,064 | 36,183 |
| JEWELL | 045 | | | | | | | | |
| ESBON | | 276 | 0 | 307 | 307 | 7,310 | 27,893 | 19,496 | 0 |
| BURR OAK | | 277 | 8,500 | 798 | 9,298 | 9,490 | 4,770 | 10,961 | 8,094 |
| MANKATO | | 278 | 1,872 | 1,638 | 3,510 | 8,937 | 33,593 | 32,918 | 18,029 |
| JEWELL | | 279 | 1,440 | 295 | 1,736 | 4,891 | 14,858 | 23,860 | 0 |
| JOHNSON | 046 | | | | | | | | |
| SOUTHEAST JOHNSON CO | | 229 | 22,680 | 4,236 | 26,915 | 2,667 | 2,697 | 313,956 | 55,938 |
| SPRING HILL | | 230 | 18,102 | 2,807 | 20,909 | 1,134 | 2,453 | 115,223 | 0 |
| GARDNER-EDGERTON-ANTIOCH | | 231 | 3,671 | 1,328 | 4,999 | 3,348 | 1,736 | 112,004 | 62,370 |
| DESOTO | | 232 | 24,022 | 1,080 | 25,103 | 12,243 | 11,763 | 118,231 | 51,073 |
| OLATHE | | 233 | 22,555 | 14,937 | 37,492 | 18,665 | 74,039 | 668,368 | 253,810 |
| SHAWNEE MISSION PUBLIC SCHOO | | 512 | 504,363 | 50,045 | 554,409 | 400,515 | 1,026,269 | 3,287,009 | 789,063 |
| KEARNY | 047 | | | | | | | | |
| LAKIN | | 215 | 3,000 | 1,804 | 4,804 | 9,649 | 54,516 | 37,732 | 33,328 |
| DEERFIELD | | 216 | 2,516 | 310 | 2,826 | 8,500 | 48,330 | 16,559 | 19,372 |
| KINGMAN | 048 | | | | | | | | |
| KINGMAN | | 331 | 5,335 | 3,050 | 8,385 | 5,221 | 35,356 | 143,375 | 51,727 |
| CUNNINGHAM | | 332 | 0 | 927 | 928 | 6,395 | 20,466 | 42,761 | 19,221 |
| KIOWA | 049 | | | | | | | | |
| GREENSBURG | | 422 | 1,695 | 605 | 2,300 | 3,699 | 22,848 | 41,945 | 17,108 |
| MULLINVILLE | | 424 | 2,575 | 129 | 2,704 | 1,829 | 5,150 | 16,949 | 6,398 |
| HAVILAND PUBLIC SCHOOLS | | 474 | 0 | 1,536 | 1,536 | 8,136 | 18,751 | 15,613 | 12,426 |
| LABETTE | 050 | | | | | | | | |
| PARSONS | | 503 | 11,979 | 1,856 | 13,835 | 5,163 | 62,167 | 145,451 | 131,272 |
| OSWEGO | | 504 | 5,312 | 2,771 | 8,083 | 504 | 17,488 | 38,348 | 24,454 |
| CHETOPA | | 505 | 2,000 | 463 | 2,463 | 322 | 2,811 | 24,182 | 0 |
| LABETTE COUNTY | | 506 | 31,332 | 12,435 | 43,768 | 18,867 | 74,920 | 131,694 | 65,896 |

## FOOD SERVICE FUND

| COUNTY NAME<br>DISTRICT NAME | # | # | RECEIPTS<br>STATE AID | <br>TRANSFER FROM GEN. FUND | <br>OTHER | TOTAL AMOUNT AVAILABLE 7-1-81 TO 6-30-82 | EXPENDITURES<br>SALARIES DIRECTORS SUPERVISORS | <br>OTHER SALARIES FOR FOOD SERVICE | <br>FOOD COSTS |
|---|---|---|---|---|---|---|---|---|---|
| HODGEMAN | 042 | | | | | | | | |
| JETMORE | | 227 | 18,246 | 15,000 | 33,500 | 102,963 | 0 | 23,442 | 37,272 |
| HANSTON | | 228 | 8,169 | 31,000 | 604 | 67,117 | 0 | 12,057 | 23,301 |
| JACKSON | 043 | | | | | | | | |
| NORTH JACKSON | | 335 | 4,395 | 8,000 | 7,439 | 138,382 | 0 | 23,683 | 60,098 |
| HOLTON | | 336 | 46,674 | 0 | 77 | 137,828 | 0 | 39,638 | 56,492 |
| MAYETTA | | 337 | 5,753 | 15,000 | 389 | 178,365 | 0 | 61,122 | 85,491 |
| JEFFERSON | 044 | | | | | | | | |
| VALLEY FALLS | | 338 | 0 | 18,000 | 0 | 104,253 | 0 | 31,589 | 45,925 |
| JEFFERSON COUNTY NORTH | | 339 | 3,034 | 15,698 | 15,082 | 108,103 | 0 | 28,157 | 45,943 |
| JEFFERSON WEST | | 340 | 6,264 | 55,014 | 18 | 246,963 | 0 | 50,376 | 94,777 |
| OSKALOOSA PUBLIC SCHOOLS | | 341 | 0 | 2,000 | 7 | 65,763 | 0 | 25,607 | 32,645 |
| MCLOUTH | | 342 | 31,604 | 0 | 2,671 | 121,949 | 0 | 34,834 | 65,710 |
| PERRY PUBLIC SCHOOLS | | 343 | 5,829 | 0 | 1,895 | 151,429 | 6,437 | 44,938 | 61,512 |
| JEWELL | 045 | | | | | | | | |
| ESBON | | 276 | 0 | 0 | 0 | 47,389 | 0 | 8,581 | 10,486 |
| BURR OAK | | 277 | 0 | 2,500 | 4,006 | 30,331 | 0 | 10,088 | 12,385 |
| MANKATO | | 278 | 1,886 | 15,000 | 20,357 | 121,783 | 0 | 25,624 | 43,206 |
| JEWELL | | 279 | 18,494 | 15,000 | 14,028 | 86,239 | 0 | 16,255 | 28,016 |
| JOHNSON | 046 | | | | | | | | |
| SOUTHEAST JOHNSON CO | | 229 | 12,809 | 0 | 23,492 | 408,892 | 0 | 107,871 | 0 |
| SPRING HILL | | 230 | 46,826 | 7,500 | 2,615 | 174,617 | 11,327 | 47,311 | 79,218 |
| GARDNER-EDGERTON-ANTIOCH | | 231 | 7,322 | 29,874 | 42,186 | 255,492 | 12,091 | 89,840 | 137,491 |
| DESOTO | | 232 | 7,401 | 5,000 | 37,456 | 230,925 | 7,896 | 68,304 | 121,909 |
| OLATHE | | 233 | 75,814 | 0 | 225,171 | 1,297,202 | 62,240 | 398,680 | 689,522 |
| SHAWNEE MISSION PUBLIC SCHOO | | 512 | 224,414 | 0 | 178,168 | 5,504,921 | 65,513 | 1,516,029 | 2,239,033 |
| KEARNY | 047 | | | | | | | | |
| LAKIN | | 215 | 4,038 | 0 | 29,647 | 159,261 | 0 | 32,228 | 48,544 |
| DEERFIELD | | 216 | 1,945 | 0 | 14,634 | 100,840 | 0 | 13,045 | 26,530 |
| KINGMAN | 048 | | | | | | | | |
| KINGMAN | | 331 | 8,110 | 31,463 | 2,808 | 272,839 | 8,150 | 67,965 | 112,071 |
| CUNNINGHAM | | 332 | 2,982 | 26,000 | 33,000 | 144,429 | 1,708 | 46,928 | 40,741 |
| KIOWA | 049 | | | | | | | | |
| GREENSBURG | | 422 | 2,963 | 0 | 10,887 | 95,751 | 0 | 24,234 | 36,542 |
| MULLINVILLE | | 424 | 986 | 0 | 19,832 | 49,315 | 0 | 10,762 | 14,548 |
| HAVILAND PUBLIC SCHOOLS | | 474 | 611 | 6,000 | 25,213 | 78,614 | 0 | 16,990 | 26,450 |
| LABETTE | 050 | | | | | | | | |
| PARSONS | | 503 | 12,374 | 40,000 | 9,698 | 400,962 | 0 | 114,775 | 168,517 |
| OSWEGO | | 504 | 3,248 | 10,000 | 19,581 | 113,117 | 0 | 27,653 | 46,311 |
| CHETOPA | | 505 | 34,006 | 15,880 | 0 | 76,879 | 0 | 25,447 | 37,522 |
| LABETTE COUNTY | | 506 | 9,444 | 40,000 | 54,745 | 376,697 | 20,211 | 72,869 | 119,403 |

## FOOD SERVICE FUND
### EXPENDITURES

| COUNTY NAME # / DISTRICT NAME | # | OPERATION OF PLANT | MAINTENANCE OF PLANT | CAPITAL OUTLAY | FIXED COSTS | OTHER | TOTAL EXPENDITURES 7-1-81 TO 6-30-82 |
|---|---|---|---|---|---|---|---|
| HODGEMAN 042 | | | | | | | |
| JETMORE | 227 | 990 | 0 | 228 | 6,109 | 15,172 | 83,213 |
| HANSTON | 228 | 8,159 | 1,337 | 0 | 1,162 | 2,449 | 48,465 |
| JACKSON 043 | | | | | | | |
| NORTH JACKSON | 335 | 7,348 | 0 | 1,692 | 1,866 | 6,875 | 101,560 |
| HOLTON | 336 | 0 | 0 | 0 | 0 | 4,016 | 100,146 |
| MAYETTA | 337 | 0 | 788 | 662 | 0 | 6,242 | 154,305 |
| JEFFERSON 044 | | | | | | | |
| VALLEY FALLS | 338 | 0 | 0 | 0 | 954 | 2,406 | 80,874 |
| JEFFERSON COUNTY NORTH | 339 | 8,724 | 248 | 177 | 1,885 | 5,948 | 91,082 |
| JEFFERSON WEST | 340 | 8,974 | 868 | 7,186 | 4,188 | 25,128 | 191,498 |
| OSKALOOSA PUBLIC SCHOOLS | 341 | 0 | 0 | 0 | 2,000 | 3,363 | 63,615 |
| MCLOUTH | 342 | 0 | 0 | 6,504 | 0 | 6,965 | 114.013 |
| PERRY PUBLIC SCHOOLS | 343 | 710 | 351 | 0 | 3,133 | 15,965 | 133,046 |
| JEWELL 045 | | | | | | | |
| ESBON | 276 | 1,853 | 99 | 0 | 581 | 542 | 22,142 |
| BURR OAK | 277 | 3,004 | 36 | 0 | 0 | 1,106 | 26,619 |
| MANKATO | 278 | 0 | 0 | 0 | 0 | 912 | 69,742 |
| JEWELL | 279 | 0 | 4,134 | 0 | 2,705 | 5,208 | 56,318 |
| JOHNSON 046 | | | | | | | |
| SOUTHEAST JOHNSON CO | 229 | 0 | 0 | 0 | 0 | 301,021 | 408,892 |
| SPRING HILL | 230 | 15,766 | 8,826 | 0 | 0 | 9,459 | 171,906 |
| GARDNER-EDGERTON-ANTIOCH | 231 | 0 | 0 | 0 | 751 | 8,633 | 248,806 |
| DESOTO | 232 | 5,091 | 1,488 | 0 | 0 | 11,592 | 216,279 |
| OLATHE | 233 | 40,961 | 5,491 | 0 | 2,004 | 74,365 | 1,273,263 |
| SHAWNEE MISSION PUBLIC SCHOO | 512 | 1,130 | 7,201 | 17,706 | 0 | 91,410 | 3,938,022 |
| KEARNY 047 | | | | | | | |
| LAKIN | 215 | 5,960 | 0 | 4,596 | 11,291 | 10,253 | 112,872 |
| DEERFIELD | 216 | 1,208 | 2,710 | 0 | 2,778 | 2,665 | 48,936 |
| KINGMAN 048 | | | | | | | |
| KINGMAN | 331 | 18,175 | 1,710 | 528 | 9,071 | 14,635 | 232,305 |
| CUNNINGHAM | 332 | 10,958 | 300 | 0 | 1,000 | 14,271 | 115,905 |
| KIOWA 049 | | | | | | | |
| GREENSBURG | 422 | 4,807 | 458 | 465 | 3,451 | 5,883 | 75,839 |
| MULLINVILLE | 424 | 1,364 | 1,295 | 141 | 3,385 | 4,111 | 35,606 |
| HAVILAND PUBLIC SCHOOLS | 474 | 0 | 0 | 755 | 0 | 4,784 | 48,979 |
| LABETTE 050 | | | | | | | |
| PARSONS | 503 | 512 | 2,705 | 8,427 | 7,454 | 10,970 | 313,360 |
| OSWEGO | 504 | 8,695 | 3,971 | 0 | 3,159 | 5,061 | 94,850 |
| CHETOPA | 505 | 246 | 3,187 | 0 | 2,223 | 5,398 | 74,023 |
| LABETTE COUNTY | 506 | 35,143 | 2,605 | 0 | 12,821 | 14,384 | 277,435 |

|  |  |  | FOOD SERVICE FUND | SPECIAL ASSESSEMENT FUND |  |  |  |  |
|---|---|---|---|---|---|---|---|---|
| COUNTY NAME | # |  |  | TREASURER'S BALANCE | RECEIPTS | TOTAL AMOUNT AVAILABLE | TOTAL EX- PENDITURES | TREASURER'S BALANCE |
| DISTRICT NAME |  | # | TREASURER'S BALANCE 6-30-82 | 7-1-81 | 7-1-81 TO 6-30-82 | 7-1-81 TO 6-30-82 | 7-1-81 TO 6-30-82 | 6-30-82 |
| HODGEMAN | 042 |  |  |  |  |  |  |  |
| JETMORE |  | 227 | 19,750 | 0 | 0 | 0 | 0 | 0 |
| HANSTON |  | 228 | 18,652 | 0 | 0 | 0 | 0 | 0 |
| JACKSON | 043 |  |  |  |  |  |  |  |
| NORTH JACKSON |  | 335 | 36,823 | 0 | 0 | 0 | 0 | 0 |
| HOLTON |  | 336 | 37,682 | 0 | 0 | 0 | 0 | 0 |
| MAYETTA |  | 337 | 24,060 | 0 | 0 | 0 | 0 | 0 |
| JEFFERSON | 044 |  |  |  |  |  |  |  |
| VALLEY FALLS |  | 338 | 23,379 | 0 | 0 | 0 | 0 | 0 |
| JEFFERSON COUNTY NORTH |  | 339 | 17,021 | 0 | 0 | 0 | 0 | 0 |
| JEFFERSON WEST |  | 340 | 55,466 | 0 | 0 | 0 | 0 | 0 |
| OSKALOOSA PUBLIC SCHOOLS |  | 341 | 2,148 | 0 | 0 | 0 | 0 | 0 |
| MCLOUTH |  | 342 | 7,936 | 0 | 0 | 0 | 0 | 0 |
| PERRY PUBLIC SCHOOLS |  | 343 | 18,383 | 382 | 6,630 | 7,012 | 6,279 | 733 |
| JEWELL | 045 |  |  |  |  |  |  |  |
| ESBON |  | 276 | 25,247 | 993 | 2,426 | 3,419 | 1,688 | 1,731 |
| BURR OAK |  | 277 | 3,712 | 3,461 | 4,669 | 8,130 | 3,882 | 4,248 |
| MANKATO |  | 278 | 52,041 | 0 | 0 | 0 | 0 | 0 |
| JEWELL |  | 279 | 29,921 | 1,733 | 3,367 | 5,100 | 3,328 | 1,772 |
| JOHNSON | 046 |  |  |  |  |  |  |  |
| SOUTHEAST JOHNSON CO |  | 229 | 0 | 0 | 0 | 0 | 0 | 0 |
| SPRING HILL |  | 230 | 2,711 | 0 | 0 | 0 | 0 | 0 |
| GARDNER-EDGERTON-ANTIOCH |  | 231 | 6,686 | 2,423 | 2,723 | 5,147 | 3,372 | 1,775 |
| DESOTO |  | 232 | 14,645 | 0 | 0 | 0 | 0 | 0 |
| OLATHE |  | 233 | 23,939 | 17,091 | 93,929 | 111,020 | 97,000 | 14,020 |
| SHAWNEE MISSION PUBLIC SCHOO |  | 512 | 1,566,899 | 86,800 | 217,943 | 304,742 | 199,240 | 105,501 |
| KEARNY | 047 |  |  |  |  |  |  |  |
| LAKIN |  | 215 | 46,389 | 0 | 0 | 0 | 0 | 0 |
| DEERFIELD |  | 216 | 51,904 | 632 | 2,427 | 3,059 | 2,400 | 659 |
| KINGMAN | 048 |  |  |  |  |  |  |  |
| KINGMAN |  | 331 | 40,534 | 0 | 51,126 | 51,126 | 76,298 | -25,172 |
| CUNNINGHAM |  | 332 | 28,523 | 0 | 0 | 0 | 0 | 0 |
| KIOWA | 049 |  |  |  |  |  |  |  |
| GREENSBURG |  | 422 | 19,911 | 0 | 0 | 0 | 0 | 0 |
| MULLINVILLE |  | 424 | 13,709 | 0 | 0 | 0 | 0 | 0 |
| HAVILAND PUBLIC SCHOOLS |  | 474 | 29,635 | 0 | 0 | 0 | 0 | 0 |
| LABETTE | 050 |  |  |  |  |  |  |  |
| PARSONS |  | 503 | 87,602 | 0 | 0 | 0 | 0 | 0 |
| OSWEGO |  | 504 | 18,268 | 0 | 0 | 0 | 0 | 0 |
| CHETOPA |  | 505 | 2,856 | 0 | 0 | 0 | 0 | 0 |
| LABETTE COUNTY |  | 506 | 99,262 | 0 | 0 | 0 | 0 | 0 |

## RETIREMENT FUND

| COUNTY NAME<br>DISTRICT NAME | # | # | TREASURER'S BALANCE 7-1-81 | RECEIPTS 7-1-81 TO 6-30-82 | TOTAL AMOUNT AVAILABLE 7-1-81 TO 6-30-82 | TOTAL EXPENDITURES 7-1-81 TO 6-30-82 | TREASURER'S BALANCE 6-30-82 |
|---|---|---|---|---|---|---|---|
| HODGEMAN | 042 | | | | | | |
| JETMORE | | 227 | 0 | 0 | 0 | 0 | 0 |
| HANSTON | | 228 | 0 | 0 | 0 | 0 | 0 |
| JACKSON | 043 | | | | | | |
| NORTH JACKSON | | 335 | 0 | 0 | 0 | 0 | 0 |
| HOLTON | | 336 | 0 | 0 | 0 | 0 | 0 |
| MAYETTA | | 337 | 0 | 0 | 0 | 0 | 0 |
| JEFFERSON | 044 | | | | | | |
| VALLEY FALLS | | 338 | 0 | 0 | 0 | 0 | 0 |
| JEFFERSON COUNTY NORTH | | 339 | 0 | 0 | 0 | 0 | 0 |
| JEFFERSON WEST | | 340 | 0 | 0 | 0 | 0 | 0 |
| OSKALOOSA PUBLIC SCHOOLS | | 341 | 0 | 0 | 0 | 0 | 0 |
| MCLOUTH | | 342 | 0 | 0 | 0 | 0 | 0 |
| PERRY PUBLIC SCHOOLS | | 343 | 0 | 0 | 0 | 0 | 0 |
| JEWELL | 045 | | | | | | |
| ESBON | | 276 | 0 | 0 | 0 | 0 | 0 |
| BURR OAK | | 277 | 0 | 0 | 0 | 0 | 0 |
| MANKATO | | 278 | 0 | 0 | 0 | 0 | 0 |
| JEWELL | | 279 | 0 | 0 | 0 | 0 | 0 |
| JOHNSON | 046 | | | | | | |
| SOUTHEAST JOHNSON CO | | 229 | 0 | 0 | 0 | 0 | 0 |
| SPRING HILL | | 230 | 0 | 0 | 0 | 0 | 0 |
| GARDNER-EDGERTON-ANTIOCH | | 231 | 0 | 0 | 0 | 0 | 0 |
| DESOTO | | 232 | 0 | 0 | 0 | 0 | 0 |
| OLATHE | | 233 | 0 | 0 | 0 | 0 | 0 |
| SHAWNEE MISSION PUBLIC SCHOO | | 512 | 0 | 0 | 0 | 0 | 0 |
| KEARNY | 047 | | | | | | |
| LAKIN | | 215 | 0 | 0 | 0 | 0 | 0 |
| DEERFIELD | | 216 | 0 | 0 | 0 | 0 | 0 |
| KINGMAN | 048 | | | | | | |
| KINGMAN | | 331 | 0 | 0 | 0 | 0 | 0 |
| CUNNINGHAM | | 332 | 0 | 0 | 0 | 0 | 0 |
| KIOWA | 049 | | | | | | |
| GREENSBURG | | 422 | 0 | 0 | 0 | 0 | 0 |
| MULLINVILLE | | 424 | 0 | 0 | 0 | 0 | 0 |
| HAVILAND PUBLIC SCHOOLS | | 474 | 0 | 0 | 0 | 0 | 0 |
| LABETTE | 050 | | | | | | |
| PARSONS | | 503 | 0 | 0 | 0 | 0 | 0 |
| OSWEGO | | 504 | 0 | 0 | 0 | 0 | 0 |
| CHETOPA | | 505 | 0 | 0 | 0 | 0 | 0 |
| LABETTE COUNTY | | 506 | 0 | 0 | 0 | 0 | 0 |

## PUPIL TRANSPORTATION SERVICES

| COUNTY NAME<br>DISTRICT NAME | # | # | TOTAL PUPILS TRANS-PORTED | RESIDING |  | RESIDING |  | ATTENDING |  |
|---|---|---|---|---|---|---|---|---|---|
|  |  |  |  | LESS THAN 2.5 MILES | MORE THAN 2.5 MILES | OUTSIDE DISTRICT | WITHIN DISTRICT | PUBLIC SCHOOL | NON-PUBLIC SCHOOL |
| HODGEMAN | 042 |  |  |  |  |  |  |  |  |
| JETMORE |  | 227 | 132 | 6 | 126 | 8 | 124 | 132 | 0 |
| HANSTON |  | 228 | 64 | 7 | 57 | 2 | 62 | 64 | 0 |
| JACKSON | 043 |  |  |  |  |  |  |  |  |
| NORTH JACKSON |  | 335 | 504 | 12 | 492 | 19 | 485 | 504 | 0 |
| HOLTON |  | 336 | 414 | 46 | 368 | 10 | 404 | 414 | 0 |
| MAYETTA |  | 337 | 680 | 150 | 530 | 11 | 669 | 680 | 0 |
| JEFFERSON | 044 |  |  |  |  |  |  |  |  |
| VALLEY FALLS |  | 338 | 278 | 50 | 228 | 30 | 248 | 278 | 0 |
| JEFFERSON COUNTY NORTH |  | 339 | 349 | 17 | 332 | 4 | 345 | 315 | 34 |
| JEFFERSON WEST |  | 340 | 699 | 95 | 604 | 0 | 699 | 699 | 0 |
| OSKALOOSA PUBLIC SCHOOLS |  | 341 | 264 | 29 | 235 | 17 | 247 | 264 | 0 |
| MCLOUTH |  | 342 | 279 | 0 | 279 | 1 | 278 | 279 | 0 |
| PERRY PUBLIC SCHOOLS |  | 343 | 593 | 76 | 517 | 19 | 574 | 593 | 0 |
| JEWELL | 045 |  |  |  |  |  |  |  |  |
| ESBON |  | 276 | 77 | 6 | 71 | 3 | 74 | 77 | 0 |
| BURR OAK |  | 277 | 68 | 1 | 67 | 7 | 61 | 68 | 0 |
| MANKATO |  | 278 | 160 | 39 | 121 | 27 | 133 | 160 | 0 |
| JEWELL |  | 279 | 167 | 10 | 157 | 25 | 142 | 167 | 0 |
| JOHNSON | 046 |  |  |  |  |  |  |  |  |
| SOUTHEAST JOHNSON CO |  | 229 | 2,612 | 702 | 1,910 | 0 | 2,612 | 2,612 | 0 |
| SPRING HILL |  | 230 | 713 | 213 | 500 | 0 | 713 | 713 | 0 |
| GARDNER-EDGERTON-ANTIOCH |  | 231 | 992 | 217 | 775 | 0 | 992 | 992 | 0 |
| DESOTO |  | 232 | 1,488 | 241 | 1,247 | 4 | 1,484 | 1,488 | 0 |
| OLATHE |  | 233 | 2,795 | 1,509 | 1,286 | 0 | 2,795 | 2,795 | 0 |
| SHAWNEE MISSION PUBLIC SCHOO |  | 512 | 5,108 | 229 | 4,879 | 0 | 5,108 | 5,108 | 0 |
| KEARNY | 047 |  |  |  |  |  |  |  |  |
| LAKIN |  | 215 | 179 | 42 | 137 | 14 | 165 | 179 | 0 |
| DEERFIELD |  | 216 | 83 | 26 | 57 | 5 | 78 | 83 | 0 |
| KINGMAN | 048 |  |  |  |  |  |  |  |  |
| KINGMAN |  | 331 | 604 | 87 | 517 | 64 | 540 | 538 | 66 |
| CUNNINGHAM |  | 332 | 202 | 16 | 186 | 19 | 183 | 202 | 0 |
| KIOWA | 049 |  |  |  |  |  |  |  |  |
| GREENSBURG |  | 422 | 112 | 32 | 80 | 2 | 110 | 112 | 0 |
| MULLINVILLE |  | 424 | 68 | 9 | 59 | 14 | 54 | 68 | 0 |
| HAVILAND PUBLIC SCHOOLS |  | 474 | 44 | 3 | 41 | 4 | 40 | 44 | 0 |
| LABETTE | 050 |  |  |  |  |  |  |  |  |
| PARSONS |  | 503 | 117 | 41 | 76 | 5 | 112 | 103 | 14 |
| OSWEGO |  | 504 | 312 | 223 | 89 | 80 | 232 | 312 | 0 |
| CHETOPA |  | 505 | 120 | 89 | 31 | 3 | 117 | 120 | 0 |
| LABETTE COUNTY |  | 506 | 1,363 | 107 | 1,256 | 120 | 1,243 | 1,363 | 0 |

## PUPIL TRANSPORTATION SERVICES

| COUNTY NAME<br>DISTRICT NAME | # | # | TRANSPORTATION COSTS |  | BUS ROUTES AND MILES TRAVELED |  |  |  | BUS DRIVERS |  |
|---|---|---|---|---|---|---|---|---|---|---|
|  |  |  |  |  | DISTRICT OWNED |  | PRIVATELY OWNED |  |  |  |
|  |  |  | REGULAR | ACTIVITY | ROUTES | MILES | ROUTES | MILES | NO. OF DRIVERS | AVERAGE MONTHLY SALARY |
| HODGEMAN | 042 |  |  |  |  |  |  |  |  |  |
| JETMORE |  | 227 | 86,677 | 2,135 | 10 | 149,283 | 0 | 0 | 12 | 332 |
| HANSTON |  | 228 | 54,281 | 4,896 | 4 | 54,011 | 0 | 0 | 4 | 285 |
| JACKSON | 043 |  |  |  |  |  |  |  |  |  |
| NORTH JACKSON |  | 335 | 158,033 | 7,118 | 14 | 223,441 | 0 | 0 | 12 | 401 |
| HOLTON |  | 336 | 125,810 | 5,748 | 13 | 109,780 | 0 | 0 | 15 | 458 |
| MAYETTA |  | 337 | 168,357 | 10,016 | 15 | 159,009 | 0 | 0 | 13 | 406 |
| JEFFERSON | 044 |  |  |  |  |  |  |  |  |  |
| VALLEY FALLS |  | 338 | 79,399 | 5,980 | 8 | 64,083 | 0 | 0 | 8 | 439 |
| JEFFERSON COUNTY NORTH |  | 339 | 76,580 | 10,352 | 7 | 95,086 | 0 | 0 | 6 | 392 |
| JEFFERSON WEST |  | 340 | 133,387 | 8,004 | 16 | 126,529 | 0 | 0 | 15 | 308 |
| OSKALOOSA PUBLIC SCHOOLS |  | 341 | 72,578 | 8,025 | 6 | 57,848 | 0 | 0 | 6 | 450 |
| MCLOUTH |  | 342 | 66,857 | 8,260 | 5 | 57,891 | 0 | 0 | 9 | 380 |
| PERRY PUBLIC SCHOOLS |  | 343 | 197,033 | 7,840 | 19 | 161,027 | 0 | 0 | 13 | 644 |
| JEWELL | 045 |  |  |  |  |  |  |  |  |  |
| ESBON |  | 276 | 29,848 | 9,578 | 6 | 36,194 | 0 | 0 | 6 | 275 |
| BURR OAK |  | 277 | 41,775 | 2,996 | 3 | 44,339 | 0 | 0 | 3 | 225 |
| MANKATO |  | 278 | 88,525 | 5,714 | 11 | 86,937 | 0 | 0 | 10 | 339 |
| JEWELL |  | 279 | 59,878 | 8,112 | 8 | 77,659 | 1 | 6,300 | 11 | 351 |
| JOHNSON | 046 |  |  |  |  |  |  |  |  |  |
| SOUTHEAST JOHNSON CO |  | 229 | 478,505 | 23,465 | 0 | 0 | 55 | 437,484 | 30 | 414 |
| SPRING HILL |  | 230 | 150,528 | 12,297 | 21 | 90,067 | 0 | 0 | 12 | 507 |
| GARDNER-EDGERTON-ANTIOCH |  | 231 | 164,534 | 16,365 | 0 | 0 | 30 | 90,099 | 12 | 0 |
| DESOTO |  | 232 | 302,408 | 20,339 | 0 | 0 | 34 | 259,326 | 17 | 388 |
| OLATHE |  | 233 | 573,748 | 31,096 | 0 | 0 | 82 | 372,214 | 54 | 346 |
| SHAWNEE MISSION PUBLIC SCHOO |  | 512 | 864,665 | 0 | 0 | 0 | 99 | 718,209 | 115 | 378 |
| KEARNY | 047 |  |  |  |  |  |  |  |  |  |
| LAKIN |  | 215 | 115,917 | 34,816 | 10 | 123,324 | 0 | 0 | 8 | 290 |
| DEERFIELD |  | 216 | 43,686 | 9,985 | 6 | 39,790 | 0 | 0 | 4 | 180 |
| KINGMAN | 048 |  |  |  |  |  |  |  |  |  |
| KINGMAN |  | 331 | 192,167 | 28,558 | 21 | 257,617 | 0 | 0 | 20 | 330 |
| CUNNINGHAM |  | 332 | 99,044 | 13,037 | 13 | 124,200 | 0 | 0 | 13 | 390 |
| KIOWA | 049 |  |  |  |  |  |  |  |  |  |
| GREENSBURG |  | 422 | 55,294 | 8,411 | 4 | 51,752 | 0 | 0 | 4 | 397 |
| MULLINVILLE |  | 424 | 46,502 | 10,651 | 5 | 48,340 | 0 | 0 | 5 | 288 |
| HAVILAND PUBLIC SCHOOLS |  | 474 | 44,337 | 3,108 | 3 | 29,948 | 0 | 0 | 3 | 666 |
| LABETTE | 050 |  |  |  |  |  |  |  |  |  |
| PARSONS |  | 503 | 33,518 | 26,721 | 0 | 0 | 5 | 32,940 | 3 | 0 |
| OSWEGO |  | 504 | 43,286 | 7,215 | 20 | 51,049 | 0 | 0 | 6 | 350 |
| CHETOPA |  | 505 | 34,537 | 0 | 4 | 23,130 | 0 | 0 | 4 | 341 |
| LABETTE COUNTY |  | 506 | 468,130 | 30,913 | 43 | 484,274 | 0 | 0 | 34 | 458 |

PUPIL TRANSPORTATION SERVICES
NUMBER AND CLASS OF VEHICLE,NUMBER OF PUPILS TRANSPORTED

| COUNTY NAME # <br> DISTRICT NAME | # | DIST. OWNED BUSES | | PRIV. OWNED BUSES | | PRIVATE CARS | | OTHER | |
|---|---|---|---|---|---|---|---|---|---|
| | | NO. OF VEHICLES | NO. OF PUPILS | NO. OF VEHICLES | NO. OF PUPILS | NO. OF VEHICLES | NO. OF PUPILS | NO. OF VEHICLES | NO. OF PUPILS |
| HODGEMAN 042 | | | | | | | | | |
| JETMORE | 227 | 17 | 132 | 0 | 0 | 0 | 0 | 0 | 0 |
| HANSTON | 228 | 9 | 64 | 0 | 0 | 0 | 0 | 0 | 0 |
| JACKSON 043 | | | | | | | | | |
| NORTH JACKSON | 335 | 12 | 504 | 0 | 0 | 0 | 0 | 0 | 0 |
| HOLTON | 336 | 13 | 414 | 0 | 0 | 0 | 0 | 0 | 0 |
| MAYETTA | 337 | 16 | 680 | 0 | 0 | 0 | 0 | 0 | 0 |
| JEFFERSON 044 | | | | | | | | | |
| VALLEY FALLS | 338 | 8 | 278 | 0 | 0 | 0 | 0 | 0 | 0 |
| JEFFERSON COUNTY NORTH | 339 | 9 | 344 | 1 | 5 | 0 | 0 | 0 | 0 |
| JEFFERSON WEST | 340 | 15 | 699 | 0 | 0 | 0 | 0 | 0 | 0 |
| OSKALOOSA PUBLIC SCHOOLS | 341 | 6 | 264 | 0 | 0 | 0 | 0 | 0 | 0 |
| MCLOUTH | 342 | 6 | 279 | 0 | 0 | 0 | 0 | 0 | 0 |
| PERRY PUBLIC SCHOOLS | 343 | 13 | 593 | 0 | 0 | 0 | 0 | 0 | 0 |
| JEWELL 045 | | | | | | | | | |
| ESBON | 276 | 5 | 77 | 0 | 0 | 0 | 0 | 0 | 0 |
| BURR OAK | 277 | 5 | 68 | 0 | 0 | 0 | 0 | 0 | 0 |
| MANKATO | 278 | 18 | 160 | 0 | 0 | 0 | 0 | 0 | 0 |
| JEWELL | 279 | 11 | 167 | 0 | 0 | 0 | 0 | 0 | 0 |
| JOHNSON 046 | | | | | | | | | |
| SOUTHEAST JOHNSON CO | 229 | 0 | 0 | 30 | 2,612 | 0 | 0 | 0 | 0 |
| SPRING HILL | 230 | 15 | 713 | 0 | 0 | 0 | 0 | 0 | 0 |
| GARDNER-EDGERTON-ANTIOCH | 231 | 0 | 0 | 30 | 992 | 0 | 0 | 0 | 0 |
| DESOTO | 232 | 0 | 0 | 17 | 1,488 | 0 | 0 | 0 | 0 |
| OLATHE | 233 | 0 | 0 | 49 | 2,795 | 0 | 0 | 0 | 0 |
| SHAWNEE MISSION PUBLIC SCHOO | 512 | 0 | 0 | 58 | 5,108 | 0 | 0 | 0 | 0 |
| KEARNY 047 | | | | | | | | | |
| LAKIN | 215 | 14 | 179 | 0 | 0 | 0 | 0 | 0 | 0 |
| DEERFIELD | 216 | 6 | 83 | 0 | 0 | 0 | 0 | 0 | 0 |
| KINGMAN 048 | | | | | | | | | |
| KINGMAN | 331 | 31 | 604 | 0 | 0 | 0 | 0 | 0 | 0 |
| CUNNINGHAM | 332 | 13 | 202 | 0 | 0 | 0 | 0 | 5 | 0 |
| KIOWA 049 | | | | | | | | | |
| GREENSBURG | 422 | 7 | 112 | 0 | 0 | 0 | 0 | 0 | 0 |
| MULLINVILLE | 424 | 6 | 68 | 0 | 0 | 0 | 0 | 2 | 0 |
| HAVILAND PUBLIC SCHOOLS | 474 | 4 | 44 | 0 | 0 | 0 | 0 | 0 | 0 |
| LABETTE 050 | | | | | | | | | |
| PARSONS | 503 | 0 | 0 | 2 | 117 | 0 | 0 | 0 | 0 |
| OSWEGO | 504 | 6 | 312 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHETOPA | 505 | 5 | 120 | 0 | 0 | 0 | 0 | 0 | 0 |
| LABETTE COUNTY | 506 | 41 | 1,363 | 0 | 0 | 0 | 0 | 0 | 0 |

| COUNTY NAME<br>DISTRICT NAME | # | # | SEPT.15, 1981 ENROLLMENT TOTAL | GRADUATES TOTAL | DROPOUTS BOYS | DROPOUTS GIRLS | SUMMER SCHOOL PUPILS ENROLLED ELEM | SUMMER SCHOOL PUPILS ENROLLED SEC | SUMMER SCHOOL PROFESSIONAL STAFF ELEM | SUMMER SCHOOL PROFESSIONAL STAFF SEC | SUMMER SCHOOL TEACHER AIDES ELEM | SUMMER SCHOOL TEACHER AIDES SEC |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LANE | 051 | | | | | | | | | | | |
| HEALY PUBLIC SCHOOLS | | 468 | 106.0 | 11 | 0 | 0 | 9 | 0 | 1.0 | 0.0 | 0.0 | 0.0 |
| DIGHTON | | 482 | 396.5 | 25 | 1 | 2 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| LEAVENWORTH | 052 | | | | | | | | | | | |
| FT LEAVENWORTH | | 207 | 1,824.0 | 0 | 0 | 0 | 0 | 40 | 0.0 | 4.0 | 0.0 | 0.0 |
| EASTON | | 449 | 638.0 | 60 | 3 | 3 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| LEAVENWORTH | | 453 | 4,150.9 | 331 | 48 | 36 | 54 | 7 | 7.0 | 1.0 | 0.0 | 0.0 |
| BASEHOR-LINWOOD | | 458 | 1,156.5 | 89 | 7 | 2 | 0 | 44 | 0.0 | 2.0 | 0.0 | 0.0 |
| TONGANOXIE | | 464 | 1,186.0 | 106 | 5 | 7 | 0 | 92 | 0.0 | 2.0 | 0.0 | 0.0 |
| LANSING | | 469 | 1,187.9 | 86 | 3 | 5 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| LINCOLN | 053 | | | | | | | | | | | |
| LINCOLN | | 298 | 404.5 | 34 | 2 | 1 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SYLVAN GROVE | | 299 | 212.5 | 23 | 0 | 0 | 0 | 10 | 0.0 | 1.0 | 0.0 | 0.0 |
| LINN | 054 | | | | | | | | | | | |
| PLEASANTON | | 344 | 389.7 | 26 | 0 | 2 | 0 | 32 | 0.0 | 1.0 | 0.0 | 0.0 |
| JAYHAWK | | 346 | 518.7 | 39 | 0 | 1 | 0 | 22 | 0.0 | 1.0 | 0.0 | 0.0 |
| PRAIRIE VIEW | | 362 | 768.4 | 47 | 7 | 3 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| LOGAN | 055 | | | | | | | | | | | |
| OAKLEY | | 274 | 554.0 | 54 | 2 | 2 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TRIPLAINS | | 275 | 97.0 | 9 | 0 | 1 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| LYON | 056 | | | | | | | | | | | |
| NORTH LYON COUNTY | | 251 | 644.3 | 32 | 3 | 10 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOUTHERN LYON COUNTY | | 252 | 542.5 | 55 | 2 | 2 | 31 | 0 | 2.0 | 0.0 | 1.0 | 0.0 |
| EMPORIA | | 253 | 3,953.1 | 250 | 57 | 47 | 351 | 400 | 18.0 | 14.0 | 0.0 | 0.0 |
| MARION | 057 | | | | | | | | | | | |
| CENTRE | | 397 | 387.0 | 33 | 0 | 0 | 0 | 25 | 0.0 | 1.0 | 0.0 | 0.0 |
| PEABODY-BURNS | | 398 | 444.7 | 32 | 4 | 2 | 0 | 23 | 0.0 | 1.0 | 0.0 | 0.0 |
| MARION | | 408 | 600.5 | 41 | 3 | 0 | 0 | 31 | 0.0 | 1.0 | 0.0 | 0.0 |
| DURHAM-HILLSBORO-LEHIGH | | 410 | 550.7 | 45 | 1 | 1 | 43 | 35 | 1.0 | 1.0 | 2.0 | 0.0 |
| GOESSEL | | 411 | 209.5 | 25 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| MARSHALL | 058 | | | | | | | | | | | |
| MARYSVILLE | | 364 | 939.3 | 79 | 11 | 11 | 36 | 146 | 2.0 | 4.0 | 0.0 | 0.0 |
| VERMILLION | | 380 | 650.1 | 68 | 0 | 0 | 41 | 44 | 12.0 | 2.0 | 4.0 | 0.0 |
| AXTELL | | 488 | 389.0 | 50 | 1 | 2 | 14 | 32 | 3.0 | 2.0 | 0.0 | 0.0 |
| VALLEY HEIGHTS | | 498 | 412.5 | 31 | 4 | 1 | 0 | 26 | 0.0 | 2.0 | 0.0 | 0.0 |
| MCPHERSON | 059 | | | | | | | | | | | |
| LINDSBORG | | 400 | 816.5 | 67 | 0 | 2 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| MCPHERSON | | 418 | 2,193.8 | 195 | 6 | 3 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| CANTON-GALVA | | 419 | 406.0 | 30 | 3 | 2 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| MOUNDRIDGE | | 423 | 407.0 | 33 | 1 | 1 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| INMAN | | 448 | 337.5 | 32 | 1 | 3 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | | | SUMMER SCHOOL | | | | | | GENERAL FUND EXPENDITURES 100 ADMINISTRATION | |
|---|---|---|---|---|---|---|---|---|---|---|
| COUNTY NAME | # | | SALARIES | | SUPPLIES | | ADA | | | CONTRACTUAL |
| DISTRICT NAME | | # | ELEM | SEC | ELEM | SEC | ELEM | SEC | SALARIES | SERVICES |
| LANE | 051 | | | | | | | | | |
| HEALY PUBLIC SCHOOLS | | 468 | 500 | 0 | 0 | 0 | 1 | 0 | 31,900 | 2,692 |
| DIGHTON | | 482 | 0 | 0 | 0 | 0 | 0 | 0 | 30,000 | 5,800 |
| LEAVENWORTH | 052 | | | | | | | | | |
| FT LEAVENWORTH | | 207 | 0 | 2,136 | 0 | 0 | 0 | 7 | 94,823 | 948 |
| EASTON | | 449 | 0 | 0 | 0 | 0 | 0 | 0 | 54,994 | 9,719 |
| LEAVENWORTH | | 453 | 5,086 | 782 | 0 | 0 | 4 | 0 | 236,469 | 9,867 |
| BASEHOR-LINWOOD | | 458 | 0 | 3,328 | 0 | 1,331 | 0 | 8 | 52,964 | 8,437 |
| TONGANOXIE | | 464 | 0 | 6,000 | 0 | 972 | 0 | 27 | 73,985 | 27,814 |
| LANSING | | 469 | 0 | 0 | 0 | 0 | 0 | 0 | 67,018 | 8,021 |
| LINCOLN | 053 | | | | | | | | | |
| LINCOLN | | 298 | 0 | 0 | 0 | 0 | 0 | 0 | 47,168 | 510 |
| SYLVAN GROVE | | 299 | 0 | 540 | 0 | 368 | 0 | 1 | 30,909 | 3,000 |
| LINN | 054 | | | | | | | | | |
| PLEASANTON | | 344 | 0 | 2,720 | 0 | 387 | 0 | 7 | 41,174 | 2,833 |
| JAYHAWK | | 346 | 0 | 2,544 | 0 | 205 | 0 | 1 | 53,605 | 0 |
| PRAIRIE VIEW | | 362 | 0 | 0 | 0 | 0 | 0 | 0 | 65,448 | 17,371 |
| LOGAN | 055 | | | | | | | | | |
| OAKLEY | | 274 | 0 | 0 | 0 | 0 | 0 | 0 | 52,433 | 5,686 |
| TRIPLAINS | | 275 | 0 | 0 | 0 | 0 | 0 | 0 | 42,037 | 3,962 |
| LYON | 056 | | | | | | | | | |
| NORTH LYON COUNTY | | 251 | 0 | 0 | 0 | 0 | 0 | 0 | 58,939 | 13,896 |
| SOUTHERN LYON COUNTY | | 252 | 1,464 | 0 | 0 | 0 | 2 | 0 | 49,510 | 8.686 |
| EMPORIA | | 253 | 12,051 | 19,068 | 425 | 72 | 26 | 15 | 236,555 | 20,465 |
| MARION | 057 | | | | | | | | | |
| CENTRE | | 397 | 0 | 1,373 | 0 | 265 | 0 | 3 | 41,677 | 11,057 |
| PEABODY-BURNS | | 398 | 0 | 1,860 | 0 | 874 | 0 | 6 | 52,827 | 7,344 |
| MARION | | 408 | 0 | 2,450 | 0 | 698 | 0 | 8 | 43,380 | 7,233 |
| DURHAM-HILLSBORO-LEHIGH | | 410 | 1,705 | 2,991 | 1,295 | 478 | 2 | 9 | 47,050 | 8,022 |
| GOESSEL | | 411 | 0 | 0 | 0 | 0 | 0 | 0 | 30,500 | 3,825 |
| MARSHALL | 058 | | | | | | | | | |
| MARYSVILLE | | 364 | 3,679 | 8,442 | 100 | 100 | 1 | 13 | 66,478 | 6,292 |
| VERMILLION | | 380 | 9,575 | 2,511 | 4,526 | 1,553 | 2 | 2 | 46,710 | 0 |
| AXTELL | | 488 | 1,836 | 2,240 | 203 | 853 | 1 | 3 | 30,715 | 4,338 |
| VALLEY HEIGHTS | | 498 | 0 | 2,400 | 0 | 1,006 | 0 | 6 | 43.020 | 1,040 |
| MCPHERSON | 059 | | | | | | | | | |
| LINDSBORG | | 400 | 0 | 0 | 0 | 0 | 0 | 0 | 98,724 | 15,926 |
| MCPHERSON | | 418 | 0 | 0 | 0 | 0 | 0 | 0 | 151,166 | 15,826 |
| CANTON-GALVA | | 419 | 0 | 0 | 0 | 0 | 0 | 0 | 56,714 | 3,303 |
| MOUNDRIDGE | | 423 | 0 | 0 | 0 | 0 | 0 | 0 | 46,003 | 3,514 |
| INMAN | | 448 | 0 | 0 | 0 | 0 | 0 | 0 | 48,086 | 11,268 |

## GENERAL FUND EXPENDITURES

| COUNTY NAME<br>DISTRICT NAME | # | # | 100 ADMINISTRATION<br>OTHER EXPENSES | <br>TOTAL 100 SERIES | 200 INSTRUCTION<br>PRINICIPALS SALARIES | <br>CONSULTANTS SUPERVISORS SALARIES | <br>TEACHERS SALARIES | <br>OTHER INSTR. STAFF SALARIES | <br>SECRETARIAL AND CLERICAL SALARIES |
|---|---|---|---|---|---|---|---|---|---|
| LANE | 051 | | | | | | | | |
| HEALY PUBLIC SCHOOLS | | 468 | 7,388 | 41,980 | 5,000 | 0 | 184,722 | 5,873 | 0 |
| DIGHTON | | 482 | 23,416 | 59,216 | 50,300 | 0 | 485,135 | 0 | 26,406 |
| LEAVENWORTH | 052 | | | | | | | | |
| FT LEAVENWORTH | | 207 | 22,523 | 118,294 | 118,116 | 85,799 | 1,680,686 | 14,122 | 47,976 |
| EASTON | | 449 | 17,050 | 81,763 | 82,706 | 0 | 635,457 | 12,072 | 48,588 |
| LEAVENWORTH | | 453 | 59,462 | 305,798 | 359,471 | 0 | 4,084,121 | 0 | 292,062 |
| BASEHOR-LINWOOD | | 458 | 14,126 | 75,527 | 141,725 | 0 | 1,104,769 | 24,307 | 39,658 |
| TONGANOXIE | | 464 | 20,171 | 121,970 | 108,562 | 0 | 1,106,338 | 70,357 | 49,016 |
| LANSING | | 469 | 14,210 | 89,249 | 101,140 | 0 | 1,050,392 | 104,192 | 24,897 |
| LINCOLN | 053 | | | | | | | | |
| LINCOLN | | 298 | 13,498 | 61,176 | 62,967 | 0 | 505,467 | 7,230 | 29,133 |
| SYLVAN GROVE | | 299 | 4,698 | 38,607 | 24,000 | 0 | 266,950 | 0 | 9,133 |
| LINN | 054 | | | | | | | | |
| PLEASANTON | | 344 | 7,403 | 51,410 | 43,018 | 0 | 374,480 | 0 | 11,827 |
| JAYHAWK | | 346 | 8,563 | 62,168 | 70,077 | 0 | 562,192 | 0 | 23,632 |
| PRAIRIE VIEW | | 362 | 16,922 | 99,741 | 105,987 | 19,854 | 846,592 | 36,992 | 38,425 |
| LOGAN | 055 | | | | | | | | |
| OAKLEY | | 274 | 19,989 | 78,108 | 57,275 | 500 | 653,467 | 24,299 | 35,734 |
| TRIPLAINS | | 275 | 6,372 | 52,371 | 23,241 | 0 | 224,820 | 0 | 5,881 |
| LYON | 056 | | | | | | | | |
| NORTH LYON COUNTY | | 251 | 26,187 | 99,022 | 89,358 | 0 | 697,088 | 15,803 | 29,225 |
| SOUTHERN LYON COUNTY | | 252 | 9,700 | 67,896 | 60,785 | 0 | 611,370 | 56,868 | 48,446 |
| EMPORIA | | 253 | 45,277 | 302,297 | 373,831 | 47,711 | 3,429,571 | 278,786 | 207,613 |
| MARION | 057 | | | | | | | | |
| CENTRE | | 397 | 11,761 | 64,495 | 42,863 | 0 | 431,315 | 0 | 13,420 |
| PEABODY-BURNS | | 398 | 12,891 | 73,062 | 55,413 | 0 | 551,231 | 0 | 20,346 |
| MARION | | 408 | 10,054 | 60,667 | 72,800 | 0 | 626,186 | 17,439 | 29,713 |
| DURHAM-HILLSBORO-LEHIGH | | 410 | 16,528 | 71,600 | 66,702 | 0 | 556,860 | 7,129 | 27,626 |
| GOESSEL | | 411 | 7,853 | 42,178 | 21,500 | 0 | 335,005 | 2,738 | 18,931 |
| MARSHALL | 058 | | | | | | | | |
| MARYSVILLE | | 364 | 11,666 | 84,436 | 80,392 | 0 | 1,068,179 | 66,623 | 30,954 |
| VERMILLION | | 380 | 22,695 | 69,405 | 65,984 | 0 | 696,906 | 4,666 | 34,553 |
| AXTELL | | 488 | 7,890 | 42,943 | 61,500 | 0 | 530,621 | 23,720 | 15,567 |
| VALLEY HEIGHTS | | 498 | 6,567 | 50,627 | 47,000 | 0 | 482,584 | 0 | 15,388 |
| MCPHERSON | 059 | | | | | | | | |
| LINDSBORG | | 400 | 9,706 | 124,356 | 105,938 | 688 | 1,036,446 | 63,999 | 28,172 |
| MCPHERSON | | 418 | 26,265 | 193,257 | 189,425 | 0 | 2,080,608 | 167,695 | 127,630 |
| CANTON-GALVA | | 419 | 12,655 | 72,672 | 59,657 | 0 | 548,019 | 0 | 27,531 |
| MOUNDRIDGE | | 423 | 12,148 | 61,665 | 48,000 | 692 | 521,565 | 8,432 | 34,580 |
| INMAN | | 448 | 12,557 | 71,911 | 47,322 | 0 | 425,775 | 17,574 | 14,472 |

## GENERAL FUND EXPENDITURES

| COUNTY NAME<br>DISTRICT NAME | # | # | 200 INSTRUCTION | | | | | | 300 ATTENDANCE |
|---|---|---|---|---|---|---|---|---|---|
| | | | OTHER SALARIES FOR INSTRUCTION | TEXTBOOKS | LIBRARY AND AUDIOVISUAL | TEACHING SUPPLIES | OTHER EXPENSES | TOTAL 200 SERIES | SALARIES |
| LANE | 051 | | | | | | | | |
| HEALY PUBLIC SCHOOLS | | 468 | 0 | 1,446 | 2,133 | 10,808 | 0 | 209,982 | 0 |
| DIGHTON | | 482 | 13,928 | 7,795 | 2,723 | 12,065 | 4,242 | 602,594 | 0 |
| LEAVENWORTH | 052 | | | | | | | | |
| FT LEAVENWORTH | | 207 | 22,111 | 0 | 18,644 | 90,795 | 12,810 | 2,091,059 | 0 |
| EASTON | | 449 | 2,318 | 8,015 | 7,859 | 32,253 | 14,638 | 843,906 | 0 |
| LEAVENWORTH | | 453 | 217,320 | 0 | 81,632 | 139,915 | 89,030 | 5,263,551 | 0 |
| BASEHOR-LINWOOD | | 458 | 30,848 | 1,848 | 18,832 | 47,979 | 22,243 | 1,432,209 | 0 |
| TONGANOXIE | | 464 | 28,508 | 28,236 | 15,875 | 64,312 | 20,200 | 1,491,404 | 0 |
| LANSING | | 469 | 43,819 | 3,615 | 18,499 | 107,421 | 32,446 | 1,486,421 | 0 |
| LINCOLN | 053 | | | | | | | | |
| LINCOLN | | 298 | 0 | 3,896 | 9,849 | 35,095 | 25,804 | 679,441 | 0 |
| SYLVAN GROVE | | 299 | 10,958 | 0 | 2,070 | 14,425 | 3,752 | 331,288 | 0 |
| LINN | 054 | | | | | | | | |
| PLEASANTON | | 344 | 15,870 | 12,105 | 6,684 | 16,024 | 2,550 | 482,558 | 0 |
| JAYHAWK | | 346 | 0 | 0 | 5,064 | 61,513 | 11,078 | 733,556 | 0 |
| PRAIRIE VIEW | | 362 | 9,431 | 181 | 10,536 | 58,546 | 27,457 | 1,154,001 | 0 |
| LOGAN | 055 | | | | | | | | |
| OAKLEY | | 274 | 0 | 20,817 | 8,992 | 25,531 | 5,801 | 832,416 | 0 |
| TRIPLAINS | | 275 | 0 | 965 | 3,415 | 12,803 | 1,598 | 272,723 | 0 |
| LYON | 056 | | | | | | | | |
| NORTH LYON COUNTY | | 251 | 19,376 | 8,235 | 9,588 | 41,364 | 11,156 | 921,193 | 0 |
| SOUTHERN LYON COUNTY | | 252 | 0 | 127 | 9,148 | 33,837 | 15,481 | 836,062 | 0 |
| EMPORIA | | 253 | 0 | 0 | 71,119 | 194,404 | 95,798 | 4,698,833 | 0 |
| MARION | 057 | | | | | | | | |
| CENTRE | | 397 | 0 | 0 | 7,480 | 25,140 | 13,722 | 533,940 | 0 |
| PEABODY-BURNS | | 398 | 0 | 2,993 | 11,368 | 24,954 | 8,131 | 674,436 | 0 |
| MARION | | 408 | 0 | 13,127 | 11,882 | 39,539 | 3,941 | 814,627 | 0 |
| DURHAM-HILLSBORO-LEHIGH | | 410 | 0 | 7,521 | 6,794 | 35,637 | 8,518 | 716,787 | 0 |
| GOESSEL | | 411 | 0 | 1,766 | 4,538 | 11,417 | 4,494 | 400,389 | 0 |
| MARSHALL | 058 | | | | | | | | |
| MARYSVILLE | | 364 | 0 | 5,000 | 12,674 | 52,903 | 35,076 | 1,351,801 | 0 |
| VERMILLION | | 380 | 13,029 | 4,406 | 20,768 | 16,484 | 25,414 | 882,210 | 0 |
| AXTELL | | 488 | 12,725 | 480 | 7,033 | 22,708 | 11,173 | 685,527 | 0 |
| VALLEY HEIGHTS | | 498 | 0 | 4,026 | 3,171 | 20,006 | 11,314 | 583,489 | 0 |
| MCPHERSON | 059 | | | | | | | | |
| LINDSBORG | | 400 | 10,985 | 0 | 11,008 | 25,974 | 11,417 | 1,294,627 | 0 |
| MCPHERSON | | 418 | 25,584 | 0 | 23,234 | 156,009 | 39,326 | 2,809,511 | 0 |
| CANTON-GALVA | | 419 | 7,121 | 830 | 6,617 | 27,984 | 444 | 678,203 | 0 |
| MOUNDRIDGE | | 423 | 0 | 2,161 | 10,824 | 13,279 | 14,554 | 654,087 | 0 |
| INMAN | | 448 | 0 | 6,318 | 12,956 | 19,968 | 13,972 | 558,357 | 0 |

GENERAL FUND EXPENDITURES

| | | | 300 ATTENDANCE | | 400 HEALTH | | | 600 PLANT OPERATION | |
|---|---|---|---|---|---|---|---|---|---|
| COUNTY NAME<br>DISTRICT NAME | # | # | OTHER EXPENSES | TOTAL 300 SERIES | SALARIES | OTHER EXPENSES | TOTAL 400 SERIES | SALARIES | CONTRACTUAL SERVICES |
| LANE | 051 | | | | | | | | |
| HEALY PUBLIC SCHOOLS | | 468 | 0 | 0 | 348 | 0 | 348 | 13,117 | 0 |
| DIGHTON | | 482 | 0 | 0 | 2,805 | 415 | 3,220 | 74,438 | 0 |
| LEAVENWORTH | 052 | | | | | | | | |
| FT LEAVENWORTH | | 207 | 0 | 0 | 25,589 | 1,349 | 26,938 | 141,293 | 8,686 |
| EASTON | | 449 | 0 | 0 | 4,734 | 984 | 5,718 | 51,127 | 999 |
| LEAVENWORTH | | 453 | 0 | 0 | 26,303 | 2,145 | 28,448 | 422,678 | 8,061 |
| BASEHOR-LINWOOD | | 458 | 0 | 0 | 4,209 | 872 | 5,081 | 116,910 | 0 |
| TONGANOXIE | | 464 | 0 | 0 | 12,628 | 755 | 13,383 | 125,110 | 0 |
| LANSING | | 469 | 0 | 0 | 9,991 | 312 | 10,303 | 165,575 | 5,736 |
| LINCOLN | 053 | | | | | | | | |
| LINCOLN | | 298 | 0 | 0 | 4,973 | 657 | 5,630 | 52,394 | 0 |
| SYLVAN GROVE | | 299 | 0 | 0 | 1,061 | 562 | 1,623 | 23,821 | 692 |
| LINN | 054 | | | | | | | | |
| PLEASANTON | | 344 | 0 | 0 | 2,040 | 420 | 2,460 | 34,304 | 0 |
| JAYHAWK | | 346 | 0 | 0 | 6,378 | 272 | 6,650 | 63,256 | 0 |
| PRAIRIE VIEW | | 362 | 0 | 0 | 11,263 | 2,470 | 13,733 | 97,646 | 0 |
| LOGAN | 055 | | | | | | | | |
| OAKLEY | | 274 | 0 | 0 | 7,001 | 128 | 7,129 | 99,351 | 840 |
| TRIPLAINS | | 275 | 0 | 0 | 0 | 645 | 645 | 26,829 | 0 |
| LYON | 056 | | | | | | | | |
| NORTH LYON COUNTY | | 251 | 0 | 0 | 2,813 | 0 | 2,813 | 69,732 | 0 |
| SOUTHERN LYON COUNTY | | 252 | 0 | 0 | 3,740 | 2,191 | 5,931 | 85,874 | 0 |
| EMPORIA | | 253 | 0 | 0 | 44,883 | 1,345 | 46,228 | 418,341 | 0 |
| MARION | 057 | | | | | | | | |
| CENTRE | | 397 | 0 | 0 | 0 | 0 | 0 | 42,019 | 811 |
| PEABODY-BURNS | | 398 | 0 | 0 | 0 | 29 | 29 | 67,973 | 6,073 |
| MARION | | 408 | 250 | 250 | 0 | 0 | 0 | 65,617 | 4,398 |
| DURHAM-HILLSBORO-LEHIGH | | 410 | 0 | 0 | 0 | 0 | 0 | 75,833 | 0 |
| GOESSEL | | 411 | 0 | 0 | 0 | 0 | 0 | 31,018 | 0 |
| MARSHALL | 058 | | | | | | | | |
| MARYSVILLE | | 364 | 0 | 0 | 0 | 70 | 70 | 105,481 | 0 |
| VERMILLION | | 380 | 0 | 0 | 5,250 | 596 | 5,846 | 69,397 | 0 |
| AXTELL | | 488 | 0 | 0 | 0 | 420 | 420 | 40,578 | 617 |
| VALLEY HEIGHTS | | 498 | 0 | 0 | 949 | 0 | 949 | 44,027 | 0 |
| MCPHERSON | 059 | | | | | | | | |
| LINDSBORG | | 400 | 0 | 0 | 0 | 929 | 929 | 68,253 | 1,539 |
| MCPHERSON | | 418 | 0 | 0 | 16,705 | 1,662 | 18,367 | 311,675 | 3,412 |
| CANTON-GALVA | | 419 | 0 | 0 | 0 | 513 | 513 | 53,349 | 0 |
| MOUNDRIDGE | | 423 | 0 | 0 | 0 | 438 | 438 | 51,149 | 1,216 |
| INMAN | | 448 | 0 | 0 | 0 | 288 | 288 | 51,330 | 0 |

## GENERAL FUND EXPENDITURES

| | | | 600 PLANT OPERATION | | | 700 PLANT MAINTENANCE | | | |
|---|---|---|---|---|---|---|---|---|---|
| COUNTY NAME DISTRICT NAME | # | # | UTILITIES | SUPPLIES AND OTHER | TOTAL 600 SERIES | SALARIES | CONTRACTUAL SERVICES | OTHER EXPENSES | TOTAL 700 SERIES |
| LANE | 051 | | | | | | | | |
| HEALY PUBLIC SCHOOLS | | 468 | 16,985 | 5,490 | 35,592 | 0 | 0 | 0 | 0 |
| DIGHTON | | 482 | 94,626 | 13,737 | 182,801 | 0 | 1,286 | 26,327 | 27,613 |
| LEAVENWORTH | 052 | | | | | | | | |
| FT LEAVENWORTH | | 207 | 125,057 | 24,291 | 299,327 | 43,717 | 24,349 | 138,288 | 206,354 |
| EASTON | | 449 | 70,457 | 15,083 | 137,666 | 19,196 | 5,101 | 10,692 | 34,989 |
| LEAVENWORTH | | 453 | 415,237 | 47,491 | 893,467 | 144,478 | 81,953 | 70,305 | 296,736 |
| BASEHOR-LINWOOD | | 458 | 118,695 | 22,679 | 258,284 | 18,835 | 8,836 | 9,989 | 37,660 |
| TONGANOXIE | | 464 | 104,165 | 8,732 | 238,007 | 0 | 0 | 62,874 | 62,874 |
| LANSING | | 469 | 90,386 | 13,144 | 274,841 | 0 | 4,986 | 21,882 | 26,868 |
| LINCOLN | 053 | | | | | | | | |
| LINCOLN | | 298 | 72,275 | 3,203 | 127,872 | 11,614 | 0 | 15,356 | 26,970 |
| SYLVAN GROVE | | 299 | 43,709 | 3,194 | 71,416 | 0 | 2,338 | 5,464 | 7,802 |
| LINN | 054 | | | | | | | | |
| PLEASANTON | | 344 | 37,922 | 9,804 | 82,030 | 0 | 568 | 3,196 | 3,764 |
| JAYHAWK | | 346 | 107,979 | 10,136 | 181,371 | 0 | 5,071 | 10,766 | 15,837 |
| PRAIRIE VIEW | | 362 | 143,304 | 20,592 | 261,542 | 27,395 | 4,308 | 15,172 | 46,875 |
| LOGAN | 055 | | | | | | | | |
| OAKLEY | | 274 | 81,072 | 4,403 | 185,666 | 0 | 0 | 27,442 | 27,442 |
| TRIPLAINS | | 275 | 32,157 | 9,034 | 68,020 | 0 | 1,495 | 1,601 | 3,096 |
| LYON | 056 | | | | | | | | |
| NORTH LYON COUNTY | | 251 | 86,371 | 22,219 | 178,322 | 0 | 50,418 | 29,480 | 79,898 |
| SOUTHERN LYON COUNTY | | 252 | 72,112 | 11,474 | 169,460 | 3,846 | 4,175 | 16,277 | 24,298 |
| EMPORIA | | 253 | 352,170 | 80,000 | 850,511 | 129,556 | 66,304 | 37,829 | 233,689 |
| MARION | 057 | | | | | | | | |
| CENTRE | | 397 | 44,815 | 10,658 | 98,303 | 0 | 8,454 | 8,222 | 16,676 |
| PEABODY-BURNS | | 398 | 61,586 | 10,743 | 146,375 | 0 | 0 | 21,277 | 21,277 |
| MARION | | 408 | 63,925 | 10,360 | 144,300 | 2,196 | 10,951 | 21,415 | 34,562 |
| DURHAM-HILLSBORO-LEHIGH | | 410 | 59,817 | 7,922 | 143,572 | 8,200 | 4,834 | 35,133 | 48,167 |
| GOESSEL | | 411 | 30,938 | 3,913 | 65,869 | 0 | 0 | 10,660 | 10,660 |
| MARSHALL | 058 | | | | | | | | |
| MARYSVILLE | | 364 | 74,032 | 7,730 | 187,243 | 17,914 | 12,156 | 33,678 | 63,748 |
| VERMILLION | | 380 | 79,624 | 11,170 | 160,191 | 0 | 0 | 49,555 | 49,555 |
| AXTELL | | 488 | 55,049 | 5,582 | 101,826 | 87 | 11,054 | 5,232 | 16,373 |
| VALLEY HEIGHTS | | 498 | 46,064 | 12,438 | 102,529 | 0 | 1,011 | 12,876 | 13,887 |
| MCPHERSON | 059 | | | | | | | | |
| LINDSBORG | | 400 | 84,349 | 14,011 | 168,152 | 4,662 | 11,122 | 7,209 | 22,993 |
| MCPHERSON | | 418 | 152,199 | 47,262 | 514,548 | 94,155 | 51,009 | 24,419 | 169,583 |
| CANTON-GALVA | | 419 | 38,099 | 4,017 | 95,465 | 0 | 10,688 | 45,992 | 56,680 |
| MOUNDRIDGE | | 423 | 72,810 | 9,922 | 135,097 | 0 | 0 | 30,911 | 30,911 |
| INMAN | | 448 | 32,226 | 6,553 | 90,109 | 0 | 11,327 | 9,044 | 20,371 |

## GENERAL FUND EXPENDITURES
## 800 FIXED CHARGES

| COUNTY NAME | # | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| DISTRICT NAME | | # | SOCIAL SECURITY | WORKMAN'S COMPENSATION | UNEMPLOYMENT INSURANCE | INSURANCE | FRINGE BENEFITS | OTHER | TOTAL 800 SERIES |
| LANE | 051 | | | | | | | | |
| HEALY PUBLIC SCHOOLS | | 468 | 18,469 | 1,207 | 172 | 5,720 | 0 | 14,216 | 39,784 |
| DIGHTON | | 482 | 46,933 | 4,303 | 735 | 51,499 | 882 | 0 | 104,352 |
| LEAVENWORTH | 052 | | | | | | | | |
| FT LEAVENWORTH | | 207 | 153,788 | 6,857 | 6,876 | 23,533 | 0 | 559 | 191,613 |
| EASTON | | 449 | 61,241 | 4,135 | 11,430 | 10,661 | 31,264 | 3,300 | 122,031 |
| LEAVENWORTH | | 453 | 385,837 | 20,655 | 9,508 | 59,288 | 199,683 | 0 | 674,971 |
| BASEHOR-LINWOOD | | 458 | 105,367 | 8,952 | 4,080 | 15,204 | 86,849 | 977 | 221,429 |
| TONGANOXIE | | 464 | 115,556 | 5,785 | 4,754 | 22,507 | 0 | 15,777 | 164,379 |
| LANSING | | 469 | 115,017 | 5,530 | 14,288 | 23,107 | 0 | 0 | 157,942 |
| LINCOLN | 053 | | | | | | | | |
| LINCOLN | | 298 | 61,953 | 4,913 | 394 | 17,070 | 16,261 | 1,621 | 102,212 |
| SYLVAN GROVE | | 299 | 26,656 | 1,548 | 447 | 9,585 | 20,303 | 189 | 58,728 |
| LINN | 054 | | | | | | | | |
| PLEASANTON | | 344 | 36,538 | 1,905 | 945 | 9,212 | 26,497 | 1,741 | 76,838 |
| JAYHAWK | | 346 | 58,367 | 4,259 | 1,235 | 11,739 | 30,767 | 370 | 106,737 |
| PRAIRIE VIEW | | 362 | 85,445 | 5,832 | 1,589 | 21,454 | 49,894 | 0 | 164,214 |
| LOGAN | 055 | | | | | | | | |
| OAKLEY | | 274 | 63,374 | 6,699 | 2,895 | 12,641 | 35,469 | 0 | 121,078 |
| TRIPLAINS | | 275 | 23,921 | 125 | 2,299 | 8,184 | 0 | 1,257 | 35,786 |
| LYON | 056 | | | | | | | | |
| NORTH LYON COUNTY | | 251 | 70,548 | 4,670 | 1,409 | 16,873 | 0 | 4,781 | 98,281 |
| SOUTHERN LYON COUNTY | | 252 | 66,485 | 3,539 | 1,965 | 12,432 | 23,655 | 247 | 108,323 |
| EMPORIA | | 253 | 345,582 | 25,880 | 14,674 | 63,317 | 109,098 | 135 | 558,686 |
| MARION | 057 | | | | | | | | |
| CENTRE | | 397 | 39,250 | 2,965 | 1,162 | 11,260 | 22,949 | 237 | 77,823 |
| PEABODY-BURNS | | 398 | 51,130 | 2,698 | 4,746 | 7,316 | 23,045 | 122 | 89,057 |
| MARION | | 408 | 56,549 | 5,290 | 1,475 | 13,480 | 13,517 | 313 | 90,624 |
| DURHAM-HILLSBORO-LEHIGH | | 410 | 63,106 | 7,231 | 2,861 | 8,062 | 0 | 42,540 | 123,800 |
| GOESSEL | | 411 | 33,956 | 2,364 | 2,508 | 12,856 | 20,030 | 0 | 71,714 |
| MARSHALL | 058 | | | | | | | | |
| MARYSVILLE | | 364 | 99,422 | 7,043 | 1,861 | 9,963 | 105,865 | 600 | 224,754 |
| VERMILLION | | 380 | 64,402 | 8,198 | 7,428 | 11,926 | 40,761 | 84 | 132,799 |
| AXTELL | | 488 | 48,099 | 2,685 | 1,882 | 14,189 | 31,845 | 0 | 98,700 |
| VALLEY HEIGHTS | | 498 | 48,485 | 3,054 | 792 | 16,366 | 34,574 | 0 | 103,271 |
| MCPHERSON | 059 | | | | | | | | |
| LINDSBORG | | 400 | 102,930 | 4,737 | 6,392 | 7,516 | 59,886 | 191 | 181,652 |
| MCPHERSON | | 418 | 213,068 | 23,252 | 8,639 | 35,046 | 90,356 | 5,862 | 376,223 |
| CANTON-GALVA | | 419 | 50,703 | 3,247 | 838 | 12,897 | 0 | 0 | 67,685 |
| MOUNDRIDGE | | 423 | 48,797 | 2,283 | 723 | 35,892 | 0 | 901 | 88,596 |
| INMAN | | 448 | 46,672 | 3,578 | 516 | 0 | 46,701 | 0 | 97,467 |

| COUNTY NAME<br>DISTRICT NAME | COUNTY # | # | CURRENT OPERATING EXPENDITURES 100-800 SERIES | 1000 STUDENT BODY ACTIVITIES<br>TOTAL 1000 SERIES | GENERAL FUND EXPENDITURES 1100 COMMUNITY SERVICE<br>RECREATION | PUBLIC LIBRARIES | NON-PUBLIC SCHOOLS | TOTAL 1100 SERIES |
|---|---|---|---|---|---|---|---|---|
| LANE | 051 | | | | | | | |
| HEALY PUBLIC SCHOOLS | | 468 | 327,686 | 217 | 0 | 0 | 0 | 0 |
| DIGHTON | | 482 | 979,796 | 8,881 | 0 | 0 | 0 | 0 |
| LEAVENWORTH | 052 | | | | | | | |
| FT LEAVENWORTH | | 207 | 2,933,585 | 0 | 19,161 | 0 | 0 | 19,161 |
| EASTON | | 449 | 1,226,073 | 14,070 | 0 | 0 | 0 | 0 |
| LEAVENWORTH | | 453 | 7,462,971 | 104,885 | 6,930 | 0 | 0 | 6,930 |
| BASEHOR-LINWOOD | | 458 | 2,030,190 | 3,294 | 0 | 0 | 0 | 0 |
| TONGANOXIE | | 464 | 2,092,017 | 20,230 | 0 | 0 | 0 | 0 |
| LANSING | | 469 | 2,045,624 | 31,842 | 0 | 0 | 0 | 0 |
| LINCOLN | 053 | | | | | | | |
| LINCOLN | | 298 | 1,003,301 | 13,016 | 0 | 0 | 0 | 0 |
| SYLVAN GROVE | | 299 | 509,464 | 17,561 | 0 | 0 | 0 | 0 |
| LINN | 054 | | | | | | | |
| PLEASANTON | | 344 | 699,060 | 8,416 | 0 | 0 | 0 | 0 |
| JAYHAWK | | 346 | 1,106,319 | 8,312 | 0 | 0 | 0 | 0 |
| PRAIRIE VIEW | | 362 | 1,740,106 | 6,389 | 0 | 0 | 0 | 0 |
| LOGAN | 055 | | | | | | | |
| OAKLEY | | 274 | 1,251,839 | 34,242 | 0 | 0 | 0 | 0 |
| TRIPLAINS | | 275 | 432,641 | 5,683 | 0 | 0 | 0 | 0 |
| LYON | 056 | | | | | | | |
| NORTH LYON COUNTY | | 251 | 1,379,529 | 313 | 0 | 0 | 0 | 0 |
| SOUTHERN LYON COUNTY | | 252 | 1,211,970 | 44,523 | 6,483 | 0 | 0 | 6,483 |
| EMPORIA | | 253 | 6,690,244 | 105,387 | 0 | 0 | 0 | 0 |
| MARION | 057 | | | | | | | |
| CENTRE | | 397 | 791,237 | 13,355 | 0 | 0 | 0 | 0 |
| PEABODY-BURNS | | 398 | 1,004,236 | 7,781 | 0 | 0 | 0 | 0 |
| MARION | | 408 | 1,145,030 | 7,886 | 0 | 0 | 0 | 0 |
| DURHAM-HILLSBORO-LEHIGH | | 410 | 1,103,926 | 34,157 | 0 | 0 | 0 | 0 |
| GOESSEL | | 411 | 590,810 | 0 | 0 | 0 | 0 | 0 |
| MARSHALL | 058 | | | | | | | |
| MARYSVILLE | | 364 | 1,912,052 | 48,877 | 0 | 0 | 0 | 0 |
| VERMILLION | | 380 | 1,300,006 | 26,058 | 0 | 0 | 0 | 0 |
| AXTELL | | 488 | 945,789 | 12,475 | 0 | 0 | 0 | 0 |
| VALLEY HEIGHTS | | 498 | 854,752 | 3,740 | 500 | 0 | 0 | 500 |
| MCPHERSON | 059 | | | | | | | |
| LINDSBORG | | 400 | 1,792,709 | 15,139 | 0 | 0 | 0 | 0 |
| MCPHERSON | | 418 | 4,081,489 | 31,503 | 0 | 0 | 0 | 0 |
| CANTON-GALVA | | 419 | 971,218 | 13,746 | 0 | 0 | 0 | 0 |
| MOUNDRIDGE | | 423 | 970,794 | 10,053 | 1,500 | 0 | 0 | 1,500 |
| INMAN | | 448 | 838,503 | 12,634 | 0 | 0 | 0 | 0 |

## GENERAL FUND EXPENDITURES

| | | | 1200 CAPITAL OUTLAY | | | 1400 OUTGOING TRANSFERS | | | |
|---|---|---|---|---|---|---|---|---|---|
| COUNTY NAME<br>DISTRICT NAME | # | # | REPAIR OF BUILDINGS | EQUIPMENT | TOTAL 1200 SERIES | TO CAPITAL OUTLAY | TO VOCATIONAL EDUCATION | TO TRANS-PORTATION | TO SPECIAL EDUCATION |
| LANE | 051 | | | | | | | | |
| HEALY PUBLIC SCHOOLS | | 468 | 0 | 0 | 0 | 2,371 | 0 | 0 | 13,471 |
| DIGHTON | | 482 | 0 | 302 | 302 | 0 | 0 | 7,000 | 62,000 |
| LEAVENWORTH | 052 | | | | | | | | |
| FT LEAVENWORTH | | 207 | 0 | 12,425 | 12,425 | 0 | 0 | 74,017 | 124,618 |
| EASTON | | 449 | 9,601 | 1,690 | 11,291 | 29,420 | 21,300 | 60,500 | 47,000 |
| LEAVENWORTH | | 453 | 0 | 59,672 | 59,672 | 0 | 140,000 | 0 | 270,000 |
| BASEHOR-LINWOOD | | 458 | 47,870 | 151,210 | 199,080 | 53,404 | 79,000 | 57,717 | 75,567 |
| TONGANOXIE | | 464 | 12,254 | 104,512 | 116,766 | 53,425 | 100,000 | 40,000 | 90,000 |
| LANSING | | 469 | 18,345 | 64,343 | 82,688 | 49,180 | 30,000 | 95,000 | 95,000 |
| LINCOLN | 053 | | | | | | | | |
| LINCOLN | | 298 | 0 | 0 | 0 | 10,000 | 0 | 25,000 | 25,000 |
| SYLVAN GROVE | | 299 | 1,085 | 0 | 1,085 | 0 | 0 | 5,228 | 13,577 |
| LINN | 054 | | | | | | | | |
| PLEASANTON | | 344 | 41,193 | 24,866 | 66,059 | 21,211 | 57,000 | 76,500 | 45,000 |
| JAYHAWK | | 346 | 0 | 12,197 | 12,197 | 15,000 | 37,500 | 36,000 | 30,000 |
| PRAIRIE VIEW | | 362 | 32,690 | 43,721 | 76,411 | 0 | 0 | 100,000 | 35,000 |
| LOGAN | 055 | | | | | | | | |
| OAKLEY | | 274 | 0 | 5,769 | 5,769 | 0 | 34,500 | 0 | 84,957 |
| TRIPLAINS | | 275 | 0 | 0 | 0 | 10,000 | 0 | 30,000 | 15,000 |
| LYON | 056 | | | | | | | | |
| NORTH LYON COUNTY | | 251 | 786 | 24,180 | 24,966 | 29,367 | 10,000 | 0 | 20,000 |
| SOUTHERN LYON COUNTY | | 252 | 584 | 193 | 777 | 5,000 | 20,000 | 40,000 | 40,000 |
| EMPORIA | | 253 | 7,245 | 13,363 | 20,608 | 0 | 95,067 | 80,000 | 200,000 |
| MARION | 057 | | | | | | | | |
| CENTRE | | 397 | 54,433 | 7,042 | 61,475 | 0 | 23,600 | 45,000 | 42,000 |
| PEABODY-BURNS | | 398 | 766 | 1,158 | 1,924 | 0 | 45,500 | 3,000 | 45,200 |
| MARION | | 408 | 60,011 | 21,216 | 81,227 | 0 | 32,000 | 39,000 | 52,000 |
| DURHAM-HILLSBORO-LEHIGH | | 410 | 54,059 | 19,520 | 73,579 | 16,000 | 39,000 | 0 | 50,000 |
| GOESSEL | | 411 | 0 | 0 | 0 | 4,000 | 7,500 | 2,000 | 4,000 |
| MARSHALL | 058 | | | | | | | | |
| MARYSVILLE | | 364 | 22,236 | 12,358 | 34,594 | 0 | 65,000 | 40,000 | 75,000 |
| VERMILLION | | 380 | 10,441 | 44,232 | 54,673 | 29,500 | 38,000 | 23,625 | 27,000 |
| AXTELL | | 488 | 0 | 0 | 0 | 3,500 | 15,225 | 24,550 | 20,494 |
| VALLEY HEIGHTS | | 498 | 4,074 | 24,641 | 28,715 | 0 | 20,000 | 0 | 30,000 |
| MCPHERSON | 059 | | | | | | | | |
| LINDSBORG | | 400 | 0 | 0 | 0 | 1,000 | 26,057 | 1,000 | 41,935 |
| MCPHERSON | | 418 | 0 | 0 | 0 | 0 | 62,101 | 0 | 282,188 |
| CANTON-GALVA | | 419 | 6,710 | 23,693 | 30,403 | 22,000 | 1,000 | 20,000 | 29,000 |
| MOUNDRIDGE | | 423 | 0 | 3,364 | 3,364 | 0 | 37,000 | 0 | 60,000 |
| INMAN | | 448 | 13,974 | 24,537 | 38,511 | 20,000 | 40,000 | 17,000 | 52,500 |

## GENERAL FUND EXPENDITURES
## OUT GOING TRANSFERS

| COUNTY NAME<br>DISTRICT NAME | # | # | TO DRIVER TRAINING | TO FOOD SERVICE | TO ADULT EDUCATION | TO ADULT SUPPLEMEN EDUCATION | TO BILINGUAL EDUCATION | TO RISK MAN RESERVE | TO HEALTH SER RESV | TOTAL 1400 SERIES |
|---|---|---|---|---|---|---|---|---|---|---|
| LANE | 051 | | | | | | | | | |
| HEALY PUBLIC SCHOOLS | | 468 | 2,288 | 6,579 | 0 | 0 | 0 | 0 | 0 | 24,709 |
| DIGHTON | | 482 | 5,000 | 5,000 | 0 | 0 | 0 | 0 | 0 | 79,000 |
| LEAVENWORTH | 052 | | | | | | | | | |
| FT LEAVENWORTH | | 207 | 6,043 | 10,000 | 0 | 0 | 0 | 0 | 0 | 214,678 |
| EASTON | | 449 | 4,500 | 40,000 | 0 | 0 | 0 | 0 | 0 | 202,720 |
| LEAVENWORTH | | 453 | 5,000 | 0 | 0 | 0 | 0 | 0 | 0 | 415,000 |
| BASEHOR-LINWOOD | | 458 | 4,274 | 27,951 | 0 | 0 | 0 | 0 | 0 | 297,913 |
| TONGANOXIE | | 464 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 283,425 |
| LANSING | | 469 | 25,000 | 0 | 0 | 0 | 0 | 0 | 0 | 294,180 |
| LINCOLN | 053 | | | | | | | | | |
| LINCOLN | | 298 | 0 | 5,000 | 0 | 0 | 0 | 0 | 0 | 65,000 |
| SYLVAN GROVE | | 299 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18,805 |
| LINN | 054 | | | | | | | | | |
| PLEASANTON | | 344 | 5,000 | 4,657 | 0 | 0 | 0 | 0 | 0 | 209,368 |
| JAYHAWK | | 346 | 2,500 | 30,000 | 0 | 0 | 0 | 0 | 0 | 151,000 |
| PRAIRIE VIEW | | 362 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 135,000 |
| LOGAN | 055 | | | | | | | | | |
| OAKLEY | | 274 | 15,434 | 0 | 0 | 0 | 0 | 0 | 0 | 134,891 |
| TRIPLAINS | | 275 | 0 | 10,000 | 0 | 0 | 0 | 0 | 0 | 65,000 |
| LYON | 056 | | | | | | | | | |
| NORTH LYON COUNTY | | 251 | 0 | 3,000 | 0 | 0 | 0 | 0 | 0 | 62,367 |
| SOUTHERN LYON COUNTY | | 252 | 3,000 | 25,000 | 0 | 0 | 0 | 0 | 0 | 133,000 |
| EMPORIA | | 253 | 10,000 | 0 | 0 | 0 | 0 | 0 | 0 | 385,067 |
| MARION | 057 | | | | | | | | | |
| CENTRE | | 397 | 5,000 | 27,797 | 0 | 0 | 0 | 0 | 0 | 143,397 |
| PEABODY-BURNS | | 398 | 5,685 | 4,000 | 0 | 0 | 0 | 0 | 0 | 103,385 |
| MARION | | 408 | 3,000 | 9,000 | 0 | 0 | 0 | 0 | 0 | 135,000 |
| DURHAM-HILLSBORO-LEHIGH | | 410 | 3,500 | 0 | 0 | 0 | 0 | 0 | 0 | 108,500 |
| GOESSEL | | 411 | 3,500 | 0 | 0 | 0 | 0 | 0 | 0 | 21,000 |
| MARSHALL | 058 | | | | | | | | | |
| MARYSVILLE | | 364 | 2,000 | 2,000 | 0 | 0 | 0 | 0 | 0 | 184,000 |
| VERMILLION | | 380 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 118,125 |
| AXTELL | | 488 | 2,000 | 3,500 | 0 | 0 | 0 | 0 | 0 | 69,269 |
| VALLEY HEIGHTS | | 498 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 50,000 |
| MCPHERSON | 059 | | | | | | | | | |
| LINDSBORG | | 400 | 9,690 | 10,000 | 0 | 0 | 0 | 0 | 0 | 89,682 |
| MCPHERSON | | 418 | 2,271 | 0 | 0 | 0 | 0 | 0 | 0 | 346,560 |
| CANTON-GALVA | | 419 | 1,000 | 30,000 | 0 | 0 | 0 | 0 | 0 | 103,000 |
| MOUNDRIDGE | | 423 | 2,000 | 0 | 0 | 0 | 0 | 0 | 0 | 99,000 |
| INMAN | | 448 | 2,500 | 0 | 0 | 0 | 0 | 0 | 0 | 132,000 |

| COUNTY NAME<br>DISTRICT NAME | # | # | TOTAL EXPEND-ITURES 100-1400 SERIES | TREASURER'S BALANCE 7-1-81 | FINANCIAL STATEMENT - GENERAL FUND REVENUE FROM LOCAL SOURCES<br>AD VALOREM TAX | BACK TAX COLLECTIONS | TOTAL | REVENUE FROM COUNTY SOURCES<br>MOTOR STAMP TAX |
|---|---|---|---|---|---|---|---|---|
| LANE | 051 | | | | | | | |
| HEALY PUBLIC SCHOOLS | | 468 | 352,612 | 13,578 | 340,312 | 4,101 | 344,413 | 63 |
| DIGHTON | | 482 | 1,067,979 | 85,553 | 1,045,660 | 4,107 | 1,049,767 | 140 |
| LEAVENWORTH | 052 | | | | | | | |
| FT LEAVENWORTH | | 207 | 3,179,849 | 404,108 | 11,366 | 0 | 11,366 | 0 |
| EASTON | | 449 | 1,454,154 | 165,971 | 450,117 | 9,922 | 460,039 | 250 |
| LEAVENWORTH | | 453 | 8,049,458 | 780,142 | 2,354,621 | 29,732 | 2,384,353 | 3,987 |
| BASEHOR-LINWOOD | | 458 | 2,530,477 | 231,575 | 752,315 | 15,050 | 767,365 | 13 |
| TONGANOXIE | | 464 | 2,512,443 | 273,683 | 472,181 | 229,669 | 701,850 | 353 |
| LANSING | | 469 | 2,454,332 | 234,981 | 642,551 | 11,792 | 654,343 | 620 |
| LINCOLN | 053 | | | | | | | |
| LINCOLN | | 298 | 1,081,320 | 313,051 | 878,008 | 1,351 | 879,359 | 471 |
| SYLVAN GROVE | | 299 | 546,914 | 109,716 | 463,904 | 0 | 463,904 | 325 |
| LINN | 054 | | | | | | | |
| PLEASANTON | | 344 | 982,903 | 210,931 | 233,701 | 381 | 234,082 | 95 |
| JAYHAWK | | 346 | 1,277,828 | 150,004 | 648,801 | 4,335 | 653,136 | 360 |
| PRAIRIE VIEW | | 362 | 1,957,907 | 118,056 | 1,809,479 | 2,563 | 1,812,042 | 794 |
| LOGAN | 055 | | | | | | | |
| OAKLEY | | 274 | 1,426,738 | 161,106 | 1,257,478 | 25,154 | 1,282,632 | 1,284 |
| TRIPLAINS | | 275 | 503,324 | 108,879 | 444,531 | 3,308 | 447,839 | 494 |
| LYON | 056 | | | | | | | |
| NORTH LYON COUNTY | | 251 | 1,467,175 | 111,086 | 786,662 | 5,456 | 792,118 | 1,328 |
| SOUTHERN LYON COUNTY | | 252 | 1,396,751 | 153,249 | 703,651 | 5,816 | 709,467 | 1,213 |
| EMPORIA | | 253 | 7,201,306 | 436,884 | 2,951,243 | 67,218 | 3,018,461 | 5,135 |
| MARION | 057 | | | | | | | |
| CENTRE | | 397 | 1,009,464 | 57,219 | 722,576 | 3,507 | 726,083 | 820 |
| PEABODY-BURNS | | 398 | 1,117,326 | 61,852 | 729,408 | 6,077 | 735,485 | 828 |
| MARION | | 408 | 1,369,143 | 114,473 | 719,042 | 4,623 | 723,665 | 837 |
| DURHAM-HILLSBORO-LEHIGH | | 410 | 1,320,162 | 151,530 | 875,002 | 3,231 | 878,233 | 1,088 |
| GOESSEL | | 411 | 611,810 | 105,754 | 333,763 | 3,545 | 337,308 | 647 |
| MARSHALL | 058 | | | | | | | |
| MARYSVILLE | | 364 | 2,179,522 | 202,577 | 1,393,824 | 3,073 | 1,396,897 | 1,396 |
| VERMILLION | | 380 | 1,498,862 | 103,156 | 937,703 | 0 | 937,703 | 765 |
| AXTELL | | 488 | 1,027,533 | 113,676 | 606,720 | 2,679 | 609,399 | 469 |
| VALLEY HEIGHTS | | 498 | 937,707 | 118,172 | 532,493 | 0 | 532,493 | 507 |
| MCPHERSON | 059 | | | | | | | |
| LINDSBORG | | 400 | 1,897,530 | 136,898 | 1,370,917 | 19,616 | 1,390,533 | 1,790 |
| MCPHERSON | | 418 | 4,459,552 | 122,380 | 2,649,913 | 25,295 | 2,675,208 | 2,675 |
| CANTON-GALVA | | 419 | 1,118,367 | 249,392 | 754,112 | 7,523 | 761,635 | 997 |
| MOUNDRIDGE | | 423 | 1,084,711 | 83,240 | 943,599 | 11,649 | 955,248 | 1,040 |
| INMAN | | 448 | 1,021,648 | 119,643 | 768,939 | 17,647 | 786,586 | 974 |

## FINANCIAL STATEMENT - GENERAL FUND

| COUNTY NAME<br>DISTRICT NAME | # | # | REVENUE FROM COUNTY SOURCES |  | REVENUE FROM STATE SOURCES |  |  |  | REVENUE FROM FEDERAL SOURCES |
|---|---|---|---|---|---|---|---|---|---|
|  |  |  | MOTOR VEHICLE TAX | TOTAL | STATE EQUALIZATION | INCOME TAX | OTHER | TOTAL | P L 874 |
| LANE | 051 |  |  |  |  |  |  |  |  |
| HEALY PUBLIC SCHOOLS |  | 468 | 17,675 | 17,738 | 19,146 | 17,599 | 0 | 36,745 | 0 |
| DIGHTON |  | 482 | 64,161 | 64,301 | 1,988 | 78,259 | 0 | 80,247 | 0 |
| LEAVENWORTH | 052 |  |  |  |  |  |  |  |  |
| FT LEAVENWORTH |  | 207 | 2,562 | 2,562 | 755,152 | 0 | 15,846 | 770,998 | 2,128,218 |
| EASTON |  | 449 | 87,845 | 88,095 | 867,333 | 65,893 | 0 | 933,226 | 11,462 |
| LEAVENWORTH |  | 453 | 399,618 | 403,605 | 4,591,467 | 682,819 | 0 | 5,274,286 | 207,802 |
| BASEHOR-LINWOOD |  | 458 | 184,468 | 184,481 | 1,618,277 | 142,790 | 0 | 1,761,067 | 0 |
| TONGANOXIE |  | 464 | 155,416 | 155,769 | 1,647,002 | 149,066 | 0 | 1,796,068 | 1,456 |
| LANSING |  | 469 | 144,429 | 145,049 | 1,804,274 | 133,077 | 0 | 1,937,351 | 15,963 |
| LINCOLN | 053 |  |  |  |  |  |  |  |  |
| LINCOLN |  | 298 | 65,228 | 65,699 | 28,724 | 86,472 | 0 | 115,196 | 0 |
| SYLVAN GROVE |  | 299 | 21,171 | 21,496 | 49,353 | 30,389 | 0 | 79,742 | 0 |
| LINN | 054 |  |  |  |  |  |  |  |  |
| PLEASANTON |  | 344 | 28,345 | 28,440 | 712,714 | 40,000 | 0 | 752,714 | 0 |
| JAYHAWK |  | 346 | 53,452 | 53,812 | 531,687 | 57,729 | 0 | 589,416 | 0 |
| PRAIRIE VIEW |  | 362 | 54,312 | 55,106 | 0 | 82,398 | 0 | 82,398 | 0 |
| LOGAN | 055 |  |  |  |  |  |  |  |  |
| OAKLEY |  | 274 | 73,507 | 74,791 | 61,176 | 101,814 | 0 | 162,990 | 0 |
| TRIPLAINS |  | 275 | 24,376 | 24,870 | 0 | 22,142 | 0 | 22,142 | 0 |
| LYON | 056 |  |  |  |  |  |  |  |  |
| NORTH LYON COUNTY |  | 251 | 71,272 | 72,600 | 525,593 | 92,969 | 0 | 618,562 | 0 |
| SOUTHERN LYON COUNTY |  | 252 | 68,745 | 69,958 | 527,394 | 77,844 | 0 | 605,238 | 0 |
| EMPORIA |  | 253 | 390,838 | 395,973 | 3,200,759 | 883,179 | 0 | 4,083,938 | 21,993 |
| MARION | 057 |  |  |  |  |  |  |  |  |
| CENTRE |  | 397 | 41,489 | 42,309 | 254,479 | 41,453 | 0 | 295,932 | 0 |
| PEABODY-BURNS |  | 398 | 40,692 | 41,520 | 418,198 | 61,167 | 0 | 479,365 | 0 |
| MARION |  | 408 | 53,716 | 54,553 | 571,060 | 105,143 | 0 | 676,203 | 4,129 |
| DURHAM-HILLSBORO-LEHIGH |  | 410 | 64,517 | 65,605 | 309,981 | 105,075 | 0 | 415,056 | 0 |
| GOESSEL |  | 411 | 35,488 | 36,135 | 235,491 | 27,796 | 0 | 263,287 | 0 |
| MARSHALL | 058 |  |  |  |  |  |  |  |  |
| MARYSVILLE |  | 364 | 133,757 | 135,153 | 540,623 | 204,270 | 0 | 744,893 | 0 |
| VERMILLION |  | 380 | 65,074 | 65,839 | 537,270 | 66,642 | 0 | 603,912 | 0 |
| AXTELL |  | 488 | 41,327 | 41,796 | 335,993 | 39,037 | 0 | 375,030 | 0 |
| VALLEY HEIGHTS |  | 498 | 42,559 | 43,066 | 355,600 | 57,377 | 0 | 412,977 | 0 |
| MCPHERSON | 059 |  |  |  |  |  |  |  |  |
| LINDSBORG |  | 400 | 106,418 | 108,208 | 392,203 | 126,865 | 0 | 519,068 | 0 |
| MCPHERSON |  | 418 | 264,230 | 266,905 | 1,206,361 | 491,656 | 0 | 1,698,017 | 0 |
| CANTON-GALVA |  | 419 | 54,194 | 55,191 | 138,664 | 84,346 | 0 | 223,010 | 0 |
| MOUNDRIDGE |  | 423 | 65,673 | 66,713 | 44,166 | 88,734 | 0 | 132,900 | 0 |
| INMAN |  | 448 | 55,432 | 56,406 | 145,010 | 60,117 | 0 | 205,127 | 0 |

## FINANCIAL STATEMENT - GENERAL FUND

| COUNTY NAME<br>DISTRICT NAME | # | # | REVENUE FROM FEDERAL SOURCES | | REIMBURSE-MENTS | OTHER REVENUE | TOTAL AMOUNT AVAILABLE 7-1-81 TO 6-30-82 | TOTAL EX-PENDITURES 7-1-81 TO 6-30-82 | TREASURER'S BALANCE 6-30-82 |
|---|---|---|---|---|---|---|---|---|---|
| | | | OTHER | TOTAL | | | | | |
| LANE | 051 | | | | | | | | |
| HEALY PUBLIC SCHOOLS | | 468 | 0 | 0 | 0 | 1,760 | 414,233 | 352,612 | 61,621 |
| DIGHTON | | 482 | 0 | 0 | 28,424 | 12,908 | 1,321,200 | 1,067,979 | 253,221 |
| LEAVENWORTH | 052 | | | | | | | | |
| FT LEAVENWORTH | | 207 | 0 | 2,128,218 | 0 | 162,004 | 3,479,256 | 3,179,849 | 299,407 |
| EASTON | | 449 | 0 | 11,462 | 4,061 | 4,507 | 1,667,361 | 1,454,154 | 213,207 |
| LEAVENWORTH | | 453 | 0 | 207,802 | 158,348 | 76,332 | 9,284,868 | 8,049,458 | 1,235,410 |
| BASEHOR-LINWOOD | | 458 | 0 | 0 | 0 | 13,580 | 2,958,068 | 2,530,477 | 427,591 |
| TONGANOXIE | | 464 | 0 | 1,456 | 0 | 18,582 | 2,947,409 | 2,512,443 | 434,966 |
| LANSING | | 469 | 0 | 15,963 | 0 | 21,564 | 3,009,251 | 2,454,332 | 554,919 |
| LINCOLN | 053 | | | | | | | | |
| LINCOLN | | 298 | 0 | 0 | 21,788 | 0 | 1,395,094 | 1,081,320 | 313,774 |
| SYLVAN GROVE | | 299 | 0 | 0 | 0 | 1,166 | 676,023 | 546,914 | 129,110 |
| LINN | 054 | | | | | | | | |
| PLEASANTON | | 344 | 0 | 0 | 1,641 | 1,873 | 1,229,682 | 982,903 | 246,779 |
| JAYHAWK | | 346 | 0 | 0 | 27,138 | 38 | 1,473,543 | 1,277,828 | 195,715 |
| PRAIRIE VIEW | | 362 | 0 | 0 | 3,844 | 0 | 2,071,446 | 1,957,907 | 113,539 |
| LOGAN | 055 | | | | | | | | |
| OAKLEY | | 274 | 0 | 0 | 0 | 1,017 | 1,682,537 | 1,426,738 | 255,799 |
| TRIPLAINS | | 275 | 0 | 0 | 88 | 0 | 603,818 | 503,324 | 100,494 |
| LYON | 056 | | | | | | | | |
| NORTH LYON COUNTY | | 251 | 0 | 0 | 0 | 9,425 | 1,603,791 | 1,467,175 | 136,616 |
| SOUTHERN LYON COUNTY | | 252 | 0 | 0 | 0 | 11,477 | 1,549,390 | 1,396,751 | 152,639 |
| EMPORIA | | 253 | 0 | 21,993 | 85,687 | 0 | 8,042,936 | 7,201,306 | 841,630 |
| MARION | 057 | | | | | | | | |
| CENTRE | | 397 | 0 | 0 | 0 | 0 | 1,121,543 | 1,009,464 | 112,079 |
| PEABODY-BURNS | | 398 | 0 | 0 | 1,721 | 0 | 1,319,943 | 1,117,326 | 202,617 |
| MARION | | 408 | 0 | 4,129 | 0 | 0 | 1,573,023 | 1,369,143 | 203,880 |
| DURHAM-HILLSBORO-LEHIGH | | 410 | 0 | 0 | 23,022 | 0 | 1,533,446 | 1,320,162 | 213,284 |
| GOESSEL | | 411 | 0 | 0 | 1,139 | 0 | 743,623 | 611,810 | 131,813 |
| MARSHALL | 058 | | | | | | | | |
| MARYSVILLE | | 364 | 0 | 0 | 34,233 | 0 | 2,513,752 | 2,179,522 | 334,230 |
| VERMILLION | | 380 | 0 | 0 | 0 | 7,985 | 1,718,595 | 1,498,862 | 219,733 |
| AXTELL | | 488 | 0 | 0 | 15,102 | 0 | 1,155,002 | 1,027,533 | 127,470 |
| VALLEY HEIGHTS | | 498 | 0 | 0 | 0 | 2,244 | 1,108,952 | 937,707 | 171,245 |
| MCPHERSON | 059 | | | | | | | | |
| LINDSBORG | | 400 | 0 | 0 | 2,576 | 8,541 | 2,165,824 | 1,897,530 | 268,294 |
| MCPHERSON | | 418 | 0 | 0 | 80,451 | 0 | 4,842,961 | 4,459,552 | 383,409 |
| CANTON-GALVA | | 419 | 0 | 0 | 0 | 449 | 1,289,676 | 1,118,367 | 171,309 |
| MOUNDRIDGE | | 423 | 0 | 0 | 0 | 0 | 1,238,102 | 1,084,711 | 153,391 |
| INMAN | | 448 | 0 | 0 | 15,292 | 0 | 1,183,054 | 1,021,648 | 161,406 |

## CAPITAL OUTLAY FUND

| COUNTY NAME DISTRICT NAME | # | # | TREASURER'S BALANCE 7-1-81 | RECEIPTS | | | TOTAL AMOUNT AVAILABLE 7-1-81 TO 6-30-82 | EXPENDITURES | |
|---|---|---|---|---|---|---|---|---|---|
| | | | | AD VALOREM TAX | INTEREST | OTHER | | SITES AND SITE IMPROVEMENT | ARCHITECTURAL EXPENSES |
| LANE | 051 | | | | | | | | |
| HEALY PUBLIC SCHOOLS | | 468 | 2,905 | 25,438 | 0 | 4,095 | 32,438 | 0 | 0 |
| DIGHTON | | 482 | 34,172 | 42,705 | 25,902 | 31,021 | 133,800 | 0 | 0 |
| LEAVENWORTH | 052 | | | | | | | | |
| FT LEAVENWORTH | | 207 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| EASTON | | 449 | 66,404 | 31,320 | 62,010 | 43,387 | 203,121 | 1,700 | 0 |
| LEAVENWORTH | | 453 | 361,747 | 143,464 | 507,648 | 43,754 | 1,056,613 | 0 | 7,066 |
| BASEHOR-LINWOOD | | 458 | 530,072 | 56,935 | 222,690 | 67,632 | 877,329 | 0 | 0 |
| TONGANOXIE | | 464 | 127,808 | 48,695 | 112,016 | 67,453 | 355,973 | 0 | 0 |
| LANSING | | 469 | 309,000 | 45,017 | 201,529 | 61,834 | 617,380 | 0 | 0 |
| LINCOLN | 053 | | | | | | | | |
| LINCOLN | | 298 | 158,569 | 71,623 | 952 | 16,199 | 247,343 | 191 | 0 |
| SYLVAN GROVE | | 299 | 7,331 | 0 | 5,307 | 1,200 | 13,837 | 0 | 0 |
| LINN | 054 | | | | | | | | |
| PLEASANTON | | 344 | 242,504 | 22,328 | 55,634 | 29,830 | 350,297 | 0 | 0 |
| JAYHAWK | | 346 | 24,485 | 58,986 | 14,034 | 19,957 | 117,463 | 0 | 0 |
| PRAIRIE VIEW | | 362 | 1,765,884 | 151,698 | 402,867 | 7,584 | 2,328,032 | 0 | 0 |
| LOGAN | 055 | | | | | | | | |
| OAKLEY | | 274 | 547,552 | 108,677 | 124,457 | 8,018 | 788,703 | 106,905 | 56,676 |
| TRIPLAINS | | 275 | 216,289 | 47,096 | 42,562 | 13,582 | 319,529 | 0 | 0 |
| LYON | 056 | | | | | | | | |
| NORTH LYON COUNTY | | 251 | 78,637 | 68,578 | 0 | 35,953 | 183,168 | 0 | 0 |
| SOUTHERN LYON COUNTY | | 252 | 64,110 | 65,343 | 10,462 | 19,469 | 159,385 | 0 | 0 |
| EMPORIA | | 253 | 77,398 | 240,492 | 411,093 | 46,467 | 775,450 | 42,607 | 1,814 |
| MARION | 057 | | | | | | | | |
| CENTRE | | 397 | 129,347 | 33,260 | 66,223 | 43,525 | 272,356 | 3,654 | 8,754 |
| PEABODY-BURNS | | 398 | 10,219 | 56,906 | 22,287 | 10,894 | 100,306 | 6,661 | 1,917 |
| MARION | | 408 | 44,602 | 22,911 | 85,618 | 5,483 | 158,615 | 0 | 0 |
| DURHAM-HILLSBORO-LEHIGH | | 410 | 245,793 | 78,268 | 110,169 | 30,613 | 464,843 | 0 | 0 |
| GOESSEL | | 411 | 10,155 | 29,523 | 0 | 7,329 | 47,007 | 0 | 0 |
| MARSHALL | 058 | | | | | | | | |
| MARYSVILLE | | 364 | 538,436 | 107,619 | 199,343 | 10,673 | 856,071 | 55,153 | 0 |
| VERMILLION | | 380 | 143,869 | 74,294 | 80,156 | 36,725 | 335,044 | 0 | 0 |
| AXTELL | | 488 | 5,262 | 40,983 | 16,294 | 12,265 | 74,803 | 427 | 0 |
| VALLEY HEIGHTS | | 498 | 21,544 | 18,354 | 0 | 12 | 39,910 | 0 | 0 |
| MCPHERSON | 059 | | | | | | | | |
| LINDSBORG | | 400 | 68,850 | 113,020 | 3,425 | 15,811 | 201,106 | 8,276 | 5,000 |
| MCPHERSON | | 418 | 310,017 | 278,729 | 48,555 | 84,165 | 721,466 | 6,781 | 3,222 |
| CANTON-GALVA | | 419 | 252,300 | 98,339 | 42,289 | 29,109 | 422,037 | 0 | 17,458 |
| MOUNDRIDGE | | 423 | 21,526 | 86,354 | 0 | 7,086 | 114,966 | 0 | 0 |
| INMAN | | 448 | 51,470 | 59,150 | 39,092 | 30,866 | 180,578 | 0 | 15,265 |

## CAPITAL OUTLAY FUND
### EXPENDITURES

| COUNTY NAME / DISTRICT NAME | # | # | NEW CONSTRUCTION AND ADDITIONS | RECONSTRUCTION REPAIR, REMODEL | FURNISHING EQUIPPING | SCHOOL BUSES (TRANSFER TO TRANSP. FUND) | OTHER | TOTAL EXPENDITURES 7-1-81 TO 6-30-82 | TREASURER'S BALANCE 6-30-82 |
|---|---|---|---|---|---|---|---|---|---|
| LANE | 051 | | | | | | | | |
| HEALY PUBLIC SCHOOLS | | 468 | 0 | 6,954 | 7,835 | 0 | 1,249 | 16,038 | 16,400 |
| DIGHTON | | 482 | 0 | 0 | 83,714 | 14,000 | 0 | 97,714 | 36,086 |
| LEAVENWORTH | 052 | | | | | | | | |
| FT LEAVENWORTH | | 207 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| EASTON | | 449 | 0 | 58,391 | 32,702 | 0 | 0 | 92,793 | 110,328 |
| LEAVENWORTH | | 453 | 0 | 10,139 | 151,980 | 0 | 26,200 | 195,385 | 861,228 |
| BASEHOR-LINWOOD | | 458 | 0 | 0 | 0 | 0 | 0 | 0 | 877,329 |
| TONGANOXIE | | 464 | 0 | 58,914 | 0 | 11,800 | 0 | 70,714 | 285,259 |
| LANSING | | 469 | 0 | 316 | 0 | 0 | 0 | 316 | 617,064 |
| LINCOLN | 053 | | | | | | | | |
| LINCOLN | | 298 | 0 | 43,050 | 24,608 | 42,169 | 0 | 110,017 | 137,325 |
| SYLVAN GROVE | | 299 | 0 | 10,979 | 0 | 0 | 0 | 10,979 | 2,858 |
| LINN | 054 | | | | | | | | |
| PLEASANTON | | 344 | 0 | 15,099 | 4,409 | 0 | 0 | 19,509 | 330,788 |
| JAYHAWK | | 346 | 0 | 37,258 | 40,293 | 0 | 0 | 77,551 | 39,913 |
| PRAIRIE VIEW | | 362 | 90,381 | 73,893 | 0 | 0 | 0 | 164,274 | 2,163,758 |
| LOGAN | 055 | | | | | | | | |
| OAKLEY | | 274 | 0 | 0 | 12,634 | 49,310 | 0 | 225,525 | 563,178 |
| TRIPLAINS | | 275 | 651 | 45,749 | 10,729 | 0 | 3,402 | 60,531 | 258,998 |
| LYON | 056 | | | | | | | | |
| NORTH LYON COUNTY | | 251 | 0 | 91,725 | 0 | 37,788 | 0 | 129,513 | 53,655 |
| SOUTHERN LYON COUNTY | | 252 | 3,905 | 17,308 | 46,716 | 0 | 0 | 67,929 | 91,456 |
| EMPORIA | | 253 | 7,782 | 143,675 | 154,749 | 0 | 0 | 350,627 | 424,823 |
| MARION | 057 | | | | | | | | |
| CENTRE | | 397 | 34,432 | 70,140 | 16,605 | 0 | 0 | 133,584 | 138,771 |
| PEABODY-BURNS | | 398 | 0 | 31,135 | 5,296 | 0 | 0 | 45,009 | 55,297 |
| MARION | | 408 | 0 | 0 | 0 | 0 | 0 | 0 | 158,615 |
| DURHAM-HILLSBORO-LEHIGH | | 410 | 0 | 0 | 0 | 42,628 | 3,866 | 46,494 | 418,349 |
| GOESSEL | | 411 | 0 | 10,136 | 9,269 | 0 | 0 | 19,405 | 27,602 |
| MARSHALL | 058 | | | | | | | | |
| MARYSVILLE | | 364 | 0 | 0 | 6,379 | 0 | 0 | 61,532 | 794,539 |
| VERMILLION | | 380 | 19,809 | 27,675 | 16,073 | 0 | 68,175 | 131,732 | 203,312 |
| AXTELL | | 488 | 0 | 15,164 | 6,354 | 16,900 | 3,628 | 42,473 | 32,331 |
| VALLEY HEIGHTS | | 498 | 0 | 0 | 0 | 0 | 0 | 0 | 39,910 |
| MCPHERSON | 059 | | | | | | | | |
| LINDSBORG | | 400 | 1,396 | 72,755 | 40,133 | 0 | 10,916 | 138,476 | 62,630 |
| MCPHERSON | | 418 | 0 | 283,151 | 97,810 | 0 | 0 | 390,964 | 330,502 |
| CANTON-GALVA | | 419 | 0 | 156,445 | 28,825 | 40,000 | 0 | 242,729 | 179,308 |
| MOUNDRIDGE | | 423 | 0 | 19,900 | 35,523 | 25,000 | 0 | 80,423 | 34,543 |
| INMAN | | 448 | 0 | 36,481 | 16,366 | 0 | 0 | 68,112 | 112,466 |

| COUNTY NAME<br>DISTRICT NAME | # | # | TREASURER'S BALANCE 7-1-81 | VOCATIONAL EDUCATION FUND RECEIPTS<br>REGULAR STATE AID | POST-SECONDARY STATE AID | FEDERAL AID | OTHER | TOTAL AMOUNT AVAILABLE 7-1-81 TO 6-30-82 |
|---|---|---|---|---|---|---|---|---|
| LANE | 051 | | | | | | | |
| HEALY PUBLIC SCHOOLS | | 468 | 0 | 0 | 0 | 0 | 0 | 0 |
| DIGHTON | | 482 | 0 | 0 | 0 | 0 | 0 | 0 |
| LEAVENWORTH | 052 | | | | | | | |
| FT LEAVENWORTH | | 207 | 0 | 0 | 0 | 0 | 0 | 0 |
| EASTON | | 449 | 427 | 9,947 | 0 | 2,468 | 21,300 | 34,142 |
| LEAVENWORTH | | 453 | 48,296 | 6,535 | 0 | 15,748 | 288,223 | 358,802 |
| BASEHOR-LINWOOD | | 458 | 55,945 | 5,477 | 0 | 6,077 | 79,471 | 146,970 |
| TONGANOXIE | | 464 | 24,243 | 11,050 | 0 | 0 | 100,000 | 135,293 |
| LANSING | | 469 | 25,322 | 0 | 0 | 0 | 30,000 | 55,322 |
| LINCOLN | 053 | | | | | | | |
| LINCOLN | | 298 | 0 | 0 | 0 | 0 | 0 | 0 |
| SYLVAN GROVE | | 299 | 0 | 0 | 0 | 0 | 2,800 | 2,800 |
| LINN | 054 | | | | | | | |
| PLEASANTON | | 344 | 8,189 | 1,107 | 0 | 876 | 57,000 | 67,172 |
| JAYHAWK | | 346 | 19,274 | 2,726 | 0 | 1,810 | 51,430 | 75,240 |
| PRAIRIE VIEW | | 362 | 305,366 | 2,747 | 0 | 4,896 | 1,864 | 314,872 |
| LOGAN | 055 | | | | | | | |
| OAKLEY | | 274 | 15,778 | 1,800 | 0 | 2,560 | 34,500 | 54,638 |
| TRIPLAINS | | 275 | 0 | 0 | 0 | 0 | 0 | 0 |
| LYON | 056 | | | | | | | |
| NORTH LYON COUNTY | | 251 | 13,130 | 0 | 0 | 0 | 27,269 | 40,399 |
| SOUTHERN LYON COUNTY | | 252 | 65,317 | 0 | 0 | 0 | 44,339 | 109,656 |
| EMPORIA | | 253 | 488,656 | 210,643 | 445,724 | 97,576 | 561,488 | 1,804,087 |
| MARION | 057 | | | | | | | |
| CENTRE | | 397 | 14,794 | 1,082 | 260 | 2,869 | 23,600 | 42,605 |
| PEABODY-BURNS | | 398 | 19,601 | 8,271 | 0 | 0 | 54,503 | 82,375 |
| MARION | | 408 | 5,796 | 0 | 0 | 5,280 | 32,000 | 43,076 |
| DURHAM-HILLSBORO-LEHIGH | | 410 | 5,018 | 8,549 | 0 | 0 | 40,498 | 54,065 |
| GOESSEL | | 411 | 1,760 | 464 | 0 | 1,217 | 27,975 | 31,416 |
| MARSHALL | 058 | | | | | | | |
| MARYSVILLE | | 364 | 8,854 | 3,392 | 0 | 9,040 | 65,000 | 86,286 |
| VERMILLION | | 380 | 26,270 | 5,295 | 0 | 11,789 | 50,190 | 93,544 |
| AXTELL | | 488 | 8 | 1,406 | 1,114 | 0 | 15,280 | 17,808 |
| VALLEY HEIGHTS | | 498 | 25,302 | 8,365 | 0 | 0 | 52,112 | 85,779 |
| MCPHERSON | 059 | | | | | | | |
| LINDSBORG | | 400 | 13,254 | 187 | 0 | 436 | 44,106 | 57,983 |
| MCPHERSON | | 418 | 173,489 | 0 | 0 | 0 | 323,191 | 496,680 |
| CANTON-GALVA | | 419 | 35,681 | 0 | 0 | 0 | 1,000 | 36,681 |
| MOUNDRIDGE | | 423 | 11,161 | 16,558 | 537 | 0 | 62,849 | 91,104 |
| INMAN | | 448 | 10,258 | 9,850 | 0 | 0 | 42,825 | 62,933 |

| COUNTY NAME<br>DISTRICT NAME | # | # | VOCATIONAL EDUCATION FUND EXPENDITURES<br>ADMINISTRATION | INSTRUCTIONAL SALARIES | TEXTBOOKS TEACHING SUPPLIES | OPERATION OF PLANT | MAINTENANCE OF PLANT |
|---|---|---|---|---|---|---|---|
| LANE | 051 | | | | | | |
| HEALY PUBLIC SCHOOLS | | 468 | 0 | 0 | 0 | 0 | 0 |
| DIGHTON | | 482 | 0 | 0 | 0 | 0 | 0 |
| LEAVENWORTH | 052 | | | | | | |
| FT LEAVENWORTH | | 207 | 0 | 0 | 0 | 0 | 0 |
| EASTON | | 449 | 0 | 15,463 | 317 | 0 | 0 |
| LEAVENWORTH | | 453 | 0 | 114,555 | 24,155 | 0 | 2,330 |
| BASEHOR-LINWOOD | | 458 | 0 | 66,371 | 6,449 | 0 | 328 |
| TONGANOXIE | | 464 | 0 | 99,591 | 0 | 10,504 | 9,890 |
| LANSING | | 469 | 0 | 0 | 0 | 0 | 0 |
| LINCOLN | 053 | | | | | | |
| LINCOLN | | 298 | 0 | 0 | 0 | 0 | 0 |
| SYLVAN GROVE | | 299 | 0 | 0 | 0 | 0 | 0 |
| LINN | 054 | | | | | | |
| PLEASANTON | | 344 | 0 | 14,644 | 1,820 | 3,870 | 0 |
| JAYHAWK | | 346 | 0 | 36,907 | 1,277 | 7,305 | 970 |
| PRAIRIE VIEW | | 362 | 0 | 72,269 | 10,904 | 7,838 | 1,070 |
| LOGAN | 055 | | | | | | |
| OAKLEY | | 274 | 0 | 29,463 | 3,501 | 0 | 1,531 |
| TRIPLAINS | | 275 | 0 | 0 | 0 | 0 | 0 |
| LYON | 056 | | | | | | |
| NORTH LYON COUNTY | | 251 | 0 | 0 | 0 | 0 | 0 |
| SOUTHERN LYON COUNTY | | 252 | 0 | 0 | 0 | 0 | 0 |
| EMPORIA | | 253 | 75,215 | 550,085 | 223,148 | 109,398 | 37,078 |
| MARION | 057 | | | | | | |
| CENTRE | | 397 | 0 | 14,715 | 2,364 | 0 | 0 |
| PEABODY-BURNS | | 398 | 0 | 35,970 | 3,318 | 4,380 | 1,247 |
| MARION | | 408 | 0 | 20,311 | 2,595 | 3,226 | 0 |
| DURHAM-HILLSBORO-LEHIGH | | 410 | 0 | 35,461 | 8,317 | 0 | 0 |
| GOESSEL | | 411 | 0 | 17,189 | 1,475 | 2,181 | 0 |
| MARSHALL | 058 | | | | | | |
| MARYSVILLE | | 364 | 0 | 48,538 | 6,690 | 0 | 0 |
| VERMILLION | | 380 | 0 | 52,327 | 5,722 | 2,563 | 0 |
| AXTELL | | 488 | 0 | 11,396 | 705 | 756 | 262 |
| VALLEY HEIGHTS | | 498 | 0 | 31,269 | 5,534 | 1,500 | 0 |
| MCPHERSON | 059 | | | | | | |
| LINDSBORG | | 400 | 0 | 7,006 | 976 | 706 | 19 |
| MCPHERSON | | 418 | 588 | 205,713 | 19,679 | 25,829 | 4,223 |
| CANTON-GALVA | | 419 | 0 | 0 | 0 | 0 | 0 |
| MOUNDRIDGE | | 423 | 0 | 55,783 | 4,548 | 9,811 | 765 |
| INMAN | | 448 | 600 | 38,401 | 5,629 | 2,100 | 0 |

## VOCATIONAL EDUCATION FUND

| COUNTY NAME<br>DISTRICT NAME | # | # | EXPENDITURES<br>FIXED CHARGES | CAPITAL OUTLAY | TUITION | OTHER | TOTAL EXPENDITURES 7-1-81 TO 6-30-82 | TREASURER'S BALANCE 6-30-82 |
|---|---|---|---|---|---|---|---|---|
| LANE | 051 | | | | | | | |
| HEALY PUBLIC SCHOOLS | | 468 | 0 | 0 | 0 | 0 | 0 | 0 |
| DIGHTON | | 482 | 0 | 0 | 0 | 0 | 0 | 0 |
| LEAVENWORTH | 052 | | | | | | | |
| FT LEAVENWORTH | | 207 | 0 | 0 | 0 | 0 | 0 | 0 |
| EASTON | | 449 | 1,693 | 0 | 0 | 15,166 | 32,639 | 1,503 |
| LEAVENWORTH | | 453 | 12,104 | 1,807 | 1,155 | 54,964 | 211,070 | 147,732 |
| BASEHOR-LINWOOD | | 458 | 7,512 | 0 | 9,936 | 1,059 | 91,655 | 55,315 |
| TONGANOXIE | | 464 | 0 | 0 | 5,796 | 0 | 125,781 | 9,512 |
| LANSING | | 469 | 0 | 0 | 16,655 | 0 | 16,655 | 38,667 |
| LINCOLN | 053 | | | | | | | |
| LINCOLN | | 298 | 0 | 0 | 0 | 0 | 0 | 0 |
| SYLVAN GROVE | | 299 | 0 | 0 | 0 | 2,769 | 2,769 | 31 |
| LINN | 054 | | | | | | | |
| PLEASANTON | | 344 | 0 | 470 | 0 | 0 | 20,804 | 46,368 |
| JAYHAWK | | 346 | 3,879 | 0 | 0 | 792 | 51,130 | 24,110 |
| PRAIRIE VIEW | | 362 | 5,233 | 4,935 | 0 | 267 | 102,518 | 212,355 |
| LOGAN | 055 | | | | | | | |
| OAKLEY | | 274 | 2,360 | 0 | 0 | 0 | 36,855 | 17,783 |
| TRIPLAINS | | 275 | 0 | 0 | 0 | 0 | 0 | 0 |
| LYON | 056 | | | | | | | |
| NORTH LYON COUNTY | | 251 | 0 | 0 | 0 | 25,770 | 25,770 | 14,629 |
| SOUTHERN LYON COUNTY | | 252 | 2 | 0 | 27,680 | 5,360 | 33,042 | 76,614 |
| EMPORIA | | 253 | 64,499 | 120,911 | 0 | 73,219 | 1,253,553 | 550,534 |
| MARION | 057 | | | | | | | |
| CENTRE | | 397 | 1,562 | 937 | 0 | 419 | 19,997 | 22,607 |
| PEABODY-BURNS | | 398 | 5,121 | 2,703 | 3,941 | 6,133 | 62,813 | 19,562 |
| MARION | | 408 | 1,950 | 0 | 1,075 | 1,052 | 30,208 | 12,868 |
| DURHAM-HILLSBORO-LEHIGH | | 410 | 0 | 456 | 0 | 9,600 | 53,834 | 231 |
| GOESSEL | | 411 | 0 | 0 | 0 | 0 | 20,845 | 10,571 |
| MARSHALL | 058 | | | | | | | |
| MARYSVILLE | | 364 | 3,347 | 10,205 | 0 | 4,416 | 73,194 | 13,092 |
| VERMILLION | | 380 | 5,773 | 3,462 | 0 | 0 | 69,847 | 23,697 |
| AXTELL | | 488 | 1,484 | 0 | 0 | 106 | 14,709 | 3,099 |
| VALLEY HEIGHTS | | 498 | 1,918 | 0 | 0 | 4,722 | 44,943 | 40,836 |
| MCPHERSON | 059 | | | | | | | |
| LINDSBORG | | 400 | 913 | 244 | 19,068 | 15,304 | 44,236 | 13,747 |
| MCPHERSON | | 418 | 22,814 | 12,277 | 0 | 119,227 | 410,350 | 86,330 |
| CANTON-GALVA | | 419 | 0 | 0 | 8,600 | 1,000 | 9,600 | 27,081 |
| MOUNDRIDGE | | 423 | 5,915 | 1,054 | 1,075 | 827 | 79,777 | 11,327 |
| INMAN | | 448 | 0 | 1,425 | 2,690 | 2,280 | 53,125 | 9,808 |

TRANSPORTATION FUND

| COUNTY NAME<br>DISTRICT NAME | # | # | TREASURER'S BALANCE 7-1-81 | RECEIPTS<br>TRANSPORTATION AID | <br>TRANSFERS GEN. AND CAP. OUTLAY FUNDS | <br>OTHER | TOTAL AMOUNT AVAILABLE 7-1-81 TO 6-30-82 | EXPENDITURES<br>SALARIES<br>ADMIN. | <br><br>DRIVERS |
|---|---|---|---|---|---|---|---|---|---|
| LANE | 051 | | | | | | | | |
| HEALY PUBLIC SCHOOLS | | 468 | 0 | 23,791 | 0 | 5,307 | 29,098 | 3,000 | 9,615 |
| DIGHTON | | 482 | 11,486 | 65,814 | 21,000 | 11,515 | 109,815 | 0 | 8,054 |
| LEAVENWORTH | 052 | | | | | | | | |
| FT LEAVENWORTH | | 207 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| EASTON | | 449 | 1,389 | 94,657 | 60,500 | 0 | 156,546 | 0 | 0 |
| LEAVENWORTH | | 453 | 1,731 | 2,264 | 0 | 0 | 3,995 | 0 | 0 |
| BASEHOR-LINWOOD | | 458 | 110,696 | 143,050 | 57,717 | 2,597 | 314,060 | 9,500 | 13,503 |
| TONGANOXIE | | 464 | 22,260 | 203,673 | 51,800 | 583 | 278,316 | 0 | 0 |
| LANSING | | 469 | 187,257 | 67,283 | 95,000 | 0 | 349,540 | 0 | 0 |
| LINCOLN | 053 | | | | | | | | |
| LINCOLN | | 298 | 20,940 | 103,967 | 67,169 | 32,130 | 224,205 | 5,343 | 40,646 |
| SYLVAN GROVE | | 299 | 17,005 | 67,959 | 5,228 | 5,606 | 95,797 | 4,833 | 14,806 |
| LINN | 054 | | | | | | | | |
| PLEASANTON | | 344 | 86,410 | 43,132 | 76,500 | 0 | 206,042 | 0 | 0 |
| JAYHAWK | | 346 | 67,446 | 101,051 | 36,000 | 21,024 | 225,520 | 0 | 1,455 |
| PRAIRIE VIEW | | 362 | 169,495 | 193,166 | 100,000 | 33,867 | 496,527 | 0 | 0 |
| LOGAN | 055 | | | | | | | | |
| OAKLEY | | 274 | 68,511 | 102,820 | 49,310 | 0 | 220,641 | 0 | 47,972 |
| TRIPLAINS | | 275 | 81,965 | 43,741 | 30,000 | 17,437 | 173,143 | 0 | 34,632 |
| LYON | 056 | | | | | | | | |
| NORTH LYON COUNTY | | 251 | 25,258 | 130,924 | 37,788 | 25,964 | 219,934 | 0 | 51,857 |
| SOUTHERN LYON COUNTY | | 252 | 88,031 | 97,856 | 40,000 | 12,176 | 238,063 | 11,622 | 37,570 |
| EMPORIA | | 253 | 104,917 | 241,252 | 80,000 | 18,111 | 444,280 | 16,835 | 133,130 |
| MARION | 057 | | | | | | | | |
| CENTRE | | 397 | 48,482 | 125,187 | 45,000 | 0 | 218,669 | 3,500 | 42,919 |
| PEABODY-BURNS | | 398 | 23,054 | 59,010 | 3,000 | 400 | 85,464 | 2,004 | 36,143 |
| MARION | | 408 | 55,033 | 101,587 | 39,000 | 1,616 | 197,236 | 20,876 | 44,618 |
| DURHAM-HILLSBORO-LEHIGH | | 410 | 21,626 | 87,711 | 42,628 | 737 | 152,702 | 9,637 | 49,248 |
| GOESSEL | | 411 | 4,209 | 35,211 | 2,000 | 9,716 | 51,136 | 0 | 16,311 |
| MARSHALL | 058 | | | | | | | | |
| MARYSVILLE | | 364 | 19,229 | 149,815 | 40,000 | 2,339 | 211,383 | 0 | 80,485 |
| VERMILLION | | 380 | 89,065 | 170,917 | 23,625 | 0 | 283,607 | 0 | 0 |
| AXTELL | | 488 | 7,870 | 71,298 | 41,450 | 344 | 120,963 | 0 | 27,945 |
| VALLEY HEIGHTS | | 498 | 31,486 | 47,283 | 0 | 13,999 | 92,768 | 0 | 22,024 |
| MCPHERSON | 059 | | | | | | | | |
| LINDSBORG | | 400 | 24,782 | 142,443 | 1,000 | 2,136 | 170,361 | 15,115 | 65,455 |
| MCPHERSON | | 418 | 149,522 | 97,018 | 0 | 83,485 | 330,025 | 0 | 0 |
| CANTON-GALVA | | 419 | 89,115 | 59,768 | 60,000 | 19,721 | 228,604 | 0 | 30,856 |
| MOUNDRIDGE | | 423 | 38,422 | 68,827 | 25,000 | 21,712 | 153,961 | 4,500 | 27,350 |
| INMAN | | 448 | 19,471 | 71,487 | 17,000 | 8,123 | 116,081 | 4,500 | 32,320 |

## TRANSPORTATION FUND
## EXPENDITURES

| COUNTY NAME<br>DISTRICT NAME | # | # | CONTRACTUAL SERVICES | REPLACEMENT OF VEHICLES | FIXED CHARGES | VEHICLE & CASUALTY INSURANCE | EXPENDITURES IN LIEU OF TRANSPORTATION | NEW SCHOOL BUSES | OTHER |
|---|---|---|---|---|---|---|---|---|---|
| LANE | 051 | | | | | | | | |
| HEALY PUBLIC SCHOOLS | | 468 | 0 | 0 | 0 | 1,985 | 1,047 | 0 | 12,424 |
| DIGHTON | | 482 | 0 | 0 | 0 | 0 | 57,263 | 0 | 22,642 |
| LEAVENWORTH | 052 | | | | | | | | |
| FT LEAVENWORTH | | 207 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| EASTON | | 449 | 152,066 | 0 | 0 | 0 | 0 | 0 | 0 |
| LEAVENWORTH | | 453 | 0 | 0 | 0 | 0 | 2,125 | 0 | 0 |
| BASEHOR-LINWOOD | | 458 | 122,863 | 0 | 483 | 0 | 141 | 19,950 | 45,034 |
| TONGANOXIE | | 464 | 181,944 | 0 | 0 | 0 | 0 | 11,800 | 60,372 |
| LANSING | | 469 | 137,949 | 0 | 0 | 0 | 0 | 0 | 0 |
| LINCOLN | 053 | | | | | | | | |
| LINCOLN | | 298 | 0 | 0 | 609 | 2,260 | 0 | 42,169 | 59,473 |
| SYLVAN GROVE | | 299 | 0 | 0 | 0 | 1,471 | 492 | 23,887 | 28,939 |
| LINN | 054 | | | | | | | | |
| PLEASANTON | | 344 | 53,545 | 0 | 0 | 115 | 0 | 0 | 13,439 |
| JAYHAWK | | 346 | 102,539 | 11,631 | 0 | 441 | 0 | 0 | 30,339 |
| PRAIRIE VIEW | | 362 | 279,798 | 0 | 0 | 0 | 0 | 0 | 0 |
| LOGAN | 055 | | | | | | | | |
| OAKLEY | | 274 | 0 | 0 | 5,588 | 0 | 0 | 49,310 | 46,948 |
| TRIPLAINS | | 275 | 0 | 21,005 | 0 | 1,871 | 0 | 0 | 24,952 |
| LYON | 056 | | | | | | | | |
| NORTH LYON COUNTY | | 251 | 25,175 | 0 | 0 | 1,942 | 0 | 37,788 | 53,037 |
| SOUTHERN LYON COUNTY | | 252 | 0 | 45,196 | 4,210 | 1,955 | 0 | 0 | 61,180 |
| EMPORIA | | 253 | 0 | 61,894 | 13,570 | 7,537 | 0 | 0 | 103,386 |
| MARION | 057 | | | | | | | | |
| CENTRE | | 397 | 0 | 0 | 6,320 | 2,691 | 0 | 0 | 51,160 |
| PEABODY-BURNS | | 398 | 0 | 0 | 3,494 | 3,507 | 0 | 0 | 36,331 |
| MARION | | 408 | 0 | 11,988 | 0 | 2,321 | 0 | 0 | 47,048 |
| DURHAM-HILLSBORO-LEHIGH | | 410 | 8,189 | 0 | 0 | 5,417 | 0 | 42,628 | 36,066 |
| GOESSEL | | 411 | 0 | 0 | 0 | 0 | 1,544 | 0 | 21,281 |
| MARSHALL | 058 | | | | | | | | |
| MARYSVILLE | | 364 | 0 | 33,700 | 5,374 | 3,912 | 0 | 0 | 63,127 |
| VERMILLION | | 380 | 188,894 | 0 | 0 | 0 | 0 | 0 | 0 |
| AXTELL | | 488 | 16,119 | 0 | 2,519 | 1,525 | 0 | 16,900 | 38,807 |
| VALLEY HEIGHTS | | 498 | 0 | 0 | 0 | 1,878 | 0 | 0 | 48,871 |
| MCPHERSON | 059 | | | | | | | | |
| LINDSBORG | | 400 | 0 | 0 | 7,212 | 2,975 | 0 | 0 | 50,729 |
| MCPHERSON | | 418 | 143,094 | 14,405 | 0 | 1,879 | 0 | 0 | 37,208 |
| CANTON-GALVA | | 419 | 0 | 0 | 0 | 1,595 | 0 | 41,336 | 32,372 |
| MOUNDRIDGE | | 423 | 5,296 | 0 | 2,630 | 1,712 | 0 | 39,575 | 34,434 |
| INMAN | | 448 | 0 | 0 | 0 | 1,121 | 0 | 28,116 | 40,314 |

| COUNTY NAME<br>DISTRICT NAME | # | # | TRANSPORTATION FUND: TOTAL EX-PENDITURES 7-1-81 TO 6-30-82 | TRANSPORTATION FUND: TREASURER'S BALANCE 6-30-82 | SPECIAL EDUCATION FUND: TREASURER'S BALANCE 7-1-81 | SPECIAL EDUCATION FUND RECEIPTS: FEDERAL PAYMENTS | SPECIAL EDUCATION FUND RECEIPTS: STATE PAYMENT FOR SPECIAL EDUCATION | SPECIAL EDUCATION FUND RECEIPTS: TRANSFER FROM GENERAL FUND | SPECIAL EDUCATION FUND RECEIPTS: OTHER |
|---|---|---|---|---|---|---|---|---|---|
| LANE | 051 | | | | | | | | |
| HEALY PUBLIC SCHOOLS | | 468 | 28,072 | 1,026 | 0 | 0 | 0 | 13,471 | 0 |
| DIGHTON | | 482 | 87,959 | 21,856 | 9,988 | 0 | 0 | 62,000 | 9,316 |
| LEAVENWORTH | 052 | | | | | | | | |
| FT LEAVENWORTH | | 207 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| EASTON | | 449 | 152,066 | 4,480 | 5,193 | 0 | 3,578 | 47,000 | 0 |
| LEAVENWORTH | | 453 | 2,125 | 1,870 | 96,376 | 3,735 | 57,104 | 270,000 | 29,766 |
| BASEHOR-LINWOOD | | 458 | 211,474 | 102,586 | 83,902 | 0 | 18,155 | 75,567 | 0 |
| TONGANOXIE | | 464 | 254,117 | 24,199 | 13,084 | 0 | 13,763 | 90,000 | 37,669 |
| LANSING | | 469 | 137,949 | 211,591 | 169,592 | 0 | 9,585 | 95,000 | 0 |
| LINCOLN | 053 | | | | | | | | |
| LINCOLN | | 298 | 150,499 | 73,707 | 17,678 | 0 | 13,043 | 25,000 | 57,273 |
| SYLVAN GROVE | | 299 | 74,429 | 21,368 | 6,507 | 0 | 0 | 13,577 | 10,152 |
| LINN | 054 | | | | | | | | |
| PLEASANTON | | 344 | 67,099 | 138,943 | 56,436 | 0 | 11,720 | 45,000 | 0 |
| JAYHAWK | | 346 | 146,405 | 79,115 | 36,982 | 0 | 5,170 | 30,000 | 10,284 |
| PRAIRIE VIEW | | 362 | 279,798 | 216,729 | 164,258 | 0 | 17,570 | 35,000 | 5,351 |
| LOGAN | 055 | | | | | | | | |
| OAKLEY | | 274 | 149,818 | 70,823 | 27,496 | 0 | 668 | 84,957 | 10,904 |
| TRIPLAINS | | 275 | 82,460 | 90,683 | 49,950 | 0 | 0 | 15,000 | 0 |
| LYON | 056 | | | | | | | | |
| NORTH LYON COUNTY | | 251 | 169,799 | 50,135 | 58,351 | 0 | 23,179 | 20,000 | 15,199 |
| SOUTHERN LYON COUNTY | | 252 | 161,733 | 76,330 | 77,998 | 0 | 7,738 | 40,000 | 22,806 |
| EMPORIA | | 253 | 336,352 | 107,928 | 98,020 | 0 | 0 | 200,000 | 46,998 |
| MARION | 057 | | | | | | | | |
| CENTRE | | 397 | 106,591 | 112,078 | 29,738 | 0 | 0 | 42,000 | 1,475 |
| PEABODY-BURNS | | 398 | 81,479 | 3,985 | 12,272 | 0 | 6,675 | 45,200 | 6,610 |
| MARION | | 408 | 126,851 | 70,385 | 35,501 | 0 | 5,224 | 52,000 | 5,161 |
| DURHAM-HILLSBORO-LEHIGH | | 410 | 151,185 | 1,517 | 17,833 | 0 | 25,863 | 50,000 | 4,216 |
| GOESSEL | | 411 | 39,136 | 12,000 | 24,264 | 0 | 0 | 4,000 | 785 |
| MARSHALL | 058 | | | | | | | | |
| MARYSVILLE | | 364 | 186,599 | 24,764 | 9,133 | 0 | 0 | 75,000 | 0 |
| VERMILLION | | 380 | 188,894 | 94,713 | 23,107 | 0 | 4,841 | 27,000 | 5,096 |
| AXTELL | | 488 | 103,816 | 17,147 | 8,563 | 0 | 0 | 20,494 | 4,293 |
| VALLEY HEIGHTS | | 498 | 72,773 | 19,995 | 65,275 | 0 | 30,983 | 30,000 | 1,857 |
| MCPHERSON | 059 | | | | | | | | |
| LINDSBORG | | 400 | 141,486 | 28,875 | 90,296 | 0 | 17,753 | 41,935 | 57,400 |
| MCPHERSON | | 418 | 196,586 | 133,439 | 191,558 | 0 | 11,711 | 282,188 | 115,998 |
| CANTON-GALVA | | 419 | 106,159 | 122,446 | 65,151 | 0 | 6,704 | 29,000 | 64,432 |
| MOUNDRIDGE | | 423 | 115,497 | 38,465 | 2,480 | 0 | 8,209 | 60,000 | 7,764 |
| INMAN | | 448 | 106,371 | 9,710 | 9,727 | 0 | 7,926 | 52,500 | 0 |

| COUNTY NAME<br>DISTRICT NAME | # | # | TOTAL AMOUNT AVAILABLE 7-1-81 TO 6-30-82 | SPECIAL EDUCATION FUND EXPENDITURES | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| | | | | ADMINISTRATION | SALARIES FOR INSTRUCTION | TEXTBOOKS TEACHING SUPPLIES | OPERATION OF PLANT | MAINTENANCE OF PLANT | FIXED CHARGES |
| LANE | 051 | | | | | | | | |
| HEALY PUBLIC SCHOOLS | | 468 | 13,471 | 0 | 0 | 0 | 0 | 0 | 0 |
| DIGHTON | | 482 | 81,304 | 0 | 0 | 0 | 0 | 0 | 0 |
| LEAVENWORTH | 052 | | | | | | | | |
| FT LEAVENWORTH | | 207 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| EASTON | | 449 | 55,771 | 0 | 0 | 0 | 0 | 0 | 0 |
| LEAVENWORTH | | 453 | 456,981 | 0 | 1,245 | 0 | 0 | 0 | 84 |
| BASEHOR-LINWOOD | | 458 | 177,624 | 3,000 | 2,539 | 324 | 0 | 0 | 874 |
| TONGANOXIE | | 464 | 154,516 | 0 | 32,304 | 0 | 0 | 0 | 0 |
| LANSING | | 469 | 274,177 | 0 | 0 | 0 | 0 | 0 | 0 |
| LINCOLN | 053 | | | | | | | | |
| LINCOLN | | 298 | 112,994 | 0 | 0 | 0 | 0 | 0 | 0 |
| SYLVAN GROVE | | 299 | 30,236 | 0 | 0 | 0 | 0 | 0 | 0 |
| LINN | 054 | | | | | | | | |
| PLEASANTON | | 344 | 113,156 | 0 | 11,551 | 0 | 0 | 0 | 0 |
| JAYHAWK | | 346 | 82,436 | 0 | 28,927 | 476 | 0 | 0 | 0 |
| PRAIRIE VIEW | | 362 | 222,179 | 0 | 0 | 28 | 0 | 0 | 0 |
| LOGAN | 055 | | | | | | | | |
| OAKLEY | | 274 | 124,025 | 0 | 0 | 380 | 0 | 0 | 0 |
| TRIPLAINS | | 275 | 64,950 | 0 | 17,020 | 346 | 0 | 0 | 0 |
| LYON | 056 | | | | | | | | |
| NORTH LYON COUNTY | | 251 | 116,729 | 0 | 0 | 0 | 0 | 0 | 0 |
| SOUTHERN LYON COUNTY | | 252 | 148,542 | 0 | 0 | 0 | 0 | 0 | 491 |
| EMPORIA | | 253 | 345,018 | 0 | 0 | 292 | 0 | 0 | 0 |
| MARION | 057 | | | | | | | | |
| CENTRE | | 397 | 73,214 | 0 | 0 | 0 | 0 | 0 | 0 |
| PEABODY-BURNS | | 398 | 70,757 | 0 | 0 | 0 | 0 | 0 | 527 |
| MARION | | 408 | 97,885 | 0 | 0 | 0 | 0 | 0 | 0 |
| DURHAM-HILLSBORO-LEHIGH | | 410 | 97,912 | 0 | 0 | 0 | 0 | 0 | 0 |
| GOESSEL | | 411 | 29,049 | 0 | 0 | 0 | 0 | 0 | 0 |
| MARSHALL | 058 | | | | | | | | |
| MARYSVILLE | | 364 | 84,133 | 0 | 0 | 0 | 0 | 0 | 0 |
| VERMILLION | | 380 | 60,044 | 0 | 0 | 0 | 0 | 0 | 0 |
| AXTELL | | 488 | 33,349 | 0 | 0 | 0 | 0 | 0 | 0 |
| VALLEY HEIGHTS | | 498 | 128,115 | 0 | 43,296 | 1,031 | 0 | 0 | 2,751 |
| MCPHERSON | 059 | | | | | | | | |
| LINDSBORG | | 400 | 207,384 | 0 | 314 | 0 | 0 | 0 | 919 |
| MCPHERSON | | 418 | 601,455 | 0 | 268 | 0 | 0 | 0 | 19 |
| CANTON-GALVA | | 419 | 165,287 | 0 | 0 | 0 | 0 | 0 | 0 |
| MOUNDRIDGE | | 423 | 78,453 | 0 | 0 | 0 | 0 | 0 | 290 |
| INMAN | | 448 | 70,153 | 600 | 0 | 0 | 0 | 0 | 0 |

## SPECIAL EDUCATION FUND

| COUNTY NAME<br>DISTRICT NAME | # | # | EXPENDITURES<br>CAPITAL OUTLAY | TRANSFER TO COOP SPECIAL ED. | TRANSPORTATION EXPENSE | PAYMENT TO SPEC ED | OTHER | TOTAL EX-PENDITURES 7-1-81 TO 6-30-82 | TREASURER'S BALANCE 6-30-82 |
|---|---|---|---|---|---|---|---|---|---|
| LANE | 051 | | | | | | | | |
| HEALY PUBLIC SCHOOLS | | 468 | 0 | 0 | 0 | 0 | 13,471 | 13,471 | 0 |
| DIGHTON | | 482 | 0 | 0 | 10,723 | 0 | 50,944 | 61,667 | 19,637 |
| LEAVENWORTH | 052 | | | | | | | | |
| FT LEAVENWORTH | | 207 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| EASTON | | 449 | 0 | 0 | 4,473 | 43,166 | 0 | 47,639 | 8,132 |
| LEAVENWORTH | | 453 | 0 | 292,732 | 69,219 | 0 | 9,164 | 372,444 | 84,537 |
| BASEHOR-LINWOOD | | 458 | 0 | 0 | 14,121 | 80,022 | 0 | 100,880 | 76,744 |
| TONGANOXIE | | 464 | 0 | 0 | 16,278 | 0 | 82,483 | 131,065 | 23,451 |
| LANSING | | 469 | 0 | 0 | 11,976 | 83,156 | 0 | 95,132 | 179,045 |
| LINCOLN | 053 | | | | | | | | |
| LINCOLN | | 298 | 0 | 0 | 14,716 | 36,487 | 0 | 51,202 | 61,791 |
| SYLVAN GROVE | | 299 | 0 | 0 | 1,544 | 24,753 | 0 | 26,297 | 3,938 |
| LINN | 054 | | | | | | | | |
| PLEASANTON | | 344 | 0 | 0 | 14,649 | 0 | 7,026 | 33,227 | 79,929 |
| JAYHAWK | | 346 | 0 | 0 | 6,462 | 0 | 3,236 | 39,101 | 43,335 |
| PRAIRIE VIEW | | 362 | 0 | 0 | 27,079 | 29,041 | 0 | 56,148 | 166,030 |
| LOGAN | 055 | | | | | | | | |
| OAKLEY | | 274 | 0 | 0 | 835 | 55,488 | 1,343 | 58,046 | 65,979 |
| TRIPLAINS | | 275 | 0 | 0 | 0 | 0 | 0 | 17,366 | 47,584 |
| LYON | 056 | | | | | | | | |
| NORTH LYON COUNTY | | 251 | 0 | 0 | 29,045 | 43,771 | 0 | 72,816 | 43,913 |
| SOUTHERN LYON COUNTY | | 252 | 0 | 0 | 11,021 | 38,961 | 0 | 50,473 | 98,069 |
| EMPORIA | | 253 | 1,936 | 259,259 | 0 | 0 | 74 | 261,561 | 83,457 |
| MARION | 057 | | | | | | | | |
| CENTRE | | 397 | 0 | 0 | 0 | 32,116 | 0 | 32,116 | 41,098 |
| PEABODY-BURNS | | 398 | 0 | 0 | 7,817 | 35,685 | 0 | 44,029 | 26,728 |
| MARION | | 408 | 0 | 0 | 5,519 | 0 | 49,999 | 55,518 | 42,367 |
| DURHAM-HILLSBORO-LEHIGH | | 410 | 0 | 0 | 29,961 | 0 | 43,861 | 73,822 | 24,090 |
| GOESSEL | | 411 | 0 | 0 | 0 | 17,865 | 0 | 17,865 | 11,184 |
| MARSHALL | 058 | | | | | | | | |
| MARYSVILLE | | 364 | 0 | 61,963 | 0 | 7,692 | 0 | 69,655 | 14,478 |
| VERMILLION | | 380 | 0 | 0 | 6,052 | 27,933 | 4,132 | 38,117 | 21,927 |
| AXTELL | | 488 | 0 | 0 | 5,104 | 19,324 | 0 | 24,428 | 8,922 |
| VALLEY HEIGHTS | | 498 | 0 | 0 | 6,555 | 0 | 16,694 | 70,327 | 57,788 |
| MCPHERSON | 059 | | | | | | | | |
| LINDSBORG | | 400 | 0 | 0 | 20,007 | 119,705 | 5,768 | 146,713 | 60,671 |
| MCPHERSON | | 418 | 0 | 321,119 | 14,236 | 0 | 6,925 | 342,567 | 258,888 |
| CANTON-GALVA | | 419 | 0 | 0 | 8,485 | 55,164 | 0 | 63,650 | 101,638 |
| MOUNDRIDGE | | 423 | 0 | 0 | 9,971 | 60,583 | 0 | 70,845 | 7,609 |
| INMAN | | 448 | 0 | 0 | 7,450 | 52,302 | 0 | 60,362 | 9,791 |

## COOP SPECIAL EDUCATION FUND

| COUNTY NAME<br>DISTRICT NAME | # | # | TREASURER'S BALANCE 7-1-81 | RECEIPTS<br>STATE PAYMENT FOR SPECIAL ED. | OTHER DIST. CONTRIBUTION | HOME DIST. CONTRIBUTION | OTHER | TOTAL AMOUNT AVAILABLE 7-1-81 TO 6-30-82 | EXPENDITURES<br>ADMINISTRATION |
|---|---|---|---|---|---|---|---|---|---|
| LANE | 051 | | | | | | | | |
| HEALY PUBLIC SCHOOLS | | 468 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DIGHTON | | 482 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| LEAVENWORTH | 052 | | | | | | | | |
| FT LEAVENWORTH | | 207 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| EASTON | | 449 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| LEAVENWORTH | | 453 | 156,908 | 622,144 | 410,445 | 292,732 | 147,823 | 1,630,052 | 65,146 |
| BASEHOR-LINWOOD | | 458 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TONGANOXIE | | 464 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| LANSING | | 469 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| LINCOLN | 053 | | | | | | | | |
| LINCOLN | | 298 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SYLVAN GROVE | | 299 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| LINN | 054 | | | | | | | | |
| PLEASANTON | | 344 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| JAYHAWK | | 346 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRAIRIE VIEW | | 362 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| LOGAN | 055 | | | | | | | | |
| OAKLEY | | 274 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRIPLAINS | | 275 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| LYON | 056 | | | | | | | | |
| NORTH LYON COUNTY | | 251 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SOUTHERN LYON COUNTY | | 252 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| EMPORIA | | 253 | 128,049 | 690,995 | 220,057 | 259,259 | 146,822 | 1,445,182 | 6,604 |
| MARION | 057 | | | | | | | | |
| CENTRE | | 397 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PEABODY-BURNS | | 398 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MARION | | 408 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DURHAM-HILLSBORO-LEHIGH | | 410 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| GOESSEL | | 411 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MARSHALL | 058 | | | | | | | | |
| MARYSVILLE | | 364 | 0 | 88,017 | 13,959 | 61,963 | 10,057 | 173,996 | 0 |
| VERMILLION | | 380 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| AXTELL | | 488 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| VALLEY HEIGHTS | | 498 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MCPHERSON | 059 | | | | | | | | |
| LINDSBORG | | 400 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MCPHERSON | | 418 | 189,692 | 389,562 | 287,754 | 321,119 | 190,936 | 1,379,063 | 0 |
| CANTON-GALVA | | 419 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MOUNDRIDGE | | 423 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| INMAN | | 448 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

## COOP SPECIAL EDUCATION FUND
## EXPENDITURES

| COUNTY NAME<br>DISTRICT NAME | # | # | SALARIES FOR INSTRUCTION | TEXTBOOKS TEACHING SUPPLIES | TRANSPORTATION EXPENSE | OPERATION OF PLANT | MAINTENANCE OF PLANT | FIXED CHARGES | CAPITAL OUTLAY |
|---|---|---|---|---|---|---|---|---|---|
| LANE | 051 | | | | | | | | |
| HEALY PUBLIC SCHOOLS | | 468 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DIGHTON | | 482 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| LEAVENWORTH | 052 | | | | | | | | |
| FT LEAVENWORTH | | 207 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| EASTON | | 449 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| LEAVENWORTH | | 453 | 1,122,293 | 23,916 | 0 | 1,903 | 1,777 | 130,891 | 1,527 |
| BASEHOR-LINWOOD | | 458 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TONGANOXIE | | 464 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| LANSING | | 469 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| LINCOLN | 053 | | | | | | | | |
| LINCOLN | | 298 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SYLVAN GROVE | | 299 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| LINN | 054 | | | | | | | | |
| PLEASANTON | | 344 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| JAYHAWK | | 346 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRAIRIE VIEW | | 362 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| LOGAN | 055 | | | | | | | | |
| OAKLEY | | 274 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRIPLAINS | | 275 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| LYON | 056 | | | | | | | | |
| NORTH LYON COUNTY | | 251 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SOUTHERN LYON COUNTY | | 252 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| EMPORIA | | 253 | 920,319 | 31,485 | 18,194 | 5,620 | 458 | 87,319 | 9,157 |
| MARION | 057 | | | | | | | | |
| CENTRE | | 397 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PEABODY-BURNS | | 398 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MARION | | 408 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DURHAM-HILLSBORO-LEHIGH | | 410 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| GOESSEL | | 411 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MARSHALL | 058 | | | | | | | | |
| MARYSVILLE | | 364 | 154,144 | 6,696 | 2,579 | 0 | 0 | 10,577 | 0 |
| VERMILLION | | 380 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| AXTELL | | 488 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| VALLEY HEIGHTS | | 498 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MCPHERSON | 059 | | | | | | | | |
| LINDSBORG | | 400 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MCPHERSON | | 418 | 745,905 | 19,540 | 6,575 | 11,523 | 42,725 | 79,960 | 71,745 |
| CANTON-GALVA | | 419 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MOUNDRIDGE | | 423 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| INMAN | | 448 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| COUNTY NAME<br>DISTRICT NAME | # | # | COOP SPECIAL ED FUND<br>EXPENDITURES<br>OTHER | TOTAL EXPENDITURES 7-1-81 TO 6-30-82 | TREASURER'S BALANCE 6-30-82 | DRIVER TRAINING FUND<br>TREASURER'S BALANCE 7-1-81 | RECEIPTS<br>STATE AID | RECEIPTS<br>OTHER | TOTAL AMOUNT AVAILABLE 7-1-81 TO 6-30-82 |
|---|---|---|---|---|---|---|---|---|---|
| LANE | 051 | | | | | | | | |
| HEALY PUBLIC SCHOOLS | | 468 | 0 | 0 | 0 | 0 | 714 | 2,311 | 3,025 |
| DIGHTON | | 482 | 0 | 0 | 0 | 3,305 | 0 | 5,000 | 8,305 |
| LEAVENWORTH | 052 | | | | | | | | |
| FT LEAVENWORTH | | 207 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| EASTON | | 449 | 0 | 0 | 0 | 1,238 | 2,907 | 4,936 | 9,081 |
| LEAVENWORTH | | 453 | 123,211 | 1,470,664 | 159,388 | 17,830 | 14,477 | 16,462 | 48,769 |
| BASEHOR-LINWOOD | | 458 | 0 | 0 | 0 | 6,196 | 4,386 | 5,174 | 15,756 |
| TONGANOXIE | | 464 | 0 | 0 | 0 | 9,541 | 4,437 | 0 | 13,978 |
| LANSING | | 469 | 0 | 0 | 0 | 30,943 | 4,233 | 25,000 | 60,176 |
| LINCOLN | 053 | | | | | | | | |
| LINCOLN | | 298 | 0 | 0 | 0 | 8,520 | 1,632 | 2,648 | 12,800 |
| SYLVAN GROVE | | 299 | 0 | 0 | 0 | 61 | 612 | 235 | 908 |
| LINN | 054 | | | | | | | | |
| PLEASANTON | | 344 | 0 | 0 | 0 | 972 | 1,122 | 5,011 | 7,105 |
| JAYHAWK | | 346 | 0 | 0 | 0 | 2,266 | 1,632 | 2,500 | 6,398 |
| PRAIRIE VIEW | | 362 | 0 | 0 | 0 | 16,025 | 4,386 | 12,334 | 32,745 |
| LOGAN | 055 | | | | | | | | |
| OAKLEY | | 274 | 0 | 0 | 0 | 3,596 | 2,703 | 15,434 | 21,733 |
| TRIPLAINS | | 275 | 0 | 0 | 0 | 5,098 | 510 | 0 | 5,608 |
| LYON | 056 | | | | | | | | |
| NORTH LYON COUNTY | | 251 | 0 | 0 | 0 | 2,170 | 2,041 | 4,414 | 8,625 |
| SOUTHERN LYON COUNTY | | 252 | 0 | 0 | 0 | 21,109 | 2,692 | 8,811 | 32,612 |
| EMPORIA | | 253 | 277,896 | 1,357,052 | 88,130 | 6,676 | 8,105 | 25,672 | 40,453 |
| MARION | 057 | | | | | | | | |
| CENTRE | | 397 | 0 | 0 | 0 | 8,580 | 1,530 | 5,000 | 15,110 |
| PEABODY-BURNS | | 398 | 0 | 0 | 0 | 5,091 | 561 | 5,735 | 11,387 |
| MARION | | 408 | 0 | 0 | 0 | 3,048 | 1,275 | 3,660 | 7,983 |
| DURHAM-HILLSBORO-LEHIGH | | 410 | 0 | 0 | 0 | 3,489 | 2,237 | 3,500 | 9,226 |
| GOESSEL | | 411 | 0 | 0 | 0 | 1,220 | 762 | 3,500 | 5,482 |
| MARSHALL | 058 | | | | | | | | |
| MARYSVILLE | | 364 | 0 | 173,996 | 0 | 4,923 | 3,468 | 2,000 | 10,391 |
| VERMILLION | | 380 | 0 | 0 | 0 | 7,440 | 2,594 | 102 | 10,136 |
| AXTELL | | 488 | 0 | 0 | 0 | 1,967 | 1,836 | 2,172 | 5,975 |
| VALLEY HEIGHTS | | 498 | 0 | 0 | 0 | 2,367 | 1,326 | 1,780 | 5,473 |
| MCPHERSON | 059 | | | | | | | | |
| LINDSBORG | | 400 | 0 | 0 | 0 | 6,247 | 2,550 | 11,253 | 20,050 |
| MCPHERSON | | 418 | 170,889 | 1,148,862 | 230,201 | 52,541 | 9,992 | 30,891 | 93,424 |
| CANTON-GALVA | | 419 | 0 | 0 | 0 | 17,106 | 1,887 | 1,000 | 19,993 |
| MOUNDRIDGE | | 423 | 0 | 0 | 0 | 2,657 | 1,683 | 4,829 | 9,169 |
| INMAN | | 448 | 0 | 0 | 0 | 3,005 | 1,020 | 2,525 | 6,550 |

| COUNTY NAME<br>DISTRICT NAME | # | # | DRIVER TRAINING FUND<br>EXPENDITURES<br>TEACHER SALARIES | <br><br>OTHER | <br>TOTAL EX-PENDITURES 7-1-81 TO 6-30-82 | <br>TREASURER'S BALANCE 6-30-82 | FOOD SERVICE FUND<br>TREASURER'S BALANCE 7-1-81 | <br>RECEIPTS<br>SCHOOL LUNCH RECEIPTS | <br><br>FEDERAL AID |
|---|---|---|---|---|---|---|---|---|---|
| LANE | 051 | | | | | | | | |
| HEALY PUBLIC SCHOOLS | | 468 | 2,450 | 575 | 3,025 | 0 | 627 | 10,441 | 8,050 |
| DIGHTON | | 482 | 4,194 | 1,147 | 5,341 | 2,964 | 15,382 | 42,451 | 21,369 |
| LEAVENWORTH | 052 | | | | | | | | |
| FT LEAVENWORTH | | 207 | 0 | 0 | 0 | 0 | 11,259 | 127,035 | 54,654 |
| EASTON | | 449 | 5,100 | 2,436 | 7,536 | 1,545 | 10,664 | 59,010 | 26,487 |
| LEAVENWORTH | | 453 | 21,870 | 11,230 | 33,100 | 15,669 | 49,515 | 349,938 | 228,751 |
| BASEHOR-LINWOOD | | 458 | 6,483 | 3,530 | 10,013 | 5,743 | 0 | 107,559 | 32,000 |
| TONGANOXIE | | 464 | 0 | 8,935 | 8,935 | 5,043 | 46,482 | 118,433 | 0 |
| LANSING | | 469 | 18,051 | 1,985 | 20,036 | 40,140 | 214,053 | 103,013 | 40,023 |
| LINCOLN | 053 | | | | | | | | |
| LINCOLN | | 298 | 3,426 | 1,129 | 4,555 | 8,244 | 20,834 | 42,581 | 21,212 |
| SYLVAN GROVE | | 299 | 540 | 368 | 908 | 0 | 7,201 | 16,961 | 8,043 |
| LINN | 054 | | | | | | | | |
| PLEASANTON | | 344 | 1,933 | 387 | 2,320 | 4,785 | 49,086 | 31,214 | 0 |
| JAYHAWK | | 346 | 3,255 | 205 | 3,460 | 2,938 | 20,849 | 44,826 | 32,449 |
| PRAIRIE VIEW | | 362 | 17,509 | 5,501 | 23,010 | 9,735 | 136,591 | 53,008 | 55,638 |
| LOGAN | 055 | | | | | | | | |
| OAKLEY | | 274 | 15,445 | 1,252 | 16,697 | 5,036 | 20,771 | 66,736 | 31,724 |
| TRIPLAINS | | 275 | 0 | 792 | 792 | 4,816 | 33,798 | 6,125 | 4,951 |
| LYON | 056 | | | | | | | | |
| NORTH LYON COUNTY | | 251 | 3,050 | 2,189 | 5,239 | 3,386 | 17,848 | 60,885 | 0 |
| SOUTHERN LYON COUNTY | | 252 | 6,102 | 3,420 | 9,522 | 23,089 | 81,777 | 60,451 | 0 |
| EMPORIA | | 253 | 28,248 | 5,520 | 33,768 | 6,685 | 31,602 | 358,829 | 188,055 |
| MARION | 057 | | | | | | | | |
| CENTRE | | 397 | 8,873 | 1,510 | 10,383 | 4,727 | 22,942 | 52,262 | 24,125 |
| PEABODY-BURNS | | 398 | 7,410 | 2,563 | 9,973 | 1,414 | 33,783 | 38,483 | 25,435 |
| MARION | | 408 | 718 | 526 | 1,243 | 6,740 | 24,318 | 61,936 | 28,122 |
| DURHAM-HILLSBORO-LEHIGH | | 410 | 2,820 | 1,026 | 3,846 | 5,380 | 31,719 | 65,694 | 29,987 |
| GOESSEL | | 411 | 1,228 | 319 | 1,547 | 3,935 | 15,755 | 34,773 | 0 |
| MARSHALL | 058 | | | | | | | | |
| MARYSVILLE | | 364 | 4,709 | 1,576 | 6,285 | 4,105 | 9,503 | 103,493 | 47,905 |
| VERMILLION | | 380 | 2,621 | 1,847 | 4,468 | 5,668 | 43,296 | 66,130 | 48,961 |
| AXTELL | | 488 | 2,382 | 1,165 | 3,546 | 2,429 | 5,537 | 55,385 | 22,983 |
| VALLEY HEIGHTS | | 498 | 2,400 | 1,006 | 3,406 | 2,067 | 18,973 | 38,871 | 42,396 |
| MCPHERSON | 059 | | | | | | | | |
| LINDSBORG | | 400 | 10,440 | 2,996 | 13,436 | 6,614 | 14,482 | 96,583 | 38,220 |
| MCPHERSON | | 418 | 34,873 | 13,108 | 47,981 | 45,443 | 29,682 | 223,194 | 86,879 |
| CANTON-GALVA | | 419 | 3,228 | 1,108 | 4,336 | 15,656 | 99,299 | 44,361 | 22,503 |
| MOUNDRIDGE | | 423 | 4,539 | 1,634 | 6,173 | 2,996 | 4,011 | 60,396 | 20,228 |
| INMAN | | 448 | 3,400 | 690 | 4,090 | 2,460 | 5,743 | 48,017 | 16,840 |

# FOOD SERVICE FUND

| | | | RECEIPTS | | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|---|---|---|
| COUNTY NAME<br>DISTRICT NAME | # | # | STATE AID | TRANSFER FROM GEN. FUND | OTHER | TOTAL AMOUNT AVAILABLE 7-1-81 TO 6-30-82 | SALARIES DIRECTORS SUPERVISORS | OTHER SALARIES FOR FOOD SERVICE | FOOD COSTS |
| LANE | 051 | | | | | | | | |
| HEALY PUBLIC SCHOOLS | | 468 | 870 | 6,579 | 3,445 | 30,012 | 0 | 11,220 | 14,265 |
| DIGHTON | | 482 | 2,943 | 5,000 | 24,505 | 111,650 | 0 | 32,777 | 49,456 |
| LEAVENWORTH | 052 | | | | | | | | |
| FT LEAVENWORTH | | 207 | 8,471 | 10,000 | 2,671 | 214,090 | 5,850 | 49,974 | 106,871 |
| EASTON | | 449 | 11,573 | 40,000 | 3,039 | 150,773 | 5,888 | 43,384 | 56,099 |
| LEAVENWORTH | | 453 | 24,228 | 0 | 3,979 | 656,411 | 25,106 | 171,470 | 295,254 |
| BASEHOR-LINWOOD | | 458 | 3,096 | 27,951 | 261 | 170,867 | 3,850 | 57,806 | 91,110 |
| TONGANOXIE | | 464 | 68,672 | 0 | 6,309 | 239,896 | 0 | 66,542 | 131,966 |
| LANSING | | 469 | 0 | 0 | 1,058 | 358,147 | 5,245 | 59,321 | 84,653 |
| LINCOLN | 053 | | | | | | | | |
| LINCOLN | | 298 | 3,049 | 5,000 | 6,747 | 99,423 | 1,973 | 24,009 | 35,066 |
| SYLVAN GROVE | | 299 | 2,007 | 0 | 2,035 | 36,249 | 0 | 9,867 | 20,422 |
| LINN | 054 | | | | | | | | |
| PLEASANTON | | 344 | 28,643 | 4,657 | 23,000 | 136,599 | 2,790 | 18,875 | 37,389 |
| JAYHAWK | | 346 | 2,620 | 30,000 | 27,749 | 158,493 | 0 | 34,471 | 58,662 |
| PRAIRIE VIEW | | 362 | 5,180 | 0 | 1,683 | 252,101 | 11,809 | 65,760 | 125,490 |
| LOGAN | 055 | | | | | | | | |
| OAKLEY | | 274 | 4,683 | 0 | 6,639 | 130,553 | 0 | 43,592 | 53,819 |
| TRIPLAINS | | 275 | 836 | 10,000 | 4,757 | 60,467 | 0 | 10,031 | 14,619 |
| LYON | 056 | | | | | | | | |
| NORTH LYON COUNTY | | 251 | 31,966 | 3,000 | 635 | 114,334 | 0 | 35,559 | 57,754 |
| SOUTHERN LYON COUNTY | | 252 | 28,607 | 25,000 | 42,968 | 238,804 | 2,378 | 51,794 | 62,298 |
| EMPORIA | | 253 | 20,943 | 0 | 17,704 | 617,133 | 50,659 | 122,336 | 320,392 |
| MARION | 057 | | | | | | | | |
| CENTRE | | 397 | 3,547 | 27,797 | 12 | 130,685 | 300 | 34,975 | 51,780 |
| PEABODY-BURNS | | 398 | 2,586 | 4,000 | 9,503 | 113,790 | 0 | 32,352 | 34,446 |
| MARION | | 408 | 3,746 | 9,000 | 461 | 127,583 | 0 | 28,059 | 51,045 |
| DURHAM-HILLSBORO-LEHIGH | | 410 | 4,378 | 0 | 259 | 132,037 | 0 | 38,889 | 51,487 |
| GOESSEL | | 411 | 12,393 | 0 | 57 | 62,978 | 0 | 19,417 | 25,532 |
| MARSHALL | 058 | | | | | | | | |
| MARYSVILLE | | 364 | 7,174 | 2,000 | 13,290 | 183,363 | 0 | 74,899 | 88,988 |
| VERMILLION | | 380 | 6,171 | 0 | 0 | 164,558 | 0 | 34,763 | 74,057 |
| AXTELL | | 488 | 3,820 | 3,500 | 11,192 | 102,417 | 0 | 30,871 | 48,740 |
| VALLEY HEIGHTS | | 498 | 0 | 0 | 5,589 | 105,829 | 0 | 27,113 | 44,633 |
| MCPHERSON | 059 | | | | | | | | |
| LINDSBORG | | 400 | 7,705 | 10,000 | 16,663 | 183,653 | 0 | 46,591 | 85,381 |
| MCPHERSON | | 418 | 13,368 | 0 | 11,831 | 364,954 | 13,065 | 91,065 | 174,911 |
| CANTON-GALVA | | 419 | 3,486 | 30,000 | 8,920 | 208,569 | 0 | 40,947 | 42,101 |
| MOUNDRIDGE | | 423 | 3,312 | 0 | 12,240 | 100,185 | 6,978 | 26,745 | 39,904 |
| INMAN | | 448 | 2,712 | 0 | 47 | 73,359 | 0 | 21,274 | 37,435 |

FOOD SERVICE FUND
EXPENDITURES

| COUNTY NAME<br>DISTRICT NAME | # | # | OPERATION OF PLANT | MAINTENANCE OF PLANT | CAPITAL OUTLAY | FIXED COSTS | OTHER | TOTAL EXPENDITURES 7-1-81 TO 6-30-82 |
|---|---|---|---|---|---|---|---|---|
| LANE | 051 | | | | | | | |
| HEALY PUBLIC SCHOOLS | | 468 | 3,025 | 0 | 0 | 0 | 1,500 | 30,010 |
| DIGHTON | | 482 | 0 | 0 | 571 | 0 | 10,339 | 93,143 |
| LEAVENWORTH | 052 | | | | | | | |
| FT LEAVENWORTH | | 207 | 342 | 1,684 | 619 | 4,234 | 9,733 | 179,307 |
| EASTON | | 449 | 2,820 | 0 | 7,848 | 8,281 | 9,614 | 133,934 |
| LEAVENWORTH | | 453 | 993 | 5,672 | 1,673 | 20,119 | 33,108 | 553,395 |
| BASEHOR-LINWOOD | | 458 | 4,638 | 0 | 394 | 241 | 12,828 | 170,867 |
| TONGANOXIE | | 464 | 0 | 0 | 0 | 0 | 0 | 198,508 |
| LANSING | | 469 | 0 | 0 | 0 | 0 | 6,701 | 155,920 |
| LINCOLN | 053 | | | | | | | |
| LINCOLN | | 298 | 0 | 1,064 | 124 | 0 | 4,406 | 66,641 |
| SYLVAN GROVE | | 299 | 0 | 0 | 739 | 0 | 671 | 31,698 |
| LINN | 054 | | | | | | | |
| PLEASANTON | | 344 | 6,317 | 1,056 | 0 | 3,408 | 6,462 | 76,296 |
| JAYHAWK | | 346 | 7,260 | 0 | 0 | 2,866 | 8,952 | 112,211 |
| PRAIRIE VIEW | | 362 | 11,760 | 2,888 | 1,834 | 10,239 | 6,322 | 236,102 |
| LOGAN | 055 | | | | | | | |
| OAKLEY | | 274 | 0 | 0 | 968 | 0 | 9,166 | 107,545 |
| TRIPLAINS | | 275 | 0 | 0 | 0 | 0 | 2,459 | 27,109 |
| LYON | 056 | | | | | | | |
| NORTH LYON COUNTY | | 251 | 0 | 0 | 0 | 0 | 2,517 | 95,830 |
| SOUTHERN LYON COUNTY | | 252 | 11,786 | 0 | 638 | 6,210 | 13,641 | 148,743 |
| EMPORIA | | 253 | 25,988 | 0 | 7,830 | 14,613 | 63,950 | 605,768 |
| MARION | 057 | | | | | | | |
| CENTRE | | 397 | 5,216 | 1,482 | 0 | 3,616 | 3,165 | 100,535 |
| PEABODY-BURNS | | 398 | 8,698 | 1,560 | 376 | 5,971 | 8,808 | 92,211 |
| MARION | | 408 | 10,027 | 704 | 0 | 5,744 | 12,174 | 107,753 |
| DURHAM-HILLSBORO-LEHIGH | | 410 | 0 | 0 | 75 | 0 | 526 | 90,977 |
| GOESSEL | | 411 | 0 | 0 | 0 | 0 | 1,295 | 46,244 |
| MARSHALL | 058 | | | | | | | |
| MARYSVILLE | | 364 | 0 | 0 | 0 | 5,011 | 6,339 | 175,237 |
| VERMILLION | | 380 | 7,699 | 0 | 0 | 2,905 | 5,707 | 125,131 |
| AXTELL | | 488 | 6,713 | 495 | 0 | 3,439 | 3,480 | 93,736 |
| VALLEY HEIGHTS | | 498 | 2,000 | 0 | 0 | 0 | 8,979 | 82,725 |
| MCPHERSON | 059 | | | | | | | |
| LINDSBORG | | 400 | 10,824 | 1,152 | 0 | 6,028 | 14,015 | 163,991 |
| MCPHERSON | | 418 | 0 | 0 | 1,246 | 16,263 | 37,041 | 333,591 |
| CANTON-GALVA | | 419 | 11,475 | 0 | 8,246 | 0 | 11,182 | 113,950 |
| MOUNDRIDGE | | 423 | 8,985 | 1,648 | 0 | 5,349 | 5,608 | 95,217 |
| INMAN | | 448 | 5,490 | 579 | 0 | 0 | 4,000 | 68,778 |

| COUNTY NAME<br>DISTRICT NAME | # | # | FOOD SERVICE FUND TREASURER'S BALANCE 6-30-82 | SPECIAL ASSESSMENT FUND TREASURER'S BALANCE 7-1-81 | RECEIPTS 7-1-81 TO 6-30-82 | TOTAL AMOUNT AVAILABLE 7-1-81 TO 6-30-82 | TOTAL EX-PENDITURES 7-1-81 TO 6-30-82 | TREASURER'S BALANCE 6-30-82 |
|---|---|---|---|---|---|---|---|---|
| LANE | 051 | | | | | | | |
| HEALY PUBLIC SCHOOLS | | 468 | 2 | 0 | 0 | 0 | 0 | 0 |
| DIGHTON | | 482 | 18,507 | 0 | 0 | 0 | 0 | 0 |
| LEAVENWORTH | 052 | | | | | | | |
| FT LEAVENWORTH | | 207 | 34,783 | 0 | 0 | 0 | 0 | 0 |
| EASTON | | 449 | 16,839 | 784 | 1,755 | 2,539 | 1,645 | 894 |
| LEAVENWORTH | | 453 | 103,016 | 13,217 | 1 | 13,218 | 0 | 13,218 |
| BASEHOR-LINWOOD | | 458 | 0 | 763 | 5,050 | 5,813 | 4,422 | 1,391 |
| TONGANOXIE | | 464 | 41,388 | 0 | 0 | 0 | 0 | 0 |
| LANSING | | 469 | 202,227 | 357 | 322 | 678 | 393 | 286 |
| LINCOLN | 053 | | | | | | | |
| LINCOLN | | 298 | 32,782 | 1,037 | 3,877 | 4,914 | 3,491 | 1,423 |
| SYLVAN GROVE | | 299 | 4,550 | 0 | 0 | 0 | 0 | 0 |
| LINN | 054 | | | | | | | |
| PLEASANTON | | 344 | 60,303 | 0 | 0 | 0 | 0 | 0 |
| JAYHAWK | | 346 | 46,282 | 0 | 0 | 0 | 0 | 0 |
| PRAIRIE VIEW | | 362 | 15,999 | 0 | 0 | 0 | 0 | 0 |
| LOGAN | 055 | | | | | | | |
| OAKLEY | | 274 | 23,008 | 0 | 0 | 0 | 0 | 0 |
| TRIPLAINS | | 275 | 33,358 | 0 | 0 | 0 | 0 | 0 |
| LYON | 056 | | | | | | | |
| NORTH LYON COUNTY | | 251 | 18,504 | 9,498 | 12 | 9,510 | 483 | 9,027 |
| SOUTHERN LYON COUNTY | | 252 | 90,062 | 8,493 | 732 | 9,225 | 0 | 9,225 |
| EMPORIA | | 253 | 11,365 | 11,937 | 16,536 | 28,473 | 18,113 | 10,360 |
| MARION | 057 | | | | | | | |
| CENTRE | | 397 | 30,150 | 0 | 0 | 0 | 0 | 0 |
| PEABODY-BURNS | | 398 | 21,579 | 0 | 0 | 0 | 0 | 0 |
| MARION | | 408 | 19,831 | 0 | 0 | 0 | 0 | 0 |
| DURHAM-HILLSBORO-LEHIGH | | 410 | 41,060 | 0 | 0 | 0 | 0 | 0 |
| GOESSEL | | 411 | 16,734 | 0 | 0 | 0 | 0 | 0 |
| MARSHALL | 058 | | | | | | | |
| MARYSVILLE | | 364 | 8,127 | 0 | 0 | 0 | 0 | 0 |
| VERMILLION | | 380 | 39,427 | 0 | 0 | 0 | 0 | 0 |
| AXTELL | | 488 | 8,681 | 0 | 0 | 0 | 0 | 0 |
| VALLEY HEIGHTS | | 498 | 23,104 | 0 | 0 | 0 | 0 | 0 |
| MCPHERSON | 059 | | | | | | | |
| LINDSBORG | | 400 | 19,662 | 828 | 0 | 828 | 494 | 334 |
| MCPHERSON | | 418 | 31,363 | 6,099 | 8,003 | 14,102 | 4,626 | 9,476 |
| CANTON-GALVA | | 419 | 94,620 | 0 | 0 | 0 | 0 | 0 |
| MOUNDRIDGE | | 423 | 4,968 | 0 | 0 | 0 | 0 | 0 |
| INMAN | | 448 | 4,581 | 0 | 0 | 0 | 0 | 0 |

## RETIREMENT FUND

| COUNTY NAME<br>DISTRICT NAME | # | # | TREASURER'S BALANCE 7-1-81 | RECEIPTS * 7-1-81 TO 6-30-82 | TOTAL AMOUNT AVAILABLE 7-1-81 TO 6-30-82 | TOTAL EX-PENDITURES 7-1-81 TO 6-30-82 | TREASURER'S BALANCE 6-30-82 |
|---|---|---|---|---|---|---|---|
| LANE | 051 | | | | | | |
| HEALY PUBLIC SCHOOLS | | 468 | 0 | 0 | 0 | 0 | 0 |
| DIGHTON | | 482 | 0 | 0 | 0 | 0 | 0 |
| LEAVENWORTH | 052 | | | | | | |
| FT LEAVENWORTH | | 207 | 0 | 0 | 0 | 0 | 0 |
| EASTON | | 449 | 0 | 0 | 0 | 0 | 0 |
| LEAVENWORTH | | 453 | 65,396 | 5,264 | 70,660 | 829 | 69,831 |
| BASEHOR-LINWOOD | | 458 | 0 | 0 | 0 | 0 | 0 |
| TONGANOXIE | | 464 | 0 | 0 | 0 | 0 | 0 |
| LANSING | | 469 | 0 | 0 | 0 | 0 | 0 |
| LINCOLN | 053 | | | | | | |
| LINCOLN | | 298 | 0 | 0 | 0 | 0 | 0 |
| SYLVAN GROVE | | 299 | 0 | 0 | 0 | 0 | 0 |
| LINN | 054 | | | | | | |
| PLEASANTON | | 344 | 0 | 0 | 0 | 0 | 0 |
| JAYHAWK | | 346 | 0 | 0 | 0 | 0 | 0 |
| PRAIRIE VIEW | | 362 | 0 | 0 | 0 | 0 | 0 |
| LOGAN | 055 | | | | | | |
| OAKLEY | | 274 | 0 | 0 | 0 | 0 | 0 |
| TRIPLAINS | | 275 | 0 | 0 | 0 | 0 | 0 |
| LYON | 056 | | | | | | |
| NORTH LYON COUNTY | | 251 | 0 | 0 | 0 | 0 | 0 |
| SOUTHERN LYON COUNTY | | 252 | 0 | 0 | 0 | 0 | 0 |
| EMPORIA | | 253 | 0 | 0 | 0 | 0 | 0 |
| MARION | 057 | | | | | | |
| CENTRE | | 397 | 0 | 0 | 0 | 0 | 0 |
| PEABODY-BURNS | | 398 | 0 | 0 | 0 | 0 | 0 |
| MARION | | 408 | 0 | 0 | 0 | 0 | 0 |
| DURHAM-HILLSBORO-LEHIGH | | 410 | 0 | 0 | 0 | 0 | 0 |
| GOESSEL | | 411 | 0 | 0 | 0 | 0 | 0 |
| MARSHALL | 058 | | | | | | |
| MARYSVILLE | | 364 | 0 | 0 | 0 | 0 | 0 |
| VERMILLION | | 380 | 0 | 0 | 0 | 0 | 0 |
| AXTELL | | 488 | 0 | 0 | 0 | 0 | 0 |
| VALLEY HEIGHTS | | 498 | 0 | 0 | 0 | 0 | 0 |
| MCPHERSON | 059 | | | | | | |
| LINDSBORG | | 400 | 0 | 0 | 0 | 0 | 0 |
| MCPHERSON | | 418 | 0 | 0 | 0 | 0 | 0 |
| CANTON-GALVA | | 419 | 0 | 0 | 0 | 0 | 0 |
| MOUNDRIDGE | | 423 | 0 | 0 | 0 | 0 | 0 |
| INMAN | | 448 | 0 | 0 | 0 | 0 | 0 |

PUPIL TRANSPORTATION SERVICES

| COUNTY NAME<br>DISTRICT NAME | # | # | TOTAL PUPILS TRANS- PORTED | RESIDING<br>LESS THAN 2.5 MILES | RESIDING<br>MORE THAN 2.5 MILES | RESIDING<br>OUTSIDE DISTRICT | RESIDING<br>WITHIN DISTRICT | ATTENDING<br>PUBLIC SCHOOL | ATTENDING<br>NON-PUBLIC SCHOOL |
|---|---|---|---|---|---|---|---|---|---|
| LANE | 051 | | | | | | | | |
| HEALY PUBLIC SCHOOLS | | 468 | 78 | 28 | 50 | 13 | 65 | 78 | 0 |
| DIGHTON | | 482 | 110 | 0 | 110 | 9 | 101 | 110 | 0 |
| LEAVENWORTH | 052 | | | | | | | | |
| FT LEAVENWORTH | | 207 | 593 | 593 | 0 | 0 | 593 | 593 | 0 |
| EASTON | | 449 | 597 | 124 | 473 | 1 | 596 | 597 | 0 |
| LEAVENWORTH | | 453 | 10 | 0 | 10 | 0 | 10 | 10 | 0 |
| BASEHOR-LINWOOD | | 458 | 855 | 197 | 658 | 0 | 855 | 855 | 0 |
| TONGANOXIE | | 464 | 774 | 67 | 707 | 2 | 772 | 774 | 0 |
| LANSING | | 469 | 975 | 617 | 358 | 0 | 975 | 975 | 0 |
| LINCOLN | 053 | | | | | | | | |
| LINCOLN | | 298 | 230 | 21 | 209 | 8 | 222 | 230 | 0 |
| SYLVAN GROVE | | 299 | 134 | 1 | 133 | 3 | 131 | 134 | 0 |
| LINN | 054 | | | | | | | | |
| PLEASANTON | | 344 | 162 | 44 | 118 | 6 | 156 | 162 | 0 |
| JAYHAWK | | 346 | 418 | 101 | 317 | 31 | 387 | 418 | 0 |
| PRAIRIE VIEW | | 362 | 604 | 44 | 560 | 6 | 598 | 604 | 0 |
| LOGAN | 055 | | | | | | | | |
| OAKLEY | | 274 | 232 | 11 | 221 | 7 | 225 | 203 | 29 |
| TRIPLAINS | | 275 | 63 | 0 | 63 | 0 | 63 | 63 | 0 |
| LYON | 056 | | | | | | | | |
| NORTH LYON COUNTY | | 251 | 454 | 43 | 411 | 6 | 448 | 454 | 0 |
| SOUTHERN LYON COUNTY | | 252 | 423 | 42 | 381 | 14 | 409 | 390 | 33 |
| EMPORIA | | 253 | 1,806 | 567 | 1,239 | 1 | 1,805 | 1,799 | 7 |
| MARION | 057 | | | | | | | | |
| CENTRE | | 397 | 384 | 17 | 367 | 2 | 382 | 384 | 0 |
| PEABODY-BURNS | | 398 | 206 | 67 | 139 | 3 | 203 | 206 | 0 |
| MARION | | 408 | 328 | 26 | 302 | 4 | 324 | 328 | 0 |
| DURHAM-HILLSBORO-LEHIGH | | 410 | 250 | 29 | 221 | 19 | 231 | 250 | 0 |
| GOESSEL | | 411 | 210 | 69 | 141 | 6 | 204 | 210 | 0 |
| MARSHALL | 058 | | | | | | | | |
| MARYSVILLE | | 364 | 469 | 55 | 414 | 11 | 458 | 417 | 52 |
| VERMILLION | | 380 | 449 | 33 | 416 | 21 | 428 | 449 | 0 |
| AXTELL | | 488 | 339 | 49 | 290 | 15 | 324 | 287 | 52 |
| VALLEY HEIGHTS | | 498 | 282 | 28 | 254 | 0 | 282 | 282 | 0 |
| MCPHERSON | 059 | | | | | | | | |
| LINDSBORG | | 400 | 392 | 63 | 329 | 2 | 390 | 392 | 0 |
| MCPHERSON | | 418 | 314 | 28 | 286 | 18 | 296 | 311 | 3 |
| CANTON-GALVA | | 419 | 208 | 20 | 188 | 3 | 205 | 208 | 0 |
| MOUNDRIDGE | | 423 | 214 | 24 | 190 | 21 | 193 | 214 | 0 |
| INMAN | | 448 | 217 | 31 | 186 | 5 | 212 | 217 | 0 |

## PUPIL TRANSPORTATION SERVICES

| COUNTY NAME<br>DISTRICT NAME | # | # | TRANSPORTATION COSTS<br>REGULAR | ACTIVITY | BUS ROUTES AND MILES TRAVELED<br>DISTRICT OWNED<br>ROUTES | MILES | PRIVATELY OWNED<br>ROUTES | MILES | BUS DRIVERS<br>NO. OF DRIVERS | AVERAGE MONTHLY SALARY |
|---|---|---|---|---|---|---|---|---|---|---|
| LANE | 051 | | | | | | | | | |
| HEALY PUBLIC SCHOOLS | | 468 | 24,996 | 6,056 | 3 | 31,055 | 0 | 0 | 8 | 325 |
| DIGHTON | | 482 | 78,693 | 14,417 | 2 | 31,809 | 0 | 0 | 4 | 250 |
| LEAVENWORTH | 052 | | | | | | | | | |
| FT LEAVENWORTH | | 207 | 64,620 | 2,919 | 12 | 21,010 | 0 | 0 | 7 | 358 |
| EASTON | | 449 | 140,823 | 11,243 | 0 | 0 | 11 | 119,100 | 11 | 316 |
| LEAVENWORTH | | 453 | 2,125 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BASEHOR-LINWOOD | | 458 | 190,786 | 5,841 | 5 | 20,125 | 14 | 122,850 | 12 | 414 |
| TONGANOXIE | | 464 | 248,857 | 7,222 | 0 | 0 | 15 | 168,000 | 15 | 300 |
| LANSING | | 469 | 137,949 | 0 | 0 | 0 | 14 | 67,194 | 14 | 260 |
| LINCOLN | 053 | | | | | | | | | |
| LINCOLN | | 298 | 121,245 | 13,013 | 18 | 191,938 | 0 | 0 | 11 | 501 |
| SYLVAN GROVE | | 299 | 62,129 | 3,050 | 7 | 72,436 | 0 | 0 | 7 | 290 |
| LINN | 054 | | | | | | | | | |
| PLEASANTON | | 344 | 60,409 | 6,690 | 0 | 0 | 5 | 50,036 | 4 | 290 |
| JAYHAWK | | 346 | 129,092 | 5,682 | 0 | 0 | 12 | 136,052 | 7 | 0 |
| PRAIRIE VIEW | | 362 | 250,878 | 28,921 | 0 | 0 | 20 | 213,209 | 15 | 0 |
| LOGAN | 055 | | | | | | | | | |
| OAKLEY | | 274 | 119,218 | 0 | 13 | 132,841 | 0 | 0 | 9 | 330 |
| TRIPLAINS | | 275 | 68,734 | 1,664 | 6 | 194,440 | 0 | 0 | 6 | 318 |
| LYON | 056 | | | | | | | | | |
| NORTH LYON COUNTY | | 251 | 154,977 | 8,550 | 20 | 194,427 | 3 | 32,148 | 18 | 322 |
| SOUTHERN LYON COUNTY | | 252 | 131,785 | 11,021 | 11 | 168,045 | 1 | 8,142 | 15 | 364 |
| EMPORIA | | 253 | 301,000 | 13,754 | 86 | 211,323 | 0 | 0 | 23 | 497 |
| MARION | 057 | | | | | | | | | |
| CENTRE | | 397 | 120,324 | 8,639 | 13 | 146,318 | 0 | 0 | 12 | 411 |
| PEABODY-BURNS | | 398 | 87,931 | 14,345 | 9 | 128,916 | 0 | 0 | 8 | 545 |
| MARION | | 408 | 116,104 | 18,097 | 11 | 126,833 | 0 | 0 | 9 | 565 |
| DURHAM-HILLSBORO-LEHIGH | | 410 | 120,184 | 13,120 | 9 | 129,810 | 0 | 0 | 12 | 524 |
| GOESSEL | | 411 | 44,269 | 4,027 | 5 | 55,762 | 0 | 0 | 5 | 564 |
| MARSHALL | 058 | | | | | | | | | |
| MARYSVILLE | | 364 | 154,837 | 28,348 | 34 | 323,726 | 0 | 0 | 19 | 345 |
| VERMILLION | | 380 | 171,654 | 17,241 | 0 | 0 | 18 | 184,320 | 14 | 0 |
| AXTELL | | 488 | 84,259 | 13,272 | 12 | 85,006 | 2 | 19,720 | 11 | 294 |
| VALLEY HEIGHTS | | 498 | 58,502 | 7,950 | 9 | 81,837 | 0 | 0 | 8 | 350 |
| MCPHERSON | 059 | | | | | | | | | |
| LINDSBORG | | 400 | 167,890 | 17,312 | 26 | 190,456 | 0 | 0 | 19 | 329 |
| MCPHERSON | | 418 | 143,094 | 53,492 | 0 | 0 | 14 | 109,610 | 18 | 359 |
| CANTON-GALVA | | 419 | 63,192 | 12,340 | 8 | 67,571 | 0 | 0 | 6 | 580 |
| MOUNDRIDGE | | 423 | 81,952 | 7,698 | 6 | 67,194 | 0 | 0 | 6 | 390 |
| INMAN | | 448 | 89,891 | 5,384 | 6 | 102,374 | 0 | 0 | 7 | 392 |

PUPIL TRANSPORTATION SERVICES
NUMBER AND CLASS OF VEHICLE,NUMBER OF PUPILS TRANSPORTED

| COUNTY NAME<br>DISTRICT NAME | # | # | DIST. OWNED BUSES<br>NO. OF VEHICLES | DIST. OWNED BUSES<br>NO. OF PUPILS | PRIV. OWNED BUSES<br>NO. OF VEHICLES | PRIV. OWNED BUSES<br>NO. OF PUPILS | PRIVATE CARS<br>NO. OF VEHICLES | PRIVATE CARS<br>NO. OF PUPILS | OTHER<br>NO. OF VEHICLES | OTHER<br>NO. OF PUPILS |
|---|---|---|---|---|---|---|---|---|---|---|
| LANE | 051 | | | | | | | | | |
| HEALY PUBLIC SCHOOLS | | 468 | 6 | 78 | 0 | 0 | 0 | 0 | 0 | 0 |
| DIGHTON | | 482 | 2 | 16 | 0 | 0 | 0 | 0 | 63 | 94 |
| LEAVENWORTH | 052 | | | | | | | | | |
| FT LEAVENWORTH | | 207 | 7 | 593 | 0 | 0 | 0 | 0 | 0 | 0 |
| EASTON | | 449 | 0 | 0 | 11 | 597 | 0 | 0 | 0 | 0 |
| LEAVENWORTH | | 453 | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 10 |
| BASEHOR-LINWOOD | | 458 | 3 | 64 | 9 | 791 | 0 | 0 | 0 | 0 |
| TONGANOXIE | | 464 | 1 | 0 | 15 | 774 | 0 | 0 | 0 | 0 |
| LANSING | | 469 | 0 | 0 | 14 | 975 | 0 | 0 | 0 | 0 |
| LINCOLN | 053 | | | | | | | | | |
| LINCOLN | | 298 | 19 | 230 | 0 | 0 | 0 | 0 | 0 | 0 |
| SYLVAN GROVE | | 299 | 9 | 134 | 0 | 0 | 0 | 0 | 0 | 0 |
| LINN | 054 | | | | | | | | | |
| PLEASANTON | | 344 | 0 | 0 | 5 | 162 | 0 | 0 | 0 | 0 |
| JAYHAWK | | 346 | 0 | 0 | 7 | 418 | 0 | 0 | 0 | 0 |
| PRAIRIE VIEW | | 362 | 0 | 0 | 15 | 604 | 0 | 0 | 0 | 0 |
| LOGAN | 055 | | | | | | | | | |
| OAKLEY | | 274 | 13 | 232 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRIPLAINS | | 275 | 7 | 63 | 0 | 0 | 0 | 0 | 0 | 0 |
| LYON | 056 | | | | | | | | | |
| NORTH LYON COUNTY | | 251 | 20 | 406 | 3 | 48 | 0 | 0 | 0 | 0 |
| SOUTHERN LYON COUNTY | | 252 | 16 | 423 | 1 | 0 | 0 | 0 | 0 | 0 |
| EMPORIA | | 253 | 31 | 1,806 | 0 | 0 | 0 | 0 | 0 | 0 |
| MARION | 057 | | | | | | | | | |
| CENTRE | | 397 | 17 | 384 | 0 | 0 | 0 | 0 | 0 | 0 |
| PEABODY-BURNS | | 398 | 7 | 206 | 0 | 0 | 0 | 0 | 0 | 0 |
| MARION | | 408 | 15 | 326 | 0 | 0 | 0 | 0 | 1 | 2 |
| DURHAM-HILLSBORO-LEHIGH | | 410 | 18 | 250 | 0 | 0 | 0 | 0 | 0 | 0 |
| GOESSEL | | 411 | 7 | 200 | 0 | 0 | 0 | 0 | 1 | 10 |
| MARSHALL | 058 | | | | | | | | | |
| MARYSVILLE | | 364 | 29 | 469 | 0 | 0 | 0 | 0 | 0 | 0 |
| VERMILLION | | 380 | 0 | 0 | 16 | 449 | 0 | 0 | 0 | 0 |
| AXTELL | | 488 | 9 | 255 | 2 | 84 | 0 | 0 | 0 | 0 |
| VALLEY HEIGHTS | | 498 | 12 | 282 | 0 | 0 | 0 | 0 | 0 | 0 |
| MCPHERSON | 059 | | | | | | | | | |
| LINDSBORG | | 400 | 30 | 392 | 0 | 0 | 0 | 0 | 0 | 0 |
| MCPHERSON | | 418 | 0 | 0 | 14 | 314 | 0 | 0 | 0 | 0 |
| CANTON-GALVA | | 419 | 11 | 208 | 0 | 0 | 0 | 0 | 0 | 0 |
| MOUNDRIDGE | | 423 | 8 | 214 | 0 | 0 | 0 | 0 | 0 | 0 |
| INMAN | | 448 | 9 | 217 | 0 | 0 | 0 | 0 | 0 | 0 |

| COUNTY NAME<br>DISTRICT NAME | # | # | SEPT.15, 1981 ENROLLMENT TOTAL | GRADUATES TOTAL | DROPOUTS BOYS | DROPOUTS GIRLS | SUMMER SCHOOL PUPILS ENROLLED ELEM | SUMMER SCHOOL PUPILS ENROLLED SEC | SUMMER SCHOOL PROFESSIONAL STAFF ELEM | SUMMER SCHOOL PROFESSIONAL STAFF SEC | SUMMER SCHOOL TEACHER AIDES ELEM | SUMMER SCHOOL TEACHER AIDES SEC |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MEADE | 060 | | | | | | | | | | | |
| FOWLER | | 225 | 150.0 | 13 | 0 | 1 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| MEADE | | 226 | 442.5 | 30 | 3 | 3 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| MIAMI | 061 | | | | | | | | | | | |
| OSAWATOMIE | | 367 | 1,071.0 | 66 | 6 | 12 | 172 | 52 | 8.0 | 2.0 | 0.0 | 0.0 |
| PAOLA | | 368 | 1,452.1 | 125 | 9 | 11 | 85 | 90 | 8.0 | 3.0 | 0.0 | 0.0 |
| LOUISBURG | | 416 | 956.0 | 70 | 9 | 4 | 34 | 49 | 1.0 | 2.0 | 0.0 | 0.0 |
| MITCHELL | 062 | | | | | | | | | | | |
| WACONDA | | 272 | 630.0 | 50 | 1 | 1 | 0 | 30 | 0.0 | 2.0 | 0.0 | 0.0 |
| BELOIT | | 273 | 785.6 | 57 | 5 | 8 | 92 | 64 | 12.0 | 3.0 | 4.0 | 0.0 |
| MONTGOMERY | 063 | | | | | | | | | | | |
| CANEY VALLEY | | 436 | 856.5 | 55 | 3 | 5 | 111 | 0 | 6.0 | 0.0 | 0.0 | 0.0 |
| COFFEYVILLE | | 445 | 3,187.9 | 188 | 64 | 61 | 316 | 268 | 10.0 | 8.0 | 0.0 | 0.0 |
| INDEPENDENCE | | 446 | 2,404.9 | 190 | 16 | 19 | 75 | 216 | 9.0 | 8.0 | 0.0 | 0.0 |
| CHERRYVALE | | 447 | 704.0 | 47 | 6 | 4 | 30 | 24 | 6.0 | 1.0 | 0.0 | 0.0 |
| MORRIS | 064 | | | | | | | | | | | |
| MORRIS COUNTY | | 417 | 922.6 | 75 | 5 | 1 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| MORTON | 065 | | | | | | | | | | | |
| ROLLA | | 217 | 191.0 | 11 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| ELKHART | | 218 | 554.0 | 36 | 4 | 3 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| NEMAHA | 066 | | | | | | | | | | | |
| SABETHA | | 441 | 885.5 | 71 | 1 | 0 | 0 | 41 | 0.0 | 2.0 | 0.0 | 0.0 |
| NEMAHA VALLEY SCHOOLS | | 442 | 512.4 | 72 | 0 | 1 | 0 | 41 | 0.0 | 1.0 | 0.0 | 0.0 |
| B & B | | 451 | 301.0 | 37 | 0 | 0 | 8 | 7 | 1.0 | 1.0 | 0.0 | 0.0 |
| NEOSHO | 067 | | | | | | | | | | | |
| ERIE-ST PAUL | | 101 | 1,224.0 | 93 | 6 | 8 | 0 | 71 | 0.0 | 8.0 | 0.0 | 0.0 |
| CHANUTE PUBLIC SCHOOLS | | 413 | 2,195.9 | 144 | 7 | 14 | 0 | 141 | 0.0 | 3.0 | 0.0 | 0.0 |
| NESS | 068 | | | | | | | | | | | |
| NES TRES LA GO | | 301 | 92.0 | 9 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SMOKY HILL | | 302 | 202.0 | 19 | 0 | 4 | 0 | 12 | 0.0 | 1.0 | 0.0 | 0.0 |
| NESS CITY | | 303 | 339.0 | 45 | 1 | 1 | 89 | 21 | 2.0 | 1.0 | 0.0 | 0.0 |
| BAZINE | | 304 | 112.0 | 13 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| NORTON | 069 | | | | | | | | | | | |
| NORTON COMMUNITY SCHOOLS | | 211 | 812.5 | 61 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| NORTHERN VALLEY | | 212 | 220.4 | 22 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| WEST SOLOMON VALLEY SCHOOLS | | 213 | 183.0 | 10 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OSAGE | 070 | | | | | | | | | | | |
| OSAGE CITY | | 420 | 631.0 | 58 | 4 | 7 | 24 | 40 | 2.0 | 2.0 | 0.0 | 0.0 |
| LYNDON | | 421 | 357.0 | 32 | 4 | 1 | 0 | 22 | 0.0 | 1.0 | 0.0 | 0.0 |

| | | | SUMMER SCHOOL | | | | | | GENERAL FUND EXPENDITURES 100 ADMINISTRATION | |
|---|---|---|---|---|---|---|---|---|---|---|
| COUNTY NAME | # | | SALARIES | | SUPPLIES | | ADA | | | CONTRACTUAL |
| DISTRICT NAME | | # | ELEM | SEC | ELEM | SEC | ELEM | SEC | SALARIES | SERVICES |
| MEADE | 060 | | | | | | | | | |
| FOWLER | | 225 | 0 | 0 | 0 | 0 | 0 | 0 | 26,500 | 9,000 |
| MEADE | | 226 | 0 | 0 | 0 | 0 | 0 | 0 | 51,287 | 2,104 |
| MIAMI | 061 | | | | | | | | | |
| OSAWATOMIE | | 367 | 21,512 | 5,792 | 3,634 | 400 | 19 | 5 | 85,512 | 20,584 |
| PAOLA | | 368 | 8,120 | 12,849 | 150 | 61 | 7 | 33 | 86,476 | 8,840 |
| LOUISBURG | | 416 | 1,401 | 5,853 | 500 | 500 | 4 | 8 | 65,469 | 4,825 |
| MITCHELL | 062 | | | | | | | | | |
| WACONDA | | 272 | 0 | 2,016 | 0 | 395 | 0 | 5 | 42,940 | 13,629 |
| BELOIT | | 273 | 31,140 | 6,210 | 957 | 480 | 10 | 11 | 60,106 | 6,000 |
| MONTGOMERY | 063 | | | | | | | | | |
| CANEY VALLEY | | 436 | 7,805 | 0 | 209 | 0 | 12 | 0 | 58,473 | 12,584 |
| COFFEYVILLE | | 445 | 8,412 | 9,456 | 508 | 2,553 | 28 | 60 | 191,816 | 13,846 |
| INDEPENDENCE | | 446 | 7,650 | 15,585 | 450 | 0 | 6 | 32 | 83,658 | 21,325 |
| CHERRYVALE | | 447 | 5,500 | 1,598 | 191 | 200 | 3 | 5 | 51,794 | 5,613 |
| MORRIS | 064 | | | | | | | | | |
| MORRIS COUNTY | | 417 | 0 | 0 | 0 | 0 | 0 | 0 | 71,083 | 5,503 |
| MORTON | 065 | | | | | | | | | |
| ROLLA | | 217 | 0 | 0 | 0 | 0 | 0 | 0 | 47,149 | 3,950 |
| ELKHART | | 218 | 0 | 0 | 0 | 0 | 0 | 0 | 42,884 | 7,028 |
| NEMAHA | 066 | | | | | | | | | |
| SABETHA | | 441 | 0 | 5,100 | 0 | 3,750 | 0 | 9 | 60,445 | 9,994 |
| NEMAHA VALLEY SCHOOLS | | 442 | 0 | 2,089 | 0 | 2,820 | 0 | 11 | 61,156 | 2,762 |
| B & B | | 451 | 1,000 | 1,000 | 26 | 0 | 1 | 1 | 24,517 | 809 |
| NEOSHO | 067 | | | | | | | | | |
| ERIE-ST PAUL | | 101 | 0 | 4,368 | 0 | 1,483 | 0 | 15 | 105,804 | 5,247 |
| CHANUTE PUBLIC SCHOOLS | | 413 | 0 | 12,902 | 0 | 6,840 | 0 | 42 | 110,972 | 25,725 |
| NESS | 068 | | | | | | | | | |
| NES TRES LA GO | | 301 | 0 | 0 | 0 | 0 | 0 | 0 | 38,220 | 2,862 |
| SMOKY HILL | | 302 | 0 | 1,012 | 0 | 575 | 0 | 1 | 23,466 | 6,198 |
| NESS CITY | | 303 | 4,885 | 1,260 | 0 | 0 | 20 | 4 | 47,132 | 1,780 |
| BAZINE | | 304 | 0 | 0 | 0 | 0 | 0 | 0 | 14,868 | 10,523 |
| NORTON | 069 | | | | | | | | | |
| NORTON COMMUNITY SCHOOLS | | 211 | 0 | 0 | 0 | 0 | 0 | 0 | 66,697 | 4,879 |
| NORTHERN VALLEY | | 212 | 0 | 0 | 0 | 0 | 0 | 0 | 19,801 | 5,018 |
| WEST SOLOMON VALLEY SCHOOLS | | 213 | 0 | 0 | 0 | 0 | 0 | 0 | 24,562 | 2,668 |
| OSAGE | 070 | | | | | | | | | |
| OSAGE CITY | | 420 | 3,676 | 4,086 | 0 | 90 | 3 | 6 | 44,080 | 0 |
| LYNDON | | 421 | 0 | 2,411 | 0 | 850 | 0 | 5 | 38,714 | 3,292 |

## GENERAL FUND EXPENDITURES

| COUNTY NAME<br>DISTRICT NAME | # | # | 100 ADMINISTRATION |  | 200 INSTRUCTION |  |  |  |  |
|---|---|---|---|---|---|---|---|---|---|
|  |  |  | OTHER EXPENSES | TOTAL 100 SERIES | PRINICIPALS SALARIES | CONSULTANTS SUPERVISORS SALARIES | TEACHERS SALARIES | OTHER INSTR. STAFF SALARIES | SECRETARIAL AND CLERICAL SALARIES |
| MEADE | 060 |  |  |  |  |  |  |  |  |
| FOWLER |  | 225 | 12,926 | 48,426 | 22,000 | 0 | 286,570 | 0 | 8,100 |
| MEADE |  | 226 | 11,835 | 65,226 | 51,180 | 0 | 554,448 | 10,768 | 26,909 |
| MIAMI | 061 |  |  |  |  |  |  |  |  |
| OSAWATOMIE |  | 367 | 14,424 | 120,520 | 101,780 | 0 | 1,075,933 | 84,038 | 63,458 |
| PAOLA |  | 368 | 25,956 | 121,272 | 126,184 | 0 | 1,323,911 | 146,309 | 66,152 |
| LOUISBURG |  | 416 | 9,114 | 79,408 | 90,022 | 0 | 989,855 | 22,511 | 35,118 |
| MITCHELL | 062 |  |  |  |  |  |  |  |  |
| WACONDA |  | 272 | 11,062 | 67,631 | 58,360 | 1,610 | 765,907 | 21,374 | 34,373 |
| BELOIT |  | 273 | 31,479 | 97,585 | 81,164 | 0 | 1,003,874 | 0 | 54,003 |
| MONTGOMERY | 063 |  |  |  |  |  |  |  |  |
| CANEY VALLEY |  | 436 | 16,282 | 87,339 | 54,959 | 0 | 824,630 | 0 | 16,271 |
| COFFEYVILLE |  | 445 | 58,956 | 264,618 | 287,487 | 4,735 | 2,613,188 | 202,402 | 103,782 |
| INDEPENDENCE |  | 446 | 18,454 | 123,437 | 185,200 | 31,800 | 2,186,379 | 153,808 | 150,894 |
| CHERRYVALE |  | 447 | 10,062 | 67,469 | 70,306 | 225 | 730,681 | 0 | 23,124 |
| MORRIS | 064 |  |  |  |  |  |  |  |  |
| MORRIS COUNTY |  | 417 | 15,021 | 91,607 | 85,544 | 0 | 967,456 | 51,094 | 32,944 |
| MORTON | 065 |  |  |  |  |  |  |  |  |
| ROLLA |  | 217 | 12,797 | 63,896 | 36,076 | 0 | 336,162 | 900 | 0 |
| ELKHART |  | 218 | 13,429 | 63,341 | 72,[illegible]26 | 0 | 757,836 | 16,156 | 19,338 |
| NEMAHA | 066 |  |  |  |  |  |  |  |  |
| SABETHA |  | 441 | 18,635 | 89,074 | 108,250 | 0 | 1,142,525 | 0 | 39,332 |
| NEMAHA VALLEY SCHOOLS |  | 442 | 12,660 | 76,578 | 48,800 | 0 | 570,818 | 0 | 24,244 |
| B & B |  | 451 | 7,938 | 33,264 | 36,800 | 0 | 317,878 | 7,534 | 0 |
| NEOSHO | 067 |  |  |  |  |  |  |  |  |
| ERIE-ST PAUL |  | 101 | 29,487 | 140,538 | 125,889 | 0 | 1,427,817 | 0 | 19,925 |
| CHANUTE PUBLIC SCHOOLS |  | 413 | 28,336 | 165,033 | 227,266 | 126,174 | 1,888,459 | 170,820 | 122,071 |
| NESS | 068 |  |  |  |  |  |  |  |  |
| NES TRES LA GO |  | 301 | 5,398 | 46,480 | 12,404 | 0 | 206,684 | 1,643 | 0 |
| SMOKY HILL |  | 302 | 8,595 | 38,259 | 33,343 | 0 | 318,926 | 0 | 18,861 |
| NESS CITY |  | 303 | 8,040 | 56,952 | 52,500 | 0 | 434,523 | 62,620 | 21,657 |
| BAZINE |  | 304 | 6,502 | 31,893 | 10,000 | 0 | 214,597 | 7,638 | 1,896 |
| NORTON | 069 |  |  |  |  |  |  |  |  |
| NORTON COMMUNITY SCHOOLS |  | 211 | 12,551 | 84,127 | 78,039 | 37,604 | 805,302 | 26,605 | 25,677 |
| NORTHERN VALLEY |  | 212 | 8,273 | 33,092 | 30,726 | 0 | 303,826 | 4,979 | 12,848 |
| WEST SOLOMON VALLEY SCHOOLS |  | 213 | 13,112 | 40,342 | 35,230 | 0 | 257,978 | 3,250 | 10,092 |
| OSAGE | 070 |  |  |  |  |  |  |  |  |
| OSAGE CITY |  | 420 | 13,318 | 57,398 | 49,890 | 0 | 665,335 | 5,526 | 46,676 |
| LYNDON |  | 421 | 7,749 | 49,755 | 42,600 | 0 | 385,393 | 0 | 16,496 |

GENERAL FUND EXPENDITURES

| COUNTY NAME<br>DISTRICT NAME | # | # | 200 INSTRUCTION<br>OTHER SALARIES FOR INSTRUCTION | TEXTBOOKS | LIBRARY AND AUDIOVISUAL | TEACHING SUPPLIES | OTHER EXPENSES | TOTAL 200 SERIES | 300 ATTENDANCE<br>SALARIES |
|---|---|---|---|---|---|---|---|---|---|
| MEADE | 060 | | | | | | | | |
| FOWLER | | 225 | 2,354 | 2,542 | 3,605 | 10,842 | 9,318 | 345,331 | 0 |
| MEADE | | 226 | 1,873 | 0 | 14,994 | 20,524 | 26,397 | 707,093 | 0 |
| MIAMI | 061 | | | | | | | | |
| OSAWATOMIE | | 367 | 0 | 0 | 14,796 | 75,034 | 40,960 | 1,455,999 | 0 |
| PAOLA | | 368 | 0 | 19,260 | 24,778 | 45,715 | 31,168 | 1,783,477 | 0 |
| LOUISBURG | | 416 | 13,041 | 0 | 15,675 | 32,068 | 25,160 | 1,223,450 | 0 |
| MITCHELL | 062 | | | | | | | | |
| WACONDA | | 272 | 0 | 6,396 | 7,217 | 32,827 | 16,675 | 944,739 | 0 |
| BELOIT | | 273 | 19,998 | 0 | 19,550 | 29,528 | 23,126 | 1,231,243 | 0 |
| MONTGOMERY | 063 | | | | | | | | |
| CANEY VALLEY | | 436 | 33,370 | 27,667 | 25,614 | 25,594 | 33,453 | 1,041,558 | 0 |
| COFFEYVILLE | | 445 | 109,316 | 8,995 | 68,036 | 253,212 | 59,507 | 3,710,660 | 0 |
| INDEPENDENCE | | 446 | 62,209 | 27,545 | 23,109 | 147,618 | 54,501 | 3,023,063 | 0 |
| CHERRYVALE | | 447 | 1,771 | 3,263 | 11,198 | 22,864 | 11,551 | 874,983 | 0 |
| MORRIS | 064 | | | | | | | | |
| MORRIS COUNTY | | 417 | 53,614 | 384 | 15,067 | 26,657 | 14,881 | 1,247,641 | 0 |
| MORTON | 065 | | | | | | | | |
| ROLLA | | 217 | 0 | 3,849 | 3,835 | 19,979 | 1,095 | 401,896 | 0 |
| ELKHART | | 218 | 10,224 | 17,187 | 15,835 | 29,275 | 1,580 | 940,057 | 0 |
| NEMAHA | 066 | | | | | | | | |
| SABETHA | | 441 | 0 | 0 | 9,536 | 23,898 | 23,466 | 1,347,007 | 0 |
| NEMAHA VALLEY SCHOOLS | | 442 | 7,996 | 0 | 7,241 | 46,030 | 0 | 705,129 | 0 |
| B & B | | 451 | 3,974 | 2,663 | 5,750 | 10,433 | 3,009 | 388,041 | 0 |
| NEOSHO | 067 | | | | | | | | |
| ERIE-ST PAUL | | 101 | 0 | 19,000 | 10,316 | 52,681 | 31,587 | 1,687,215 | 0 |
| CHANUTE PUBLIC SCHOOLS | | 413 | 0 | 0 | 25,700 | 138,253 | 76,364 | 2,775,107 | 0 |
| NESS | 068 | | | | | | | | |
| NES TRES LA GO | | 301 | 0 | 4,910 | 4,540 | 5,420 | 14,083 | 249,684 | 0 |
| SMOKY HILL | | 302 | 0 | 0 | 3,434 | 26,022 | 9,678 | 410,264 | 0 |
| NESS CITY | | 303 | 0 | 0 | 7,948 | 24,995 | 3,991 | 608,234 | 0 |
| BAZINE | | 304 | 1,881 | 0 | 3,368 | 18,351 | 6,639 | 264,370 | 0 |
| NORTON | 069 | | | | | | | | |
| NORTON COMMUNITY SCHOOLS | | 211 | 0 | 0 | 7,113 | 33,327 | 68,506 | 1,082,173 | 0 |
| NORTHERN VALLEY | | 212 | 2,951 | 0 | 5,045 | 20,329 | 5,608 | 386,312 | 0 |
| WEST SOLOMON VALLEY SCHOOLS | | 213 | 0 | 3,955 | 1,934 | 6,842 | 2,906 | 322,187 | 0 |
| OSAGE | 070 | | | | | | | | |
| OSAGE CITY | | 420 | 0 | 157 | 15,115 | 36,562 | 35,950 | 855,211 | 0 |
| LYNDON | | 421 | 11,985 | 2,970 | 10,485 | 35,348 | 22,791 | 528,070 | 0 |

GENERAL FUND EXPENDITURES

| COUNTY NAME<br>DISTRICT NAME | # | # | 300 ATTENDANCE<br>OTHER EXPENSES | 300 ATTENDANCE<br>TOTAL 300 SERIES | 400 HEALTH<br>SALARIES | 400 HEALTH<br>OTHER EXPENSES | 400 HEALTH<br>TOTAL 400 SERIES | 600 PLANT OPERATION<br>SALARIES | 600 PLANT OPERATION<br>CONTRACTUAL SERVICES |
|---|---|---|---|---|---|---|---|---|---|
| MEADE | 060 | | | | | | | | |
| FOWLER | | 225 | 0 | 0 | 0 | 0 | 0 | 30,931 | 0 |
| MEADE | | 226 | 0 | 0 | 0 | 0 | 0 | 47,683 | 0 |
| MIAMI | 061 | | | | | | | | |
| OSAWATOMIE | | 367 | 0 | 0 | 0 | 0 | 0 | 148,978 | 0 |
| PAOLA | | 368 | 0 | 0 | 13,957 | 1,221 | 15,178 | 141,038 | 8,102 |
| LOUISBURG | | 416 | 0 | 0 | 8,775 | 603 | 9,378 | 104,868 | 0 |
| MITCHELL | 062 | | | | | | | | |
| WACONDA | | 272 | 469 | 469 | 11,488 | 2,221 | 13,709 | 77,186 | 2,232 |
| BELOIT | | 273 | 0 | 0 | 0 | 804 | 804 | 96,603 | 1,162 |
| MONTGOMERY | 063 | | | | | | | | |
| CANEY VALLEY | | 436 | 0 | 0 | 7,899 | 200 | 8,099 | 90,762 | 221 |
| COFFEYVILLE | | 445 | 0 | 0 | 13,083 | 6,150 | 19,233 | 245,809 | 13,648 |
| INDEPENDENCE | | 446 | 0 | 0 | 17,897 | 353 | 18,250 | 272,256 | 0 |
| CHERRYVALE | | 447 | 0 | 0 | 11,438 | 377 | 11,815 | 86,354 | 360 |
| MORRIS | 064 | | | | | | | | |
| MORRIS COUNTY | | 417 | 0 | 0 | 6,250 | 1,097 | 7,347 | 84,887 | 3,072 |
| MORTON | 065 | | | | | | | | |
| ROLLA | | 217 | 13,241 | 13,241 | 0 | 1,200 | 1,200 | 15,602 | 0 |
| ELKHART | | 218 | 0 | 0 | 1,200 | 0 | 1,200 | 73,089 | 0 |
| NEMAHA | 056 | | | | | | | | |
| SABETHA | | 441 | 0 | 0 | 8,800 | 580 | 9,380 | 78,648 | 3,998 |
| NEMAHA VALLEY SCHOOLS | | 442 | 0 | 0 | 7,326 | 0 | 7,326 | 40,604 | 0 |
| B & B | | 451 | 0 | 0 | 2,200 | 1,787 | 3,987 | 26,603 | 0 |
| NEOSHO | 067 | | | | | | | | |
| ERIE-ST PAUL | | 101 | 0 | 0 | 0 | 0 | 0 | 103,111 | 0 |
| CHANUTE PUBLIC SCHOOLS | | 413 | 0 | 0 | 17,166 | 242 | 17,408 | 199,484 | 0 |
| NESS | 068 | | | | | | | | |
| NES TRES LA GO | | 301 | 0 | 0 | 0 | 140 | 140 | 20,512 | 977 |
| SMOKY HILL | | 302 | 0 | 0 | 10 | 998 | 1,008 | 41,059 | 174 |
| NESS CITY | | 303 | 0 | 0 | 8,747 | 924 | 9,671 | 76,757 | 4,243 |
| BAZINE | | 304 | 0 | 0 | 0 | 592 | 592 | 24,957 | 149 |
| NORTON | 069 | | | | | | | | |
| NORTON COMMUNITY SCHOOLS | | 211 | 0 | 0 | 6,329 | 394 | 6,723 | 69,603 | 0 |
| NORTHERN VALLEY | | 212 | 0 | 0 | 100 | 232 | 332 | 35,545 | 1,056 |
| WEST SOLOMON VALLEY SCHOOLS | | 213 | 0 | 0 | 820 | 0 | 820 | 23,962 | 0 |
| OSAGE | 070 | | | | | | | | |
| OSAGE CITY | | 420 | 0 | 0 | 0 | 307 | 307 | 73,467 | 1,368 |
| LYNDON | | 421 | 0 | 0 | 0 | 0 | 0 | 49,847 | 2,078 |

GENERAL FUND EXPENDITURES

| COUNTY NAME<br>DISTRICT NAME | # | # | UTILITIES | SUPPLIES AND OTHER | TOTAL 600 SERIES | SALARIES | CONTRACTUAL SERVICES | OTHER EXPENSES | TOTAL 700 SERIES |
|---|---|---|---|---|---|---|---|---|---|
| | | | 600 PLANT OPERATION | | | 700 PLANT MAINTENANCE | | | |
| MEADE | 060 | | | | | | | | |
| FOWLER | | 225 | 35,580 | 10,511 | 77,022 | 0 | 0 | 5,389 | 5,389 |
| MEADE | | 226 | 96,853 | 9,030 | 153,566 | 18,471 | 1,008 | 10,221 | 29,700 |
| MIAMI | 061 | | | | | | | | |
| OSAWATOMIE | | 367 | 110,269 | 15,078 | 274,325 | 0 | 29,840 | 0 | 29,840 |
| PAOLA | | 368 | 153,688 | 30,802 | 333,630 | 42,107 | 18,231 | 24,251 | 84,589 |
| LOUISBURG | | 416 | 163,827 | 46,367 | 315,062 | 0 | 2,158 | 25,416 | 27,574 |
| MITCHELL | 062 | | | | | | | | |
| WACONDA | | 272 | 97,359 | 15,549 | 192,326 | 0 | 3,642 | 10,234 | 13,876 |
| BELOIT | | 273 | 118,342 | 9,431 | 225,538 | 0 | 6,918 | 19,037 | 25,955 |
| MONTGOMERY | 063 | | | | | | | | |
| CANEY VALLEY | | 436 | 77,431 | 43,805 | 212,219 | 9,066 | 1,855 | 21,579 | 32,500 |
| COFFEYVILLE | | 445 | 303,302 | 53,847 | 616,606 | 72,067 | 10,613 | 128,319 | 210,999 |
| INDEPENDENCE | | 446 | 195,312 | 42,097 | 509,665 | 0 | 59,633 | 1,901 | 61,534 |
| CHERRYVALE | | 447 | 73,426 | 16,170 | 176,310 | 0 | 0 | 24,470 | 24,470 |
| MORRIS | 064 | | | | | | | | |
| MORRIS COUNTY | | 417 | 92,256 | 13,143 | 193,358 | 15,587 | 8,338 | 14,281 | 38,206 |
| MORTON | 065 | | | | | | | | |
| ROLLA | | 217 | 55,872 | 9,502 | 80,976 | 26,537 | 0 | 13,066 | 39,603 |
| ELKHART | | 218 | 76,768 | 1,000 | 150,857 | 19,011 | 0 | 21,489 | 40,500 |
| NEMAHA | 066 | | | | | | | | |
| SABETHA | | 441 | 108,407 | 14,824 | 205,877 | 0 | 12,530 | 4,259 | 16,789 |
| NEMAHA VALLEY SCHOOLS | | 442 | 47,257 | 8,314 | 96,175 | 0 | 0 | 34,317 | 34,317 |
| B & B | | 451 | 11,153 | 42 | 37,798 | 0 | 3,141 | 8,372 | 11,513 |
| NEOSHO | 067 | | | | | | | | |
| ERIE-ST PAUL | | 101 | 118,595 | 24,416 | 246,122 | 16,126 | 0 | 25,516 | 41,642 |
| CHANUTE PUBLIC SCHOOLS | | 413 | 182,325 | 28,881 | 410,690 | 0 | 0 | 106,616 | 106,616 |
| NESS | 068 | | | | | | | | |
| NES TRES LA GO | | 301 | 34,348 | 4,529 | 60,366 | 0 | 914 | 8,072 | 8,986 |
| SMOKY HILL | | 302 | 64,874 | 14,689 | 120,796 | 0 | 997 | 15,492 | 16,489 |
| NESS CITY | | 303 | 40,007 | 10,000 | 131,007 | 2,997 | 3,084 | 6,000 | 12,081 |
| BAZINE | | 304 | 21,861 | 8,145 | 55,112 | 2,752 | 0 | 1,132 | 3,884 |
| NORTON | 069 | | | | | | | | |
| NORTON COMMUNITY SCHOOLS | | 211 | 107,629 | 22,829 | 200,061 | 25,914 | 10,371 | 16,469 | 52,754 |
| NORTHERN VALLEY | | 212 | 34,154 | 6,190 | 76,945 | 0 | 1,936 | 4,045 | 5,981 |
| WEST SOLOMON VALLEY SCHOOLS | | 213 | 39,957 | 2,575 | 66,494 | 584 | 3,203 | 3,052 | 6,839 |
| OSAGE | 070 | | | | | | | | |
| OSAGE CITY | | 420 | 73,712 | 12,971 | 161,518 | 0 | 0 | 19,576 | 19,576 |
| LYNDON | | 421 | 44,929 | 11,683 | 108,537 | 0 | 1,515 | 18,500 | 20,015 |

## GENERAL FUND EXPENDITURES
### 800 FIXED CHARGES

| COUNTY NAME<br>DISTRICT NAME | # | # | SOCIAL SECURITY | WORKMAN'S COMPENSATION | UNEMPLOYMENT INSURANCE | INSURANCE | FRINGE BENEFITS | OTHER | TOTAL 800 SERIES |
|---|---|---|---|---|---|---|---|---|---|
| MEADE | 060 | | | | | | | | |
| FOWLER | | 225 | 31,167 | 2,673 | 2,573 | 11,050 | 11,286 | 0 | 58,749 |
| MEADE | | 226 | 60,686 | 4,870 | 955 | 11,357 | 26,887 | 0 | 104,755 |
| MIAMI | 061 | | | | | | | | |
| OSAWATOMIE | | 367 | 107,317 | 15,739 | 1,607 | 15,545 | 51,483 | 0 | 191,691 |
| PAOLA | | 368 | 129,020 | 12,931 | 1,936 | 21,058 | 50,838 | 0 | 215,783 |
| LOUISBURG | | 416 | 90,766 | 9,565 | 1,483 | 23,872 | 29,176 | 80 | 154,942 |
| MITCHELL | 062 | | | | | | | | |
| WACONDA | | 272 | 69,836 | 5,317 | 1,046 | 12,653 | 53,398 | 0 | 142,250 |
| BELOIT | | 273 | 146,166 | 5,538 | 2,356 | 10,212 | 0 | 0 | 164,272 |
| MONTGOMERY | 063 | | | | | | | | |
| CANEY VALLEY | | 436 | 79,384 | 5,579 | 6,775 | 0 | 0 | 65,389 | 157,127 |
| COFFEYVILLE | | 445 | 276,467 | 0 | 3,902 | 65,332 | 345,304 | 918 | 691,923 |
| INDEPENDENCE | | 446 | 217,744 | 10,881 | 7,164 | 89,433 | 196,867 | 0 | 522,089 |
| CHERRYVALE | | 447 | 64,860 | 3,930 | 2,586 | 20,708 | 39,911 | 3,629 | 135,624 |
| MORRIS | 064 | | | | | | | | |
| MORRIS COUNTY | | 417 | 92,105 | 6,682 | 1,702 | 14,137 | 45,838 | 2,649 | 163,113 |
| MORTON | 065 | | | | | | | | |
| ROLLA | | 217 | 36,128 | 2,383 | 718 | 11,839 | 46,396 | 1,261 | 98,725 |
| ELKHART | | 218 | 76,910 | 6,139 | 1,197 | 12,030 | 33,223 | 14 | 129,513 |
| NEMAHA | 066 | | | | | | | | |
| SABETHA | | 441 | 110,993 | 9,566 | 1,710 | 19,004 | 65,707 | 0 | 206,980 |
| NEMAHA VALLEY SCHOOLS | | 442 | 51,619 | 3,040 | 2,381 | 11,252 | 33,477 | 2,700 | 104,469 |
| B & B | | 451 | 28,652 | 3,401 | 3,297 | 3,766 | 16,039 | 23,623 | 78,778 |
| NEOSHO | 067 | | | | | | | | |
| ERIE-ST PAUL | | 101 | 120,761 | 2,092 | 2,166 | 40,029 | 79,792 | 10,950 | 255,790 |
| CHANUTE PUBLIC SCHOOLS | | 413 | 141,126 | 9,604 | 7,507 | 80,071 | 127,819 | 0 | 366,127 |
| NESS | 068 | | | | | | | | |
| NES TRES LA GO | | 301 | 18,798 | 1,395 | 301 | 10,019 | 25,620 | 1,860 | 57,993 |
| SMOKY HILL | | 302 | 28,391 | 3,048 | 492 | 10,932 | 30,303 | 0 | 73,166 |
| NESS CITY | | 303 | 48,196 | 3,938 | 3,221 | 7,823 | 48,573 | 0 | 111,751 |
| BAZINE | | 304 | 26,674 | 1,621 | 1,639 | 6,483 | 63,106 | 0 | 99,523 |
| NORTON | 069 | | | | | | | | |
| NORTON COMMUNITY SCHOOLS | | 211 | 89,041 | 5,108 | 1,342 | 11,907 | 26,787 | 2,350 | 136,535 |
| NORTHERN VALLEY | | 212 | 34,474 | 3,115 | 516 | 6,998 | 7,910 | 5,290 | 58,303 |
| WEST SOLOMON VALLEY SCHOOLS | | 213 | 26,591 | 1,861 | 436 | 5,078 | 13,869 | 0 | 47,835 |
| OSAGE | 070 | | | | | | | | |
| OSAGE CITY | | 420 | 67,352 | 4,720 | 996 | 6,350 | 0 | 0 | 79,418 |
| LYNDON | | 421 | 42,511 | 2,721 | 2,642 | 14,674 | 54,542 | 0 | 117,090 |

| COUNTY NAME<br>DISTRICT NAME | # | # | CURRENT OPERATING EXPENDITURES 100-800 SERIES | 1000 STUDENT BODY ACTIVITIES<br>TOTAL 1000 SERIES | GENERAL FUND EXPENDITURES 1100 COMMUNITY SERVICE<br>RECREATION | PUBLIC LIBRARIES | NON-PUBLIC SCHOOLS | TOTAL 1100 SERIES |
|---|---|---|---|---|---|---|---|---|
| MEADE | 060 | | | | | | | |
| FOWLER | | 225 | 534,917 | 10,857 | 0 | 0 | 0 | 0 |
| MEADE | | 226 | 1,060,340 | 36,871 | 0 | 0 | 0 | 0 |
| MIAMI | 061 | | | | | | | |
| OSAWATOMIE | | 367 | 2,072,375 | 0 | 4,030 | 0 | 0 | 4,030 |
| PAOLA | | 368 | 2,553,929 | 38,872 | 0 | 0 | 0 | 0 |
| LOUISBURG | | 416 | 1,809,814 | 13,299 | 0 | 0 | 0 | 0 |
| MITCHELL | 062 | | | | | | | |
| WACONDA | | 272 | 1,375,000 | 11,007 | 0 | 0 | 0 | 0 |
| BELOIT | | 273 | 1,745,397 | 6,712 | 34,706 | 0 | 0 | 34,706 |
| MONTGOMERY | 063 | | | | | | | |
| CANEY VALLEY | | 436 | 1,538,842 | 15,811 | 0 | 0 | 0 | 0 |
| COFFEYVILLE | | 445 | 5,514,039 | 64,331 | 0 | 0 | 0 | 0 |
| INDEPENDENCE | | 446 | 4,258,038 | 11,680 | 0 | 0 | 0 | 0 |
| CHERRYVALE | | 447 | 1,290,671 | 5,742 | 0 | 0 | 0 | 0 |
| MORRIS | 064 | | | | | | | |
| MORRIS COUNTY | | 417 | 1,741,272 | 648 | 47,932 | 0 | 0 | 47,932 |
| MORTON | 065 | | | | | | | |
| ROLLA | | 217 | 699,537 | 51,784 | 0 | 0 | 0 | 0 |
| ELKHART | | 218 | 1,325,468 | 57,522 | 0 | 0 | 0 | 0 |
| NEMAHA | 066 | | | | | | | |
| SABETHA | | 441 | 1,875,107 | 37,723 | 2,000 | 0 | 0 | 2,000 |
| NEMAHA VALLEY SCHOOLS | | 442 | 1,023,994 | 28,355 | 0 | 0 | 0 | 0 |
| B & B | | 451 | 553,381 | 3,119 | 0 | 0 | 0 | 0 |
| NEOSHO | 067 | | | | | | | |
| ERIE-ST PAUL | | 101 | 2,371,307 | 0 | 2,000 | 0 | 0 | 2,000 |
| CHANUTE PUBLIC SCHOOLS | | 413 | 3,840,981 | 0 | 0 | 0 | 0 | 0 |
| NESS | 068 | | | | | | | |
| NES TRES LA GO | | 301 | 423,649 | 9,276 | 0 | 0 | 0 | 0 |
| SMOKY HILL | | 302 | 659,982 | 2,279 | 1,662 | 0 | 0 | 1,662 |
| NESS CITY | | 303 | 929,696 | 22,000 | 0 | 0 | 0 | 0 |
| BAZINE | | 304 | 455,374 | 10,494 | 51 | 0 | 0 | 51 |
| NORTON | 069 | | | | | | | |
| NORTON COMMUNITY SCHOOLS | | 211 | 1,562,373 | 1,666 | 0 | 0 | 0 | 0 |
| NORTHERN VALLEY | | 212 | 560,965 | 8,199 | 0 | 0 | 0 | 0 |
| WEST SOLOMON VALLEY SCHOOLS | | 213 | 484,517 | 4,888 | 0 | 0 | 0 | 0 |
| OSAGE | 070 | | | | | | | |
| OSAGE CITY | | 420 | 1,173,428 | 14,966 | 0 | 0 | 0 | 0 |
| LYNDON | | 421 | 823,467 | 0 | 0 | 0 | 0 | 0 |

## GENERAL FUND EXPENDITURES

| COUNTY NAME<br>DISTRICT NAME | # | # | 1200 CAPITAL OUTLAY |  |  | 1400 OUTGOING TRANSFERS |  |  |  |
|---|---|---|---|---|---|---|---|---|---|
|  |  |  | REPAIR OF BUILDINGS | EQUIPMENT | TOTAL 1200 SERIES | TO CAPITAL OUTLAY | TO VOCATIONAL EDUCATION | TO TRANS-PORTATION | TO SPECIAL EDUCATION |
| MEADE | 060 |  |  |  |  |  |  |  |  |
| FOWLER |  | 225 | 0 | 0 | 0 | 0 | 7,959 | 1,500 | 21,561 |
| MEADE |  | 226 | 1,761 | 5,036 | 6,797 | 0 | 57,964 | 47,669 | 44,200 |
| MIAMI | 061 |  |  |  |  |  |  |  |  |
| OSAWATOMIE |  | 367 | 6,322 | 22,487 | 28,809 | 0 | 2,248 | 20,000 | 92,000 |
| PAOLA |  | 368 | 11,234 | 0 | 11,234 | 15,000 | 100,155 | 29,000 | 155,752 |
| LOUISBURG |  | 416 | 0 | 15,301 | 15,301 | 0 | 18,000 | 40,000 | 40,000 |
| MITCHELL | 062 |  |  |  |  |  |  |  |  |
| WACONDA |  | 272 | 6,926 | 18,239 | 25,165 | 0 | 7,202 | 14,754 | 35,825 |
| BELOIT |  | 273 | 27,326 | 0 | 27,326 | 0 | 67,074 | 40,000 | 70,000 |
| MONTGOMERY | 063 |  |  |  |  |  |  |  |  |
| CANEY VALLEY |  | 436 | 33,028 | 33,284 | 66,312 | 38,668 | 24,745 | 80,000 | 65,000 |
| COFFEYVILLE |  | 445 | 71,210 | 48,959 | 120,169 | 0 | 125,076 | 25,000 | 85,000 |
| INDEPENDENCE |  | 446 | 0 | 37,354 | 37,354 | 0 | 20,500 | 39,000 | 152,655 |
| CHERRYVALE |  | 447 | 0 | 13,645 | 13,645 | 0 | 64,000 | 20,000 | 58,000 |
| MORRIS | 064 |  |  |  |  |  |  |  |  |
| MORRIS COUNTY |  | 417 | 3,948 | 38,982 | 42,930 | 0 | 35,000 | 40,000 | 60,000 |
| MORTON | 065 |  |  |  |  |  |  |  |  |
| ROLLA |  | 217 | 0 | 0 | 0 | 0 | 0 | 19,500 | 20,000 |
| ELKHART |  | 218 | 0 | 0 | 0 | 0 | 17,500 | 10,000 | 10,000 |
| NEMAHA | 066 |  |  |  |  |  |  |  |  |
| SABETHA |  | 441 | 0 | 0 | 0 | 0 | 5,000 | 28,000 | 50,000 |
| NEMAHA VALLEY SCHOOLS |  | 442 | 3,288 | 3,635 | 6,923 | 0 | 0 | 0 | 98,000 |
| B & B |  | 451 | 0 | 0 | 0 | 0 | 10,000 | 20,000 | 15,000 |
| NEOSHO | 067 |  |  |  |  |  |  |  |  |
| ERIE-ST PAUL |  | 101 | 12,336 | 18,034 | 30,370 | 0 | 90,000 | 81,985 | 142,140 |
| CHANUTE PUBLIC SCHOOLS |  | 413 | 0 | 0 | 0 | 0 | 66,000 | 70,400 | 106,000 |
| NESS | 068 |  |  |  |  |  |  |  |  |
| NES TRES LA GO |  | 301 | 0 | 0 | 0 | 0 | 0 | 11,000 | 25,478 |
| SMOKY HILL |  | 302 | 140 | 7,308 | 7,448 | 0 | 0 | 16,460 | 12,500 |
| NESS CITY |  | 303 | 0 | 0 | 0 | 0 | 50,000 | 0 | 33,462 |
| BAZINE |  | 304 | 0 | 0 | 0 | 0 | 0 | 0 | 10,000 |
| NORTON | 069 |  |  |  |  |  |  |  |  |
| NORTON COMMUNITY SCHOOLS |  | 211 | 13,830 | 14,281 | 28,111 | 0 | 90,000 | 90,000 | 60,000 |
| NORTHERN VALLEY |  | 212 | 0 | 0 | 0 | 12,961 | 15,000 | 12,500 | 11,000 |
| WEST SOLOMON VALLEY SCHOOLS |  | 213 | 3,245 | 7,479 | 10,724 | 0 | 0 | 7,122 | 28,979 |
| OSAGE | 070 |  |  |  |  |  |  |  |  |
| OSAGE CITY |  | 420 | 0 | 14,477 | 14,477 | 0 | 10,000 | 10,000 | 20,000 |
| LYNDON |  | 421 | 0 | 0 | 0 | 19,796 | 24,047 | 16,593 | 30,976 |

## GENERAL FUND EXPENDITURES
## OUT GOING TRANSFERS

| COUNTY NAME<br>DISTRICT NAME | # | # | TO DRIVER TRAINING | TO FOOD SERVICE | TO ADULT EDUCATION | TO ADULT SUPPLEMEN EDUCATION | TO BILINGUAL EDUCATION | TO RISK MAN RESERVE | TO HEALTH SER RESV | TOTAL 1400 SERIES |
|---|---|---|---|---|---|---|---|---|---|---|
| MEADE | 060 | | | | | | | | | |
| FOWLER | | 225 | 400 | 0 | 0 | 0 | 0 | 0 | 0 | 31,420 |
| MEADE | | 226 | 4,150 | 8,500 | 0 | 0 | 0 | 0 | 0 | 162,483 |
| MIAMI | 061 | | | | | | | | | |
| OSAWATOMIE | | 367 | 10,000 | 0 | 0 | 0 | 0 | 0 | 0 | 124,248 |
| PAOLA | | 368 | 24,000 | 24,450 | 1,620 | 0 | 0 | 0 | 0 | 349,977 |
| LOUISBURG | | 416 | 3,000 | 43,000 | 0 | 0 | 0 | 0 | 0 | 144,000 |
| MITCHELL | 062 | | | | | | | | | |
| WACONDA | | 272 | 5,000 | 18,246 | 0 | 0 | 0 | 0 | 0 | 81,027 |
| BELOIT | | 273 | 3,524 | 0 | 0 | 0 | 0 | 0 | 0 | 180,598 |
| MONTGOMERY | 063 | | | | | | | | | |
| CANEY VALLEY | | 436 | 15,000 | 73,000 | 0 | 0 | 0 | 0 | 0 | 296,413 |
| COFFEYVILLE | | 445 | 0 | 15,000 | 0 | 0 | 0 | 0 | 0 | 250,076 |
| INDEPENDENCE | | 446 | 6,200 | 53,541 | 0 | 0 | 0 | 0 | 0 | 271,896 |
| CHERRYVALE | | 447 | 4,500 | 35,000 | 0 | 0 | 0 | 0 | 0 | 181,500 |
| MORRIS | 064 | | | | | | | | | |
| MORRIS COUNTY | | 417 | 5,000 | 25,000 | 400 | 0 | 0 | 0 | 0 | 165,400 |
| MORTON | 065 | | | | | | | | | |
| ROLLA | | 217 | 4,000 | 25,000 | 1,500 | 0 | 0 | 0 | 0 | 70,000 |
| ELKHART | | 218 | 0 | 5,900 | 0 | 0 | 0 | 0 | 0 | 43,400 |
| NEMAHA | 066 | | | | | | | | | |
| SABETHA | | 441 | 6,000 | 5,000 | 0 | 0 | 0 | 0 | 0 | 94,000 |
| NEMAHA VALLEY SCHOOLS | | 442 | 6,000 | 27,000 | 0 | 0 | 0 | 0 | 0 | 131,000 |
| B & B | | 451 | 5,000 | 10,500 | 0 | 0 | 0 | 0 | 0 | 60,500 |
| NEOSHO | 067 | | | | | | | | | |
| ERIE-ST PAUL | | 101 | 0 | 7,253 | 0 | 0 | 0 | 0 | 0 | 321,378 |
| CHANUTE PUBLIC SCHOOLS | | 413 | 0 | 67,000 | 0 | 0 | 0 | 0 | 0 | 309,400 |
| NESS | 068 | | | | | | | | | |
| NES TRES LA GO | | 301 | 5,000 | 0 | 0 | 0 | 0 | 0 | 0 | 41,478 |
| SMOKY HILL | | 302 | 1,000 | 4,917 | 0 | 0 | 0 | 0 | 0 | 34,877 |
| NESS CITY | | 303 | 0 | 20,000 | 0 | 0 | 0 | 0 | 0 | 103,462 |
| BAZINE | | 304 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,000 |
| NORTON | 069 | | | | | | | | | |
| NORTON COMMUNITY SCHOOLS | | 211 | 5,000 | 0 | 0 | 0 | 0 | 0 | 0 | 245,000 |
| NORTHERN VALLEY | | 212 | 6,000 | 21,421 | 0 | 0 | 0 | 0 | 0 | 78,882 |
| WEST SOLOMON VALLEY SCHOOLS | | 213 | 1,140 | 10,000 | 0 | 0 | 0 | 0 | 0 | 47,241 |
| OSAGE | 070 | | | | | | | | | |
| OSAGE CITY | | 420 | 0 | 10,000 | 0 | 0 | 0 | 0 | 0 | 50,000 |
| LYNDON | | 421 | 2,000 | 4,000 | 0 | 0 | 0 | 0 | 0 | 97,412 |

| COUNTY NAME<br>DISTRICT NAME | # | # | TOTAL EXPEND-ITURES 100-1400 SERIES | TREASURER'S BALANCE 7-1-81 | FINANCIAL STATEMENT - GENERAL FUND REVENUE FROM LOCAL SOURCES<br>AD VALOREM TAX | BACK TAX COLLECTIONS | TOTAL | REVENUE FROM COUNTY SOURCES<br>MOTOR STAMP TAX |
|---|---|---|---|---|---|---|---|---|
| MEADE | 060 | | | | | | | |
| FOWLER | | 225 | 577,194 | 137,024 | 568,370 | 7,298 | 575,668 | 368 |
| MEADE | | 226 | 1,266,494 | 178,123 | 1,134,480 | 2,793 | 1,137,273 | 655 |
| MIAMI | 061 | | | | | | | |
| OSAWATOMIE | | 367 | 2,229,462 | 402,759 | 602,124 | 32,453 | 634,577 | 595 |
| PAOLA | | 368 | 2,954,012 | 601,257 | 1,332,874 | 27,037 | 1,359,911 | 826 |
| LOUISBURG | | 416 | 1,982,414 | 264,277 | 853,522 | 15,951 | 869,473 | 782 |
| MITCHELL | 062 | | | | | | | |
| WACONDA | | 272 | 1,492,199 | 208,053 | 988,536 | 8,369 | 996,905 | 1,419 |
| BELOIT | | 273 | 1,994,739 | 127,345 | 1,591,136 | 0 | 1,591,136 | 3,152 |
| MONTGOMERY | 063 | | | | | | | |
| CANEY VALLEY | | 436 | 1,917,377 | 289,296 | 530,540 | 9,373 | 539,913 | 535 |
| COFFEYVILLE | | 445 | 5,948,615 | 891,027 | 1,850,269 | 69,954 | 1,920,223 | 1,700 |
| INDEPENDENCE | | 446 | 4,578,968 | 349,165 | 1,890,030 | 33,306 | 1,923,336 | 1,667 |
| CHERRYVALE | | 447 | 1,491,559 | 235,101 | 287,793 | 17,556 | 305,349 | 286 |
| MORRIS | 064 | | | | | | | |
| MORRIS COUNTY | | 417 | 1,998,182 | 343,169 | 1,120,781 | 4,865 | 1,125,646 | 1,117 |
| MORTON | 065 | | | | | | | |
| ROLLA | | 217 | 821,321 | 242,525 | 732,256 | 10,076 | 742,332 | 0 |
| ELKHART | | 218 | 1,426,390 | 278,365 | 1,006,835 | 0 | 1,006,835 | 253 |
| NEMAHA | 066 | | | | | | | |
| SABETHA | | 441 | 2,008,830 | 204,517 | 1,024,470 | 5,978 | 1,030,448 | 458 |
| NEMAHA VALLEY SCHOOLS | | 442 | 1,190,272 | 129,663 | 474,372 | 1,000 | 475,372 | 153 |
| B & B | | 451 | 616,997 | 126,816 | 181,517 | 341 | 181,858 | 79 |
| NEOSHO | 067 | | | | | | | |
| ERIE-ST PAUL | | 101 | 2,725,055 | 200,195 | 1,259,519 | 13,830 | 1,273,349 | 2,091 |
| CHANUTE PUBLIC SCHOOLS | | 413 | 4,150,381 | 268,354 | 1,577,525 | 39,471 | 1,616,996 | 2,709 |
| NESS | 068 | | | | | | | |
| NES TRES LA GO | | 301 | 474,400 | 88,901 | 443,559 | 2,220 | 445,779 | 103 |
| SMOKY HILL | | 302 | 706,248 | 134,056 | 599,836 | 0 | 599,836 | 129 |
| NESS CITY | | 303 | 1,055,157 | 145,600 | 938,922 | 2,845 | 941,767 | 172 |
| BAZINE | | 304 | 475,917 | 73,594 | 457,946 | 2,578 | 460,524 | 89 |
| NORTON | 069 | | | | | | | |
| NORTON COMMUNITY SCHOOLS | | 211 | 1,837,149 | 319,583 | 749,251 | 6,258 | 755,509 | 854 |
| NORTHERN VALLEY | | 212 | 648,046 | 122,866 | 452,002 | 5,241 | 457,243 | 428 |
| WEST SOLOMON VALLEY SCHOOLS | | 213 | 547,370 | 244,344 | 349,149 | 3,627 | 352,776 | 386 |
| OSAGE | 070 | | | | | | | |
| OSAGE CITY | | 420 | 1,252,871 | 414,485 | 284,050 | 0 | 284,050 | 338 |
| LYNDON | | 421 | 920,879 | 145,630 | 298,402 | 0 | 298,402 | 321 |

# FINANCIAL STATEMENT - GENERAL FUND

| | | | REVENUE FROM COUNTY SOURCES | | REVENUE FROM STATE SOURCES | | | | REVENUE FROM FEDERAL SOURCES |
|---|---|---|---|---|---|---|---|---|---|
| COUNTY NAME<br>DISTRICT NAME | # | # | MOTOR VEHICLE TAX | TOTAL | STATE EQUALIZATION | INCOME TAX | OTHER | TOTAL | P L 874 |
| MEADE | 060 | | | | | | | | |
| FOWLER | | 225 | 17,302 | 17,670 | 0 | 33,302 | 0 | 33,302 | 0 |
| MEADE | | 226 | 30,665 | 31,320 | 69,241 | 80,905 | 0 | 150,146 | 0 |
| MIAMI | 061 | | | | | | | | |
| OSAWATOMIE | | 367 | 110,622 | 111,217 | 1,417,895 | 147,310 | 31,581 | 1,596,786 | 0 |
| PAOLA | | 368 | 195,691 | 196,517 | 1,186,116 | 266,619 | 0 | 1,452,735 | 3,592 |
| LOUISBURG | | 416 | 107,022 | 107,804 | 1,018,692 | 106,651 | 0 | 1,125,343 | 0 |
| MITCHELL | 062 | | | | | | | | |
| WACONDA | | 272 | 75,438 | 76,857 | 314,342 | 98,528 | 0 | 412,870 | 0 |
| BELOIT | | 273 | 126,358 | 129,510 | 124,729 | 166,161 | 0 | 290,890 | 0 |
| MONTGOMERY | 063 | | | | | | | | |
| CANEY VALLEY | | 436 | 80,032 | 80,567 | 1,163,611 | 98,142 | 0 | 1,261,753 | 0 |
| COFFEYVILLE | | 445 | 274,224 | 275,924 | 3,159,568 | 548,647 | 0 | 3,708,215 | 0 |
| INDEPENDENCE | | 446 | 280,709 | 282,376 | 2,024,022 | 422,867 | 0 | 2,446,889 | 0 |
| CHERRYVALE | | 447 | 53,582 | 53,868 | 1,081,479 | 73,825 | 0 | 1,155,304 | 783 |
| MORRIS | 064 | | | | | | | | |
| MORRIS COUNTY | | 417 | 79,525 | 80,642 | 715,266 | 130,811 | 0 | 846,077 | 714 |
| MORTON | 065 | | | | | | | | |
| ROLLA | | 217 | 8,037 | 8,037 | 0 | 26,319 | 0 | 26,319 | 0 |
| ELKHART | | 218 | 23,839 | 24,092 | 231,382 | 118,336 | 0 | 349,718 | 0 |
| NEMAHA | 066 | | | | | | | | |
| SABETHA | | 441 | 79,722 | 80,180 | 798,497 | 144,927 | 0 | 943,424 | 0 |
| NEMAHA VALLEY SCHOOLS | | 442 | 50,804 | 50,957 | 584,628 | 78,853 | 0 | 663,481 | 0 |
| B & B | | 451 | 13,961 | 14,040 | 418,268 | 19,761 | 0 | 438,029 | 0 |
| NEOSHO | 067 | | | | | | | | |
| ERIE-ST PAUL | | 101 | 123,968 | 126,059 | 1,439,957 | 133,915 | 0 | 1,573,872 | 0 |
| CHANUTE PUBLIC SCHOOLS | | 413 | 232,471 | 235,180 | 2,147,266 | 372,470 | 0 | 2,519,736 | 0 |
| NESS | 068 | | | | | | | | |
| NES TRES LA GO | | 301 | 10,424 | 10,527 | 0 | 22,633 | 0 | 22,633 | 0 |
| SMOKY HILL | | 302 | 23,571 | 23,700 | 60,965 | 40,034 | 0 | 100,999 | 0 |
| NESS CITY | | 303 | 50,846 | 51,018 | 0 | 114,291 | 0 | 114,291 | 0 |
| BAZINE | | 304 | 16,014 | 16,103 | 0 | 25,424 | 0 | 25,424 | 0 |
| NORTON | 069 | | | | | | | | |
| NORTON COMMUNITY SCHOOLS | | 211 | 67,311 | 68,165 | 864,544 | 137,503 | 0 | 1,002,047 | 6,913 |
| NORTHERN VALLEY | | 212 | 24,875 | 25,303 | 175,483 | 30,873 | 0 | 206,356 | 0 |
| WEST SOLOMON VALLEY SCHOOLS | | 213 | 23,114 | 23,500 | 114,970 | 36,255 | 0 | 151,225 | 0 |
| OSAGE | 070 | | | | | | | | |
| OSAGE CITY | | 420 | 40,229 | 40,567 | 844,265 | 97,474 | 0 | 941,739 | 720 |
| LYNDON | | 421 | 42,036 | 42,357 | 545,237 | 52,794 | 0 | 598,031 | 796 |

## FINANCIAL STATEMENT - GENERAL FUND

| COUNTY NAME<br>DISTRICT NAME | # | # | REVENUE FROM FEDERAL SOURCES OTHER | REVENUE FROM FEDERAL SOURCES TOTAL | REIMBURSE-MENTS | OTHER REVENUE | TOTAL AMOUNT AVAILABLE 7-1-81 TO 6-30-82 | TOTAL EX-PENDITURES 7-1-81 TO 6-30-82 | TREASURER'S BALANCE 6-30-82 |
|---|---|---|---|---|---|---|---|---|---|
| MEADE | 060 | | | | | | | | |
| FOWLER | | 225 | 0 | 0 | 714 | 0 | 764,378 | 577,194 | 187,184 |
| MEADE | | 226 | 0 | 0 | 3,876 | 655 | 1,501,394 | 1,266,494 | 234,900 |
| MIAMI | 061 | | | | | | | | |
| OSAWATOMIE | | 367 | 0 | 0 | 25,720 | 2,461 | 2,773,520 | 2,229,462 | 544,058 |
| PAOLA | | 368 | 0 | 3,592 | 0 | 25,784 | 3,639,796 | 2,954,012 | 685,784 |
| LOUISBURG | | 416 | 0 | 0 | 12,108 | 0 | 2,379,005 | 1,982,414 | 396,591 |
| MITCHELL | 062 | | | | | | | | |
| WACONDA | | 272 | 27,424 | 27,424 | 21,624 | 0 | 1,743,733 | 1,492,199 | 251,534 |
| BELOIT | | 273 | 107,887 | 107,887 | 36,007 | 0 | 2,282,775 | 1,994,739 | 288,036 |
| MONTGOMERY | 063 | | | | | | | | |
| CANEY VALLEY | | 436 | 0 | 0 | 6,195 | 0 | 2,177,724 | 1,917,377 | 260,347 |
| COFFEYVILLE | | 445 | 0 | 0 | 124,153 | 2,865 | 6,922,407 | 5,948,615 | 973,792 |
| INDEPENDENCE | | 446 | 14,428 | 14,428 | 21,342 | 1,989 | 5,039,525 | 4,578,968 | 460,557 |
| CHERRYVALE | | 447 | 0 | 783 | 3,002 | 6,917 | 1,760,326 | 1,491,559 | 268,767 |
| MORRIS | 064 | | | | | | | | |
| MORRIS COUNTY | | 417 | 0 | 714 | 47,932 | 4,320 | 2,448,500 | 1,998,182 | 450,318 |
| MORTON | 065 | | | | | | | | |
| ROLLA | | 217 | 0 | 0 | 13,241 | 37,303 | 1,069,757 | 821,321 | 248,436 |
| ELKHART | | 218 | 0 | 0 | 20,185 | 15,640 | 1,694,835 | 1,426,390 | 268,445 |
| NEMAHA | 066 | | | | | | | | |
| SABETHA | | 441 | 0 | 0 | 7,697 | 0 | 2,266,266 | 2,008,830 | 257,436 |
| NEMAHA VALLEY SCHOOLS | | 442 | 0 | 0 | 9,173 | 3,974 | 1,332,620 | 1,190,272 | 142,348 |
| B & B | | 451 | 0 | 0 | 5,450 | 0 | 766,193 | 616,997 | 149,196 |
| NEOSHO | 067 | | | | | | | | |
| ERIE-ST PAUL | | 101 | 0 | 0 | 4,205 | 0 | 3,177,680 | 2,725,055 | 452,625 |
| CHANUTE PUBLIC SCHOOLS | | 413 | 0 | 0 | 628 | 20,053 | 4,660,947 | 4,150,381 | 510,566 |
| NESS | 068 | | | | | | | | |
| NES TRES LA GO | | 301 | 0 | 0 | 8,678 | 0 | 576,518 | 474,400 | 102,118 |
| SMOKY HILL | | 302 | 0 | 0 | 8,017 | 285 | 866,893 | 706,248 | 160,645 |
| NESS CITY | | 303 | 0 | 0 | 0 | 936 | 1,253,611 | 1,055,157 | 198,454 |
| BAZINE | | 304 | 0 | 0 | 0 | 3,957 | 579,602 | 475,917 | 103,685 |
| NORTON | 069 | | | | | | | | |
| NORTON COMMUNITY SCHOOLS | | 211 | 0 | 6,913 | 29,223 | 0 | 2,181,438 | 1,837,149 | 344,289 |
| NORTHERN VALLEY | | 212 | 0 | 0 | 2,591 | 0 | 814,359 | 648,046 | 166,313 |
| WEST SOLOMON VALLEY SCHOOLS | | 213 | 0 | 0 | 2,923 | 0 | 774,769 | 547,370 | 227,399 |
| OSAGE | 070 | | | | | | | | |
| OSAGE CITY | | 420 | 0 | 720 | 5,241 | 0 | 1,686,802 | 1,252,871 | 433,931 |
| LYNDON | | 421 | 0 | 796 | 0 | 0 | 1,085,216 | 920,879 | 164,337 |

## CAPITAL OUTLAY FUND

| COUNTY NAME<br>DISTRICT NAME | # | # | TREASURER'S BALANCE 7-1-81 | RECEIPTS: AD VALOREM TAX | RECEIPTS: INTEREST | RECEIPTS: OTHER | TOTAL AMOUNT AVAILABLE 7-1-81 TO 6-30-82 | EXPENDITURES: SITES AND SITE IMPROVEMENT | EXPENDITURES: ARCHITECTURAL EXPENSES |
|---|---|---|---|---|---|---|---|---|---|
| MEADE | 060 | | | | | | | | |
| FOWLER | | 225 | 135,998 | 13,898 | 11,141 | 843 | 161,880 | 0 | 0 |
| MEADE | | 226 | 159,231 | 0 | 109,387 | 58,365 | 326,983 | 0 | 0 |
| MIAMI | 061 | | | | | | | | |
| OSAWATOMIE | | 367 | 41,610 | 0 | 99,597 | 335 | 141,542 | 0 | 0 |
| PAOLA | | 368 | 748,651 | 96,295 | 299,179 | 34,317 | 1,178,442 | 0 | 0 |
| LOUISBURG | | 416 | 69,399 | 68,013 | 11,473 | 8,412 | 157,297 | 0 | 0 |
| MITCHELL | 062 | | | | | | | | |
| WACONDA | | 272 | 27,359 | 61,704 | 0 | 4,998 | 94,061 | 0 | 0 |
| BELOIT | | 273 | 431,466 | 0 | 195,696 | 7,628 | 634,790 | 0 | 0 |
| MONTGOMERY | 063 | | | | | | | | |
| CANEY VALLEY | | 436 | 251,122 | 60,123 | 175,813 | 89,505 | 576,562 | 0 | 77,256 |
| COFFEYVILLE | | 445 | 397,599 | 191,257 | 332,965 | 39,394 | 961,215 | 83,333 | 18,386 |
| INDEPENDENCE | | 446 | 54,778 | 166,807 | 245,940 | 41,345 | 508,870 | 0 | 2,837 |
| CHERRYVALE | | 447 | 153,748 | 0 | 68,857 | 1,451 | 224,056 | 55 | 1,290 |
| MORRIS | 064 | | | | | | | | |
| MORRIS COUNTY | | 417 | 822,063 | 101,792 | 143,330 | 10,208 | 1,077,393 | 3,178 | 0 |
| MORTON | 065 | | | | | | | | |
| ROLLA | | 217 | 114,795 | 177,700 | 47,262 | 14,393 | 354,150 | 43,479 | 1,401 |
| ELKHART | | 218 | 128,627 | 169,286 | 0 | 9,136 | 307,049 | 0 | 0 |
| NEMAHA | 066 | | | | | | | | |
| SABETHA | | 441 | 15,607 | 73,865 | 6,547 | 12,450 | 108,469 | 0 | 0 |
| NEMAHA VALLEY SCHOOLS | | 442 | 158,544 | 49 | 113,040 | 0 | 271,633 | 0 | 1,634 |
| B & B | | 451 | 76,599 | 0 | 28,461 | 974 | 106,034 | 0 | 0 |
| NEOSHO | 067 | | | | | | | | |
| ERIE-ST PAUL | | 101 | 129,164 | 111,684 | 37,090 | 34,934 | 312,872 | 0 | 0 |
| CHANUTE PUBLIC SCHOOLS | | 413 | 352,015 | 154,460 | 95,933 | 59,196 | 661,604 | 0 | 5,656 |
| NESS | 068 | | | | | | | | |
| NES TRES LA GO | | 301 | 107,460 | 71,128 | 0 | 9,183 | 187,771 | 15,636 | 0 |
| SMOKY HILL | | 302 | 80,957 | 28,875 | 23,788 | 6,380 | 140,000 | 1,919 | 0 |
| NESS CITY | | 303 | 55,984 | 110,505 | 7,000 | 11,328 | 184,817 | 4,328 | 0 |
| BAZINE | | 304 | 146,802 | 59,947 | 0 | 3,180 | 209,929 | 0 | 413 |
| NORTON | 069 | | | | | | | | |
| NORTON COMMUNITY SCHOOLS | | 211 | 203,282 | 33,252 | 135,771 | 13,176 | 385,482 | 0 | 0 |
| NORTHERN VALLEY | | 212 | 40,415 | 38,782 | 30,178 | 21,177 | 130,553 | 18,227 | 0 |
| WEST SOLOMON VALLEY SCHOOLS | | 213 | 10,359 | 28,199 | 5,145 | 1,932 | 45,633 | 0 | 0 |
| OSAGE | 070 | | | | | | | | |
| OSAGE CITY | | 420 | 80,945 | 43,796 | 39,273 | 6,774 | 170,788 | 0 | 0 |
| LYNDON | | 421 | 43,775 | 28,447 | 45,894 | 24,897 | 143,013 | 14,771 | 37 |

| COUNTY NAME<br>DISTRICT NAME | # | # | CAPITAL OUTLAY FUND EXPENDITURES |  |  |  |  | TOTAL EX-PENDITURES 7-1-81 TO 6-30-82 | TREASURER'S BALANCE 6-30-82 |
|---|---|---|---|---|---|---|---|---|---|
|  |  |  | NEW CONSTRUC-TION AND ADDITIONS | RECONSTRUCTION REPAIR,REMODEL | FURNISHING EQUIPPING | SCHOOL BUSES (TRANSFER TO TRANSP. FUND) | OTHER |  |  |
| MEADE | 060 |  |  |  |  |  |  |  |  |
| FOWLER |  | 225 | 0 | 10,490 | 2,939 | 14,646 | 0 | 28,075 | 133,805 |
| MEADE |  | 226 | 0 | 114,188 | 47,514 | 0 | 0 | 161,703 | 165,280 |
| MIAMI | 061 |  |  |  |  |  |  |  |  |
| OSAWATOMIE |  | 367 | 0 | 6,278 | 1,891 | 0 | 0 | 8,169 | 133,373 |
| PAOLA |  | 368 | 736,889 | 25,562 | 57,856 | 0 | 0 | 820,307 | 358,135 |
| LOUISBURG |  | 416 | 0 | 23,745 | 7,131 | 0 | 0 | 30,876 | 126,421 |
| MITCHELL | 062 |  |  |  |  |  |  |  |  |
| WACONDA |  | 272 | 0 | 64,013 | 0 | 18,000 | 0 | 82,013 | 12,048 |
| BELOIT |  | 273 | 0 | 203,873 | 55,731 | 0 | 0 | 259,604 | 375,186 |
| MONTGOMERY | 063 |  |  |  |  |  |  |  |  |
| CANEY VALLEY |  | 436 | 6,013 | 54,622 | 26,762 | 35,000 | 0 | 199,653 | 376,909 |
| COFFEYVILLE |  | 445 | 207,441 | 125,021 | 137,816 | 0 | 0 | 571,997 | 389,218 |
| INDEPENDENCE |  | 446 | 0 | 233,850 | 101,933 | 0 | 0 | 338,620 | 170,250 |
| CHERRYVALE |  | 447 | 0 | 19,615 | 70,368 | 0 | 0 | 91,328 | 132,728 |
| MORRIS | 064 |  |  |  |  |  |  |  |  |
| MORRIS COUNTY |  | 417 | 0 | 6,402 | 30,226 | 0 | 0 | 39,806 | 1,037,587 |
| MORTON | 065 |  |  |  |  |  |  |  |  |
| ROLLA |  | 217 | 9,391 | 32,791 | 4,311 | 0 | 1,285 | 92,658 | 261,492 |
| ELKHART |  | 218 | 0 | 77,102 | 45,384 | 9,563 | 447 | 132,496 | 174,553 |
| NEMAHA | 066 |  |  |  |  |  |  |  |  |
| SABETHA |  | 441 | 0 | 27,591 | 45,464 | 0 | 0 | 73,055 | 35,414 |
| NEMAHA VALLEY SCHOOLS |  | 442 | 101,188 | 1,714 | 19,172 | 0 | 0 | 123,708 | 147,925 |
| B & B |  | 451 | 537 | 13,000 | 21,850 | 0 | 0 | 35,387 | 70,647 |
| NEOSHO | 067 |  |  |  |  |  |  |  |  |
| ERIE-ST PAUL |  | 101 | 10,477 | 20,126 | 23,979 | 0 | 12,114 | 66,696 | 246,176 |
| CHANUTE PUBLIC SCHOOLS |  | 413 | 0 | 239,422 | 84,690 | 0 | 0 | 329,768 | 331,836 |
| NESS | 068 |  |  |  |  |  |  |  |  |
| NES TRES LA GO |  | 301 | 18,040 | 34,225 | 33,074 | 0 | 0 | 100,975 | 86,796 |
| SMOKY HILL |  | 302 | 70,969 | 3,626 | 16,244 | 0 | 0 | 92,758 | 47,242 |
| NESS CITY |  | 303 | 0 | 52,571 | 33,411 | 13,573 | 0 | 103,883 | 80,934 |
| BAZINE |  | 304 | 31,796 | 10,278 | 16,526 | 0 | 0 | 59,013 | 150,916 |
| NORTON | 069 |  |  |  |  |  |  |  |  |
| NORTON COMMUNITY SCHOOLS |  | 211 | 0 | 37,816 | 18,989 | 0 | 0 | 56,805 | 328,677 |
| NORTHERN VALLEY |  | 212 | 0 | 0 | 20,380 | 16,000 | 0 | 54,607 | 75,946 |
| WEST SOLOMON VALLEY SCHOOLS |  | 213 | 0 | 26,796 | 0 | 0 | 0 | 26,796 | 18,837 |
| OSAGE | 070 |  |  |  |  |  |  |  |  |
| OSAGE CITY |  | 420 | 4,990 | 10,583 | 17,088 | 0 | 0 | 32,661 | 138,127 |
| LYNDON |  | 421 | 0 | 0 | 808 | 0 | 33,800 | 49,416 | 93,597 |

| COUNTY NAME<br>DISTRICT NAME | # | # | TREASURER'S BALANCE 7-1-81 | VOCATIONAL EDUCATION FUND RECEIPTS |  |  |  | TOTAL AMOUNT AVAILABLE 7-1-81 TO 6-30-82 |
|---|---|---|---|---|---|---|---|---|
|  |  |  |  | REGULAR STATE AID | POST-SECONDARY STATE AID | FEDERAL AID | OTHER |  |
| MEADE | 060 |  |  |  |  |  |  |  |
| FOWLER |  | 225 | 2,626 | 133 | 0 | 372 | 14,000 | 17,131 |
| MEADE |  | 226 | 93,115 | 1,906 | 0 | 4,509 | 103,027 | 202,556 |
| MIAMI | 061 |  |  |  |  |  |  |  |
| OSAWATOMIE |  | 367 | 15,564 | 1,514 | 0 | 1,187 | 2,248 | 20,513 |
| PAOLA |  | 368 | 70,876 | 7,234 | 0 | 14,829 | 104,586 | 197,525 |
| LOUISBURG |  | 416 | 31,865 | 1,209 | 0 | 3,033 | 18,487 | 54,594 |
| MITCHELL | 062 |  |  |  |  |  |  |  |
| WACONDA |  | 272 | 2,798 | 0 | 0 | 0 | 7,331 | 10,129 |
| BELOIT |  | 273 | 35,000 | 7,895 | 0 | 0 | 86,659 | 129,554 |
| MONTGOMERY | 063 |  |  |  |  |  |  |  |
| CANEY VALLEY |  | 436 | 35,762 | 5,174 | 0 | 0 | 24,745 | 65,681 |
| COFFEYVILLE |  | 445 | 55,352 | 0 | 0 | 0 | 125,076 | 180,428 |
| INDEPENDENCE |  | 446 | 8,725 | 0 | 0 | 0 | 20,500 | 29,225 |
| CHERRYVALE |  | 447 | 5,606 | 0 | 0 | 4,880 | 64,515 | 75,002 |
| MORRIS | 064 |  |  |  |  |  |  |  |
| MORRIS COUNTY |  | 417 | 68,310 | 2,790 | 0 | 3,846 | 82,764 | 157,710 |
| MORTON | 065 |  |  |  |  |  |  |  |
| ROLLA |  | 217 | 0 | 0 | 0 | 0 | 0 | 0 |
| ELKHART |  | 218 | 10,728 | 3,835 | 0 | 2,906 | 29,368 | 46,837 |
| NEMAHA | 066 |  |  |  |  |  |  |  |
| SABETHA |  | 441 | 19,448 | 8,100 | 0 | 13,077 | 61,339 | 101,964 |
| NEMAHA VALLEY SCHOOLS |  | 442 | 0 | 0 | 0 | 0 | 0 | 0 |
| B & B |  | 451 | 9,777 | 1,668 | 0 | 1,324 | 10,000 | 22,769 |
| NEOSHO | 067 |  |  |  |  |  |  |  |
| ERIE-ST PAUL |  | 101 | 91,589 | 3,220 | 0 | 8,450 | 109,171 | 212,430 |
| CHANUTE PUBLIC SCHOOLS |  | 413 | 80,995 | 0 | 0 | 20,332 | 66,000 | 167,327 |
| NESS | 068 |  |  |  |  |  |  |  |
| NES TRES LA GO |  | 301 | 0 | 0 | 0 | 0 | 0 | 0 |
| SMOKY HILL |  | 302 | 0 | 0 | 0 | 0 | 0 | 0 |
| NESS CITY |  | 303 | 39,344 | 2,086 | 0 | 2,647 | 64,721 | 108,798 |
| BAZINE |  | 304 | 0 | 0 | 0 | 0 | 0 | 0 |
| NORTON | 069 |  |  |  |  |  |  |  |
| NORTON COMMUNITY SCHOOLS |  | 211 | 90,642 | 5,321 | 0 | 7,750 | 91,126 | 194,839 |
| NORTHERN VALLEY |  | 212 | 22,405 | 532 | 0 | 1,360 | 15,192 | 39,489 |
| WEST SOLOMON VALLEY SCHOOLS |  | 213 | 975 | 0 | 0 | 0 | 0 | 975 |
| OSAGE | 070 |  |  |  |  |  |  |  |
| OSAGE CITY |  | 420 | 42,805 | 1,298 | 0 | 3,407 | 32,171 | 79,681 |
| LYNDON |  | 421 | 35,079 | 1,945 | 0 | 1,538 | 27,139 | 65,701 |

## VOCATIONAL EDUCATION FUND
## EXPENDITURES

| COUNTY NAME<br>DISTRICT NAME | # | # | ADMINISTRATION | INSTRUCTIONAL SALARIES | TEXTBOOKS TEACHING SUPPLIES | OPERATION OF PLANT | MAINTENANCE OF PLANT |
|---|---|---|---|---|---|---|---|
| MEADE | 060 | | | | | | |
| FOWLER | | 225 | 0 | 14,749 | 1,386 | 0 | 862 |
| MEADE | | 226 | 0 | 49,720 | 3,252 | 299 | 1,172 |
| MIAMI | 061 | | | | | | |
| OSAWATOMIE | | 367 | 0 | 17,689 | 987 | 0 | 0 |
| PAOLA | | 368 | 0 | 100,311 | 15,189 | 8,300 | 1,875 |
| LOUISBURG | | 416 | 0 | 15,004 | 5,907 | 2,123 | 443 |
| MITCHELL | 062 | | | | | | |
| WACONDA | | 272 | 0 | 0 | 0 | 0 | 0 |
| BELOIT | | 273 | 0 | 42,881 | 12,862 | 0 | 0 |
| MONTGOMERY | 063 | | | | | | |
| CANEY VALLEY | | 436 | 0 | 20,215 | 846 | 0 | 0 |
| COFFEYVILLE | | 445 | 0 | 0 | 0 | 0 | 0 |
| INDEPENDENCE | | 446 | 0 | 0 | 0 | 0 | 0 |
| CHERRYVALE | | 447 | 0 | 37,209 | 3,125 | 0 | 0 |
| MORRIS | 064 | | | | | | |
| MORRIS COUNTY | | 417 | 0 | 35,848 | 4,640 | 7,021 | 511 |
| MORTON | 065 | | | | | | |
| ROLLA | | 217 | 0 | 0 | 0 | 0 | 0 |
| ELKHART | | 218 | 0 | 25,139 | 3,985 | 5,982 | 0 |
| NEMAHA | 066 | | | | | | |
| SABETHA | | 441 | 0 | 63,586 | 3,899 | 2,034 | 0 |
| NEMAHA VALLEY SCHOOLS | | 442 | 0 | 0 | 0 | 0 | 0 |
| B & B | | 451 | 0 | 14,046 | 1,006 | 0 | 0 |
| NEOSHO | 067 | | | | | | |
| ERIE-ST PAUL | | 101 | 0 | 44,563 | 5,432 | 4,932 | 1,295 |
| CHANUTE PUBLIC SCHOOLS | | 413 | 0 | 61,895 | 11,858 | 0 | 0 |
| NESS | 068 | | | | | | |
| NES TRES LA GO | | 301 | 0 | 0 | 0 | 0 | 0 |
| SMOKY HILL | | 302 | 0 | 0 | 0 | 0 | 0 |
| NESS CITY | | 303 | 0 | 47,238 | 6,605 | 3,369 | 342 |
| BAZINE | | 304 | 0 | 0 | 0 | 0 | 0 |
| NORTON | 069 | | | | | | |
| NORTON COMMUNITY SCHOOLS | | 211 | 0 | 56,486 | 12,886 | 2,050 | 295 |
| NORTHERN VALLEY | | 212 | 0 | 14,831 | 209 | 1,908 | 254 |
| WEST SOLOMON VALLEY SCHOOLS | | 213 | 0 | 0 | 0 | 0 | 0 |
| OSAGE | 070 | | | | | | |
| OSAGE CITY | | 420 | 0 | 21,640 | 0 | 0 | 0 |
| LYNDON | | 421 | 0 | 16,200 | 1,777 | 0 | 0 |

# VOCATIONAL EDUCATION FUND

| COUNTY NAME<br>DISTRICT NAME | # | # | EXPENDITURES |  |  |  | TOTAL EXPENDITURES 7-1-81 TO 6-30-82 | TREASURER'S BALANCE 6-30-82 |
|---|---|---|---|---|---|---|---|---|
|  |  |  | FIXED CHARGES | CAPITAL OUTLAY | TUITION | OTHER |  |  |
| MEADE | 060 |  |  |  |  |  |  |  |
| FOWLER |  | 225 | 0 | 0 | 0 | 3 | 17,000 | 131 |
| MEADE |  | 226 | 1,872 | 11,740 | 0 | 38,184 | 106,236 | 96,320 |
| MIAMI | 061 |  |  |  |  |  |  |  |
| OSAWATOMIE |  | 367 | 1,800 | 0 | 0 | 37 | 20,513 | 0 |
| PAOLA |  | 368 | 9,236 | 1,084 | 0 | 2,013 | 138,008 | 59,517 |
| LOUISBURG |  | 416 | 1,194 | 0 | 0 | 0 | 24,671 | 29,923 |
| MITCHELL | 062 |  |  |  |  |  |  |  |
| WACONDA |  | 272 | 0 | 0 | 0 | 9,905 | 9,905 | 224 |
| BELOIT |  | 273 | 0 | 0 | 0 | 13,829 | 69,572 | 59,982 |
| MONTGOMERY | 063 |  |  |  |  |  |  |  |
| CANEY VALLEY |  | 436 | 0 | 557 | 9,587 | 1,501 | 32,705 | 32,977 |
| COFFEYVILLE |  | 445 | 0 | 0 | 0 | 145,000 | 145,000 | 35,428 |
| INDEPENDENCE |  | 446 | 0 | 0 | 18,488 | 0 | 18,488 | 10,737 |
| CHERRYVALE |  | 447 | 3,767 | 350 | 12,399 | 273 | 57,122 | 17,880 |
| MORRIS | 064 |  |  |  |  |  |  |  |
| MORRIS COUNTY |  | 417 | 3,799 | 4,920 | 16,608 | 465 | 73,812 | 83,898 |
| MORTON | 065 |  |  |  |  |  |  |  |
| ROLLA |  | 217 | 0 | 0 | 0 | 0 | 0 | 0 |
| ELKHART |  | 218 | 1,840 | 3,703 | 0 | 0 | 40,649 | 6,188 |
| NEMAHA | 066 |  |  |  |  |  |  |  |
| SABETHA |  | 441 | 0 | 3,412 | 385 | 984 | 74,300 | 27,664 |
| NEMAHA VALLEY SCHOOLS |  | 442 | 0 | 0 | 0 | 0 | 0 | 0 |
| B & B |  | 451 | 1,671 | 0 | 0 | 126 | 16,848 | 5,921 |
| NEOSHO | 067 |  |  |  |  |  |  |  |
| ERIE-ST PAUL |  | 101 | 4,175 | 1,144 | 1,484 | 1,015 | 64,040 | 148,390 |
| CHANUTE PUBLIC SCHOOLS |  | 413 | 6,693 | 2,636 | 0 | 609 | 83,691 | 83,636 |
| NESS | 068 |  |  |  |  |  |  |  |
| NES TRES LA GO |  | 301 | 0 | 0 | 0 | 0 | 0 | 0 |
| SMOKY HILL |  | 302 | 0 | 0 | 0 | 0 | 0 | 0 |
| NESS CITY |  | 303 | 7,259 | 1,073 | 0 | 1,042 | 66,927 | 41,871 |
| BAZINE |  | 304 | 0 | 0 | 0 | 0 | 0 | 0 |
| NORTON | 069 |  |  |  |  |  |  |  |
| NORTON COMMUNITY SCHOOLS |  | 211 | 0 | 3,709 | 0 | 1,898 | 77,323 | 117,516 |
| NORTHERN VALLEY |  | 212 | 0 | 501 | 0 | 137 | 17,841 | 21,648 |
| WEST SOLOMON VALLEY SCHOOLS |  | 213 | 0 | 0 | 100 | 0 | 100 | 875 |
| OSAGE | 070 |  |  |  |  |  |  |  |
| OSAGE CITY |  | 420 | 0 | 4,125 | 13,391 | 3,734 | 42,890 | 36,791 |
| LYNDON |  | 421 | 0 | 1,351 | 6,920 | 4,852 | 31,100 | 34,601 |

## TRANSPORTATION FUND

| COUNTY NAME<br>DISTRICT NAME | # | # | TREASURER'S BALANCE 7-1-81 | RECEIPTS<br>TRANSPORTATION AID | <br>TRANSFERS GEN. AND CAP. OUTLAY FUNDS | <br>OTHER | TOTAL AMOUNT AVAILABLE 7-1-81 TO 6-30-82 | EXPENDITURES<br>SALARIES<br>ADMIN. | <br><br>DRIVERS |
|---|---|---|---|---|---|---|---|---|---|
| MEADE | 060 | | | | | | | | |
| FOWLER | | 225 | 14,110 | 34,421 | 16,146 | 372 | 65,049 | 0 | 25,311 |
| MEADE | | 226 | 83,289 | 67,703 | 47,669 | 4,726 | 203,387 | 0 | 40,098 |
| MIAMI | 061 | | | | | | | | |
| OSAWATOMIE | | 367 | 42,560 | 101,874 | 20,000 | 0 | 164,434 | 0 | 0 |
| PAOLA | | 368 | 49,360 | 209,414 | 29,000 | 6 | 287,780 | 94 | 0 |
| LOUISBURG | | 416 | 105,671 | 143,153 | 40,000 | 27,659 | 316,483 | 0 | 0 |
| MITCHELL | 062 | | | | | | | | |
| WACONDA | | 272 | 13,863 | 66,451 | 32,754 | 2,112 | 115,180 | 11,175 | 25,535 |
| BELOIT | | 273 | 90,815 | 72,370 | 40,000 | 0 | 203,185 | 10,968 | 0 |
| MONTGOMERY | 063 | | | | | | | | |
| CANEY VALLEY | | 436 | 93,845 | 115,847 | 115,000 | 3,524 | 328,216 | 8,734 | 47,308 |
| COFFEYVILLE | | 445 | 85,378 | 132,905 | 25,000 | 0 | 243,283 | 2,742 | 0 |
| INDEPENDENCE | | 446 | 74,305 | 140,808 | 39,000 | 35 | 254,148 | 0 | 0 |
| CHERRYVALE | | 447 | 24,179 | 49,910 | 20,000 | 0 | 94,089 | 0 | 2,062 |
| MORRIS | 064 | | | | | | | | |
| MORRIS COUNTY | | 417 | 153,180 | 174,073 | 40,000 | 66,815 | 434,068 | 0 | 88,830 |
| MORTON | 065 | | | | | | | | |
| ROLLA | | 217 | 19,928 | 57,897 | 19,500 | 25 | 97,350 | 2,172 | 14,417 |
| ELKHART | | 218 | 4,939 | 39,014 | 19,563 | 12,720 | 76,236 | 0 | 26,471 |
| NEMAHA | 066 | | | | | | | | |
| SABETHA | | 441 | 47,491 | 149,455 | 28,000 | 0 | 224,946 | 3,000 | 83,693 |
| NEMAHA VALLEY SCHOOLS | | 442 | 114,696 | 69,368 | 0 | 0 | 184,064 | 0 | 0 |
| B & B | | 451 | 21,836 | 74,777 | 20,000 | 0 | 116,613 | 0 | 0 |
| NEOSHO | 067 | | | | | | | | |
| ERIE-ST PAUL | | 101 | 282,507 | 182,653 | 81,985 | 32,416 | 579,561 | 0 | 85,066 |
| CHANUTE PUBLIC SCHOOLS | | 413 | 103,434 | 99,610 | 70,400 | 20,387 | 293,831 | 0 | 69,851 |
| NESS | 068 | | | | | | | | |
| NES TRES LA GO | | 301 | 6,095 | 16,430 | 11,000 | 57 | 33,581 | 0 | 221 |
| SMOKY HILL | | 302 | 49,047 | 62,688 | 16,460 | 8,908 | 137,103 | 4,400 | 26,045 |
| NESS CITY | | 303 | 42,220 | 45,102 | 13,573 | 8,000 | 108,895 | 0 | 19,379 |
| BAZINE | | 304 | 6,458 | 25,744 | 0 | 18,490 | 50,692 | 6,000 | 10,435 |
| NORTON | 069 | | | | | | | | |
| NORTON COMMUNITY SCHOOLS | | 211 | 120,972 | 62,889 | 90,000 | 28 | 273,889 | 11,854 | 26,112 |
| NORTHERN VALLEY | | 212 | 34,153 | 62,026 | 28,500 | 654 | 125,333 | 6,828 | 28,158 |
| WEST SOLOMON VALLEY SCHOOLS | | 213 | 44,444 | 46,850 | 7,122 | 11,278 | 109,694 | 0 | 20,968 |
| OSAGE | 070 | | | | | | | | |
| OSAGE CITY | | 420 | 74,405 | 47,891 | 10,000 | 32,161 | 164,457 | 2,725 | 23,886 |
| LYNDON | | 421 | 29,947 | 36,751 | 16,593 | 0 | 83,291 | 4,238 | 17,082 |

| COUNTY NAME<br>DISTRICT NAME | # | # | TRANSPORTATION FUND EXPENDITURES<br>CONTRACTUAL SERVICES | REPLACEMENT OF VEHICLES | FIXED CHARGES | VEHICLE & CASUALTY INSURANCE | EXPENDITURES IN LIEU OF TRANSPORTATION | NEW SCHOOL BUSES | OTHER |
|---|---|---|---|---|---|---|---|---|---|
| MEADE | 060 | | | | | | | | |
| FOWLER | | 225 | 0 | 14,646 | 0 | 3,405 | 0 | 0 | 20,981 |
| MEADE | | 226 | 0 | 37,688 | 0 | 1,437 | 0 | 0 | 31,675 |
| MIAMI | 061 | | | | | | | | |
| OSAWATOMIE | | 367 | 137,916 | 0 | 0 | 0 | 0 | 0 | 0 |
| PAOLA | | 368 | 188,468 | 0 | 0 | 0 | 0 | 0 | 60,861 |
| LOUISBURG | | 416 | 161,165 | 0 | 0 | 375 | 24 | 0 | 39,859 |
| MITCHELL | 062 | | | | | | | | |
| WACONDA | | 272 | 0 | 0 | 3,858 | 3,216 | 3,948 | 20,353 | 42,728 |
| BELOIT | | 273 | 92,776 | 0 | 0 | 0 | 7,804 | 0 | 0 |
| MONTGOMERY | 063 | | | | | | | | |
| CANEY VALLEY | | 436 | 7,992 | 0 | 0 | 2,893 | 0 | 39,974 | 74,740 |
| COFFEYVILLE | | 445 | 131,998 | 0 | 0 | 0 | 0 | 0 | 23,870 |
| INDEPENDENCE | | 446 | 140,289 | 0 | 0 | 0 | 2,228 | 0 | 36,641 |
| CHERRYVALE | | 447 | 47,859 | 0 | 0 | 0 | 0 | 0 | 19,802 |
| MORRIS | 064 | | | | | | | | |
| MORRIS COUNTY | | 417 | 162 | 54,324 | 16,138 | 7,534 | 0 | 0 | 99,550 |
| MORTON | 065 | | | | | | | | |
| ROLLA | | 217 | 0 | 0 | 0 | 3,079 | 0 | 7,102 | 54,907 |
| ELKHART | | 218 | 0 | 0 | 0 | 2,057 | 0 | 9,563 | 23,143 |
| NEMAHA | 066 | | | | | | | | |
| SABETHA | | 441 | 1,657 | 0 | 0 | 2,340 | 1,003 | 0 | 84,787 |
| NEMAHA VALLEY SCHOOLS | | 442 | 81,335 | 0 | 0 | 0 | 0 | 0 | 0 |
| B & B | | 451 | 72,036 | 0 | 0 | 1,192 | 13,618 | 0 | 6,301 |
| NEOSHO | 067 | | | | | | | | |
| ERIE-ST PAUL | | 101 | 0 | 0 | 5,690 | 6,598 | 7,984 | 77,086 | 97,056 |
| CHANUTE PUBLIC SCHOOLS | | 413 | 0 | 35,630 | 5,737 | 6,721 | 0 | 0 | 50,668 |
| NESS | 068 | | | | | | | | |
| NES TRES LA GO | | 301 | 0 | 0 | 0 | 1,162 | 16,760 | 0 | 2,375 |
| SMOKY HILL | | 302 | 0 | 0 | 0 | 5,174 | 0 | 20,882 | 34,838 |
| NESS CITY | | 303 | 0 | 0 | 1,294 | 1,931 | 0 | 0 | 30,428 |
| BAZINE | | 304 | 0 | 7,350 | 0 | 1,108 | 0 | 0 | 17,862 |
| NORTON | 069 | | | | | | | | |
| NORTON COMMUNITY SCHOOLS | | 211 | 1,337 | 19,711 | 0 | 2,462 | 0 | 0 | 46,951 |
| NORTHERN VALLEY | | 212 | 0 | 0 | 0 | 4,875 | 2,381 | 16,000 | 28,365 |
| WEST SOLOMON VALLEY SCHOOLS | | 213 | 0 | 0 | 0 | 3,019 | 0 | 15,969 | 16,623 |
| OSAGE | 070 | | | | | | | | |
| OSAGE CITY | | 420 | 0 | 22,594 | 0 | 1,576 | 1,435 | 0 | 43,332 |
| LYNDON | | 421 | 6,184 | 0 | 0 | 340 | 0 | 0 | 14,819 |

| COUNTY NAME<br>DISTRICT NAME | # | # | TRANSPORTATION FUND<br>TOTAL EX- PENDITURES 7-1-81 TO 6-30-82 | TRANSPORTATION FUND<br>TREASURER'S BALANCE 6-30-82 | SPECIAL EDUCATION FUND<br>TREASURER'S BALANCE 7-1-81 | SPECIAL EDUCATION FUND RECEIPTS<br>FEDERAL PAYMENTS | SPECIAL EDUCATION FUND RECEIPTS<br>STATE PAYMENT FOR SPECIAL EDUCATION | SPECIAL EDUCATION FUND RECEIPTS<br>TRANSFER FROM GENERAL FUND | SPECIAL EDUCATION FUND RECEIPTS<br>OTHER |
|---|---|---|---|---|---|---|---|---|---|
| MEADE | 060 | | | | | | | | |
| FOWLER | | 225 | 64,343 | 706 | 1,030 | 0 | 0 | 21,561 | 0 |
| MEADE | | 226 | 110,898 | 92,490 | 38,018 | 0 | 0 | 44,200 | 525 |
| MIAMI | 061 | | | | | | | | |
| OSAWATOMIE | | 367 | 137,916 | 26,518 | 152,785 | 55,109 | 120,579 | 92,000 | 221,539 |
| PAOLA | | 368 | 249,423 | 38,357 | 68,638 | 0 | 10,321 | 155,752 | 1 |
| LOUISBURG | | 416 | 201,423 | 115,060 | 78,119 | 0 | 18,227 | 40,000 | 45,826 |
| MITCHELL | 062 | | | | | | | | |
| WACONDA | | 272 | 110,813 | 4,367 | 5,901 | 0 | 8,050 | 35,825 | 69,453 |
| BELOIT | | 273 | 111,548 | 91,637 | 134,544 | 0 | 237,361 | 70,000 | 142,606 |
| MONTGOMERY | 063 | | | | | | | | |
| CANEY VALLEY | | 436 | 181,642 | 146,575 | 39,859 | 0 | 0 | 65,000 | 0 |
| COFFEYVILLE | | 445 | 158,610 | 84,673 | 190,720 | 0 | 0 | 85,000 | 62,837 |
| INDEPENDENCE | | 446 | 179,158 | 74,990 | 36,057 | 0 | 0 | 152,655 | 0 |
| CHERRYVALE | | 447 | 69,723 | 24,366 | 10,660 | 0 | 0 | 58,000 | 0 |
| MORRIS | 064 | | | | | | | | |
| MORRIS COUNTY | | 417 | 266,538 | 167,530 | 84,428 | 0 | 3,310 | 60,000 | 7,155 |
| MORTON | 065 | | | | | | | | |
| ROLLA | | 217 | 81,677 | 15,673 | 7,135 | 0 | 2,744 | 20,000 | 0 |
| ELKHART | | 218 | 61,234 | 15,002 | 12,144 | 0 | 2,851 | 10,000 | 35,590 |
| NEMAHA | 066 | | | | | | | | |
| SABETHA | | 441 | 176,480 | 48,466 | 33,442 | 0 | 15,594 | 50,000 | 12,132 |
| NEMAHA VALLEY SCHOOLS | | 442 | 81,335 | 102,729 | 59,976 | 0 | 0 | 98,000 | 0 |
| B & B | | 451 | 93,147 | 23,466 | 9,031 | 0 | 0 | 15,000 | 0 |
| NEOSHO | 067 | | | | | | | | |
| ERIE-ST PAUL | | 101 | 279,480 | 300,081 | 229,702 | 0 | 27,721 | 142,140 | 56,607 |
| CHANUTE PUBLIC SCHOOLS | | 413 | 168,607 | 125,224 | 165,944 | 0 | 38,204 | 106,000 | 101,518 |
| NESS | 068 | | | | | | | | |
| NES TRES LA GO | | 301 | 20,518 | 13,063 | 9,800 | 0 | 0 | 25,478 | 0 |
| SMOKY HILL | | 302 | 91,339 | 45,764 | 22,251 | 0 | 0 | 12,500 | 20,110 |
| NESS CITY | | 303 | 53,031 | 55,864 | 17,809 | 0 | 0 | 33,462 | 20,000 |
| BAZINE | | 304 | 42,755 | 7,937 | 11,800 | 0 | 1,184 | 10,000 | 0 |
| NORTON | 069 | | | | | | | | |
| NORTON COMMUNITY SCHOOLS | | 211 | 108,427 | 165,461 | 51,356 | 0 | 0 | 60,000 | 3,449 |
| NORTHERN VALLEY | | 212 | 86,605 | 38,728 | 21,787 | 0 | 0 | 11,000 | 0 |
| WEST SOLOMON VALLEY SCHOOLS | | 213 | 56,579 | 53,115 | 4,458 | 0 | 0 | 28,979 | 16,665 |
| OSAGE | 070 | | | | | | | | |
| OSAGE CITY | | 420 | 95,548 | 68,909 | 94,946 | 0 | 4,462 | 20,000 | 35,051 |
| LYNDON | | 421 | 42,663 | 40,628 | 45,574 | 0 | 10,450 | 30,976 | 0 |

| COUNTY NAME<br>DISTRICT NAME | # | # | TOTAL AMOUNT AVAILABLE 7-1-81 TO 6-30-82 | SPECIAL EDUCATION FUND EXPENDITURES | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| | | | | ADMINISTRATION | SALARIES FOR INSTRUCTION | TEXTBOOKS TEACHING SUPPLIES | OPERATION OF PLANT | MAINTENANCE OF PLANT | FIXED CHARGES |
| MEADE | 060 | | | | | | | | |
| FOWLER | | 225 | 22,591 | 0 | 0 | 0 | 0 | 0 | 0 |
| MEADE | | 226 | 82,743 | 0 | 315 | 0 | 0 | 0 | 0 |
| MIAMI | 061 | | | | | | | | |
| OSAWATOMIE | | 367 | 642,012 | 34,053 | 315,766 | 30 | 0 | 0 | 33,803 |
| PAOLA | | 368 | 234,712 | 0 | 0 | 0 | 0 | 0 | 0 |
| LOUISBURG | | 416 | 182,172 | 0 | 0 | 0 | 0 | 0 | 0 |
| MITCHELL | 062 | | | | | | | | |
| WACONDA | | 272 | 119,229 | 0 | 0 | 0 | 0 | 0 | 293 |
| BELOIT | | 273 | 584,511 | 0 | 0 | 0 | 0 | 0 | 0 |
| MONTGOMERY | 063 | | | | | | | | |
| CANEY VALLEY | | 436 | 104,859 | 0 | 0 | 0 | 0 | 0 | 0 |
| COFFEYVILLE | | 445 | 338,557 | 0 | 0 | 0 | 0 | 0 | 0 |
| INDEPENDENCE | | 446 | 188,712 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHERRYVALE | | 447 | 68,660 | 0 | 0 | 0 | 0 | 0 | 0 |
| MORRIS | 064 | | | | | | | | |
| MORRIS COUNTY | | 417 | 154,893 | 0 | 0 | 0 | 0 | 0 | 80 |
| MORTON | 065 | | | | | | | | |
| ROLLA | | 217 | 29,879 | 0 | 0 | 0 | 0 | 0 | 0 |
| ELKHART | | 218 | 60,585 | 0 | 0 | 0 | 0 | 0 | 0 |
| NEMAHA | 066 | | | | | | | | |
| SABETHA | | 441 | 111,168 | 577 | 0 | 0 | 0 | 0 | 439 |
| NEMAHA VALLEY SCHOOLS | | 442 | 157,976 | 0 | 0 | 0 | 0 | 0 | 0 |
| B & B | | 451 | 24,031 | 0 | 0 | 0 | 0 | 0 | 0 |
| NEOSHO | 067 | | | | | | | | |
| ERIE-ST PAUL | | 101 | 456,170 | 0 | 0 | 585 | 0 | 0 | 997 |
| CHANUTE PUBLIC SCHOOLS | | 413 | 411,666 | 0 | 66,024 | 313 | 0 | 0 | 5,045 |
| NESS | 068 | | | | | | | | |
| NES TRES LA GO | | 301 | 35,278 | 0 | 0 | 0 | 0 | 0 | 0 |
| SMOKY HILL | | 302 | 54,861 | 0 | 0 | 0 | 0 | 0 | 0 |
| NESS CITY | | 303 | 71,271 | 0 | 0 | 0 | 0 | 0 | 0 |
| BAZINE | | 304 | 22,984 | 0 | 0 | 0 | 0 | 0 | 0 |
| NORTON | 069 | | | | | | | | |
| NORTON COMMUNITY SCHOOLS | | 211 | 114,805 | 0 | 0 | 7,488 | 0 | 0 | 0 |
| NORTHERN VALLEY | | 212 | 32,787 | 0 | 233 | 0 | 0 | 0 | 0 |
| WEST SOLOMON VALLEY SCHOOLS | | 213 | 50,101 | 0 | 0 | 0 | 0 | 0 | 0 |
| OSAGE | 070 | | | | | | | | |
| OSAGE CITY | | 420 | 154,459 | 0 | 0 | 0 | 0 | 0 | 0 |
| LYNDON | | 421 | 87,000 | 0 | 0 | 0 | 0 | 0 | 0 |

## SPECIAL EDUCATION FUND

### EXPENDITURES

| COUNTY NAME<br>DISTRICT NAME | # | # | CAPITAL OUTLAY | TRANSFER TO COOP SPECIAL ED. | TRANSPORTATION EXPENSE | PAYMENT TO SPEC ED | OTHER | TOTAL EX- PENDITURES 7-1-81 TO 6-30-82 | TREASURER'S BALANCE 6-30-82 |
|---|---|---|---|---|---|---|---|---|---|
| MEADE | 060 | | | | | | | | |
| FOWLER | | 225 | 0 | 0 | 0 | 21,561 | 0 | 21,561 | 1,030 |
| MEADE | | 226 | 0 | 0 | 0 | 38,545 | 0 | 38,860 | 43,883 |
| MIAMI | 061 | | | | | | | | |
| OSAWATOMIE | | 367 | 0 | 0 | 0 | 119,904 | 711 | 504,267 | 137,745 |
| PAOLA | | 368 | 0 | 143,248 | 12,901 | 0 | 1,980 | 158,129 | 76,583 |
| LOUISBURG | | 416 | 0 | 0 | 22,784 | 73,816 | 0 | 96,600 | 85,572 |
| MITCHELL | 062 | | | | | | | | |
| WACONDA | | 272 | 0 | 0 | 9,421 | 59,488 | 0 | 69,202 | 50,027 |
| BELOIT | | 273 | 0 | 78,420 | 0 | 0 | 378,521 | 456,941 | 127,570 |
| MONTGOMERY | 063 | | | | | | | | |
| CANEY VALLEY | | 436 | 0 | 0 | 0 | 59,196 | 0 | 59,196 | 45,663 |
| COFFEYVILLE | | 445 | 0 | 0 | 0 | 0 | 224,937 | 224,937 | 113,620 |
| INDEPENDENCE | | 446 | 0 | 0 | 0 | 171,287 | 0 | 171,287 | 17,425 |
| CHERRYVALE | | 447 | 0 | 0 | 0 | 48,306 | 0 | 48,306 | 20,355 |
| MORRIS | 064 | | | | | | | | |
| MORRIS COUNTY | | 417 | 0 | 0 | 2,950 | 63,011 | 1,114 | 67,155 | 87,738 |
| MORTON | 065 | | | | | | | | |
| ROLLA | | 217 | 0 | 0 | 2,330 | 0 | 19,487 | 21,817 | 8,062 |
| ELKHART | | 218 | 928 | 0 | 0 | 0 | 49,236 | 50,164 | 10,421 |
| NEMAHA | 066 | | | | | | | | |
| SABETHA | | 441 | 0 | 0 | 15,043 | 51,337 | 162 | 67,558 | 43,610 |
| NEMAHA VALLEY SCHOOLS | | 442 | 0 | 28,458 | 0 | 0 | 0 | 28,458 | 129,518 |
| B & B | | 451 | 0 | 0 | 484 | 8,316 | 0 | 8,800 | 15,231 |
| NEOSHO | 067 | | | | | | | | |
| ERIE-ST PAUL | | 101 | 0 | 0 | 28,679 | 98,299 | 0 | 128,560 | 327,610 |
| CHANUTE PUBLIC SCHOOLS | | 413 | 0 | 0 | 6,113 | 0 | 169,835 | 247,330 | 164,336 |
| NESS | 068 | | | | | | | | |
| NES TRES LA GO | | 301 | 0 | 0 | 52 | 0 | 16,956 | 17,008 | 18,270 |
| SMOKY HILL | | 302 | 0 | 0 | 0 | 24,709 | 0 | 24,709 | 30,152 |
| NESS CITY | | 303 | 0 | 0 | 0 | 34,387 | 0 | 34,387 | 36,884 |
| BAZINE | | 304 | 0 | 0 | 1,480 | 0 | 19,229 | 20,709 | 2,275 |
| NORTON | 069 | | | | | | | | |
| NORTON COMMUNITY SCHOOLS | | 211 | 0 | 0 | 5,836 | 70,000 | 0 | 83,324 | 31,481 |
| NORTHERN VALLEY | | 212 | 0 | 0 | 424 | 10,000 | 29 | 10,686 | 22,102 |
| WEST SOLOMON VALLEY SCHOOLS | | 213 | 0 | 0 | 0 | 34,278 | 0 | 34,278 | 15,823 |
| OSAGE | 070 | | | | | | | | |
| OSAGE CITY | | 420 | 0 | 0 | 5,980 | 60,968 | 0 | 66,948 | 87,511 |
| LYNDON | | 421 | 0 | 0 | 13,062 | 35,608 | 0 | 48,670 | 38,330 |

## COOP SPECIAL EDUCATION FUND

| COUNTY NAME<br>DISTRICT NAME | # | # | TREASURER'S BALANCE 7-1-81 | RECEIPTS<br>STATE PAYMENT FOR SPECIAL ED. | RECEIPTS<br>OTHER DIST. CONTRIBUTION | RECEIPTS<br>HOME DIST. CONTRIBUTION | RECEIPTS<br>OTHER | TOTAL AMOUNT AVAILABLE 7-1-81 TO 6-30-82 | EXPENDITURES<br>ADMINISTRATION |
|---|---|---|---|---|---|---|---|---|---|
| MEADE | 060 | | | | | | | | |
| FOWLER | | 225 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MEADE | | 226 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIAMI | 061 | | | | | | | | |
| OSAWATOMIE | | 367 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PAOLA | | 368 | 290,885 | 566,828 | 355,193 | 143,248 | 163,807 | 1,519,961 | 28,886 |
| LOUISBURG | | 416 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MITCHELL | 062 | | | | | | | | |
| WACONDA | | 272 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BELOIT | | 273 | 110,660 | 266,145 | 194,098 | 78,420 | 0 | 649,323 | 0 |
| MONTGOMERY | 063 | | | | | | | | |
| CANEY VALLEY | | 436 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| COFFEYVILLE | | 445 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| INDEPENDENCE | | 446 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHERRYVALE | | 447 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MORRIS | 064 | | | | | | | | |
| MORRIS COUNTY | | 417 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MORTON | 065 | | | | | | | | |
| ROLLA | | 217 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ELKHART | | 218 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NEMAHA | 066 | | | | | | | | |
| SABETHA | | 441 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NEMAHA VALLEY SCHOOLS | | 442 | 39,468 | 162,735 | 62,496 | 28,458 | 103,309 | 396,466 | 9,525 |
| B & B | | 451 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NEOSHO | 067 | | | | | | | | |
| ERIE-ST PAUL | | 101 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHANUTE PUBLIC SCHOOLS | | 413 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NESS | 068 | | | | | | | | |
| NES TRES LA GO | | 301 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SMOKY HILL | | 302 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NESS CITY | | 303 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BAZINE | | 304 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NORTON | 069 | | | | | | | | |
| NORTON COMMUNITY SCHOOLS | | 211 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NORTHERN VALLEY | | 212 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WEST SOLOMON VALLEY SCHOOLS | | 213 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OSAGE | 070 | | | | | | | | |
| OSAGE CITY | | 420 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| LYNDON | | 421 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

## COOP SPECIAL EDUCATION FUND
## EXPENDITURES

| COUNTY NAME<br>DISTRICT NAME | # | # | SALARIES FOR INSTRUCTION | TEXTBOOKS TEACHING SUPPLIES | TRANSPORTATION EXPENSE | OPERATION OF PLANT | MAINTENANCE OF PLANT | FIXED CHARGES | CAPITAL OUTLAY |
|---|---|---|---|---|---|---|---|---|---|
| MEADE | 060 | | | | | | | | |
| FOWLER | | 225 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MEADE | | 226 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIAMI | 061 | | | | | | | | |
| OSAWATOMIE | | 367 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PAOLA | | 368 | 942,008 | 43,344 | 48,989 | 12,981 | 174 | 93,011 | 0 |
| LOUISBURG | | 416 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MITCHELL | 062 | | | | | | | | |
| WACONDA | | 272 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BELOIT | | 273 | 443,178 | 21,632 | 20,652 | 0 | 0 | 11,817 | 0 |
| MONTGOMERY | 063 | | | | | | | | |
| CANEY VALLEY | | 436 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| COFFEYVILLE | | 445 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| INDEPENDENCE | | 446 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHERRYVALE | | 447 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MORRIS | 064 | | | | | | | | |
| MORRIS COUNTY | | 417 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MORTON | 065 | | | | | | | | |
| ROLLA | | 217 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ELKHART | | 218 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NEMAHA | 066 | | | | | | | | |
| SABETHA | | 441 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NEMAHA VALLEY SCHOOLS | | 442 | 226,992 | 5,957 | 30,638 | 0 | 0 | 27,660 | 0 |
| B & B | | 451 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NEOSHO | 067 | | | | | | | | |
| ERIE-ST PAUL | | 101 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHANUTE PUBLIC SCHOOLS | | 413 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NESS | 068 | | | | | | | | |
| NES TRES LA GO | | 301 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SMOKY HILL | | 302 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NESS CITY | | 303 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BAZINE | | 304 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NORTON | 069 | | | | | | | | |
| NORTON COMMUNITY SCHOOLS | | 211 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NORTHERN VALLEY | | 212 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WEST SOLOMON VALLEY SCHOOLS | | 213 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OSAGE | 070 | | | | | | | | |
| OSAGE CITY | | 420 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| LYNDON | | 421 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | COOP SPECIAL ED FUND | | | DRIVER TRAINING FUND | | | |
|---|---|---|---|---|---|---|---|---|---|
| | | | EXPENDITURES | | | | RECEIPTS | | |
| COUNTY NAME<br>DISTRICT NAME | # | # | OTHER | TOTAL EXPENDITURES 7-1-81 TO 6-30-82 | TREASURER'S BALANCE 6-30-82 | TREASURER'S BALANCE 7-1-81 | STATE AID | OTHER | TOTAL AMOUNT AVAILABLE 7-1-81 TO 6-30-82 |
| MEADE | 060 | | | | | | | | |
| FOWLER | | 225 | 0 | 0 | 0 | 917 | 918 | 400 | 2,235 |
| MEADE | | 226 | 0 | 0 | 0 | 8,399 | 1,836 | 4,150 | 14,385 |
| MIAMI | 061 | | | | | | | | |
| OSAWATOMIE | | 367 | 0 | 0 | 0 | 7,048 | 2,958 | 10,135 | 20,141 |
| PAOLA | | 368 | 8,810 | 1,178,203 | 341,758 | 11,393 | 8,007 | 24,185 | 43,585 |
| LOUISBURG | | 416 | 0 | 0 | 0 | 9,632 | 2,958 | 4,680 | 17,270 |
| MITCHELL | 062 | | | | | | | | |
| WACONDA | | 272 | 0 | 0 | 0 | 8,558 | 659 | 5,000 | 14,217 |
| BELOIT | | 273 | 0 | 497,279 | 152,044 | 0 | 3,672 | 4,147 | 7,819 |
| MONTGOMERY | 063 | | | | | | | | |
| CANEY VALLEY | | 436 | 0 | 0 | 0 | 16,036 | 3,111 | 15,000 | 34,147 |
| COFFEYVILLE | | 445 | 0 | 0 | 0 | 10,650 | 6,120 | 1,464 | 18,234 |
| INDEPENDENCE | | 446 | 0 | 0 | 0 | 13,221 | 7,089 | 12,682 | 32,992 |
| CHERRYVALE | | 447 | 0 | 0 | 0 | 1,884 | 2,448 | 4,682 | 9,014 |
| MORRIS | 064 | | | | | | | | |
| MORRIS COUNTY | | 417 | 0 | 0 | 0 | 6,722 | 4,284 | 7,812 | 18,818 |
| MORTON | 065 | | | | | | | | |
| ROLLA | | 217 | 0 | 0 | 0 | 2,028 | 918 | 4,000 | 6,946 |
| ELKHART | | 218 | 0 | 0 | 0 | 2,455 | 2,091 | 10,000 | 14,546 |
| NEMAHA | 066 | | | | | | | | |
| SABETHA | | 441 | 0 | 0 | 0 | 4,856 | 2,244 | 7,337 | 14,437 |
| NEMAHA VALLEY SCHOOLS | | 442 | 46,456 | 347,228 | 49,238 | 4,266 | 1,938 | 6,549 | 12,753 |
| B & B | | 451 | 0 | 0 | 0 | 1,176 | 1,530 | 5,000 | 7,706 |
| NEOSHO | 067 | | | | | | | | |
| ERIE-ST PAUL | | 101 | 0 | 0 | 0 | 17,382 | 5,406 | 0 | 22,788 |
| CHANUTE PUBLIC SCHOOLS | | 413 | 0 | 0 | 0 | 23,288 | 6,069 | 600 | 29,957 |
| NESS | 068 | | | | | | | | |
| NES TRES LA GO | | 301 | 0 | 0 | 0 | 3,972 | 408 | 5,000 | 9,380 |
| SMOKY HILL | | 302 | 0 | 0 | 0 | 6,402 | 714 | 1,000 | 8,116 |
| NESS CITY | | 303 | 0 | 0 | 0 | 4,861 | 1,020 | 2,000 | 7,881 |
| BAZINE | | 304 | 0 | 0 | 0 | 2,627 | 0 | 0 | 2,627 |
| NORTON | 069 | | | | | | | | |
| NORTON COMMUNITY SCHOOLS | | 211 | 0 | 0 | 0 | 10,605 | 2,601 | 5,000 | 18,206 |
| NORTHERN VALLEY | | 212 | 0 | 0 | 0 | 10,008 | 1,326 | 6,408 | 17,743 |
| WEST SOLOMON VALLEY SCHOOLS | | 213 | 0 | 0 | 0 | 5,057 | 1,173 | 4,274 | 10,504 |
| OSAGE | 070 | | | | | | | | |
| OSAGE CITY | | 420 | 0 | 0 | 0 | 23,279 | 1,836 | 0 | 25,115 |
| LYNDON | | 421 | 0 | 0 | 0 | 4,835 | 1,581 | 2,000 | 8,416 |

|  |  |  | DRIVER TRAINING FUND |  |  |  | FOOD SERVICE FUND |  |  |
|---|---|---|---|---|---|---|---|---|---|
|  |  |  | EXPENDITURES |  |  |  |  | RECEIPTS |  |
| COUNTY NAME<br>DISTRICT NAME | # | # | TEACHER SALARIES | OTHER | TOTAL EX-EXPENDITURES 7-1-81 TO 6-30-82 | TREASURER'S BALANCE 6-30-82 | TREASURER'S BALANCE 7-1-81 | SCHOOL LUNCH RECEIPTS | FEDERAL AID |
| MEADE | 060 |  |  |  |  |  |  |  |  |
| FOWLER |  | 225 | 0 | 2,082 | 2,082 | 153 | 18,227 | 17,936 | 0 |
| MEADE |  | 226 | 5,000 | 615 | 5,615 | 8,770 | 16,604 | 52,885 | 18,882 |
| MIAMI | 061 |  |  |  |  |  |  |  |  |
| OSAWATOMIE |  | 367 | 15,021 | 3,465 | 18,486 | 1,655 | 33,909 | 89,682 | 67,160 |
| PAOLA |  | 368 | 22,768 | 6,367 | 29,135 | 14,450 | 57,520 | 159,511 | 105,664 |
| LOUISBURG |  | 416 | 5,529 | 997 | 6,526 | 10,744 | 41,721 | 93,787 | 42,827 |
| MITCHELL | 062 |  |  |  |  |  |  |  |  |
| WACONDA |  | 272 | 6,216 | 4,009 | 10,225 | 3,992 | 10,051 | 67,928 | 53,382 |
| BELOIT |  | 273 | 6,427 | 962 | 7,389 | 430 | 38,499 | 102,375 | 63,303 |
| MONTGOMERY | 063 |  |  |  |  |  |  |  |  |
| CANEY VALLEY |  | 436 | 9,436 | 2,355 | 11,791 | 22,355 | 68,725 | 83,527 | 0 |
| COFFEYVILLE |  | 445 | 7,152 | 2,446 | 9,598 | 8,636 | 36,007 | 146,679 | 169,956 |
| INDEPENDENCE |  | 446 | 10,490 | 10,292 | 20,782 | 12,210 | 88,520 | 220,234 | 132,743 |
| CHERRYVALE |  | 447 | 5,357 | 2,018 | 7,375 | 1,639 | 28,204 | 51,119 | 39,776 |
| MORRIS | 064 |  |  |  |  |  |  |  |  |
| MORRIS COUNTY |  | 417 | 9,363 | 2,544 | 11,907 | 6,911 | 51,212 | 74,813 | 43,731 |
| MORTON | 065 |  |  |  |  |  |  |  |  |
| ROLLA |  | 217 | 4,666 | 246 | 4,912 | 2,034 | 13,729 | 19,697 | 0 |
| ELKHART |  | 218 | 10,357 | 1,939 | 12,296 | 2,250 | 24,868 | 34,952 | 0 |
| NEMAHA | 066 |  |  |  |  |  |  |  |  |
| SABETHA |  | 441 | 5,100 | 2,401 | 7,501 | 6,936 | 13,350 | 109,930 | 51,808 |
| NEMAHA VALLEY SCHOOLS |  | 442 | 2,089 | 2,821 | 4,910 | 7,843 | 30,356 | 53,089 | 34,940 |
| B & B |  | 451 | 5,689 | 1,976 | 7,665 | 41 | 11,339 | 24,095 | 22,038 |
| NEOSHO | 067 |  |  |  |  |  |  |  |  |
| ERIE-ST PAUL |  | 101 | 6,048 | 3,160 | 9,208 | 13,580 | 119,477 | 92,504 | 77,057 |
| CHANUTE PUBLIC SCHOOLS |  | 413 | 11,012 | 3,564 | 14,576 | 15,381 | 67,414 | 192,194 | 144,344 |
| NESS | 068 |  |  |  |  |  |  |  |  |
| NES TRES LA GO |  | 301 | 0 | 3,242 | 3,241 | 6,139 | 9,736 | 9,524 | 6,156 |
| SMOKY HILL |  | 302 | 1,012 | 575 | 1,587 | 6,529 | 11,775 | 18,858 | 12,628 |
| NESS CITY |  | 303 | 2,460 | 571 | 3,031 | 4,849 | 6,654 | 37,689 | 13,099 |
| BAZINE |  | 304 | 1,292 | 1,255 | 2,547 | 80 | 7,262 | 12,947 | 6,936 |
| NORTON | 069 |  |  |  |  |  |  |  |  |
| NORTON COMMUNITY SCHOOLS |  | 211 | 1,570 | 3,914 | 5,484 | 12,722 | 27,167 | 86,834 | 39,368 |
| NORTHERN VALLEY |  | 212 | 5,852 | 830 | 6,682 | 11,061 | 40,102 | 30,140 | 15,632 |
| WEST SOLOMON VALLEY SCHOOLS |  | 213 | 3,427 | 1,092 | 4,519 | 5,985 | 21,941 | 22,815 | 11,683 |
| OSAGE | 070 |  |  |  |  |  |  |  |  |
| OSAGE CITY |  | 420 | 4,086 | 773 | 4,859 | 20,256 | 24,156 | 66,204 | 34,160 |
| LYNDON |  | 421 | 4,220 | 789 | 5,009 | 3,407 | 19,647 | 36,139 | 17,968 |

## FOOD SERVICE FUND

| COUNTY NAME / DISTRICT NAME | # | # | RECEIPTS: STATE AID | RECEIPTS: TRANSFER FROM GEN. FUND | RECEIPTS: OTHER | TOTAL AMOUNT AVAILABLE 7-1-81 TO 6-30-82 | EXPENDITURES: SALARIES DIRECTORS SUPERVISORS | EXPENDITURES: OTHER SALARIES FOR FOOD SERVICE | EXPENDITURES: FOOD COSTS |
|---|---|---|---|---|---|---|---|---|---|
| MEADE | 060 | | | | | | | | |
| FOWLER | | 225 | 7,524 | 0 | 0 | 43,687 | 0 | 10,004 | 20,676 |
| MEADE | | 226 | 2,169 | 8,500 | 0 | 99,040 | 0 | 32,115 | 48,427 |
| MIAMI | 061 | | | | | | | | |
| OSAWATOMIE | | 367 | 10,437 | 0 | 3,541 | 204,729 | 0 | 64,752 | 104,085 |
| PAOLA | | 368 | 0 | 24,450 | 14,249 | 361,394 | 0 | 119,813 | 150,723 |
| LOUISBURG | | 416 | 7,076 | 43,000 | 18,561 | 246,972 | 0 | 59,293 | 79,202 |
| MITCHELL | 062 | | | | | | | | |
| WACONDA | | 272 | 5,623 | 18,246 | 514 | 155,744 | 0 | 53,570 | 81,575 |
| BELOIT | | 273 | 0 | 0 | 1,079 | 205,256 | 0 | 57,166 | 81,962 |
| MONTGOMERY | 063 | | | | | | | | |
| CANEY VALLEY | | 436 | 56,262 | 73,000 | 38 | 281,552 | 0 | 56,794 | 89,992 |
| COFFEYVILLE | | 445 | 14,054 | 15,000 | 54,276 | 435,972 | 0 | 129,416 | 168,602 |
| INDEPENDENCE | | 446 | 21,111 | 53,541 | 1,287 | 517,436 | 0 | 136,921 | 212,922 |
| CHERRYVALE | | 447 | 4,494 | 35,000 | 0 | 158,593 | 0 | 37,085 | 60,519 |
| MORRIS | 064 | | | | | | | | |
| MORRIS COUNTY | | 417 | 5,548 | 25,000 | 26,975 | 227,279 | 0 | 53,095 | 72,282 |
| MORTON | 065 | | | | | | | | |
| ROLLA | | 217 | 17,028 | 25,000 | 0 | 75,454 | 0 | 26,103 | 30,627 |
| ELKHART | | 218 | 27,787 | 5,900 | 15,063 | 108,570 | 0 | 40,258 | 53,645 |
| NEMAHA | 066 | | | | | | | | |
| SABETHA | | 441 | 7,205 | 5,000 | 1,664 | 188,957 | 6,800 | 50,536 | 92,970 |
| NEMAHA VALLEY SCHOOLS | | 442 | 0 | 27,000 | 443 | 145,828 | 3,586 | 32,668 | 52,056 |
| B & B | | 451 | 3,914 | 10,500 | 9,123 | 81,009 | 0 | 28,236 | 37,642 |
| NEOSHO | 067 | | | | | | | | |
| ERIE-ST PAUL | | 101 | 7,926 | 7,253 | 54,976 | 359,193 | 0 | 85,074 | 110,284 |
| CHANUTE PUBLIC SCHOOLS | | 413 | 0 | 67,000 | 41,406 | 512,358 | 0 | 124,994 | 190,168 |
| NESS | 068 | | | | | | | | |
| NES TRES LA GO | | 301 | 785 | 0 | 28,243 | 54,444 | 0 | 13,862 | 12,409 |
| SMOKY HILL | | 302 | 1,664 | 4,917 | 11,319 | 61,161 | 0 | 20,023 | 19,672 |
| NESS CITY | | 303 | 0 | 20,000 | 8,129 | 85,571 | 0 | 26,621 | 29,203 |
| BAZINE | | 304 | 1,003 | 0 | 25,660 | 53,809 | 0 | 13,472 | 24,596 |
| NORTON | 069 | | | | | | | | |
| NORTON COMMUNITY SCHOOLS | | 211 | 15,186 | 0 | 34,140 | 202,694 | 0 | 52,711 | 74,943 |
| NORTHERN VALLEY | | 212 | 2,059 | 21,421 | 5,784 | 115,138 | 5,746 | 18,825 | 33,338 |
| WEST SOLOMON VALLEY SCHOOLS | | 213 | 1,768 | 10,000 | 10,533 | 78,741 | 0 | 14,991 | 30,580 |
| OSAGE | 070 | | | | | | | | |
| OSAGE CITY | | 420 | 3,697 | 10,000 | 0 | 138,217 | 0 | 42,156 | 65,586 |
| LYNDON | | 421 | 3,742 | 4,000 | 0 | 81,496 | 0 | 20,041 | 37,011 |

## FOOD SERVICE FUND
### EXPENDITURES

| COUNTY NAME<br>DISTRICT NAME | # | # | OPERATION OF PLANT | MAINTENANCE OF PLANT | CAPITAL OUTLAY | FIXED COSTS | OTHER | TOTAL EX-PENDITURES 7-1-81 TO 6-30-82 |
|---|---|---|---|---|---|---|---|---|
| MEADE | 060 | | | | | | | |
| FOWLER | | 225 | 0 | 178 | 0 | 0 | 579 | 31,437 |
| MEADE | | 226 | 347 | 244 | 0 | 0 | 1,693 | 82,825 |
| MIAMI | 061 | | | | | | | |
| OSAWATOMIE | | 367 | 0 | 0 | 0 | 4,273 | 1,100 | 174,210 |
| PAOLA | | 368 | 3,013 | 11,869 | 0 | 13,270 | 8,628 | 307,316 |
| LOUISBURG | | 416 | 23,651 | 0 | 0 | 6,912 | 18,240 | 187,298 |
| MITCHELL | 062 | | | | | | | |
| WACONDA | | 272 | 0 | 0 | 0 | 10,195 | 0 | 145,340 |
| BELOIT | | 273 | 0 | 0 | 0 | 0 | 4,938 | 144,066 |
| MONTGOMERY | 063 | | | | | | | |
| CANEY VALLEY | | 436 | 10,344 | 1,800 | 0 | 10,695 | 42,610 | 212,234 |
| COFFEYVILLE | | 445 | 31,456 | 4,004 | 0 | 6,341 | 55,139 | 394,958 |
| INDEPENDENCE | | 446 | 13,743 | 7,162 | 24,787 | 0 | 17,488 | 413,023 |
| CHERRYVALE | | 447 | 7,832 | 375 | 0 | 6,780 | 13,015 | 125,607 |
| MORRIS | 064 | | | | | | | |
| MORRIS COUNTY | | 417 | 18,657 | 150 | 2,176 | 9,855 | 12,926 | 169,141 |
| MORTON | 065 | | | | | | | |
| ROLLA | | 217 | 1,320 | 0 | 0 | 0 | 5,279 | 63,329 |
| ELKHART | | 218 | 2,900 | 0 | 0 | 0 | 2,128 | 98,931 |
| NEMAHA | 066 | | | | | | | |
| SABETHA | | 441 | 8,363 | 376 | 135 | 0 | 18,343 | 177,523 |
| NEMAHA VALLEY SCHOOLS | | 442 | 8,066 | 0 | 0 | 2,358 | 7,927 | 106,661 |
| B & B | | 451 | 0 | 0 | 0 | 1,892 | 6,824 | 74,594 |
| NEOSHO | 067 | | | | | | | |
| ERIE-ST PAUL | | 101 | 0 | 0 | 10,874 | 0 | 8,765 | 214,997 |
| CHANUTE PUBLIC SCHOOLS | | 413 | 57,033 | 0 | 4,937 | 11,776 | 15,808 | 404,716 |
| NESS | 068 | | | | | | | |
| NES TRES LA GO | | 301 | 343 | 0 | 0 | 0 | 715 | 27,329 |
| SMOKY HILL | | 302 | 0 | 0 | 0 | 0 | 1,902 | 41,597 |
| NESS CITY | | 303 | 8,227 | 2,859 | 0 | 1,780 | 2,066 | 70,756 |
| BAZINE | | 304 | 2,721 | 1,900 | 3,729 | 0 | 3,573 | 49,991 |
| NORTON | 069 | | | | | | | |
| NORTON COMMUNITY SCHOOLS | | 211 | 6,047 | 0 | 1,560 | 0 | 18 | 135,279 |
| NORTHERN VALLEY | | 212 | 4,546 | 810 | 1,879 | 0 | 5,873 | 71,018 |
| WEST SOLOMON VALLEY SCHOOLS | | 213 | 2,702 | 474 | 0 | 0 | 2,593 | 51,340 |
| OSAGE | 070 | | | | | | | |
| OSAGE CITY | | 420 | 2,748 | 0 | 660 | 0 | 4,434 | 115,584 |
| LYNDON | | 421 | 0 | 0 | 0 | 0 | 2,413 | 59,465 |

| COUNTY NAME<br>DISTRICT NAME | # | # | FOOD SERVICE FUND TREASURER'S BALANCE 6-30-82 | SPECIAL ASSESSEMENT FUND TREASURER'S BALANCE 7-1-81 | RECEIPTS 7-1-81 TO 6-30-82 | TOTAL AMOUNT AVAILABLE 7-1-81 TO 6-30-82 | TOTAL EX-PENDITURES 7-1-81 TO 6-30-82 | TREASURER'S BALANCE 6-30-82 |
|---|---|---|---|---|---|---|---|---|
| MEADE | 060 | | | | | | | |
| FOWLER | | 225 | 12,250 | 0 | 0 | 0 | 0 | 0 |
| MEADE | | 226 | 16,215 | 0 | 0 | 0 | 0 | 0 |
| MIAMI | 061 | | | | | | | |
| OSAWATOMIE | | 367 | 30,519 | 0 | 0 | 0 | 0 | 0 |
| PAOLA | | 368 | 54,078 | 0 | 0 | 0 | 0 | 0 |
| LOUISBURG | | 416 | 59,674 | 0 | 0 | 0 | 0 | 0 |
| MITCHELL | 062 | | | | | | | |
| WACONDA | | 272 | 10,404 | 0 | 0 | 0 | 0 | 0 |
| BELOIT | | 273 | 61,190 | 7,742 | 27,877 | 35,619 | 25,719 | 9,900 |
| MONTGOMERY | 063 | | | | | | | |
| CANEY VALLEY | | 436 | 69,317 | 0 | 0 | 0 | 0 | 0 |
| COFFEYVILLE | | 445 | 41,014 | 2,005 | -437 | 1,568 | 1,568 | 0 |
| INDEPENDENCE | | 446 | 104,413 | 0 | 9,440 | 9,440 | 8,790 | 650 |
| CHERRYVALE | | 447 | 32,986 | 0 | 0 | 0 | 0 | 0 |
| MORRIS | 064 | | | | | | | |
| MORRIS COUNTY | | 417 | 58,138 | 2,482 | 0 | 2,482 | 0 | 2,482 |
| MORTON | 065 | | | | | | | |
| ROLLA | | 217 | 12,125 | 0 | 0 | 0 | 0 | 0 |
| ELKHART | | 218 | 9,639 | 0 | 0 | 0 | 0 | 0 |
| NEMAHA | 066 | | | | | | | |
| SABETHA | | 441 | 11,434 | 0 | 0 | 0 | 0 | 0 |
| NEMAHA VALLEY SCHOOLS | | 442 | 39,167 | 0 | 0 | 0 | 0 | 0 |
| B & B | | 451 | 6,416 | 0 | 0 | 0 | 0 | 0 |
| NEOSHO | 067 | | | | | | | |
| ERIE-ST PAUL | | 101 | 144,196 | 0 | 0 | 0 | 0 | 0 |
| CHANUTE PUBLIC SCHOOLS | | 413 | 107,642 | 14 | 0 | 14 | 14 | 0 |
| NESS | 068 | | | | | | | |
| NES TRES LA GO | | 301 | 27,115 | 0 | 0 | 0 | 0 | 0 |
| SMOKY HILL | | 302 | 19,564 | 1,955 | 281 | 2,236 | 0 | 2,236 |
| NESS CITY | | 303 | 14,815 | 0 | 0 | 0 | 0 | 0 |
| BAZINE | | 304 | 3,818 | 0 | 0 | 0 | 0 | 0 |
| NORTON | 069 | | | | | | | |
| NORTON COMMUNITY SCHOOLS | | 211 | 67,415 | 0 | 0 | 0 | 0 | 0 |
| NORTHERN VALLEY | | 212 | 44,119 | 0 | 0 | 0 | 0 | 0 |
| WEST SOLOMON VALLEY SCHOOLS | | 213 | 27,401 | 0 | 0 | 0 | 0 | 0 |
| OSAGE | 070 | | | | | | | |
| OSAGE CITY | | 420 | 22,633 | 0 | 0 | 0 | 0 | 0 |
| LYNDON | | 421 | 22,031 | 0 | 0 | 0 | 0 | 0 |

## RETIREMENT FUND

| COUNTY NAME<br>DISTRICT NAME | # | # | TREASURER'S BALANCE 7-1-81 | RECEIPTS 7-1-81 TO 6-30-82 | TOTAL AMOUNT AVAILABLE 7-1-81 TO 6-30-82 | TOTAL EX-PENDITURES 7-1-81 TO 6-30-82 | TREASURER'S BALANCE 6-30-82 |
|---|---|---|---|---|---|---|---|
| MEADE | 060 | | | | | | |
| FOWLER | | 225 | 0 | 0 | 0 | 0 | 0 |
| MEADE | | 226 | 0 | 0 | 0 | 0 | 0 |
| MIAMI | 061 | | | | | | |
| OSAWATOMIE | | 367 | 0 | 0 | 0 | 0 | 0 |
| PAOLA | | 368 | 0 | 0 | 0 | 0 | 0 |
| LOUISBURG | | 416 | 0 | 0 | 0 | 0 | 0 |
| MITCHELL | 062 | | | | | | |
| WACONDA | | 272 | 0 | 0 | 0 | 0 | 0 |
| BELOIT | | 273 | 0 | 0 | 0 | 0 | 0 |
| MONTGOMERY | 063 | | | | | | |
| CANEY VALLEY | | 436 | 0 | 0 | 0 | 0 | 0 |
| COFFEYVILLE | | 445 | 379 | 221 | 600 | 600 | 0 |
| INDEPENDENCE | | 446 | 0 | 0 | 0 | 0 | 0 |
| CHERRYVALE | | 447 | 0 | 0 | 0 | 0 | 0 |
| MORRIS | 064 | | | | | | |
| MORRIS COUNTY | | 417 | 0 | 0 | 0 | 0 | 0 |
| MORTON | 065 | | | | | | |
| ROLLA | | 217 | 0 | 0 | 0 | 0 | 0 |
| ELKHART | | 218 | 0 | 0 | 0 | 0 | 0 |
| NEMAHA | 066 | | | | | | |
| SABETHA | | 441 | 0 | 0 | 0 | 0 | 0 |
| NEMAHA VALLEY SCHOOLS | | 442 | 0 | 0 | 0 | 0 | 0 |
| B & B | | 451 | 0 | 0 | 0 | 0 | 0 |
| NEOSHO | 067 | | | | | | |
| ERIE-ST PAUL | | 101 | 0 | 0 | 0 | 0 | 0 |
| CHANUTE PUBLIC SCHOOLS | | 413 | 0 | 0 | 0 | 0 | 0 |
| NESS | 068 | | | | | | |
| NES TRES LA GO | | 301 | 0 | 0 | 0 | 0 | 0 |
| SMOKY HILL | | 302 | 0 | 0 | 0 | 0 | 0 |
| NESS CITY | | 303 | 0 | 0 | 0 | 0 | 0 |
| BAZINE | | 304 | 0 | 0 | 0 | 0 | 0 |
| NORTON | 069 | | | | | | |
| NORTON COMMUNITY SCHOOLS | | 211 | 0 | 0 | 0 | 0 | 0 |
| NORTHERN VALLEY | | 212 | 0 | 0 | 0 | 0 | 0 |
| WEST SOLOMON VALLEY SCHOOLS | | 213 | 0 | 0 | 0 | 0 | 0 |
| OSAGE | 070 | | | | | | |
| OSAGE CITY | | 420 | 0 | 0 | 0 | 0 | 0 |
| LYNDON | | 421 | 0 | 0 | 0 | 0 | 0 |

## PUPIL TRANSPORTATION SERVICES

| COUNTY NAME<br>DISTRICT NAME | # | # | TOTAL PUPILS TRANS-PORTED | RESIDING | | RESIDING | | ATTENDING | |
|---|---|---|---|---|---|---|---|---|---|
| | | | | LESS THAN 2.5 MILES | MORE THAN 2.5 MILES | OUTSIDE DISTRICT | WITHIN DISTRICT | PUBLIC SCHOOL | NON-PUBLIC SCHOOL |
| MEADE | 060 | | | | | | | | |
| FOWLER | | 225 | 62 | 3 | 59 | 3 | 59 | 62 | 0 |
| MEADE | | 226 | 140 | 15 | 125 | 4 | 136 | 140 | 0 |
| MIAMI | 061 | | | | | | | | |
| OSAWATOMIE | | 367 | 422 | 41 | 381 | 15 | 407 | 419 | 3 |
| PAOLA | | 368 | 830 | 28 | 802 | 52 | 778 | 745 | 85 |
| LOUISBURG | | 416 | 952 | 385 | 567 | 30 | 922 | 952 | 0 |
| MITCHELL | 062 | | | | | | | | |
| WACONDA | | 272 | 255 | 41 | 214 | 25 | 230 | 255 | 0 |
| BELOIT | | 273 | 231 | 37 | 194 | 14 | 217 | 197 | 34 |
| MONTGOMERY | 063 | | | | | | | | |
| CANEY VALLEY | | 436 | 399 | 72 | 327 | 6 | 393 | 399 | 0 |
| COFFEYVILLE | | 445 | 572 | 11 | 561 | 5 | 567 | 572 | 0 |
| INDEPENDENCE | | 446 | 781 | 183 | 598 | 31 | 750 | 715 | 66 |
| CHERRYVALE | | 447 | 193 | 42 | 151 | 29 | 164 | 193 | 0 |
| MORRIS | 064 | | | | | | | | |
| MORRIS COUNTY | | 417 | 459 | 44 | 415 | 8 | 451 | 459 | 0 |
| MORTON | 065 | | | | | | | | |
| ROLLA | | 217 | 206 | 99 | 107 | 8 | 198 | 206 | 0 |
| ELKHART | | 218 | 78 | 13 | 65 | 5 | 73 | 78 | 0 |
| NEMAHA | 066 | | | | | | | | |
| SABETHA | | 441 | 522 | 57 | 465 | 17 | 505 | 522 | 0 |
| NEMAHA VALLEY SCHOOLS | | 442 | 306 | 75 | 231 | 8 | 298 | 240 | 66 |
| B & B | | 451 | 310 | 36 | 274 | 19 | 291 | 310 | 0 |
| NEOSHO | 067 | | | | | | | | |
| ERIE-ST PAUL | | 101 | 727 | 106 | 621 | 67 | 660 | 727 | 0 |
| CHANUTE PUBLIC SCHOOLS | | 413 | 365 | 70 | 295 | 13 | 352 | 365 | 0 |
| NESS | 068 | | | | | | | | |
| NES TRES LA GO | | 301 | 27 | 0 | 27 | 4 | 23 | 27 | 0 |
| SMOKY HILL | | 302 | 134 | 5 | 129 | 12 | 122 | 134 | 0 |
| NESS CITY | | 303 | 114 | 15 | 99 | 16 | 98 | 102 | 12 |
| BAZINE | | 304 | 55 | 4 | 51 | 2 | 53 | 55 | 0 |
| NORTON | 069 | | | | | | | | |
| NORTON COMMUNITY SCHOOLS | | 211 | 243 | 53 | 190 | 33 | 210 | 243 | 0 |
| NORTHERN VALLEY | | 212 | 169 | 13 | 156 | 9 | 160 | 169 | 0 |
| WEST SOLOMON VALLEY SCHOOLS | | 213 | 111 | 13 | 98 | 4 | 107 | 111 | 0 |
| OSAGE | 070 | | | | | | | | |
| OSAGE CITY | | 420 | 286 | 113 | 173 | 8 | 278 | 286 | 0 |
| LYNDON | | 421 | 171 | 32 | 139 | 2 | 169 | 171 | 0 |

PUPIL TRANSPORTATION SERVICES

| COUNTY NAME<br>DISTRICT NAME | # | # | TRANSPORTATION COSTS |  | BUS ROUTES AND MILES TRAVELED |  |  |  | BUS DRIVERS |  |
|---|---|---|---|---|---|---|---|---|---|---|
|  |  |  |  |  | DISTRICT OWNED |  | PRIVATELY OWNED |  |  |  |
|  |  |  | REGULAR | ACTIVITY | ROUTES | MILES | ROUTES | MILES | NO. OF DRIVERS | AVERAGE MONTHLY SALARY |
| MEADE | 060 |  |  |  |  |  |  |  |  |  |
| FOWLER |  | 225 | 46,173 | 14,412 | 7 | 32,400 | 0 | 0 | 7 | 250 |
| MEADE |  | 226 | 70,973 | 10,268 | 8 | 102,489 | 0 | 0 | 6 | 520 |
| MIAMI | 061 |  |  |  |  |  |  |  |  |  |
| OSAWATOMIE |  | 367 | 118,044 | 17,677 | 0 | 0 | 13 | 128,400 | 13 | 360 |
| PAOLA |  | 368 | 239,077 | 10,346 | 0 | 0 | 22 | 216,037 | 17 | 312 |
| LOUISBURG |  | 416 | 186,584 | 14,839 | 0 | 0 | 17 | 220,500 | 17 | 250 |
| MITCHELL | 062 |  |  |  |  |  |  |  |  |  |
| WACONDA |  | 272 | 89,045 | 16,360 | 10 | 81,087 | 0 | 0 | 9 | 323 |
| BELOIT |  | 273 | 95,047 | 16,501 | 0 | 0 | 6 | 75,962 | 6 | 425 |
| MONTGOMERY | 063 |  |  |  |  |  |  |  |  |  |
| CANEY VALLEY |  | 436 | 146,202 | 21,446 | 11 | 120,748 | 0 | 0 | 8 | 657 |
| COFFEYVILLE |  | 445 | 158,611 | 25,100 | 0 | 0 | 22 | 148,182 | 10 | 331 |
| INDEPENDENCE |  | 446 | 138,464 | 40,693 | 0 | 0 | 10 | 93,078 | 12 | 298 |
| CHERRYVALE |  | 447 | 58,790 | 8,748 | 1 | 7,876 | 4 | 50,174 | 4 | 300 |
| MORRIS | 064 |  |  |  |  |  |  |  |  |  |
| MORRIS COUNTY |  | 417 | 213,415 | 24,821 | 27 | 232,913 | 0 | 0 | 30 | 332 |
| MORTON | 065 |  |  |  |  |  |  |  |  |  |
| ROLLA |  | 217 | 227,745 | 4,025 | 6 | 56,969 | 0 | 0 | 5 | 294 |
| ELKHART |  | 218 | 51,838 | 6,714 | 4 | 58,649 | 0 | 0 | 5 | 350 |
| NEMAHA | 066 |  |  |  |  |  |  |  |  |  |
| SABETHA |  | 441 | 183,796 | 33,988 | 21 | 196,332 | 0 | 0 | 16 | 405 |
| NEMAHA VALLEY SCHOOLS |  | 442 | 81,335 | 11,488 | 0 | 0 | 11 | 87,220 | 10 | 0 |
| B & B |  | 451 | 85,543 | 7,604 | 0 | 0 | 9 | 92,025 | 9 | 0 |
| NEOSHO | 067 |  |  |  |  |  |  |  |  |  |
| ERIE-ST PAUL |  | 101 | 235,627 | 24,882 | 26 | 195,630 | 0 | 0 | 21 | 413 |
| CHANUTE PUBLIC SCHOOLS |  | 413 | 133,260 | 17,844 | 13 | 122,279 | 0 | 0 | 11 | 517 |
| NESS | 068 |  |  |  |  |  |  |  |  |  |
| NES TRES LA GO |  | 301 | 0 | 20,518 | 0 | 0 | 0 | 0 | 3 | 0 |
| SMOKY HILL |  | 302 | 68,151 | 14,247 | 7 | 91,206 | 0 | 0 | 6 | 475 |
| NESS CITY |  | 303 | 64,485 | 2,956 | 6 | 97,558 | 0 | 0 | 7 | 371 |
| BAZINE |  | 304 | 43,558 | 5,669 | 3 | 38,080 | 0 | 0 | 3 | 252 |
| NORTON | 069 |  |  |  |  |  |  |  |  |  |
| NORTON COMMUNITY SCHOOLS |  | 211 | 81,168 | 23,955 | 7 | 97,000 | 0 | 0 | 13 | 327 |
| NORTHERN VALLEY |  | 212 | 73,965 | 12,881 | 8 | 73,851 | 0 | 0 | 8 | 323 |
| WEST SOLOMON VALLEY SCHOOLS |  | 213 | 49,632 | 4,944 | 7 | 70,940 | 0 | 0 | 7 | 306 |
| OSAGE | 070 |  |  |  |  |  |  |  |  |  |
| OSAGE CITY |  | 420 | 74,751 | 8,093 | 6 | 48,273 | 0 | 0 | 9 | 249 |
| LYNDON |  | 421 | 46,574 | 6,420 | 5 | 43,739 | 0 | 0 | 4 | 386 |

## PUPIL TRANSPORTATION SERVICES
### NUMBER AND CLASS OF VEHICLE,NUMBER OF PUPILS TRANSPORTED

| COUNTY NAME<br>DISTRICT NAME | # | # | DIST. OWNED BUSES |  | PRIV. OWNED BUSES |  | PRIVATE CARS |  | OTHER |  |
|---|---|---|---|---|---|---|---|---|---|---|
|  |  |  | NO. OF VEHICLES | NO. OF PUPILS | NO. OF VEHICLES | NO. OF PUPILS | NO. OF VEHICLES | NO. OF PUPILS | NO. OF VEHICLES | NO. OF PUPILS |
| MEADE | 060 |  |  |  |  |  |  |  |  |  |
| FOWLER |  | 225 | 6 | 62 | 0 | 0 | 0 | 0 | 0 | 0 |
| MEADE |  | 226 | 11 | 140 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIAMI | 061 |  |  |  |  |  |  |  |  |  |
| OSAWATOMIE |  | 367 | 0 | 0 | 11 | 422 | 0 | 0 | 0 | 0 |
| PAOLA |  | 368 | 0 | 0 | 21 | 830 | 0 | 0 | 0 | 0 |
| LOUISBURG |  | 416 | 0 | 0 | 21 | 952 | 0 | 0 | 0 | 0 |
| MITCHELL | 062 |  |  |  |  |  |  |  |  |  |
| WACONDA |  | 272 | 9 | 255 | 0 | 0 | 0 | 0 | 0 | 0 |
| BELOIT |  | 273 | 0 | 0 | 7 | 231 | 0 | 0 | 0 | 0 |
| MONTGOMERY | 063 |  |  |  |  |  |  |  |  |  |
| CANEY VALLEY |  | 436 | 15 | 362 | 2 | 37 | 0 | 0 | 0 | 0 |
| COFFEYVILLE |  | 445 | 0 | 0 | 11 | 572 | 0 | 0 | 0 | 0 |
| INDEPENDENCE |  | 446 | 0 | 0 | 10 | 781 | 0 | 0 | 0 | 0 |
| CHERRYVALE |  | 447 | 0 | 0 | 4 | 193 | 0 | 0 | 0 | 0 |
| MORRIS | 064 |  |  |  |  |  |  |  |  |  |
| MORRIS COUNTY |  | 417 | 29 | 459 | 0 | 0 | 0 | 0 | 0 | 0 |
| MORTON | 065 |  |  |  |  |  |  |  |  |  |
| ROLLA |  | 217 | 9 | 206 | 0 | 0 | 0 | 0 | 0 | 0 |
| ELKHART |  | 218 | 6 | 78 | 0 | 0 | 0 | 0 | 0 | 0 |
| NEMAHA | 066 |  |  |  |  |  |  |  |  |  |
| SABETHA |  | 441 | 22 | 520 | 0 | 0 | 0 | 0 | 1 | 2 |
| NEMAHA VALLEY SCHOOLS |  | 442 | 0 | 0 | 10 | 306 | 0 | 0 | 0 | 0 |
| B & B |  | 451 | 0 | 0 | 9 | 310 | 0 | 0 | 0 | 0 |
| NEOSHO | 067 |  |  |  |  |  |  |  |  |  |
| ERIE-ST PAUL |  | 101 | 29 | 727 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHANUTE PUBLIC SCHOOLS |  | 413 | 10 | 365 | 0 | 0 | 0 | 0 | 0 | 0 |
| NESS | 068 |  |  |  |  |  |  |  |  |  |
| NES TRES LA GO |  | 301 | 0 | 0 | 0 | 0 | 0 | 0 | 19 | 27 |
| SMOKY HILL |  | 302 | 10 | 134 | 0 | 0 | 0 | 0 | 1 | 0 |
| NESS CITY |  | 303 | 12 | 114 | 0 | 0 | 0 | 0 | 0 | 0 |
| BAZINE |  | 304 | 9 | 55 | 0 | 0 | 0 | 0 | 0 | 0 |
| NORTON | 069 |  |  |  |  |  |  |  |  |  |
| NORTON COMMUNITY SCHOOLS |  | 211 | 12 | 243 | 0 | 0 | 0 | 0 | 0 | 0 |
| NORTHERN VALLEY |  | 212 | 12 | 169 | 0 | 0 | 0 | 0 | 0 | 0 |
| WEST SOLOMON VALLEY SCHOOLS |  | 213 | 7 | 111 | 0 | 0 | 0 | 0 | 0 | 0 |
| OSAGE | 070 |  |  |  |  |  |  |  |  |  |
| OSAGE CITY |  | 420 | 10 | 286 | 0 | 0 | 0 | 0 | 0 | 0 |
| LYNDON |  | 421 | 171 | 171 | 0 | 0 | 0 | 0 | 0 | 0 |

| COUNTY NAME | # | | SEPT.15, 1981 ENROLLMENT | GRADUATES | --DROPOUTS-- | | SUMMER SCHOOL PUPILS ENROLLED | | SUMMER SCHOOL PROFESSIONAL STAFF | | SUMMER SCHOOL TEACHER AIDES | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DISTRICT NAME | | # | TOTAL | TOTAL | BOYS | GIRLS | ELEM | SEC | ELEM | SEC | ELEM | SEC |
| OSAGE | 070 | | | | | | | | | | | |
| SANTA FE TRAIL | | 434 | 1,150.0 | 75 | 8 | 4 | 0 | 82 | 0.0 | 3.0 | 0.0 | 0.0 |
| BURLINGAME PUBLIC SCHOOLS | | 454 | 353.0 | 22 | 2 | 3 | 22 | 19 | 1.0 | 1.0 | 0.0 | 0.0 |
| MARAIS DES CYGNES VALLEY | | 456 | 321.0 | 18 | 3 | 1 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OSBORNE | 071 | | | | | | | | | | | |
| OSBORNE COUNTY | | 392 | 493.9 | 33 | 1 | 1 | 0 | 26 | 0.0 | 1.0 | 0.0 | 0.0 |
| OTTAWA | 072 | | | | | | | | | | | |
| NORTH OTTAWA COUNTY | | 239 | 592.7 | 62 | 5 | 2 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TWIN VALLEY | | 240 | 473.0 | 35 | 4 | 1 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PAWNEE | 073 | | | | | | | | | | | |
| FT LARNED | | 495 | 1,193.0 | 100 | 6 | 11 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PAWNEE HEIGHTS | | 496 | 167.0 | 14 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PHILLIPS | 074 | | | | | | | | | | | |
| EASTERN HEIGHTS | | 324 | 170.5 | 11 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PHILLIPSBURG | | 325 | 805.7 | 67 | 1 | 1 | 55 | 0 | 7.0 | 0.0 | 4.0 | 0.0 |
| LOGAN | | 326 | 260.0 | 29 | 0 | 1 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| POTTAWATOMIE | 075 | | | | | | | | | | | |
| WAMEGO | | 320 | 1,007.7 | 73 | 7 | 8 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| KAW VALLEY | | 321 | 1,115.0 | 94 | 9 | 7 | 92 | 0 | 8.4 | 0.0 | 8.0 | 0.0 |
| ONAGA-HAVENSVILLE-WHEATON | | 322 | 376.9 | 29 | 1 | 2 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| WESTMORELAND | | 323 | 548.5 | 48 | 3 | 2 | 26 | 18 | 2.0 | 1.0 | 0.0 | 0.0 |
| PRATT | 076 | | | | | | | | | | | |
| PRATT | | 382 | 1,212.5 | 93 | 6 | 10 | 62 | 0 | 9.0 | 0.0 | 0.0 | 0.0 |
| SKYLINE SCHOOLS | | 438 | 311.0 | 24 | 1 | 8 | 22 | 0 | 4.0 | 0.0 | 0.0 | 0.0 |
| RAWLINS | 077 | | | | | | | | | | | |
| HERNDON | | 317 | 101.5 | 13 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| ATWOOD | | 318 | 507.0 | 42 | 2 | 2 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| RENO | 078 | | | | | | | | | | | |
| HUTCHINSON PUBLIC SCHOOLS | | 308 | 5,142.9 | 361 | 58 | 46 | 0 | 320 | 0.0 | 8.0 | 0.0 | 0.0 |
| NICKERSON | | 309 | 1,473.5 | 90 | 17 | 6 | 68 | 110 | 11.0 | 2.0 | 1.0 | 0.0 |
| FAIRFIELD | | 310 | 541.5 | 39 | 3 | 6 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PRETTY PRAIRIE | | 311 | 315.1 | 24 | 1 | 1 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| HAVEN PUBLIC SCHOOLS | | 312 | 1,038.5 | 63 | 9 | 3 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| BUHLER | | 313 | 2,086.0 | 143 | 9 | 7 | 0 | 107 | 0.0 | 3.0 | 0.0 | 0.0 |
| REPUBLIC | 079 | | | | | | | | | | | |
| PIKE VALLEY | | 426 | 281.0 | 27 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| BELLEVILLE | | 427 | 648.0 | 66 | 0 | 3 | 0 | 32 | 0.0 | 2.0 | 0.0 | 0.0 |
| CUBA | | 455 | 175.5 | 13 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |

| COUNTY NAME<br>DISTRICT NAME | # | # | SUMMER SCHOOL<br>SALARIES<br>ELEM | SALARIES<br>SEC | SUPPLIES<br>ELEM | SUPPLIES<br>SEC | ADA<br>ELEM | ADA<br>SEC | GENERAL FUND EXPENDITURES<br>100 ADMINISTRATION<br>SALARIES | CONTRACTUAL SERVICES |
|---|---|---|---|---|---|---|---|---|---|---|
| OSAGE | 070 | | | | | | | | | |
| SANTA FE TRAIL | | 434 | 0 | 6,084 | 0 | 3,340 | 0 | 16 | 66,564 | 16,101 |
| BURLINGAME PUBLIC SCHOOLS | | 454 | 803 | 1,800 | 228 | 550 | 2 | 3 | 48,575 | 3,800 |
| MARAIS DES CYGNES VALLEY | | 456 | 0 | 0 | 0 | 0 | 0 | 0 | 45,033 | 0 |
| OSBORNE | 071 | | | | | | | | | |
| OSBORNE COUNTY | | 392 | 0 | 1,628 | 0 | 1,231 | 0 | 5 | 58,557 | 4,386 |
| OTTAWA | 072 | | | | | | | | | |
| NORTH OTTAWA COUNTY | | 239 | 0 | 0 | 0 | 0 | 0 | 0 | 49,242 | 0 |
| TWIN VALLEY | | 240 | 0 | 0 | 0 | 0 | 0 | 0 | 40,266 | 2,425 |
| PAWNEE | 073 | | | | | | | | | |
| FT LARNED | | 495 | 0 | 0 | 0 | 0 | 0 | 0 | 76,849 | 19,378 |
| PAWNEE HEIGHTS | | 496 | 0 | 0 | 0 | 0 | 0 | 0 | 23,942 | 7,546 |
| PHILLIPS | 074 | | | | | | | | | |
| EASTERN HEIGHTS | | 324 | 0 | 0 | 0 | 0 | 0 | 0 | 32,630 | 4,086 |
| PHILLIPSBURG | | 325 | 8,950 | 0 | 432 | 0 | 6 | 0 | 60,387 | 16,719 |
| LOGAN | | 326 | 0 | 0 | 0 | 0 | 0 | 0 | 43,985 | 3,782 |
| POTTAWATOMIE | 075 | | | | | | | | | |
| WAMEGO | | 320 | 0 | 0 | 0 | 0 | 0 | 0 | 46,732 | 5,986 |
| KAW VALLEY | | 321 | 9,191 | 0 | 0 | 0 | 10 | 0 | 96,455 | 23,684 |
| ONAGA-HAVENSVILLE-WHEATON | | 322 | 0 | 0 | 0 | 0 | 0 | 0 | 48,297 | 925 |
| WESTMORELAND | | 323 | 2,720 | 1,080 | 254 | 190 | 1 | 2 | 40,093 | 6,271 |
| PRATT | 076 | | | | | | | | | |
| PRATT | | 382 | 6,324 | 0 | 8 | 0 | 3 | 0 | 79,529 | 4,454 |
| SKYLINE SCHOOLS | | 438 | 3,198 | 0 | 150 | 0 | 1 | 0 | 38,200 | 0 |
| RAWLINS | 077 | | | | | | | | | |
| HERNDON | | 317 | 0 | 0 | 0 | 0 | 0 | 0 | 20,161 | 1,892 |
| ATWOOD | | 318 | 0 | 0 | 0 | 0 | 0 | 0 | 43,384 | 3,112 |
| RENO | 078 | | | | | | | | | |
| HUTCHINSON PUBLIC SCHOOLS | | 308 | 0 | 19,727 | 0 | 4,778 | 0 | 100 | 299,798 | 15,351 |
| NICKERSON | | 309 | 11,029 | 13,456 | 10,439 | 2,141 | 5 | 12 | 134,368 | 10,786 |
| FAIRFIELD | | 310 | 0 | 0 | 0 | 0 | 0 | 0 | 54,710 | 3,083 |
| PRETTY PRAIRIE | | 311 | 0 | 0 | 0 | 0 | 0 | 0 | 32,832 | 0 |
| HAVEN PUBLIC SCHOOLS | | 312 | 0 | 0 | 0 | 0 | 0 | 0 | 61,724 | 4,994 |
| BUHLER | | 313 | 0 | 7,788 | 0 | 4,707 | 0 | 32 | 121,999 | 14,828 |
| REPUBLIC | 079 | | | | | | | | | |
| PIKE VALLEY | | 426 | 0 | 0 | 0 | 0 | 0 | 0 | 27,782 | 8,252 |
| BELLEVILLE | | 427 | 0 | 4,640 | 0 | 1,207 | 0 | 7 | 59,322 | 16,409 |
| CUBA | | 455 | 0 | 0 | 0 | 0 | 0 | 0 | 33,734 | 4,194 |

GENERAL FUND EXPENDITURES

| COUNTY NAME / DISTRICT NAME | # | # | 100 ADMINISTRATION: OTHER EXPENSES | 100 ADMINISTRATION: TOTAL 100 SERIES | 200 INSTRUCTION: PRINICIPALS SALARIES | 200 INSTRUCTION: CONSULTANTS SUPERVISORS SALARIES | 200 INSTRUCTION: TEACHERS SALARIES | 200 INSTRUCTION: OTHER INSTR. STAFF SALARIES | 200 INSTRUCTION: SECRETARIAL AND CLERICAL SALARIES |
|---|---|---|---|---|---|---|---|---|---|
| OSAGE | 070 | | | | | | | | |
| SANTA FE TRAIL | | 434 | 14,921 | 97,586 | 104,750 | 0 | 1,210,790 | 0 | 22,163 |
| BURLINGAME PUBLIC SCHOOLS | | 454 | 4,762 | 57,137 | 49,150 | 0 | 403,900 | 0 | 11,705 |
| MARAIS DES CYGNES VALLEY | | 456 | 11,394 | 56,427 | 41,000 | 0 | 365,733 | 3,877 | 15,217 |
| OSBORNE | 071 | | | | | | | | |
| OSBORNE COUNTY | | 392 | 11,527 | 74,470 | 78,055 | 218 | 712,444 | 0 | 24,561 |
| OTTAWA | 072 | | | | | | | | |
| NORTH OTTAWA COUNTY | | 239 | 8,507 | 57,749 | 79,644 | 0 | 661,831 | 0 | 26,217 |
| TWIN VALLEY | | 240 | 12,150 | 54,841 | 91,580 | 0 | 503,603 | 44,445 | 13,825 |
| PAWNEE | 073 | | | | | | | | |
| FT LARNED | | 495 | 12,255 | 108,483 | 151,093 | 0 | 1,210,903 | 53,679 | 52,729 |
| PAWNEE HEIGHTS | | 496 | 21,167 | 52,655 | 29,000 | 0 | 313,840 | 0 | 17,328 |
| PHILLIPS | 074 | | | | | | | | |
| EASTERN HEIGHTS | | 324 | 8,535 | 45,251 | 7,000 | 0 | 217,139 | 0 | 6,691 |
| PHILLIPSBURG | | 325 | 19,969 | 97,075 | 91,059 | 39,753 | 814,974 | 69,161 | 55,743 |
| LOGAN | | 326 | 7,027 | 54,794 | 41,151 | 0 | 417,680 | 0 | 15,618 |
| POTTAWATOMIE | 075 | | | | | | | | |
| WAMEGO | | 320 | 2,652 | 55,370 | 106,627 | 0 | 990,780 | 20,179 | 26,142 |
| KAW VALLEY | | 321 | 28,415 | 148,554 | 148,275 | 200 | 1,514,964 | 0 | 51,497 |
| ONAGA-HAVENSVILLE-WHEATON | | 322 | 14,449 | 63,671 | 60,797 | 0 | 503,527 | 0 | 19,389 |
| WESTMORELAND | | 323 | 8,221 | 54,585 | 92,525 | 0 | 585,996 | 2,132 | 17,711 |
| PRATT | 076 | | | | | | | | |
| PRATT | | 382 | 20,733 | 104,716 | 139,750 | 34,205 | 1,281,900 | 92,357 | 56,912 |
| SKYLINE SCHOOLS | | 438 | 23,298 | 61,498 | 48,442 | 0 | 405,216 | 26,493 | 12,274 |
| RAWLINS | 077 | | | | | | | | |
| HERNDON | | 317 | 3,531 | 25,590 | 0 | 0 | 149,220 | 3,041 | 5,341 |
| ATWOOD | | 318 | 3,537 | 50,033 | 51,000 | 0 | 544,475 | 10,737 | 30,298 |
| RENO | 078 | | | | | | | | |
| HUTCHINSON PUBLIC SCHOOLS | | 308 | 74,507 | 389,656 | 467,340 | 117,763 | 5,267,376 | 12,392 | 311,036 |
| NICKERSON | | 309 | 25,803 | 170,957 | 144,088 | 0 | 1,397,368 | 112,709 | 73,021 |
| FAIRFIELD | | 310 | 10,558 | 68,351 | 93,245 | 0 | 678,749 | 25,649 | 7,445 |
| PRETTY PRAIRIE | | 311 | 15,049 | 47,881 | 39,200 | 0 | 411,096 | 1,453 | 14,172 |
| HAVEN PUBLIC SCHOOLS | | 312 | 8,613 | 75,331 | 95,321 | 0 | 1,183,187 | 0 | 39,685 |
| BUHLER | | 313 | 29,363 | 166,190 | 176,100 | 15,400 | 2,024,231 | 0 | 74,255 |
| REPUBLIC | 079 | | | | | | | | |
| PIKE VALLEY | | 426 | 11,822 | 47,856 | 45,804 | 0 | 380,016 | 0 | 23,962 |
| BELLEVILLE | | 427 | 13,290 | 89,021 | 72,552 | 19,523 | 805,042 | 0 | 24,591 |
| CUBA | | 455 | 6,630 | 44,558 | 21,372 | 12,118 | 269,590 | 3,531 | 7,114 |

| | | GENERAL FUND EXPENDITURES 200 INSTRUCTION | | | | | | 300 ATTENDANCE |
|---|---|---|---|---|---|---|---|---|
| COUNTY NAME # <br> DISTRICT NAME | # | OTHER SALARIES FOR INSTRUCTION | TEXTBOOKS | LIBRARY AND AUDIOVISUAL | TEACHING SUPPLIES | OTHER EXPENSES | TOTAL 200 SERIES | SALARIES |
| OSAGE 070 | | | | | | | | |
| SANTA FE TRAIL | 434 | 28,271 | 4,174 | 20,604 | 87,033 | 20,405 | 1,498,190 | 0 |
| BURLINGAME PUBLIC SCHOOLS | 454 | 10,923 | 2,664 | 3,693 | 5,088 | 11,396 | 498,519 | 0 |
| MARAIS DES CYGNES VALLEY | 456 | 6,432 | 3,079 | 6,811 | 30,002 | 5,742 | 477,893 | 0 |
| OSBORNE 071 | | | | | | | | |
| OSBORNE COUNTY | 392 | 0 | 6,950 | 5,224 | 23,275 | 6,177 | 856,904 | 0 |
| OTTAWA 072 | | | | | | | | |
| NORTH OTTAWA COUNTY | 239 | 0 | 0 | 5,335 | 46,600 | 0 | 819,627 | 0 |
| TWIN VALLEY | 240 | 10,232 | 7,491 | 8,621 | 33,319 | 41,394 | 754,510 | 0 |
| PAWNEE 073 | | | | | | | | |
| FT LARNED | 495 | 21,667 | 0 | 14,339 | 90,246 | 29,900 | 1,624,556 | 18,730 |
| PAWNEE HEIGHTS | 496 | 4,805 | 5,252 | 4,893 | 16,598 | 6,548 | 398,264 | 0 |
| PHILLIPS 074 | | | | | | | | |
| EASTERN HEIGHTS | 324 | 1,730 | 7,871 | 1,372 | 9,982 | 5,401 | 257,186 | 0 |
| PHILLIPSBURG | 325 | 0 | 0 | 14,797 | 48,308 | 76,928 | 1,210,723 | 0 |
| LOGAN | 326 | 0 | 0 | 6,032 | 14,040 | 20,873 | 515,394 | 0 |
| POTTAWATOMIE 075 | | | | | | | | |
| WAMEGO | 320 | 27,178 | 0 | 12,663 | 46,949 | 19,216 | 1,249,734 | 0 |
| KAW VALLEY | 321 | 0 | 6,687 | 20,936 | 21,062 | 82,957 | 1,846,578 | 0 |
| ONAGA-HAVENSVILLE-WHEATON | 322 | 7,490 | 9,265 | 3,705 | 11,502 | 20,432 | 636,107 | 0 |
| WESTMORELAND | 323 | 5,252 | 6,832 | 10,491 | 16,809 | 5,147 | 742,895 | 0 |
| PRATT 076 | | | | | | | | |
| PRATT | 382 | 0 | 9,366 | 14,025 | 42,390 | 21,692 | 1,692,597 | 0 |
| SKYLINE SCHOOLS | 438 | 8,482 | 8,580 | 2,446 | 15,926 | 19,429 | 547,288 | 0 |
| RAWLINS 077 | | | | | | | | |
| HERNDON | 317 | 0 | 8,988 | 1,193 | 982 | 4,457 | 173,222 | 0 |
| ATWOOD | 318 | 0 | 9,569 | 9,964 | 24,960 | 40,451 | 721,454 | 0 |
| RENO 078 | | | | | | | | |
| HUTCHINSON PUBLIC SCHOOLS | 308 | 0 | 0 | 52,770 | 213,551 | 145,532 | 6,587,760 | 0 |
| NICKERSON | 309 | 8,752 | 1,302 | 15,727 | 80,710 | 34,198 | 1,867,875 | 0 |
| FAIRFIELD | 310 | 0 | 0 | 5,547 | 50,806 | 9,299 | 870,740 | 0 |
| PRETTY PRAIRIE | 311 | 4,904 | 0 | 5,428 | 19,989 | 6,909 | 503,151 | 0 |
| HAVEN PUBLIC SCHOOLS | 312 | 14,521 | 6,464 | 14,150 | 84,781 | 18,737 | 1,456,846 | 0 |
| BUHLER | 313 | 0 | 739 | 36,477 | 66,992 | 45,574 | 2,439,768 | 0 |
| REPUBLIC 079 | | | | | | | | |
| PIKE VALLEY | 426 | 0 | 0 | 6,666 | 44,447 | 5,662 | 506,557 | 0 |
| BELLEVILLE | 427 | 1,230 | 20,115 | 12,611 | 65,622 | 18,015 | 1,039,301 | 0 |
| CUBA | 455 | 0 | 1,893 | 3,018 | 11,711 | 6,040 | 336,387 | 0 |

| | | | GENERAL FUND EXPENDITURES<br>300 ATTENDANCE | | 400 HEALTH | | | 600 PLANT OPERATION | |
|---|---|---|---|---|---|---|---|---|---|
| COUNTY NAME<br>DISTRICT NAME | # | # | OTHER EXPENSES | TOTAL 300 SERIES | SALARIES | OTHER EXPENSES | TOTAL 400 SERIES | SALARIES | CONTRACTUAL SERVICES |
| OSAGE | 070 | | | | | | | | |
| SANTA FE TRAIL | | 434 | 0 | 0 | 0 | 0 | 0 | 114,142 | 5,781 |
| BURLINGAME PUBLIC SCHOOLS | | 454 | 0 | 0 | 0 | 498 | 498 | 46,128 | 0 |
| MARAIS DES CYGNES VALLEY | | 456 | 0 | 0 | 0 | 448 | 448 | 38,597 | 0 |
| OSBORNE | 071 | | | | | | | | |
| OSBORNE COUNTY | | 392 | 0 | 0 | 5,866 | 419 | 6,285 | 62,700 | 120 |
| OTTAWA | 072 | | | | | | | | |
| NORTH OTTAWA COUNTY | | 239 | 0 | 0 | 0 | 1,575 | 1,575 | 40,327 | 0 |
| TWIN VALLEY | | 240 | 0 | 0 | 0 | 2,455 | 2,455 | 41,775 | 0 |
| PAWNEE | 073 | | | | | | | | |
| FT LARNED | | 495 | 447 | 19,177 | 12,226 | 1,659 | 13,885 | 146,384 | 2,408 |
| PAWNEE HEIGHTS | | 496 | 0 | 0 | 349 | 320 | 669 | 34,844 | 0 |
| PHILLIPS | 074 | | | | | | | | |
| EASTERN HEIGHTS | | 324 | 0 | 0 | 519 | 0 | 519 | 25,898 | 0 |
| PHILLIPSBURG | | 325 | 0 | 0 | 0 | 7,033 | 7,033 | 95,125 | 2,538 |
| LOGAN | | 326 | 0 | 0 | 687 | 0 | 687 | 46,143 | 0 |
| POTTAWATOMIE | 075 | | | | | | | | |
| WAMEGO | | 320 | 0 | 0 | 0 | 0 | 0 | 97,635 | 4,212 |
| KAW VALLEY | | 321 | 0 | 0 | 7,001 | 132 | 7,133 | 162,898 | 10,822 |
| ONAGA-HAVENSVILLE-WHEATON | | 322 | 1,100 | 1,100 | 0 | 1,779 | 1,779 | 45,901 | 5,626 |
| WESTMORELAND | | 323 | 0 | 0 | 0 | 908 | 908 | 44,560 | 1,790 |
| PRATT | 076 | | | | | | | | |
| PRATT | | 382 | 0 | 0 | 13,462 | 1,679 | 15,141 | 170,949 | 0 |
| SKYLINE SCHOOLS | | 438 | 0 | 0 | 13,220 | 213 | 13,433 | 23,211 | 0 |
| RAWLINS | 077 | | | | | | | | |
| HERNDON | | 317 | 0 | 0 | 0 | 138 | 138 | 11,230 | 0 |
| ATWOOD | | 318 | 0 | 0 | 11,347 | 448 | 11,795 | 57,844 | 1,172 |
| RENO | 078 | | | | | | | | |
| HUTCHINSON PUBLIC SCHOOLS | | 308 | 0 | 0 | 57,911 | 4,496 | 62,407 | 531,771 | 20,203 |
| NICKERSON | | 309 | 0 | 0 | 12,895 | 3,715 | 16,610 | 166,482 | 2,214 |
| FAIRFIELD | | 310 | 0 | 0 | 0 | 0 | 0 | 93,137 | 0 |
| PRETTY PRAIRIE | | 311 | 0 | 0 | 0 | 282 | 282 | 52,938 | 0 |
| HAVEN PUBLIC SCHOOLS | | 312 | 0 | 0 | 0 | 208 | 208 | 125,042 | 1,415 |
| BUHLER | | 313 | 0 | 0 | 14,912 | 660 | 15,572 | 260,867 | 7,311 |
| REPUBLIC | 079 | | | | | | | | |
| PIKE VALLEY | | 426 | 0 | 0 | 0 | 1,460 | 1,460 | 30,778 | 0 |
| BELLEVILLE | | 427 | 0 | 0 | 3,355 | 0 | 3,355 | 82,187 | 1,095 |
| CUBA | | 455 | 0 | 0 | 0 | 0 | 0 | 21,337 | 0 |

GENERAL FUND EXPENDITURES

|  |  |  | 600 PLANT OPERATION |  |  | 700 PLANT MAINTENANCE |  |  |  |
|---|---|---|---|---|---|---|---|---|---|
| COUNTY NAME<br>DISTRICT NAME | # | # | UTILITIES | SUPPLIES AND OTHER | TOTAL 600 SERIES | SALARIES | CONTRACTUAL SERVICES | OTHER EXPENSES | TOTAL 700 SERIES |
| OSAGE | 070 |  |  |  |  |  |  |  |  |
| SANTA FE TRAIL |  | 434 | 99,704 | 26,610 | 246,237 | 16,200 | 50,270 | 17,103 | 83,573 |
| BURLINGAME PUBLIC SCHOOLS |  | 454 | 44,845 | 7,438 | 98,411 | 0 | 6,462 | 5,630 | 12,092 |
| MARAIS DES CYGNES VALLEY |  | 456 | 39,404 | 6,861 | 84,862 | 0 | 0 | 24,461 | 24,461 |
| OSBORNE | 071 |  |  |  |  |  |  |  |  |
| OSBORNE COUNTY |  | 392 | 84,413 | 12,598 | 159,831 | 1,668 | 13,158 | 6,350 | 21,176 |
| OTTAWA | 072 |  |  |  |  |  |  |  |  |
| NORTH OTTAWA COUNTY |  | 239 | 51,453 | 8,281 | 100,061 | 0 | 0 | 24,692 | 24,692 |
| TWIN VALLEY |  | 240 | 45,439 | 16,556 | 103,770 | 0 | 0 | 15,847 | 15,847 |
| PAWNEE | 073 |  |  |  |  |  |  |  |  |
| FT LARNED |  | 495 | 122,204 | 19,267 | 290,263 | 62,752 | 66,312 | 30,816 | 159,880 |
| PAWNEE HEIGHTS |  | 496 | 42,557 | 2,608 | 80,009 | 0 | 3,485 | 17,005 | 20,490 |
| PHILLIPS | 074 |  |  |  |  |  |  |  |  |
| EASTERN HEIGHTS |  | 324 | 21,910 | 5,912 | 53,720 | 0 | 7,957 | 5,521 | 13,478 |
| PHILLIPSBURG |  | 325 | 79,677 | 15,885 | 193,225 | 0 | 0 | 11,670 | 11,670 |
| LOGAN |  | 326 | 63,306 | 10,388 | 119,837 | 16,426 | 10,041 | 10,972 | 37,439 |
| POTTAWATOMIE | 075 |  |  |  |  |  |  |  |  |
| WAMEGO |  | 320 | 116,671 | 28,104 | 246,622 | 0 | 4,642 | 10,271 | 14,913 |
| KAW VALLEY |  | 321 | 239,305 | 32,784 | 445,809 | 0 | 887 | 34,598 | 35,485 |
| ONAGA-HAVENSVILLE-WHEATON |  | 322 | 55,340 | 13,445 | 120,312 | 5,839 | 4,558 | 12,787 | 23,184 |
| WESTMORELAND |  | 323 | 39,567 | 9,966 | 95,883 | 0 | 8,278 | 6,079 | 14,357 |
| PRATT | 076 |  |  |  |  |  |  |  |  |
| PRATT |  | 382 | 97,569 | 12,763 | 281,281 | 0 | 10,010 | 18,521 | 28,531 |
| SKYLINE SCHOOLS |  | 438 | 51,880 | 6,396 | 81,487 | 11,965 | 2,851 | 5,081 | 19,897 |
| RAWLINS | 077 |  |  |  |  |  |  |  |  |
| HERNDON |  | 317 | 14,047 | 0 | 25,277 | 0 | 3,029 | 2,822 | 5,851 |
| ATWOOD |  | 318 | 55,081 | 17,261 | 131,358 | 1,050 | 10,760 | 6,692 | 18,502 |
| RENO | 078 |  |  |  |  |  |  |  |  |
| HUTCHINSON PUBLIC SCHOOLS |  | 308 | 531,877 | 67,166 | 1,151,017 | 354,006 | 79,404 | 86,884 | 520,294 |
| NICKERSON |  | 309 | 125,164 | 21,059 | 314,919 | 68,286 | 24,212 | 53,449 | 145,947 |
| FAIRFIELD |  | 310 | 60,862 | 10,333 | 164,332 | 0 | 9,507 | 7,174 | 16,681 |
| PRETTY PRAIRIE |  | 311 | 36,982 | 7,825 | 97,745 | 2,897 | 0 | 28,209 | 31,106 |
| HAVEN PUBLIC SCHOOLS |  | 312 | 140,547 | 14,892 | 281,896 | 0 | 2,330 | 52,698 | 55,028 |
| BUHLER |  | 313 | 177,[illegible]04 | 33,625 | 479,707 | 35,241 | 39,769 | 24,505 | 99,515 |
| REPUBLIC | 079 |  |  |  |  |  |  |  |  |
| PIKE VALLEY |  | 426 | 40,113 | 9,913 | 80,804 | 0 | 4,004 | 11,491 | 15,495 |
| BELLEVILLE |  | 427 | 72,059 | 16,557 | 171,898 | 11,377 | 13,268 | 26,424 | 51,069 |
| CUBA |  | 455 | 28,206 | 7,630 | 57,173 | 37 | 1,752 | 3,811 | 5,600 |

## GENERAL FUND EXPENDITURES
## 800 FIXED CHARGES

| COUNTY NAME # <br> DISTRICT NAME | # | SOCIAL SECURITY | WORKMAN'S COMPENSATION | UNEMPLOYMENT INSURANCE | INSURANCE | FRINGE BENEFITS | OTHER | TOTAL 800 SERIES |
|---|---|---|---|---|---|---|---|---|
| OSAGE 070 | | | | | | | | |
| SANTA FE TRAIL | 434 | 108,906 | 7,758 | 3,090 | 27,833 | 80,009 | 7,388 | 234,984 |
| BURLINGAME PUBLIC SCHOOLS | 454 | 38,611 | 0 | 895 | 15,442 | 24,211 | 0 | 79,159 |
| MARAIS DES CYGNES VALLEY | 456 | 36,698 | 2,315 | 3,197 | 7,425 | 9,032 | 2,925 | 61,592 |
| OSBORNE 071 | | | | | | | | |
| OSBORNE COUNTY | 392 | 69,353 | 5,142 | 772 | 6,930 | 0 | 7,035 | 89,232 |
| OTTAWA 072 | | | | | | | | |
| NORTH OTTAWA COUNTY | 239 | 59,645 | 3,544 | 1,508 | 6,568 | 34,636 | 1,699 | 107,600 |
| TWIN VALLEY | 240 | 50,653 | 3,230 | 2,996 | 10,144 | 36,766 | 1,200 | 104,989 |
| PAWNEE 073 | | | | | | | | |
| FT LARNED | 495 | 135,565 | 6,266 | 1,735 | 22,762 | 136,665 | 4,513 | 307,506 |
| PAWNEE HEIGHTS | 496 | 29,796 | 2,395 | 508 | 7,295 | 32,637 | 2,019 | 74,650 |
| PHILLIPS 074 | | | | | | | | |
| EASTERN HEIGHTS | 324 | 20,231 | 1,633 | 588 | 4,926 | 12,192 | 1,800 | 41,370 |
| PHILLIPSBURG | 325 | 85,875 | 4,402 | 1,340 | 12,752 | 86,430 | 0 | 190,799 |
| LOGAN | 326 | 38,694 | 1,509 | 583 | 10,914 | 0 | 0 | 51,700 |
| POTTAWATOMIE 075 | | | | | | | | |
| WAMEGO | 320 | 119,006 | 6,376 | 2,194 | 23,301 | 40,112 | 4,541 | 195,530 |
| KAW VALLEY | 321 | 165,541 | 6,224 | 2,290 | 48,038 | 0 | 0 | 222,093 |
| ONAGA-HAVENSVILLE-WHEATON | 322 | 55,016 | 4,569 | 523 | 11,342 | 0 | 0 | 71,450 |
| WESTMORELAND | 323 | 57,129 | 1,635 | 860 | 10,537 | 23,767 | 1,913 | 95,841 |
| PRATT 076 | | | | | | | | |
| PRATT | 382 | 148,676 | 11,542 | 4,909 | 20,020 | 81,244 | 955 | 267,346 |
| SKYLINE SCHOOLS | 438 | 39,179 | 3,649 | 1,119 | 7,712 | 2,040 | 0 | 53,699 |
| RAWLINS 077 | | | | | | | | |
| HERNDON | 317 | 15,251 | 357 | 0 | 4,956 | 22,109 | 0 | 42,673 |
| ATWOOD | 318 | 61,936 | 4,193 | 1,296 | 76,648 | 0 | 0 | 144,073 |
| RENO 078 | | | | | | | | |
| HUTCHINSON PUBLIC SCHOOLS | 308 | 501,895 | 49,049 | 8,581 | 15,783 | 324,394 | 12,657 | 912,359 |
| NICKERSON | 309 | 160,076 | 15,480 | 5,908 | 12,127 | 128,721 | 150 | 322,462 |
| FAIRFIELD | 310 | 63,124 | 6,060 | 1,193 | 20,525 | 62,459 | 1,295 | 154,656 |
| PRETTY PRAIRIE | 311 | 38,977 | 1,451 | 631 | 9,962 | 21,399 | 222 | 72,642 |
| HAVEN PUBLIC SCHOOLS | 312 | 97,568 | 11,645 | 1,499 | 26,114 | 0 | 0 | 136,826 |
| BUHLER | 313 | 197,435 | 6,146 | 2,820 | 27,068 | 95,938 | 918 | 330,325 |
| REPUBLIC 079 | | | | | | | | |
| PIKE VALLEY | 426 | 35,187 | 1,332 | 1,223 | 13,396 | 22,470 | 0 | 73,608 |
| BELLEVILLE | 427 | 82,047 | 5,936 | 1,688 | 17,096 | 71,484 | 600 | 178,851 |
| CUBA | 455 | 26,632 | 2,398 | 441 | 4,451 | 20,100 | 623 | 54,645 |

| COUNTY NAME<br>DISTRICT NAME | # | # | CURRENT OPERATING EXPENDITURES 100-800 SERIES | 1000 STUDENT BODY ACTIVITIES | GENERAL FUND EXPENDITURES 1100 COMMUNITY SERVICE | | | |
|---|---|---|---|---|---|---|---|---|
| | | | | TOTAL 1000 SERIES | RECREATION | PUBLIC LIBRARIES | NON-PUBLIC SCHOOLS | TOTAL 1100 SERIES |
| OSAGE | 070 | | | | | | | |
| SANTA FE TRAIL | | 434 | 2,160,570 | 50,667 | 0 | 0 | 0 | 0 |
| BURLINGAME PUBLIC SCHOOLS | | 454 | 745,816 | 4,049 | 0 | 0 | 0 | 0 |
| MARAIS DES CYGNES VALLEY | | 456 | 705,683 | 12,927 | 0 | 0 | 0 | 0 |
| OSBORNE | 071 | | | | | | | |
| OSBORNE COUNTY | | 392 | 1,207,898 | 8,302 | 0 | 0 | 0 | 0 |
| OTTAWA | 072 | | | | | | | |
| NORTH OTTAWA COUNTY | | 239 | 1,111,304 | 8,834 | 0 | 0 | 0 | 0 |
| TWIN VALLEY | | 240 | 1,036,412 | 0 | 0 | 0 | 0 | 0 |
| PAWNEE | 073 | | | | | | | |
| FT LARNED | | 495 | 2,523,750 | 49,900 | 0 | 0 | 0 | 0 |
| PAWNEE HEIGHTS | | 496 | 626,737 | 14,274 | 3,402 | 0 | 0 | 3,402 |
| PHILLIPS | 074 | | | | | | | |
| EASTERN HEIGHTS | | 324 | 411,524 | 788 | 0 | 0 | 0 | 0 |
| PHILLIPSBURG | | 325 | 1,710,525 | 15,655 | 0 | 0 | 0 | 0 |
| LOGAN | | 326 | 779,851 | 16,977 | 0 | 0 | 0 | 0 |
| POTTAWATOMIE | 075 | | | | | | | |
| WAMEGO | | 320 | 1,762,169 | 23,382 | 0 | 0 | 0 | 0 |
| KAW VALLEY | | 321 | 2,705,652 | 31,696 | 0 | 0 | 0 | 0 |
| ONAGA-HAVENSVILLE-WHEATON | | 322 | 917,603 | 7,642 | 193 | 0 | 0 | 193 |
| WESTMORELAND | | 323 | 1,004,469 | 15,444 | 0 | 0 | 0 | 0 |
| PRATT | 076 | | | | | | | |
| PRATT | | 382 | 2,389,612 | 42,290 | 0 | 0 | 1,895 | 1,895 |
| SKYLINE SCHOOLS | | 438 | 777,302 | 4,177 | 0 | 0 | 0 | 0 |
| RAWLINS | 077 | | | | | | | |
| HERNDON | | 317 | 272,751 | 1,200 | 0 | 0 | 0 | 0 |
| ATWOOD | | 318 | 1,077,215 | 22,092 | 0 | 0 | 0 | 0 |
| RENO | 078 | | | | | | | |
| HUTCHINSON PUBLIC SCHOOLS | | 308 | 9,623,493 | 42,281 | 0 | 0 | 539 | 539 |
| NICKERSON | | 309 | 2,838,770 | 27,689 | 0 | 0 | 0 | 0 |
| FAIRFIELD | | 310 | 1,274,760 | 13,319 | 0 | 0 | 0 | 0 |
| PRETTY PRAIRIE | | 311 | 752,807 | 22,056 | 2,000 | 0 | 0 | 2,000 |
| HAVEN PUBLIC SCHOOLS | | 312 | 2,006,135 | 27,031 | 0 | 0 | 0 | 0 |
| BUHLER | | 313 | 3,531,077 | 19,981 | 0 | 0 | 0 | 0 |
| REPUBLIC | 079 | | | | | | | |
| PIKE VALLEY | | 426 | 725,780 | 3,407 | 0 | 0 | 0 | 0 |
| BELLEVILLE | | 427 | 1,533,495 | 15,925 | 0 | 0 | 0 | 0 |
| CUBA | | 455 | 498,363 | 2,796 | 0 | 0 | 0 | 0 |

GENERAL FUND EXPENDITURES

| COUNTY NAME # DISTRICT NAME | # | 1200 CAPITAL OUTLAY |  |  | 1400 OUTGOING TRANSFERS |  |  |  |
|---|---|---|---|---|---|---|---|---|
|  |  | REPAIR OF BUILDINGS | EQUIPMENT | TOTAL 1200 SERIES | TO CAPITAL OUTLAY | TO VOCATIONAL EDUCATION | TO TRANS-PORTATION | TO SPECIAL EDUCATION |
| OSAGE 070 |  |  |  |  |  |  |  |  |
| SANTA FE TRAIL | 434 | 5,822 | 40,486 | 46,308 | 51,639 | 11,009 | 21,246 | 106,726 |
| BURLINGAME PUBLIC SCHOOLS | 454 | 17,072 | 20,718 | 37,790 | 20,995 | 19,733 | 17,243 | 37,232 |
| MARAIS DES CYGNES VALLEY | 456 | 0 | 10,454 | 10,454 | 18,000 | 30,000 | 15,000 | 42,000 |
| OSBORNE 071 |  |  |  |  |  |  |  |  |
| OSBORNE COUNTY | 392 | 0 | 0 | 0 | 0 | 20,000 | 0 | 10,000 |
| OTTAWA 072 |  |  |  |  |  |  |  |  |
| NORTH OTTAWA COUNTY | 239 | 15,344 | 7,453 | 22,797 | 0 | 20,000 | 0 | 10,000 |
| TWIN VALLEY | 240 | 13,140 | 14,964 | 28,104 | 0 | 8,500 | 10,000 | 30,000 |
| PAWNEE 073 |  |  |  |  |  |  |  |  |
| FT LARNED | 495 | 0 | 19,490 | 19,490 | 0 | 0 | 117,110 | 138,299 |
| PAWNEE HEIGHTS | 496 | 3,918 | 8,698 | 12,616 | 0 | 10,000 | 7,000 | 23,000 |
| PHILLIPS 074 |  |  |  |  |  |  |  |  |
| EASTERN HEIGHTS | 324 | 0 | 0 | 0 | 20,000 | 18,000 | 40,000 | 14,000 |
| PHILLIPSBURG | 325 | 0 | 0 | 0 | 0 | 28,087 | 40,000 | 62,500 |
| LOGAN | 326 | 95,089 | 24,732 | 119,821 | 0 | 0 | 0 | 0 |
| POTTAWATOMIE 075 |  |  |  |  |  |  |  |  |
| WAMEGO | 320 | 53,406 | 10,591 | 63,997 | 0 | 66,000 | 82,600 | 28,300 |
| KAW VALLEY | 321 | 0 | 205 | 205 | 0 | 25,000 | 50,000 | 34,944 |
| ONAGA-HAVENSVILLE-WHEATON | 322 | 21,852 | 15,068 | 36,920 | 0 | 32,000 | 9,000 | 25,000 |
| WESTMORELAND | 323 | 5,904 | 9,402 | 15,306 | 0 | 96,947 | 26,715 | 31,000 |
| PRATT 076 |  |  |  |  |  |  |  |  |
| PRATT | 382 | 16,084 | 7,290 | 23,374 | 0 | 100,000 | 31,585 | 157,515 |
| SKYLINE SCHOOLS | 438 | 0 | 0 | 0 | 0 | 0 | 17,000 | 40,073 |
| RAWLINS 077 |  |  |  |  |  |  |  |  |
| HERNDON | 317 | 0 | 0 | 0 | 0 | 0 | 7,000 | 20,019 |
| ATWOOD | 318 | 964 | 6,134 | 7,098 | 26,900 | 0 | 47,000 | 50,000 |
| RENO 078 |  |  |  |  |  |  |  |  |
| HUTCHINSON PUBLIC SCHOOLS | 308 | 0 | 0 | 0 | 0 | 237,612 | 73,800 | 466,386 |
| NICKERSON | 309 | 1,123 | 50 | 1,173 | 0 | 66,000 | 105,000 | 185,000 |
| FAIRFIELD | 310 | 0 | 0 | 0 | 0 | 16,902 | 21,408 | 35,959 |
| PRETTY PRAIRIE | 311 | 0 | 25,982 | 25,982 | 0 | 10,000 | 39,000 | 45,000 |
| HAVEN PUBLIC SCHOOLS | 312 | 90,447 | 0 | 90,447 | 28,000 | 20,000 | 75,000 | 140,000 |
| BUHLER | 313 | 0 | 0 | 0 | 0 | 109,545 | 89,342 | 246,730 |
| REPUBLIC 079 |  |  |  |  |  |  |  |  |
| PIKE VALLEY | 426 | 0 | 0 | 0 | 0 | 12,000 | 0 | 10,000 |
| BELLEVILLE | 427 | 0 | 0 | 0 | 25,000 | 15,000 | 57,665 | 72,000 |
| CUBA | 455 | 0 | 9,001 | 9,001 | 12,072 | 12,000 | 25,041 | 18,500 |

## GENERAL FUND EXPENDITURES
## OUT GOING TRANSFERS

| COUNTY NAME<br>DISTRICT NAME | # (county) | # | TO DRIVER TRAINING | TO FOOD SERVICE | TO ADULT EDUCATION | TO ADULT SUPPLEMEN EDUCATION | TO BILINGUAL EDUCATION | TO RISK MAN RESERVE | TO HEALTH SER RESV | TOTAL 1400 SERIES |
|---|---|---|---|---|---|---|---|---|---|---|
| OSAGE | 070 | | | | | | | | | |
| SANTA FE TRAIL | | 434 | 4,117 | 59,057 | 0 | 0 | 0 | 0 | 0 | 253,794 |
| BURLINGAME PUBLIC SCHOOLS | | 454 | 0 | 30,000 | 0 | 0 | 0 | 0 | 0 | 125,203 |
| MARAIS DES CYGNES VALLEY | | 456 | 2,000 | 12,000 | 0 | 0 | 0 | 0 | 0 | 119,000 |
| OSBORNE | 071 | | | | | | | | | |
| OSBORNE COUNTY | | 392 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 30,000 |
| OTTAWA | 072 | | | | | | | | | |
| NORTH OTTAWA COUNTY | | 239 | 7,000 | 11,000 | 0 | 0 | 0 | 0 | 0 | 48,000 |
| TWIN VALLEY | | 240 | 4,400 | 20,000 | 0 | 0 | 0 | 0 | 0 | 72,900 |
| PAWNEE | 073 | | | | | | | | | |
| FT LARNED | | 495 | 13,987 | 77,010 | 0 | 0 | 0 | 0 | 0 | 346,406 |
| PAWNEE HEIGHTS | | 496 | 2,000 | 15,000 | 0 | 0 | 0 | 0 | 0 | 57,000 |
| PHILLIPS | 074 | | | | | | | | | |
| EASTERN HEIGHTS | | 324 | 2,000 | 0 | 0 | 0 | 0 | 1,000 | 0 | 95,000 |
| PHILLIPSBURG | | 325 | 10,000 | 2,800 | 0 | 0 | 0 | 0 | 0 | 143,387 |
| LOGAN | | 326 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POTTAWATOMIE | 075 | | | | | | | | | |
| WAMEGO | | 320 | 15,000 | 0 | 0 | 0 | 0 | 0 | 0 | 191,900 |
| KAW VALLEY | | 321 | 3,068 | 15,000 | 0 | 0 | 0 | 0 | 0 | 128,004 |
| ONAGA-HAVENSVILLE-WHEATON | | 322 | 2,216 | 9,000 | 0 | 0 | 0 | 0 | 0 | 77,216 |
| WESTMORELAND | | 323 | 7,519 | 21,763 | 0 | 0 | 0 | 0 | 0 | 183,944 |
| PRATT | 076 | | | | | | | | | |
| PRATT | | 382 | 7,355 | 30,000 | 0 | 0 | 0 | 0 | 0 | 326,455 |
| SKYLINE SCHOOLS | | 438 | 5,000 | 11,871 | 0 | 0 | 0 | 0 | 0 | 73,944 |
| RAWLINS | 077 | | | | | | | | | |
| HERNDON | | 317 | 3,000 | 12,000 | 0 | 0 | 0 | 0 | 0 | 42,019 |
| ATWOOD | | 318 | 13,545 | 0 | 0 | 0 | 0 | 0 | 0 | 137,445 |
| RENO | 078 | | | | | | | | | |
| HUTCHINSON PUBLIC SCHOOLS | | 308 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 777,798 |
| NICKERSON | | 309 | 5,000 | 0 | 0 | 0 | 0 | 0 | 0 | 361,000 |
| FAIRFIELD | | 310 | 0 | 31,396 | 0 | 0 | 0 | 0 | 0 | 105,665 |
| PRETTY PRAIRIE | | 311 | 8,000 | 20,000 | 0 | 0 | 0 | 0 | 0 | 122,000 |
| HAVEN PUBLIC SCHOOLS | | 312 | 8,000 | 20,000 | 0 | 0 | 0 | 0 | 0 | 291,000 |
| BUHLER | | 313 | 7,500 | 26,355 | 0 | 0 | 0 | 0 | 0 | 479,472 |
| REPUBLIC | 079 | | | | | | | | | |
| PIKE VALLEY | | 426 | 1,000 | 0 | 0 | 0 | 0 | 0 | 0 | 23,000 |
| BELLEVILLE | | 427 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 169,665 |
| CUBA | | 455 | 12,000 | 13,000 | 0 | 0 | 0 | 0 | 0 | 92,613 |

| COUNTY NAME<br>DISTRICT NAME | # | # | TOTAL EXPEND-ITURES 100-1400 SERIES | TREASURER'S BALANCE 7-1-81 | FINANCIAL STATEMENT - GENERAL FUND REVENUE FROM LOCAL SOURCES: AD VALOREM TAX | BACK TAX COLLECTIONS | TOTAL | REVENUE FROM COUNTY SOURCES: MOTOR STAMP TAX |
|---|---|---|---|---|---|---|---|---|
| OSAGE | 070 | | | | | | | |
| SANTA FE TRAIL | | 434 | 2,511,339 | 333,285 | 619,728 | 0 | 619,728 | 676 |
| BURLINGAME PUBLIC SCHOOLS | | 454 | 912,858 | 247,242 | 196,534 | 0 | 196,534 | 246 |
| MARAIS DES CYGNES VALLEY | | 456 | 848,064 | 162,524 | 237,622 | 0 | 237,622 | 275 |
| OSBORNE | 071 | | | | | | | |
| OSBORNE COUNTY | | 392 | 1,246,199 | 92,275 | 936,432 | 9,024 | 945,456 | 517 |
| OTTAWA | 072 | | | | | | | |
| NORTH OTTAWA COUNTY | | 239 | 1,190,937 | 451,342 | 790,820 | 20,232 | 811,052 | 453 |
| TWIN VALLEY | | 240 | 1,137,416 | 127,214 | 592,374 | 2,456 | 594,830 | 377 |
| PAWNEE | 073 | | | | | | | |
| FT LARNED | | 495 | 2,939,544 | 231,703 | 2,104,917 | 14,548 | 2,119,465 | 1,487 |
| PAWNEE HEIGHTS | | 496 | 714,029 | 124,425 | 628,003 | 2,858 | 630,861 | 491 |
| PHILLIPS | 074 | | | | | | | |
| EASTERN HEIGHTS | | 324 | 507,312 | 75,947 | 424,726 | 433 | 425,159 | 335 |
| PHILLIPSBURG | | 325 | 1,869,567 | 195,706 | 1,186,773 | 11,190 | 1,197,963 | 910 |
| LOGAN | | 326 | 916,649 | 235,492 | 803,941 | 3,864 | 807,805 | 659 |
| POTTAWATOMIE | 075 | | | | | | | |
| WAMEGO | | 320 | 2,041,448 | 438,777 | 611,949 | 7,844 | 619,793 | 421 |
| KAW VALLEY | | 321 | 2,865,557 | -123,118 | 2,795,136 | 1,788 | 2,796,924 | 2,055 |
| ONAGA-HAVENSVILLE-WHEATON | | 322 | 1,039,574 | 90,144 | 456,497 | 3,460 | 459,957 | 481 |
| WESTMORELAND | | 323 | 1,219,163 | 107,487 | 448,470 | 9,348 | 457,818 | 305 |
| PRATT | 076 | | | | | | | |
| PRATT | | 382 | 2,783,626 | 348,747 | 1,675,240 | 34,759 | 1,709,999 | 2,345 |
| SKYLINE SCHOOLS | | 438 | 855,423 | 124,612 | 796,111 | 3,831 | 799,942 | 83 |
| RAWLINS | 077 | | | | | | | |
| HERNDON | | 317 | 315,969 | 49,372 | 298,114 | 889 | 299,003 | 117 |
| ATWOOD | | 318 | 1,243,851 | 202,483 | 886,768 | 4,899 | 891,667 | 337 |
| RENO | 078 | | | | | | | |
| HUTCHINSON PUBLIC SCHOOLS | | 308 | 10,444,111 | 766,826 | 5,296,864 | 43,590 | 5,340,454 | 10,027 |
| NICKERSON | | 309 | 3,228,632 | 97,639 | 1,410,818 | 30,337 | 1,441,155 | 2,054 |
| FAIRFIELD | | 310 | 1,393,747 | 184,501 | 1,053,528 | 16,152 | 1,069,680 | 1,986 |
| PRETTY PRAIRIE | | 311 | 924,846 | 158,525 | 515,229 | 4,130 | 519,359 | 954 |
| HAVEN PUBLIC SCHOOLS | | 312 | 2,414,610 | 362,436 | 1,271,182 | 43,655 | 1,314,837 | 2,539 |
| BUHLER | | 313 | 4,030,530 | 268,641 | 1,720,342 | 22,582 | 1,742,924 | 3,187 |
| REPUBLIC | 079 | | | | | | | |
| PIKE VALLEY | | 426 | 752,185 | 196,292 | 510,824 | 2,526 | 513,350 | 440 |
| BELLEVILLE | | 427 | 1,719,085 | 280,067 | 1,062,113 | 4,894 | 1,067,007 | 853 |
| CUBA | | 455 | 602,773 | 116,977 | 446,457 | 0 | 446,457 | 416 |

## FINANCIAL STATEMENT - GENERAL FUND

| COUNTY NAME<br>DISTRICT NAME | # | # | REVENUE FROM COUNTY SOURCES |  | REVENUE FROM STATE SOURCES |  |  |  | REVENUE FROM FEDERAL SOURCES |
|---|---|---|---|---|---|---|---|---|---|
|  |  |  | MOTOR VEHICLE TAX | TOTAL | STATE EQUALIZATION | INCOME TAX | OTHER | TOTAL | P L 874 |
| OSAGE | 070 |  |  |  |  |  |  |  |  |
| SANTA FE TRAIL |  | 434 | 88,014 | 88,690 | 1,650,153 | 135,330 | 0 | 1,785,483 | 1,687 |
| BURLINGAME PUBLIC SCHOOLS |  | 454 | 28,339 | 28,585 | 702,814 | 46,233 | 0 | 749,047 | 0 |
| MARAIS DES CYGNES VALLEY |  | 456 | 28,381 | 28,656 | 559,132 | 35,389 | 130 | 594,651 | 14,191 |
| OSBORNE | 071 |  |  |  |  |  |  |  |  |
| OSBORNE COUNTY |  | 392 | 61,673 | 62,190 | 135,732 | 93,958 | 0 | 229,690 | 0 |
| OTTAWA | 072 |  |  |  |  |  |  |  |  |
| NORTH OTTAWA COUNTY |  | 239 | 57,513 | 57,966 | 222,550 | 97,034 | 0 | 319,584 | 0 |
| TWIN VALLEY |  | 240 | 35,790 | 36,167 | 443,614 | 49,802 | 0 | 493,416 | 0 |
| PAWNEE | 073 |  |  |  |  |  |  |  |  |
| FT LARNED |  | 495 | 168,425 | 169,912 | 458,032 | 244,631 | 0 | 702,663 | 0 |
| PAWNEE HEIGHTS |  | 496 | 32,960 | 33,451 | 11,919 | 37,435 | 0 | 49,354 | 0 |
| PHILLIPS | 074 |  |  |  |  |  |  |  |  |
| EASTERN HEIGHTS |  | 324 | 20,366 | 20,701 | 108,222 | 31,759 | 0 | 139,981 | 25,192 |
| PHILLIPSBURG |  | 325 | 70,581 | 71,491 | 625,895 | 156,635 | 0 | 782,530 | 0 |
| LOGAN |  | 326 | 25,866 | 26,525 | 109,622 | 53,675 | 0 | 163,297 | 0 |
| POTTAWATOMIE | 075 |  |  |  |  |  |  |  |  |
| WAMEGO |  | 320 | 58,087 | 58,508 | 1,267,022 | 149,584 | 0 | 1,416,606 | 814 |
| KAW VALLEY |  | 321 | 54,748 | 56,803 | 0 | 134,949 | 0 | 134,949 | 0 |
| ONAGA-HAVENSVILLE-WHEATON |  | 322 | 31,978 | 32,459 | 459,076 | 42,983 | 58 | 502,117 | 0 |
| WESTMORELAND |  | 323 | 42,051 | 42,356 | 691,112 | 61,003 | 0 | 752,115 | 979 |
| PRATT | 076 |  |  |  |  |  |  |  |  |
| PRATT |  | 382 | 156,400 | 158,745 | 736,765 | 337,305 | 0 | 1,074,070 | 0 |
| SKYLINE SCHOOLS |  | 438 | 28,758 | 28,841 | 0 | 41,479 | 0 | 41,479 | 0 |
| RAWLINS | 077 |  |  |  |  |  |  |  |  |
| HERNDON |  | 317 | 13,578 | 13,695 | 31,063 | 15,013 | 0 | 46,076 | 0 |
| ATWOOD |  | 318 | 58,083 | 58,420 | 238,035 | 99,450 | 0 | 337,485 | 0 |
| RENO | 078 |  |  |  |  |  |  |  |  |
| HUTCHINSON PUBLIC SCHOOLS |  | 308 | 673,469 | 683,496 | 3,684,375 | 1,291,050 | 0 | 4,975,425 | 0 |
| NICKERSON |  | 309 | 182,963 | 185,017 | 1,631,872 | 203,635 | 0 | 1,835,507 | 0 |
| FAIRFIELD |  | 310 | 78,793 | 80,779 | 202,384 | 77,184 | 0 | 279,568 | 0 |
| PRETTY PRAIRIE |  | 311 | 43,235 | 44,189 | 300,264 | 51,824 | 0 | 352,088 | 0 |
| HAVEN PUBLIC SCHOOLS |  | 312 | 118,535 | 121,074 | 889,084 | 134,834 | 0 | 1,023,918 | 0 |
| BUHLER |  | 313 | 196,839 | 200,026 | 2,044,984 | 221,473 | 0 | 2,266,457 | 0 |
| REPUBLIC | 079 |  |  |  |  |  |  |  |  |
| PIKE VALLEY |  | 426 | 37,588 | 38,028 | 204,419 | 45,347 | 0 | 249,766 | 0 |
| BELLEVILLE |  | 427 | 87,958 | 88,811 | 428,742 | 109,485 | 0 | 538,227 | 0 |
| CUBA |  | 455 | 25,864 | 26,280 | 78,128 | 20,088 | 0 | 98,216 | 0 |

## FINANCIAL STATEMENT - GENERAL FUND

| COUNTY NAME #<br>DISTRICT NAME | # | REVENUE FROM FEDERAL SOURCES<br>OTHER | <br>TOTAL | REIMBURSE-MENTS | OTHER REVENUE | TOTAL AMOUNT AVAILABLE 7-1-81 TO 6-30-82 | TOTAL EX-PENDITURES 7-1-81 TO 6-30-82 | TREASURER'S BALANCE 6-30-82 |
|---|---|---|---|---|---|---|---|---|
| OSAGE 070 | | | | | | | | |
| SANTA FE TRAIL | 434 | 0 | 1,687 | 26,321 | 17 | 2,855,211 | 2,511,339 | 343,872 |
| BURLINGAME PUBLIC SCHOOLS | 454 | 0 | 0 | 539 | 0 | 1,221,948 | 912,858 | 309,090 |
| MARAIS DES CYGNES VALLEY | 456 | 0 | 14,191 | 0 | 1,192 | 1,038,836 | 848,064 | 190,772 |
| OSBORNE 071 | | | | | | | | |
| OSBORNE COUNTY | 392 | 0 | 0 | 0 | 29,112 | 1,358,723 | 1,246,199 | 112,524 |
| OTTAWA 072 | | | | | | | | |
| NORTH OTTAWA COUNTY | 239 | 0 | 0 | 0 | 487 | 1,640,431 | 1,190,937 | 449,494 |
| TWIN VALLEY | 240 | 0 | 0 | 4,439 | 0 | 1,256,066 | 1,137,416 | 118,650 |
| PAWNEE 073 | | | | | | | | |
| FT LARNED | 495 | 0 | 0 | 63,423 | 656 | 3,287,821 | 2,939,544 | 348,276 |
| PAWNEE HEIGHTS | 496 | 0 | 0 | 21,937 | 0 | 860,028 | 714,029 | 145,999 |
| PHILLIPS 074 | | | | | | | | |
| EASTERN HEIGHTS | 324 | 0 | 25,192 | 0 | 0 | 686,980 | 507,312 | 179,668 |
| PHILLIPSBURG | 325 | 4,977 | 4,977 | 0 | 30 | 2,252,697 | 1,869,567 | 383,130 |
| LOGAN | 326 | 0 | 0 | 17,615 | 0 | 1,250,734 | 916,649 | 334,085 |
| POTTAWATOMIE 075 | | | | | | | | |
| WAMEGO | 320 | 0 | 814 | 0 | 977 | 2,535,475 | 2,041,448 | 494,027 |
| KAW VALLEY | 321 | 0 | 0 | 0 | 0 | 2,865,558 | 2,865,557 | 1 |
| ONAGA-HAVENSVILLE-WHEATON | 322 | 0 | 0 | 5,056 | 946 | 1,090,680 | 1,039,574 | 51,106 |
| WESTMORELAND | 323 | 0 | 979 | 0 | 0 | 1,360,755 | 1,219,163 | 141,592 |
| PRATT 076 | | | | | | | | |
| PRATT | 382 | 0 | 0 | 3,071 | 1,179 | 3,295,811 | 2,783,626 | 512,185 |
| SKYLINE SCHOOLS | 438 | 0 | 0 | 1,419 | 0 | 996,293 | 855,423 | 140,870 |
| RAWLINS 077 | | | | | | | | |
| HERNDON | 317 | 0 | 0 | 0 | 5 | 408,150 | 315,969 | 92,181 |
| ATWOOD | 318 | 0 | 0 | 14,606 | 0 | 1,504,660 | 1,243,851 | 260,809 |
| RENO 078 | | | | | | | | |
| HUTCHINSON PUBLIC SCHOOLS | 308 | 0 | 0 | 156,952 | 0 | 11,923,153 | 10,444,111 | 1,479,042 |
| NICKERSON | 309 | 0 | 0 | 4,633 | 851 | 3,564,802 | 3,228,632 | 336,170 |
| FAIRFIELD | 310 | 0 | 0 | 16,921 | 981 | 1,632,431 | 1,393,747 | 238,684 |
| PRETTY PRAIRIE | 311 | 0 | 0 | 12,573 | 0 | 1,086,734 | 924,846 | 161,889 |
| HAVEN PUBLIC SCHOOLS | 312 | 0 | 0 | 16,083 | 83 | 2,838,431 | 2,414,610 | 423,822 |
| BUHLER | 313 | 0 | 0 | 0 | 6,633 | 4,484,680 | 4,030,530 | 454,151 |
| REPUBLIC 079 | | | | | | | | |
| PIKE VALLEY | 426 | 0 | 0 | 1,156 | 0 | 998,592 | 752,185 | 246,406 |
| BELLEVILLE | 427 | 3,519 | 3,519 | 0 | 31,097 | 2,008,728 | 1,719,085 | 289,643 |
| CUBA | 455 | 0 | 0 | 1,732 | 0 | 689,662 | 602,773 | 86,889 |

## CAPITAL OUTLAY FUND

| COUNTY NAME<br>DISTRICT NAME | # (county) | # | TREASURER'S BALANCE 7-1-81 | RECEIPTS: AD VALOREM TAX | RECEIPTS: INTEREST | RECEIPTS: OTHER | TOTAL AMOUNT AVAILABLE 7-1-81 TO 6-30-82 | EXPENDITURES: SITES AND SITE IMPROVEMENT | EXPENDITURES: ARCHI-TECTURAL EXPENSES |
|---|---|---|---|---|---|---|---|---|---|
| OSAGE | 070 | | | | | | | | |
| SANTA FE TRAIL | | 434 | 99,950 | 66,379 | 165,392 | 1,647,408 | 1,979,129 | 0 | 28,302 |
| BURLINGAME PUBLIC SCHOOLS | | 454 | 81,352 | 20,195 | 61,476 | 136,845 | 299,868 | 35,670 | 0 |
| MARAIS DES CYGNES VALLEY | | 456 | 20,306 | 17,138 | 2,698 | 19,126 | 59,268 | 0 | 0 |
| OSBORNE | 071 | | | | | | | | |
| OSBORNE COUNTY | | 392 | 233,657 | 78,870 | 99,169 | 9,781 | 421,477 | 195 | 19,297 |
| OTTAWA | 072 | | | | | | | | |
| NORTH OTTAWA COUNTY | | 239 | 125,409 | 32,385 | 0 | 2,239 | 160,032 | 0 | 1,254 |
| TWIN VALLEY | | 240 | 27,635 | 59,223 | 13,271 | 5,546 | 105,675 | 0 | 5,040 |
| PAWNEE | 073 | | | | | | | | |
| FT LARNED | | 495 | 86,291 | 164,983 | 179,243 | 54,135 | 484,652 | 0 | 6,188 |
| PAWNEE HEIGHTS | | 496 | 89,442 | 0 | 55,871 | 0 | 145,313 | 0 | 1,876 |
| PHILLIPS | 074 | | | | | | | | |
| EASTERN HEIGHTS | | 324 | 14,927 | 33,034 | 10,539 | 21,718 | 80,218 | 0 | 0 |
| PHILLIPSBURG | | 325 | 115,335 | 134,700 | 23,779 | 9,185 | 282,999 | 87,242 | 571 |
| LOGAN | | 326 | 78,284 | 24,279 | 41,076 | 33,215 | 176,854 | 0 | 0 |
| POTTAWATOMIE | 075 | | | | | | | | |
| WAMEGO | | 320 | 316,422 | 71,885 | 76,246 | 11,028 | 475,581 | 0 | 0 |
| KAW VALLEY | | 321 | 69,333 | 653,330 | 0 | 26,644 | 749,307 | 0 | 20,329 |
| ONAGA-HAVENSVILLE-WHEATON | | 322 | 24,737 | 31,043 | 25,267 | 3,040 | 84,087 | 20,381 | 0 |
| WESTMORELAND | | 323 | 93,244 | 39,369 | 65,915 | 3,610 | 202,138 | 0 | 0 |
| PRATT | 076 | | | | | | | | |
| PRATT | | 382 | 416,547 | 174,113 | 48,184 | 19,049 | 657,893 | 0 | 0 |
| SKYLINE SCHOOLS | | 438 | 27,627 | 51,582 | 31,335 | 1,820 | 112,364 | 0 | 0 |
| RAWLINS | 077 | | | | | | | | |
| HERNDON | | 317 | 34,517 | 23,950 | 0 | 1,810 | 60,277 | 0 | 0 |
| ATWOOD | | 318 | 75,181 | 77,293 | 26,929 | 32,535 | 211,938 | 1,350 | 0 |
| RENO | 078 | | | | | | | | |
| HUTCHINSON PUBLIC SCHOOLS | | 308 | 939,380 | 406,962 | 501,985 | 157,124 | 2,005,451 | 0 | 0 |
| NICKERSON | | 309 | 128,495 | 50,911 | 138,294 | 18,951 | 336,651 | 14,494 | 0 |
| FAIRFIELD | | 310 | 14,980 | 98,515 | 16,275 | 38,734 | 168,504 | 1,836 | 0 |
| PRETTY PRAIRIE | | 311 | 55,302 | 0 | 52,918 | 369 | 108,589 | 3,221 | 0 |
| HAVEN PUBLIC SCHOOLS | | 312 | 732,995 | 146,700 | 267,137 | 546,108 | 1,692,940 | 0 | 30,969 |
| BUHLER | | 313 | 464,950 | 169,839 | 316,582 | 28,620 | 979,991 | 2,938 | 13,476 |
| REPUBLIC | 079 | | | | | | | | |
| PIKE VALLEY | | 426 | 64,180 | 45,160 | 18,689 | 9,703 | 137,732 | 0 | 0 |
| BELLEVILLE | | 427 | 429,971 | 84,736 | 180,332 | 76,863 | 771,902 | 0 | 0 |
| CUBA | | 455 | 123,702 | 31,050 | 53,948 | 12,072 | 220,772 | 0 | 0 |

CAPITAL OUTLAY FUND
EXPENDITURES

| COUNTY NAME<br>DISTRICT NAME | # | # | NEW CONSTRUCTION AND ADDITIONS | RECONSTRUCTION REPAIR,REMODEL | FURNISHING EQUIPPING | SCHOOL BUSES (TRANSFER TO TRANSP. FUND) | OTHER | TOTAL EXPENDITURES 7-1-81 TO 6-30-82 | TREASURER'S BALANCE 6-30-82 |
|---|---|---|---|---|---|---|---|---|---|
| OSAGE | 070 | | | | | | | | |
| SANTA FE TRAIL | | 434 | 42,401 | 93,244 | 61,171 | 0 | 0 | 225,118 | 1,754,011 |
| BURLINGAME PUBLIC SCHOOLS | | 454 | 0 | 120,107 | 0 | 0 | 0 | 155,777 | 144,090 |
| MARAIS DES CYGNES VALLEY | | 456 | 0 | 4,811 | 4,165 | 0 | 0 | 8,976 | 50,292 |
| OSBORNE | 071 | | | | | | | | |
| OSBORNE COUNTY | | 392 | 0 | 117,997 | 27,292 | 43,000 | 0 | 207,781 | 213,696 |
| OTTAWA | 072 | | | | | | | | |
| NORTH OTTAWA COUNTY | | 239 | 0 | 14,607 | 5,525 | 0 | 0 | 21,385 | 138,647 |
| TWIN VALLEY | | 240 | 0 | 46,947 | 16,701 | 29,732 | 6,500 | 104,920 | 755 |
| PAWNEE | 073 | | | | | | | | |
| FT LARNED | | 495 | 55,656 | 193,111 | 31,696 | 0 | 0 | 286,651 | 198,001 |
| PAWNEE HEIGHTS | | 496 | 0 | 34,579 | 0 | 10,450 | 0 | 46,905 | 98,408 |
| PHILLIPS | 074 | | | | | | | | |
| EASTERN HEIGHTS | | 324 | 0 | 6,415 | 5,945 | 0 | 0 | 12,360 | 67,858 |
| PHILLIPSBURG | | 325 | 21,820 | 1,198 | 17,962 | 10,896 | 0 | 139,689 | 143,310 |
| LOGAN | | 326 | 0 | 62,347 | 9,900 | 0 | 0 | 72,247 | 104,607 |
| POTTAWATOMIE | 075 | | | | | | | | |
| WAMEGO | | 320 | 0 | 68,425 | 65,253 | 0 | 0 | 133,678 | 341,903 |
| KAW VALLEY | | 321 | 142,509 | 137,002 | 307,396 | 0 | 0 | 607,236 | 142,071 |
| ONAGA-HAVENSVILLE-WHEATON | | 322 | 0 | 24,000 | 6,610 | 0 | 0 | 50,991 | 33,095 |
| WESTMORELAND | | 323 | 0 | 76,287 | 5,055 | 36,098 | 0 | 117,440 | 84,698 |
| PRATT | 076 | | | | | | | | |
| PRATT | | 382 | 0 | 49,830 | 1,910 | 32,112 | 0 | 83,852 | 574,041 |
| SKYLINE SCHOOLS | | 438 | 0 | 32,122 | 19,697 | 0 | 0 | 51,819 | 60,545 |
| RAWLINS | 077 | | | | | | | | |
| HERNDON | | 317 | 0 | 11,164 | 26,180 | 0 | 0 | 37,344 | 22,933 |
| ATWOOD | | 318 | 0 | 96,211 | 14,713 | 21,366 | 7,000 | 140,640 | 71,298 |
| RENO | 078 | | | | | | | | |
| HUTCHINSON PUBLIC SCHOOLS | | 308 | 200,000 | 95,780 | 176,830 | 0 | 0 | 472,610 | 1,532,841 |
| NICKERSON | | 309 | 152 | 25,693 | 55,190 | 0 | 17,439 | 112,968 | 223,683 |
| FAIRFIELD | | 310 | 15,987 | 39,890 | 31,093 | 22,109 | 926 | 111,843 | 56,661 |
| PRETTY PRAIRIE | | 311 | 0 | 0 | 6,099 | 0 | 0 | 9,320 | 99,269 |
| HAVEN PUBLIC SCHOOLS | | 312 | 754,291 | 48,558 | 12,319 | 0 | 57,544 | 903,681 | 789,258 |
| BUHLER | | 313 | 4,390 | 142,447 | 225,670 | 72,108 | 631 | 461,661 | 518,330 |
| REPUBLIC | 079 | | | | | | | | |
| PIKE VALLEY | | 426 | 0 | 11,586 | 30,774 | 0 | 2,231 | 44,591 | 93,141 |
| BELLEVILLE | | 427 | 0 | 107,141 | 35,170 | 0 | 0 | 142,311 | 629,591 |
| CUBA | | 455 | 0 | 63,998 | 2,990 | 15,000 | 0 | 81,988 | 138,784 |

| COUNTY NAME #<br>DISTRICT NAME | # | TREASURER'S BALANCE<br>7-1-81 | VOCATIONAL EDUCATION FUND RECEIPTS<br>REGULAR STATE AID | POST-SECONDARY STATE AID | FEDERAL AID | OTHER | TOTAL AMOUNT AVAILABLE 7-1-81 TO 6-30-82 |
|---|---|---|---|---|---|---|---|
| OSAGE 070 | | | | | | | |
| SANTA FE TRAIL | 434 | 1,226 | 0 | 0 | 0 | 11,009 | 12,235 |
| BURLINGAME PUBLIC SCHOOLS | 454 | 10,844 | 2,685 | 0 | 6,996 | 19,733 | 40,258 |
| MARAIS DES CYGNES VALLEY | 456 | 4,857 | 4,223 | 0 | 13,301 | 38,215 | 60,596 |
| OSBORNE 071 | | | | | | | |
| OSBORNE COUNTY | 392 | 27,824 | 1,676 | 0 | 2,569 | 20,846 | 52,915 |
| OTTAWA 072 | | | | | | | |
| NORTH OTTAWA COUNTY | 239 | 69,804 | 2,511 | 0 | 0 | 62,854 | 135,170 |
| TWIN VALLEY | 240 | 4,225 | 0 | 0 | 0 | 8,500 | 12,725 |
| PAWNEE 073 | | | | | | | |
| FT LARNED | 495 | 1,182 | 0 | 0 | 0 | 0 | 1,182 |
| PAWNEE HEIGHTS | 496 | 9,887 | 292 | 0 | 230 | 13,371 | 23,780 |
| PHILLIPS 074 | | | | | | | |
| EASTERN HEIGHTS | 324 | 13,987 | 1,160 | 0 | 0 | 18,000 | 33,147 |
| PHILLIPSBURG | 325 | 46,457 | 3,980 | 0 | 6,814 | 30,157 | 87,408 |
| LOGAN | 326 | 0 | 0 | 0 | 0 | 0 | 0 |
| POTTAWATOMIE 075 | | | | | | | |
| WAMEGO | 320 | 4,563 | 2,430 | 934 | 4,587 | 66,000 | 78,514 |
| KAW VALLEY | 321 | 23,984 | 7,180 | 0 | 20,009 | 81,948 | 133,121 |
| ONAGA-HAVENSVILLE-WHEATON | 322 | 3,162 | 2,159 | 0 | 3,175 | 36,376 | 44,871 |
| WESTMORELAND | 323 | 33,649 | 4,134 | 0 | 5,364 | 98,078 | 141,225 |
| PRATT 076 | | | | | | | |
| PRATT | 382 | 46,603 | 3,098 | 0 | 5,136 | 126,805 | 181,642 |
| SKYLINE SCHOOLS | 438 | 0 | 0 | 0 | 0 | 0 | 0 |
| RAWLINS 077 | | | | | | | |
| HERNDON | 317 | 0 | 0 | 0 | 0 | 0 | 0 |
| ATWOOD | 318 | 13,356 | 2,270 | 398 | 5,233 | 31,287 | 52,544 |
| RENO 078 | | | | | | | |
| HUTCHINSON PUBLIC SCHOOLS | 308 | 149,768 | 98,569 | 14,872 | 0 | 293,913 | 557,122 |
| NICKERSON | 309 | 12,936 | 0 | 0 | 0 | 92,483 | 105,419 |
| FAIRFIELD | 310 | 9,350 | 0 | 0 | 0 | 20,285 | 29,635 |
| PRETTY PRAIRIE | 311 | 11,192 | 0 | 0 | 0 | 11,800 | 22,992 |
| HAVEN PUBLIC SCHOOLS | 312 | 30,235 | 12,158 | 0 | 0 | 20,489 | 62,883 |
| BUHLER | 313 | 111,531 | 31,928 | 0 | 0 | 112,456 | 255,915 |
| REPUBLIC 079 | | | | | | | |
| PIKE VALLEY | 426 | 41,276 | 769 | 0 | 2,135 | 32,091 | 76,271 |
| BELLEVILLE | 427 | 87,567 | 958 | 0 | 2,629 | 17,209 | 108,363 |
| CUBA | 455 | 29,796 | 4,579 | 0 | 0 | 12,492 | 46,867 |

## VOCATIONAL EDUCATION FUND
## EXPENDITURES

| COUNTY NAME # / DISTRICT NAME | # | ADMINISTRATION | INSTRUCTIONAL SALARIES | TEXTBOOKS TEACHING SUPPLIES | OPERATION OF PLANT | MAINTENANCE OF PLANT |
|---|---|---|---|---|---|---|
| OSAGE 070 | | | | | | |
| SANTA FE TRAIL | 434 | 0 | 0 | 0 | 0 | 0 |
| BURLINGAME PUBLIC SCHOOLS | 454 | 0 | 17,792 | 1,051 | 4,830 | 0 |
| MARAIS DES CYGNES VALLEY | 456 | 0 | 15,950 | 1,568 | 0 | 0 |
| OSBORNE 071 | | | | | | |
| OSBORNE COUNTY | 392 | 0 | 35,310 | 2,356 | 5,684 | 873 |
| OTTAWA 072 | | | | | | |
| NORTH OTTAWA COUNTY | 239 | 0 | 38,765 | 3,840 | 7,051 | 2,218 |
| TWIN VALLEY | 240 | 0 | 0 | 0 | 0 | 0 |
| PAWNEE 073 | | | | | | |
| FT LARNED | 495 | 0 | 0 | 0 | 0 | 0 |
| PAWNEE HEIGHTS | 496 | 0 | 9,057 | 1,160 | 689 | 56 |
| PHILLIPS 074 | | | | | | |
| EASTERN HEIGHTS | 324 | 0 | 14,682 | 655 | 0 | 572 |
| PHILLIPSBURG | 325 | 0 | 31,445 | 4,970 | 0 | 1,747 |
| LOGAN | 326 | 0 | 0 | 0 | 0 | 0 |
| POTTAWATOMIE 075 | | | | | | |
| WAMEGO | 320 | 0 | 45,220 | 8,951 | 1,472 | 0 |
| KAW VALLEY | 321 | 0 | 77,930 | 4,856 | 0 | 0 |
| ONAGA-HAVENSVILLE-WHEATON | 322 | 0 | 32,820 | 5,565 | 0 | 0 |
| WESTMORELAND | 323 | 0 | 68,555 | 6,504 | 4,966 | 3,794 |
| PRATT 076 | | | | | | |
| PRATT | 382 | 0 | 72,692 | 5,990 | 6,218 | 1,801 |
| SKYLINE SCHOOLS | 438 | 0 | 0 | 0 | 0 | 0 |
| RAWLINS 077 | | | | | | |
| HERNDON | 317 | 0 | 0 | 0 | 0 | 0 |
| ATWOOD | 318 | 0 | 37,479 | 2,562 | 2,425 | 0 |
| RENO 078 | | | | | | |
| HUTCHINSON PUBLIC SCHOOLS | 308 | 1,213 | 233,260 | 12,803 | 33,909 | 10,139 |
| NICKERSON | 309 | 3,000 | 46,677 | 1,514 | 2,365 | 464 |
| FAIRFIELD | 310 | 0 | 0 | 0 | 0 | 0 |
| PRETTY PRAIRIE | 311 | 0 | 0 | 0 | 0 | 0 |
| HAVEN PUBLIC SCHOOLS | 312 | 0 | 31,637 | 7,994 | 4,348 | 532 |
| BUHLER | 313 | 0 | 79,058 | 5,689 | 11,779 | 1,425 |
| REPUBLIC 079 | | | | | | |
| PIKE VALLEY | 426 | 0 | 17,993 | 4,059 | 4,770 | 955 |
| BELLEVILLE | 427 | 0 | 16,887 | 2,886 | 0 | 0 |
| CUBA | 455 | 0 | 16,192 | 657 | 0 | 0 |

## VOCATIONAL EDUCATION FUND

| COUNTY NAME<br>DISTRICT NAME | # | # | EXPENDITURES<br>FIXED CHARGES | CAPITAL OUTLAY | TUITION | OTHER | TOTAL EXPENDITURES 7-1-81 TO 6-30-82 | TREASURER'S BALANCE 6-30-82 |
|---|---|---|---|---|---|---|---|---|
| OSAGE | 070 | | | | | | | |
| SANTA FE TRAIL | | 434 | 0 | 0 | 11,009 | 0 | 11,009 | 1,226 |
| BURLINGAME PUBLIC SCHOOLS | | 454 | 1,188 | 876 | 0 | 920 | 26,657 | 13,601 |
| MARAIS DES CYGNES VALLEY | | 456 | 851 | 921 | 5,305 | 11,315 | 35,910 | 24,686 |
| OSBORNE | 071 | | | | | | | |
| OSBORNE COUNTY | | 392 | 0 | 781 | 0 | 212 | 45,216 | 7,698 |
| OTTAWA | 072 | | | | | | | |
| NORTH OTTAWA COUNTY | | 239 | 3,952 | 0 | 2,618 | 0 | 58,443 | 76,726 |
| TWIN VALLEY | | 240 | 0 | 0 | 0 | 5,200 | 5,200 | 7,525 |
| PAWNEE | 073 | | | | | | | |
| FT LARNED | | 495 | 0 | 0 | 0 | 0 | 0 | 1,182 |
| PAWNEE HEIGHTS | | 496 | 1,571 | 947 | 0 | 196 | 13,676 | 10,104 |
| PHILLIPS | 074 | | | | | | | |
| EASTERN HEIGHTS | | 324 | 1,805 | 0 | 0 | 94 | 17,808 | 15,339 |
| PHILLIPSBURG | | 325 | 4,033 | 0 | 0 | 187 | 42,382 | 45,026 |
| LOGAN | | 326 | 0 | 0 | 0 | 0 | 0 | 0 |
| POTTAWATOMIE | 075 | | | | | | | |
| WAMEGO | | 320 | 0 | 8,458 | 3,497 | 1,782 | 69,380 | 9,134 |
| KAW VALLEY | | 321 | 0 | 0 | 5,753 | 2,048 | 90,587 | 42,534 |
| ONAGA-HAVENSVILLE-WHEATON | | 322 | 0 | 1,867 | 0 | 310 | 40,562 | 4,309 |
| WESTMORELAND | | 323 | 5,967 | 4,718 | 0 | 1,590 | 96,094 | 45,131 |
| PRATT | 076 | | | | | | | |
| PRATT | | 382 | 0 | 0 | 0 | 993 | 87,694 | 93,948 |
| SKYLINE SCHOOLS | | 438 | 0 | 0 | 0 | 0 | 0 | 0 |
| RAWLINS | 077 | | | | | | | |
| HERNDON | | 317 | 0 | 0 | 0 | 0 | 0 | 0 |
| ATWOOD | | 318 | 6,440 | 177 | 0 | 0 | 49,082 | 3,462 |
| RENO | 078 | | | | | | | |
| HUTCHINSON PUBLIC SCHOOLS | | 308 | 25,534 | 34,925 | 0 | 114,212 | 465,995 | 91,127 |
| NICKERSON | | 309 | 5,646 | 1,177 | 6,913 | 2,501 | 70,257 | 35,162 |
| FAIRFIELD | | 310 | 0 | 0 | 8,600 | 9,217 | 17,817 | 11,818 |
| PRETTY PRAIRIE | | 311 | 0 | 0 | 5,913 | 2,080 | 7,993 | 14,999 |
| HAVEN PUBLIC SCHOOLS | | 312 | 2,090 | 2,021 | 0 | 0 | 48,622 | 14,261 |
| BUHLER | | 313 | 8,684 | 19,158 | 10,750 | 5,195 | 141,737 | 114,178 |
| REPUBLIC | 079 | | | | | | | |
| PIKE VALLEY | | 426 | 1,206 | 1,051 | 0 | 3,162 | 33,195 | 43,076 |
| BELLEVILLE | | 427 | 0 | 2,369 | 0 | 164 | 22,306 | 86,057 |
| CUBA | | 455 | 0 | 0 | 0 | 2,610 | 19,459 | 27,408 |

## TRANSPORTATION FUND

| COUNTY NAME<br>DISTRICT NAME | # | # | TREASURER'S BALANCE 7-1-81 | RECEIPTS<br>TRANSPORTATION AID | RECEIPTS<br>TRANSFERS GEN. AND CAP. OUTLAY FUNDS | RECEIPTS<br>OTHER | TOTAL AMOUNT AVAILABLE 7-1-81 TO 6-30-82 | EXPENDITURES<br>SALARIES<br>ADMIN. | EXPENDITURES<br>SALARIES<br>DRIVERS |
|---|---|---|---|---|---|---|---|---|---|
| OSAGE | 070 | | | | | | | | |
| SANTA FE TRAIL | | 434 | 46,205 | 139,595 | 21,246 | 0 | 207,046 | 0 | 0 |
| BURLINGAME PUBLIC SCHOOLS | | 454 | 19,826 | 32,186 | 17,243 | 0 | 69,255 | 0 | 0 |
| MARAIS DES CYGNES VALLEY | | 456 | 10,803 | 64,141 | 15,000 | 18,226 | 108,170 | 0 | 0 |
| OSBORNE | 071 | | | | | | | | |
| OSBORNE COUNTY | | 392 | 32,518 | 93,233 | 43,000 | 4,757 | 173,508 | 13,620 | 35,441 |
| OTTAWA | 072 | | | | | | | | |
| NORTH OTTAWA COUNTY | | 239 | 110,427 | 117,249 | 0 | 47,595 | 275,271 | 0 | 64,232 |
| TWIN VALLEY | | 240 | 29,490 | 76,531 | 39,732 | 578 | 146,331 | 9,000 | 36,246 |
| PAWNEE | 073 | | | | | | | | |
| FT LARNED | | 495 | 70,860 | 137,883 | 117,110 | 12,544 | 338,397 | 26,166 | 78,276 |
| PAWNEE HEIGHTS | | 496 | 29,358 | 45,006 | 17,450 | 2,049 | 93,863 | 3,688 | 18,132 |
| PHILLIPS | 074 | | | | | | | | |
| EASTERN HEIGHTS | | 324 | 45,211 | 51,882 | 40,000 | 441 | 137,534 | 2,400 | 15,655 |
| PHILLIPSBURG | | 325 | 89,491 | 80,190 | 50,896 | 9,037 | 229,614 | 0 | 255 |
| LOGAN | | 326 | 115,758 | 54,996 | 0 | 16,587 | 187,341 | 0 | 30,712 |
| POTTAWATOMIE | 075 | | | | | | | | |
| WAMEGO | | 320 | 2,661 | 67,200 | 82,600 | 0 | 152,461 | 9,600 | 42,097 |
| KAW VALLEY | | 321 | 20,081 | 143,034 | 50,000 | 88,778 | 301,893 | 0 | 2,713 |
| ONAGA-HAVENSVILLE-WHEATON | | 322 | 14,766 | 82,227 | 9,000 | 126 | 106,119 | 0 | 42,393 |
| WESTMORELAND | | 323 | 19,663 | 74,615 | 62,813 | 0 | 157,091 | 3,000 | 40,135 |
| PRATT | 076 | | | | | | | | |
| PRATT | | 382 | 48,014 | 74,529 | 63,697 | 22,991 | 209,231 | 0 | 48,372 |
| SKYLINE SCHOOLS | | 438 | 65,572 | 88,738 | 17,000 | 15,009 | 186,319 | 0 | 30,170 |
| RAWLINS | 077 | | | | | | | | |
| HERNDON | | 317 | 12,754 | 31,456 | 7,000 | 391 | 51,601 | 0 | 10,901 |
| ATWOOD | | 318 | 26,104 | 106,485 | 68,366 | 21,139 | 222,094 | 0 | 52,624 |
| RENO | 078 | | | | | | | | |
| HUTCHINSON PUBLIC SCHOOLS | | 308 | 62,036 | 85,194 | 73,800 | 3,944 | 224,974 | 0 | 1,283 |
| NICKERSON | | 309 | 60,355 | 160,094 | 105,000 | 39,873 | 365,322 | 0 | 125,882 |
| FAIRFIELD | | 310 | 23,335 | 159,488 | 43,517 | 27,841 | 254,181 | 0 | 77,911 |
| PRETTY PRAIRIE | | 311 | 36,505 | 86,968 | 39,000 | 996 | 163,469 | 4,088 | 36,239 |
| HAVEN PUBLIC SCHOOLS | | 312 | 36,105 | 185,583 | 75,000 | 6,391 | 303,079 | 6,600 | 81,627 |
| BUHLER | | 313 | 162,867 | 300,799 | 161,450 | 972 | 626,087 | 33,896 | 177,612 |
| REPUBLIC | 079 | | | | | | | | |
| PIKE VALLEY | | 426 | 136,711 | 59,258 | 0 | 11,733 | 207,702 | 2,200 | 22,632 |
| BELLEVILLE | | 427 | 217,949 | 109,762 | 57,665 | 2,935 | 388,311 | 0 | 64,036 |
| CUBA | | 455 | 37,342 | 40,224 | 40,041 | 0 | 117,607 | 0 | 25,615 |

TRANSPORTATION FUND
EXPENDITURES

| COUNTY NAME<br>DISTRICT NAME | # | # | CONTRACTUAL SERVICES | REPLACEMENT OF VEHICLES | FIXED CHARGES | VEHICLE & CASUALTY INSURANCE | EXPENDITURES IN LIEU OF TRANSPORTATION | NEW SCHOOL BUSES | OTHER |
|---|---|---|---|---|---|---|---|---|---|
| OSAGE | 070 | | | | | | | | |
| SANTA FE TRAIL | | 434 | 114,085 | 0 | 0 | 0 | 6,087 | 0 | 40,924 |
| BURLINGAME PUBLIC SCHOOLS | | 454 | 55,783 | 0 | 0 | 0 | 691 | 0 | 7 |
| MARAIS DES CYGNES VALLEY | | 456 | 90,846 | 0 | 0 | 0 | 0 | 0 | 0 |
| OSBORNE | 071 | | | | | | | | |
| OSBORNE COUNTY | | 392 | 0 | 43,257 | 0 | 1,500 | 0 | 0 | 48,176 |
| OTTAWA | 072 | | | | | | | | |
| NORTH OTTAWA COUNTY | | 239 | 0 | 31,209 | 4,367 | 1,956 | 6,059 | 0 | 42,149 |
| TWIN VALLEY | | 240 | 0 | 29,732 | 3,934 | 1,209 | 0 | 0 | 36,194 |
| PAWNEE | 073 | | | | | | | | |
| FT LARNED | | 495 | 0 | 0 | 26,973 | 5,272 | 5,642 | 55,424 | 70,637 |
| PAWNEE HEIGHTS | | 496 | 0 | 0 | 1,568 | 0 | 0 | 10,450 | 29,605 |
| PHILLIPS | 074 | | | | | | | | |
| EASTERN HEIGHTS | | 324 | 0 | 0 | 1,187 | 1,634 | 0 | 30,313 | 29,309 |
| PHILLIPSBURG | | 325 | 71,069 | 0 | 0 | 0 | 1,819 | 10,896 | 26,612 |
| LOGAN | | 326 | 0 | 0 | 2,585 | 1,335 | 0 | 0 | 28,144 |
| POTTAWATOMIE | 075 | | | | | | | | |
| WAMEGO | | 320 | 0 | 0 | 0 | 3,153 | 901 | 39,012 | 54,407 |
| KAW VALLEY | | 321 | 201,702 | 0 | 0 | 4,511 | 0 | 0 | 65,703 |
| ONAGA-HAVENSVILLE-WHEATON | | 322 | 5,752 | 0 | 0 | 1,721 | 0 | 0 | 44,960 |
| WESTMORELAND | | 323 | 0 | 0 | 3,715 | 2,819 | 0 | 36,098 | 47,440 |
| PRATT | 076 | | | | | | | | |
| PRATT | | 382 | 0 | 36,925 | 0 | 1,928 | 6,293 | 0 | 41,485 |
| SKYLINE SCHOOLS | | 438 | 296 | 0 | 2,267 | 1,981 | 0 | 19,851 | 45,461 |
| RAWLINS | 077 | | | | | | | | |
| HERNDON | | 317 | 2,055 | 10,114 | 0 | 3,030 | 0 | 0 | 11,029 |
| ATWOOD | | 318 | 255 | 1,600 | 214 | 2,893 | 18,826 | 36,338 | 76,550 |
| RENO | 078 | | | | | | | | |
| HUTCHINSON PUBLIC SCHOOLS | | 308 | 113,730 | 0 | 0 | 2,535 | 3,267 | 0 | 31,111 |
| NICKERSON | | 309 | 1,293 | 72,983 | 1,886 | 4,437 | 0 | 0 | 96,019 |
| FAIRFIELD | | 310 | 40 | 0 | 5,075 | 4,237 | 0 | 60,075 | 82,661 |
| PRETTY PRAIRIE | | 311 | 0 | 0 | 3,270 | 4,302 | 0 | 0 | 40,570 |
| HAVEN PUBLIC SCHOOLS | | 312 | 0 | 95,325 | 7,477 | 5,661 | 0 | 0 | 96,309 |
| BUHLER | | 313 | 1,314 | 0 | 17,119 | 8,022 | 1,995 | 76,708 | 146,188 |
| REPUBLIC | 079 | | | | | | | | |
| PIKE VALLEY | | 426 | 0 | 0 | 1,654 | 1,743 | 66 | 15,435 | 32,768 |
| BELLEVILLE | | 427 | 0 | 54,791 | 0 | 3,948 | 133 | 0 | 63,801 |
| CUBA | | 455 | 0 | 15,000 | 0 | 1,150 | 0 | 0 | 27,535 |

| COUNTY NAME<br>DISTRICT NAME | # | # | TRANSPORTATION FUND<br>TOTAL EXPENDITURES 7-1-81 TO 6-30-82 | TRANSPORTATION FUND<br>TREASURER'S BALANCE 6-30-82 | SPECIAL EDUCATION FUND<br>TREASURER'S BALANCE 7-1-81 | SPECIAL EDUCATION FUND RECEIPTS<br>FEDERAL PAYMENTS | SPECIAL EDUCATION FUND RECEIPTS<br>STATE PAYMENT FOR SPECIAL EDUCATION | SPECIAL EDUCATION FUND RECEIPTS<br>TRANSFER FROM GENERAL FUND | SPECIAL EDUCATION FUND RECEIPTS<br>OTHER |
|---|---|---|---|---|---|---|---|---|---|
| OSAGE | 070 | | | | | | | | |
| SANTA FE TRAIL | | 434 | 161,096 | 45,950 | 47,671 | 0 | 12,839 | 106,726 | 1,306 |
| BURLINGAME PUBLIC SCHOOLS | | 454 | 56,480 | 12,776 | 16,358 | 0 | 10 | 37,232 | 259 |
| MARAIS DES CYGNES VALLEY | | 456 | 90,846 | 17,324 | 8,031 | 0 | 27,370 | 42,000 | 2,751 |
| OSBORNE | 071 | | | | | | | | |
| OSBORNE COUNTY | | 392 | 141,995 | 31,514 | 8,275 | 0 | 0 | 10,000 | 0 |
| OTTAWA | 072 | | | | | | | | |
| NORTH OTTAWA COUNTY | | 239 | 149,971 | 125,300 | 109,474 | 0 | 10,429 | 10,000 | 58,449 |
| TWIN VALLEY | | 240 | 116,315 | 30,016 | 12,138 | 0 | 9,623 | 30,000 | 22,699 |
| PAWNEE | 073 | | | | | | | | |
| FT LARNED | | 495 | 268,390 | 70,007 | 20,950 | 0 | 174,902 | 138,299 | 341,799 |
| PAWNEE HEIGHTS | | 496 | 63,443 | 30,420 | 25,363 | 0 | 0 | 23,000 | 0 |
| PHILLIPS | 074 | | | | | | | | |
| EASTERN HEIGHTS | | 324 | 80,498 | 57,036 | 11,898 | 0 | 1,196 | 14,000 | 0 |
| PHILLIPSBURG | | 325 | 110,651 | 118,963 | 74,853 | 0 | 0 | 62,500 | 7,084 |
| LOGAN | | 326 | 62,776 | 124,565 | 24,912 | 0 | 0 | 0 | 6,529 |
| POTTAWATOMIE | 075 | | | | | | | | |
| WAMEGO | | 320 | 149,170 | 3,291 | 669 | 0 | 0 | 28,300 | 0 |
| KAW VALLEY | | 321 | 274,629 | 27,264 | 20,244 | 17,441 | 228,195 | 34,944 | 115,110 |
| ONAGA-HAVENSVILLE-WHEATON | | 322 | 94,826 | 11,293 | 8,457 | 0 | 9,501 | 25,000 | 0 |
| WESTMORELAND | | 323 | 133,207 | 23,884 | 22,086 | 0 | 0 | 31,000 | 2,784 |
| PRATT | 076 | | | | | | | | |
| PRATT | | 382 | 135,003 | 74,228 | 19,127 | 0 | 35,395 | 157,515 | 68,707 |
| SKYLINE SCHOOLS | | 438 | 100,026 | 86,293 | 10,121 | 0 | 3,359 | 40,073 | 0 |
| RAWLINS | 077 | | | | | | | | |
| HERNDON | | 317 | 37,129 | 14,472 | 2,557 | 0 | 3,863 | 20,019 | 11,267 |
| ATWOOD | | 318 | 189,301 | 32,793 | 18,417 | 0 | 101,126 | 50,000 | 28,196 |
| RENO | 078 | | | | | | | | |
| HUTCHINSON PUBLIC SCHOOLS | | 308 | 151,926 | 73,048 | 92,194 | 76,017 | 452,714 | 466,386 | 46,455 |
| NICKERSON | | 309 | 302,500 | 62,822 | 52,073 | 0 | 58,106 | 185,000 | 37 |
| FAIRFIELD | | 310 | 229,998 | 24,183 | 46,000 | 0 | 40,122 | 35,959 | 2,119 |
| PRETTY PRAIRIE | | 311 | 88,468 | 75,000 | 36,925 | 0 | 4,230 | 45,000 | 0 |
| HAVEN PUBLIC SCHOOLS | | 312 | 293,000 | 10,079 | 89,230 | 0 | 18,499 | 140,000 | 0 |
| BUHLER | | 313 | 462,856 | 163,232 | 160,370 | 0 | 30,642 | 246,730 | 16 |
| REPUBLIC | 079 | | | | | | | | |
| PIKE VALLEY | | 426 | 76,497 | 131,205 | 54,730 | 0 | 6,771 | 10,000 | 22,317 |
| BELLEVILLE | | 427 | 186,709 | 201,602 | 63,885 | 0 | 1,094 | 72,000 | 1,623 |
| CUBA | | 455 | 69,300 | 48,307 | 22,483 | 0 | 5,273 | 18,500 | 0 |

| COUNTY NAME<br>DISTRICT NAME | # | # | TOTAL AMOUNT AVAILABLE 7-1-81 TO 6-30-82 | SPECIAL EDUCATION FUND EXPENDITURES<br>ADMINISTRATION | SALARIES FOR INSTRUCTION | TEXTBOOKS TEACHING SUPPLIES | OPERATION OF PLANT | MAINTENANCE OF PLANT | FIXED CHARGES |
|---|---|---|---|---|---|---|---|---|---|
| OSAGE | 070 | | | | | | | | |
| SANTA FE TRAIL | | 494 | 168,542 | 0 | 0 | 0 | 0 | 0 | 0 |
| BURLINGAME PUBLIC SCHOOLS | | 454 | 53,858 | 0 | 0 | 0 | 0 | 0 | 0 |
| MARAIS DES CYGNES VALLEY | | 456 | 80,152 | 0 | 0 | 0 | 0 | 0 | 0 |
| OSBORNE | 071 | | | | | | | | |
| OSBORNE COUNTY | | 392 | 18,275 | 0 | 0 | 533 | 0 | 0 | 0 |
| OTTAWA | 072 | | | | | | | | |
| NORTH OTTAWA COUNTY | | 239 | 188,352 | 0 | 0 | 0 | 1,972 | 0 | 283 |
| TWIN VALLEY | | 240 | 74,460 | 0 | 0 | 0 | 0 | 0 | 497 |
| PAWNEE | 073 | | | | | | | | |
| FT LARNED | | 495 | 675,950 | 0 | 373,828 | 19,397 | 0 | 0 | 54,953 |
| PAWNEE HEIGHTS | | 496 | 48,363 | 0 | 0 | 175 | 0 | 0 | 0 |
| PHILLIPS | 074 | | | | | | | | |
| EASTERN HEIGHTS | | 324 | 27,094 | 0 | 0 | 0 | 0 | 0 | 94 |
| PHILLIPSBURG | | 325 | 144,437 | 0 | 0 | 0 | 0 | 0 | 0 |
| LOGAN | | 326 | 31,441 | 0 | 517 | 211 | 0 | 0 | 35 |
| POTTAWATOMIE | 075 | | | | | | | | |
| WAMEGO | | 320 | 28,969 | 0 | 0 | 0 | 0 | 0 | 0 |
| KAW VALLEY | | 321 | 415,934 | 0 | 310,509 | 16,273 | 0 | 0 | 0 |
| ONAGA-HAVENSVILLE-WHEATON | | 322 | 42,958 | 0 | 227 | 71 | 0 | 0 | 0 |
| WESTMORELAND | | 323 | 55,870 | 0 | 600 | 374 | 200 | 0 | 0 |
| PRATT | 076 | | | | | | | | |
| PRATT | | 382 | 280,744 | 0 | 80,343 | 2,762 | 0 | 0 | 0 |
| SKYLINE SCHOOLS | | 438 | 53,553 | 0 | 830 | 269 | 0 | 0 | 237 |
| RAWLINS | 077 | | | | | | | | |
| HERNDON | | 317 | 37,706 | 0 | 9,407 | 3 | 0 | 0 | 0 |
| ATWOOD | | 318 | 197,738 | 0 | 30,010 | 560 | 0 | 0 | 2,971 |
| RENO | 078 | | | | | | | | |
| HUTCHINSON PUBLIC SCHOOLS | | 308 | 1,133,766 | 59,071 | 753,952 | 13,273 | 0 | 303 | 94,384 |
| NICKERSON | | 309 | 295,216 | 825 | 82 | 0 | 0 | 0 | 1,760 |
| FAIRFIELD | | 310 | 124,201 | 0 | 0 | 0 | 0 | 0 | 1,082 |
| PRETTY PRAIRIE | | 311 | 86,155 | 3,178 | 2,450 | 0 | 0 | 0 | 647 |
| HAVEN PUBLIC SCHOOLS | | 312 | 247,729 | 0 | 0 | 0 | 0 | 0 | 902 |
| BUHLER | | 313 | 437,758 | 0 | 13,662 | 68 | 0 | 0 | 1,578 |
| REPUBLIC | 079 | | | | | | | | |
| PIKE VALLEY | | 426 | 93,818 | 0 | 0 | 0 | 0 | 0 | 254 |
| BELLEVILLE | | 427 | 138,602 | 219 | 1,507 | 650 | 0 | 0 | 0 |
| CUBA | | 455 | 46,256 | 0 | 0 | 0 | 0 | 0 | 264 |

SPECIAL EDUCATION FUND

| COUNTY NAME<br>DISTRICT NAME | # | # | EXPENDITURES<br>CAPITAL OUTLAY | TRANSFER TO COOP SPECIAL ED. | TRANSPORTATION EXPENSE | PAYMENT TO SPEC ED | OTHER | TOTAL EXPENDITURES 7-1-81 TO 6-30-82 | TREASURER'S BALANCE 6-30-82 |
|---|---|---|---|---|---|---|---|---|---|
| OSAGE | 070 | | | | | | | | |
| SANTA FE TRAIL | | 434 | 0 | 106,866 | 14,005 | 0 | 0 | 120,871 | 47,671 |
| BURLINGAME PUBLIC SCHOOLS | | 454 | 0 | 0 | 13 | 34,156 | 0 | 34,169 | 19,689 |
| MARAIS DES CYGNES VALLEY | | 456 | 0 | 0 | 33,910 | 30,556 | 0 | 64,466 | 15,686 |
| OSBORNE | 071 | | | | | | | | |
| OSBORNE COUNTY | | 392 | 0 | 0 | 10,863 | 0 | 310 | 11,706 | 6,569 |
| OTTAWA | 072 | | | | | | | | |
| NORTH OTTAWA COUNTY | | 239 | 0 | 0 | 8,923 | 68,772 | 0 | 79,950 | 108,403 |
| TWIN VALLEY | | 240 | 0 | 0 | 9,738 | 53,605 | 0 | 63,840 | 10,620 |
| PAWNEE | 073 | | | | | | | | |
| FT LARNED | | 495 | 0 | 152,864 | 0 | 0 | 0 | 601,042 | 74,908 |
| PAWNEE HEIGHTS | | 496 | 0 | 0 | 0 | 21,934 | 0 | 22,109 | 26,254 |
| PHILLIPS | 074 | | | | | | | | |
| EASTERN HEIGHTS | | 324 | 0 | 0 | 1,263 | 281 | 0 | 1,638 | 25,456 |
| PHILLIPSBURG | | 325 | 0 | 65,000 | 500 | 0 | 2,116 | 67,616 | 76,821 |
| LOGAN | | 326 | 0 | 0 | 0 | 0 | 1,319 | 2,082 | 29,359 |
| POTTAWATOMIE | 075 | | | | | | | | |
| WAMEGO | | 320 | 0 | 28,335 | 0 | 0 | 0 | 28,335 | 634 |
| KAW VALLEY | | 321 | 0 | 0 | 29,571 | 0 | 35,043 | 391,396 | 24,538 |
| ONAGA-HAVENSVILLE-WHEATON | | 322 | 0 | 0 | 9,790 | 22,220 | 3,507 | 35,814 | 7,144 |
| WESTMORELAND | | 323 | 0 | 0 | 0 | 22,735 | 200 | 24,109 | 31,761 |
| PRATT | 076 | | | | | | | | |
| PRATT | | 382 | 0 | 0 | 3,317 | 126,538 | 469 | 213,429 | 67,315 |
| SKYLINE SCHOOLS | | 438 | 0 | 0 | 4,007 | 36,073 | 38 | 41,454 | 17,099 |
| RAWLINS | 077 | | | | | | | | |
| HERNDON | | 317 | 0 | 0 | 4,883 | 13,917 | 3,163 | 31,373 | 6,333 |
| ATWOOD | | 318 | 0 | 108,136 | 649 | 32,681 | 0 | 175,008 | 22,730 |
| RENO | 078 | | | | | | | | |
| HUTCHINSON PUBLIC SCHOOLS | | 308 | 11,084 | 0 | 0 | 0 | 68,243 | 1,000,310 | 133,456 |
| NICKERSON | | 309 | 17,151 | 0 | 61,152 | 161,676 | 0 | 242,646 | 52,570 |
| FAIRFIELD | | 310 | 0 | 0 | 16,559 | 59,435 | 25 | 77,101 | 47,100 |
| PRETTY PRAIRIE | | 311 | 0 | 0 | 5,565 | 34,526 | 0 | 46,366 | 39,789 |
| HAVEN PUBLIC SCHOOLS | | 312 | 0 | 0 | 33,261 | 113,195 | 0 | 147,358 | 100,371 |
| BUHLER | | 313 | 0 | 0 | 28,526 | 228,959 | 172 | 272,965 | 164,793 |
| REPUBLIC | 079 | | | | | | | | |
| PIKE VALLEY | | 426 | 0 | 0 | 8,475 | 29,983 | 0 | 38,712 | 55,106 |
| BELLEVILLE | | 427 | 260 | 0 | 0 | 69,309 | 0 | 71,945 | 66,657 |
| CUBA | | 455 | 0 | 0 | 5,436 | 0 | 20,126 | 25,826 | 20,430 |

| COUNTY NAME # / DISTRICT NAME | # | TREASURER'S BALANCE 7-1-81 | COOP SPECIAL EDUCATION FUND RECEIPTS: STATE PAYMENT FOR SPECIAL ED. | OTHER DIST. CONTRIBUTION | HOME DIST. CONTRIBUTION | OTHER | TOTAL AMOUNT AVAILABLE 7-1-81 TO 6-30-82 | EXPENDITURES: ADMINISTRATION |
|---|---|---|---|---|---|---|---|---|
| OSAGE 070 | | | | | | | | |
| SANTA FE TRAIL | 434 | 9,589 | 452,938 | 320,084 | 106,866 | 199,174 | 1,088,651 | 9,893 |
| BURLINGAME PUBLIC SCHOOLS | 454 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MARAIS DES CYGNES VALLEY | 456 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OSBORNE 071 | | | | | | | | |
| OSBORNE COUNTY | 392 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTTAWA 072 | | | | | | | | |
| NORTH OTTAWA COUNTY | 239 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TWIN VALLEY | 240 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PAWNEE 073 | | | | | | | | |
| FT LARNED | 495 | 5,473 | 216,147 | 117,596 | 152,864 | 349 | 492,429 | 27,791 |
| PAWNEE HEIGHTS | 496 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PHILLIPS 074 | | | | | | | | |
| EASTERN HEIGHTS | 324 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PHILLIPSBURG | 325 | 479,640 | 447,886 | 302,427 | 65,000 | 1,198 | 1,296,151 | 46,515 |
| LOGAN | 326 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POTTAWATOMIE 075 | | | | | | | | |
| WAMEGO | 320 | 105,219 | 209,275 | 38,441 | 28,335 | 63,398 | 444,668 | 1,992 |
| KAW VALLEY | 321 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ONAGA-HAVENSVILLE-WHEATON | 322 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WESTMORELAND | 323 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRATT 076 | | | | | | | | |
| PRATT | 382 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SKYLINE SCHOOLS | 438 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RAWLINS 077 | | | | | | | | |
| HERNDON | 317 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ATWOOD | 318 | 25,057 | 0 | 88,193 | 108,136 | 3,672 | 225,058 | 0 |
| RENO 078 | | | | | | | | |
| HUTCHINSON PUBLIC SCHOOLS | 308 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NICKERSON | 309 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FAIRFIELD | 310 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRETTY PRAIRIE | 311 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HAVEN PUBLIC SCHOOLS | 312 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BUHLER | 313 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| REPUBLIC 079 | | | | | | | | |
| PIKE VALLEY | 426 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BELLEVILLE | 427 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CUBA | 455 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

## COOP SPECIAL EDUCATION FUND
## EXPENDITURES

| COUNTY NAME # <br> DISTRICT NAME | # | SALARIES FOR INSTRUCTION | TEXTBOOKS TEACHING SUPPLIES | TRANSPORTATION EXPENSE | OPERATION OF PLANT | MAINTENANCE OF PLANT | FIXED CHARGES | CAPITAL OUTLAY |
|---|---|---|---|---|---|---|---|---|
| OSAGE 070 | | | | | | | | |
| SANTA FE TRAIL | 434 | 750,034 | 19,189 | 36,730 | 5,681 | 1,278 | 99,579 | 7,283 |
| BURLINGAME PUBLIC SCHOOLS | 454 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MARAIS DES CYGNES VALLEY | 456 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OSBORNE 071 | | | | | | | | |
| OSBORNE COUNTY | 392 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTTAWA 072 | | | | | | | | |
| NORTH OTTAWA COUNTY | 239 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TWIN VALLEY | 240 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PAWNEE 073 | | | | | | | | |
| FT LARNED | 495 | 342,796 | 6,416 | 805 | 2,173 | 543 | 68,720 | 0 |
| PAWNEE HEIGHTS | 496 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PHILLIPS 074 | | | | | | | | |
| EASTERN HEIGHTS | 324 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PHILLIPSBURG | 325 | 561,594 | 26,120 | 21,270 | 8,398 | 1,421 | 74,767 | 11,742 |
| LOGAN | 326 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POTTAWATOMIE 075 | | | | | | | | |
| WAMEGO | 320 | 241,061 | 6,481 | 44,819 | 690 | 0 | 20,878 | 0 |
| KAW VALLEY | 321 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ONAGA-HAVENSVILLE-WHEATON | 322 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WESTMORELAND | 323 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRATT 076 | | | | | | | | |
| PRATT | 382 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SKYLINE SCHOOLS | 438 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RAWLINS 077 | | | | | | | | |
| HERNDON | 317 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ATWOOD | 318 | 131,251 | 2,124 | 3,449 | 12,334 | 0 | 17,368 | 1,287 |
| RENO 078 | | | | | | | | |
| HUTCHINSON PUBLIC SCHOOLS | 308 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NICKERSON | 309 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FAIRFIELD | 310 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRETTY PRAIRIE | 311 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HAVEN PUBLIC SCHOOLS | 312 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BUHLER | 313 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| REPUBLIC 079 | | | | | | | | |
| PIKE VALLEY | 426 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BELLEVILLE | 427 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CUBA | 455 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| COUNTY NAME<br>DISTRICT NAME | # | # | --COOP SPECIAL ED FUND--<br>EXPENDITURES<br>OTHER | TOTAL EXPEND-<br>ITURES 7-1-81<br>TO 6-30-82 | TREASURER'S<br>BALANCE<br>6-30-82 | --DRIVER TRAINING FUND--<br>TREASURER'S<br>BALANCE<br>7-1-81 | RECEIPTS<br>STATE<br>AID | OTHER | TOTAL AMOUNT<br>AVAILABLE 7-1-81<br>TO 6-30-82 |
|---|---|---|---|---|---|---|---|---|---|
| OSAGE | 070 | | | | | | | | |
| SANTA FE TRAIL | | 434 | 52,089 | 981,756 | 106,895 | 6,994 | 3,672 | 5,152 | 15,818 |
| BURLINGAME PUBLIC SCHOOLS | | 454 | 0 | 0 | 0 | 2,607 | 1,122 | 39 | 3,768 |
| MARAIS DES CYGNES VALLEY | | 456 | 0 | 0 | 0 | 808 | 918 | 2,000 | 3,726 |
| OSBORNE | 071 | | | | | | | | |
| OSBORNE COUNTY | | 392 | 0 | 0 | 0 | 4,785 | 1,683 | 16 | 6,484 |
| OTTAWA | 072 | | | | | | | | |
| NORTH OTTAWA COUNTY | | 239 | 0 | 0 | 0 | 7,134 | 2,550 | 12,000 | 21,684 |
| TWIN VALLEY | | 240 | 0 | 0 | 0 | 1,612 | 2,295 | 4,400 | 8,307 |
| PAWNEE | 073 | | | | | | | | |
| FT LARNED | | 495 | 16,810 | 466,055 | 26,375 | 8,383 | 4,131 | 13,987 | 26,500 |
| PAWNEE HEIGHTS | | 496 | 0 | 0 | 0 | 3,501 | 867 | 2,201 | 6,569 |
| PHILLIPS | 074 | | | | | | | | |
| EASTERN HEIGHTS | | 324 | 0 | 0 | 0 | 413 | 714 | 2,000 | 3,127 |
| PHILLIPSBURG | | 325 | 133,131 | 884,958 | 411,193 | 7,281 | 3,468 | 20,700 | 31,449 |
| LOGAN | | 326 | 0 | 0 | 0 | 7,844 | 1,020 | 5,079 | 13,943 |
| POTTAWATOMIE | 075 | | | | | | | | |
| WAMEGO | | 320 | 128,736 | 444,657 | 11 | 1,186 | 2,397 | 15,000 | 18,583 |
| KAW VALLEY | | 321 | 0 | 0 | 0 | 2,728 | 4,586 | 3,060 | 10,374 |
| ONAGA-HAVENSVILLE-WHEATON | | 322 | 0 | 0 | 0 | 16 | 1,734 | 2,566 | 4,316 |
| WESTMORELAND | | 323 | 0 | 0 | 0 | 4,811 | 2,397 | 7,519 | 14,727 |
| PRATT | 076 | | | | | | | | |
| PRATT | | 382 | 0 | 0 | 0 | 7,009 | 5,045 | 13,355 | 25,409 |
| SKYLINE SCHOOLS | | 438 | 0 | 0 | 0 | 3,404 | 1,122 | 5,701 | 10,227 |
| RAWLINS | 077 | | | | | | | | |
| HERNDON | | 317 | 0 | 0 | 0 | 652 | 714 | 3,000 | 4,366 |
| ATWOOD | | 318 | 34,149 | 201,961 | 23,097 | 4,130 | 2,040 | 17,877 | 24,047 |
| RENO | 078 | | | | | | | | |
| HUTCHINSON PUBLIC SCHOOLS | | 308 | 0 | 0 | 0 | 34,460 | 16,367 | 6,998 | 57,825 |
| NICKERSON | | 309 | 0 | 0 | 0 | 6,624 | 5,559 | 5,312 | 17,495 |
| FAIRFIELD | | 310 | 0 | 0 | 0 | 6,672 | 2,666 | 9 | 9,347 |
| PRETTY PRAIRIE | | 311 | 0 | 0 | 0 | 5,216 | 1,887 | 8,020 | 15,123 |
| HAVEN PUBLIC SCHOOLS | | 312 | 0 | 0 | 0 | 4,111 | 4,692 | 8,000 | 16,803 |
| BUHLER | | 313 | 0 | 0 | 0 | 28,729 | 6,936 | 8,343 | 44,008 |
| REPUBLIC | 079 | | | | | | | | |
| PIKE VALLEY | | 426 | 0 | 0 | 0 | 9,184 | 1,530 | 4,081 | 14,795 |
| BELLEVILLE | | 427 | 0 | 0 | 0 | 6,876 | 2,958 | 4,989 | 14,823 |
| CUBA | | 455 | 0 | 0 | 0 | 4,826 | 714 | 12,000 | 17,540 |

| | | | DRIVER TRAINING FUND | | | | FOOD SERVICE FUND | | |
|---|---|---|---|---|---|---|---|---|---|
| | | | EXPENDITURES | | | | | RECEIPTS | |
| COUNTY NAME<br>DISTRICT NAME | # | # | TEACHER SALARIES | OTHER | TOTAL EX-EXPENDITURES 7-1-81 TO 6-30-82 | TREASURER'S BALANCE 6-30-82 | TREASURER'S BALANCE 7-1-81 | SCHOOL LUNCH RECEIPTS | FEDERAL AID |
| OSAGE | 070 | | | | | | | | |
| SANTA FE TRAIL | | 434 | 6,084 | 3,531 | 9,615 | 6,203 | 58,831 | 107,249 | 60,959 |
| BURLINGAME PUBLIC SCHOOLS | | 454 | 1,800 | 550 | 2,350 | 1,418 | 26,177 | 37,807 | 21,673 |
| MARAIS DES CYGNES VALLEY | | 456 | 1,530 | 1,080 | 2,610 | 1,116 | 6,537 | 26,962 | 22,912 |
| OSBORNE | 071 | | | | | | | | |
| OSBORNE COUNTY | | 392 | 4,590 | 1,373 | 5,964 | 520 | 6,471 | 45,363 | 21,302 |
| OTTAWA | 072 | | | | | | | | |
| NORTH OTTAWA COUNTY | | 239 | 7,577 | 3,007 | 10,583 | 11,101 | 30,542 | 63,502 | 31,845 |
| TWIN VALLEY | | 240 | 4,943 | 2,092 | 7,035 | 1,272 | 7,875 | 45,917 | 24,226 |
| PAWNEE | 073 | | | | | | | | |
| FT LARNED | | 495 | 13,703 | 3,785 | 17,489 | 9,011 | 85,896 | 110,947 | 54,882 |
| PAWNEE HEIGHTS | | 496 | 1,738 | 890 | 2,628 | 3,941 | 29,994 | 30,533 | 8,005 |
| PHILLIPS | 074 | | | | | | | | |
| EASTERN HEIGHTS | | 324 | 2,083 | 362 | 2,445 | 682 | 13,504 | 20,428 | 0 |
| PHILLIPSBURG | | 325 | 11,511 | 10,143 | 21,654 | 9,795 | 21,050 | 88,754 | 37,822 |
| LOGAN | | 326 | 0 | 7,003 | 7,003 | 6,940 | 21,912 | 38,123 | 14,383 |
| POTTAWATOMIE | 075 | | | | | | | | |
| WAMEGO | | 320 | 14,588 | 681 | 15,269 | 3,314 | 9,567 | 89,824 | 48,458 |
| KAW VALLEY | | 321 | 3,598 | 4,068 | 7,666 | 2,708 | 6,841 | 90,260 | 46,535 |
| ONAGA-HAVENSVILLE-WHEATON | | 322 | 2,216 | 1,068 | 3,284 | 1,032 | 6,643 | 41,098 | 21,600 |
| WESTMORELAND | | 323 | 5,530 | 2,705 | 8,235 | 6,492 | 18,175 | 52,109 | 31,401 |
| PRATT | 076 | | | | | | | | |
| PRATT | | 382 | 11,606 | 1,405 | 13,011 | 12,398 | 15,923 | 141,452 | 52,618 |
| SKYLINE SCHOOLS | | 438 | 3,979 | 1,224 | 5,203 | 5,024 | 30,684 | 31,326 | 20,183 |
| RAWLINS | 077 | | | | | | | | |
| HERNDON | | 317 | 3,310 | 499 | 3,809 | 557 | 11,111 | 9,872 | 0 |
| ATWOOD | | 318 | 17,487 | 3,257 | 20,743 | 3,304 | 12,562 | 61,306 | 28,904 |
| RENO | 078 | | | | | | | | |
| HUTCHINSON PUBLIC SCHOOLS | | 308 | 18,875 | 5,629 | 24,504 | 33,321 | -3,632 | 402,990 | 293,401 |
| NICKERSON | | 309 | 9,077 | 1,653 | 10,730 | 6,765 | 43,315 | 160,032 | 78,025 |
| FAIRFIELD | | 310 | 0 | 1,705 | 1,705 | 7,642 | 33,000 | 58,156 | 0 |
| PRETTY PRAIRIE | | 311 | 4,850 | 855 | 5,705 | 9,418 | 17,915 | 28,837 | 13,083 |
| HAVEN PUBLIC SCHOOLS | | 312 | 12,603 | 2,435 | 15,037 | 1,766 | 17,463 | 112,679 | 55,943 |
| BUHLER | | 313 | 12,096 | 5,030 | 17,125 | 26,883 | 68,716 | 296,846 | 104,625 |
| REPUBLIC | 079 | | | | | | | | |
| PIKE VALLEY | | 426 | 3,756 | 2,146 | 5,903 | 8,893 | 70,235 | 37,148 | 14,480 |
| BELLEVILLE | | 427 | 7,089 | 1,207 | 8,296 | 6,527 | 80,415 | 74,389 | 34,381 |
| CUBA | | 455 | 1,971 | 1,210 | 3,181 | 14,359 | 19,704 | 22,844 | 0 |

## FOOD SERVICE FUND

|  |  | RECEIPTS |  |  |  | EXPENDITURES |  |  |
|---|---|---|---|---|---|---|---|---|
| COUNTY NAME #<br>DISTRICT NAME | # | STATE AID | TRANSFER FROM GEN. FUND | OTHER | TOTAL AMOUNT AVAILABLE 7-1-81 TO 6-30-82 | SALARIES DIRECTORS SUPERVISORS | OTHER SALARIES FOR FOOD SERVICE | FOOD COSTS |
| OSAGE 070 |  |  |  |  |  |  |  |  |
| SANTA FE TRAIL | 434 | 5,688 | 59,057 | 75 | 291,859 | 0 | 72,329 | 107,178 |
| BURLINGAME PUBLIC SCHOOLS | 454 | 2,698 | 30,000 | 580 | 118,934 | 0 | 25,236 | 52,914 |
| MARAIS DES CYGNES VALLEY | 456 | 2,925 | 12,000 | 4,729 | 76,065 | 0 | 31,149 | 32,957 |
| OSBORNE 071 |  |  |  |  |  |  |  |  |
| OSBORNE COUNTY | 392 | 2,868 | 0 | 11,715 | 87,720 | 0 | 27,323 | 41,418 |
| OTTAWA 072 |  |  |  |  |  |  |  |  |
| NORTH OTTAWA COUNTY | 239 | 4,631 | 11,000 | 1,637 | 143,157 | 0 | 37,671 | 64,352 |
| TWIN VALLEY | 240 | 2,393 | 20,000 | 11,911 | 112,322 | 0 | 26,114 | 52,530 |
| PAWNEE 073 |  |  |  |  |  |  |  |  |
| FT LARNED | 495 | 7,960 | 77,010 | 2,581 | 339,275 | 13,182 | 71,588 | 97,211 |
| PAWNEE HEIGHTS | 496 | 1,165 | 15,000 | 8,139 | 92,836 | 0 | 17,921 | 27,244 |
| PHILLIPS 074 |  |  |  |  |  |  |  |  |
| EASTERN HEIGHTS | 324 | 13,224 | 0 | 10,609 | 57,765 | 0 | 18,545 | 22,738 |
| PHILLIPSBURG | 325 | 6,197 | 2,800 | 7,636 | 164,259 | 6,115 | 39,028 | 88,216 |
| LOGAN | 326 | 2,262 | 0 | 19,093 | 95,773 | 1,020 | 21,725 | 34,437 |
| POTTAWATOMIE 075 |  |  |  |  |  |  |  |  |
| WAMEGO | 320 | 0 | 0 | 0 | 147,849 | 0 | 43,658 | 86,962 |
| KAW VALLEY | 321 | 6,819 | 15,000 | 4,494 | 169,949 | 0 | 73,352 | 84,133 |
| ONAGA-HAVENSVILLE-WHEATON | 322 | 3,050 | 9,000 | 144 | 81,535 | 0 | 27,204 | 45,803 |
| WESTMORELAND | 323 | 5,569 | 21,763 | 22 | 129,039 | 4,201 | 32,360 | 52,295 |
| PRATT 076 |  |  |  |  |  |  |  |  |
| PRATT | 382 | 8,600 | 30,000 | 1,986 | 250,579 | 18,891 | 65,062 | 115,607 |
| SKYLINE SCHOOLS | 438 | 3,215 | 11,871 | 18,230 | 115,509 | 625 | 24,701 | 37,320 |
| RAWLINS 077 |  |  |  |  |  |  |  |  |
| HERNDON | 317 | 9,339 | 12,000 | 0 | 42,322 | 108 | 11,962 | 15,922 |
| ATWOOD | 318 | 3,904 | 0 | 56 | 106,732 | 0 | 30,533 | 52,457 |
| RENO 078 |  |  |  |  |  |  |  |  |
| HUTCHINSON PUBLIC SCHOOLS | 308 | 33,708 | 0 | 11,752 | 738,219 | 19,677 | 219,324 | 356,421 |
| NICKERSON | 309 | 12,500 | 0 | 4,167 | 298,039 | 16,737 | 76,052 | 135,080 |
| FAIRFIELD | 310 | 34,389 | 31,396 | 16,872 | 173,813 | 0 | 46,111 | 57,679 |
| PRETTY PRAIRIE | 311 | 1,881 | 20,000 | 5 | 81,721 | 7,350 | 14,802 | 22,622 |
| HAVEN PUBLIC SCHOOLS | 312 | 8,789 | 20,000 | 510 | 215,383 | 0 | 67,376 | 113,603 |
| BUHLER | 313 | 19,274 | 26,355 | 5,237 | 521,053 | 1,160 | 105,215 | 203,072 |
| REPUBLIC 079 |  |  |  |  |  |  |  |  |
| PIKE VALLEY | 426 | 2,460 | 0 | 21,145 | 145,469 | 0 | 22,673 | 40,552 |
| BELLEVILLE | 427 | 5,212 | 0 | 26,477 | 220,874 | 0 | 40,511 | 73,071 |
| CUBA | 455 | 19,109 | 13,000 | 0 | 74,657 | 0 | 24,002 | 25,789 |

## FOOD SERVICE FUND
### EXPENDITURES

| COUNTY NAME<br>DISTRICT NAME | # | # | OPERATION OF PLANT | MAINTENANCE OF PLANT | CAPITAL OUTLAY | FIXED COSTS | OTHER | TOTAL EXPENDITURES 7-1-81 TO 6-30-82 |
|---|---|---|---|---|---|---|---|---|
| OSAGE | 070 | | | | | | | |
| SANTA FE TRAIL | | 434 | 14,754 | 726 | 5,666 | 7,354 | 35,302 | 243,309 |
| BURLINGAME PUBLIC SCHOOLS | | 454 | 6,430 | 0 | 528 | 2,042 | 7,339 | 94,489 |
| MARAIS DES CYGNES VALLEY | | 456 | 0 | 0 | 220 | 0 | 1,895 | 66,221 |
| OSBORNE | 071 | | | | | | | |
| OSBORNE COUNTY | | 392 | 3,891 | 0 | 0 | 0 | 6,214 | 78,846 |
| OTTAWA | 072 | | | | | | | |
| NORTH OTTAWA COUNTY | | 239 | 5,656 | 219 | 0 | 0 | 9,421 | 117,318 |
| TWIN VALLEY | | 240 | 13,163 | 0 | 0 | 3,112 | 11,568 | 106,487 |
| PAWNEE | 073 | | | | | | | |
| FT LARNED | | 495 | 18,332 | 5,085 | 0 | 28,506 | 13,205 | 247,112 |
| PAWNEE HEIGHTS | | 496 | 4,347 | 1,747 | 651 | 2,974 | 4,397 | 59,281 |
| PHILLIPS | 074 | | | | | | | |
| EASTERN HEIGHTS | | 324 | 0 | 0 | 0 | 1,376 | 1,262 | 43,921 |
| PHILLIPSBURG | | 325 | 5,320 | 0 | 602 | 0 | 3,880 | 143,161 |
| LOGAN | | 326 | 1,478 | 753 | 0 | 2,267 | 8,547 | 70,227 |
| POTTAWATOMIE | 075 | | | | | | | |
| WAMEGO | | 320 | 33 | 0 | 3,163 | 0 | 3,724 | 137,540 |
| KAW VALLEY | | 321 | 0 | 0 | 0 | 0 | 5,758 | 163,243 |
| ONAGA-HAVENSVILLE-WHEATON | | 322 | 0 | 0 | 487 | 0 | 2,302 | 75,797 |
| WESTMORELAND | | 323 | 15,617 | 0 | 511 | 0 | 5,057 | 110,041 |
| PRATT | 076 | | | | | | | |
| PRATT | | 382 | 22,241 | 0 | 2,028 | 0 | 12,038 | 235,867 |
| SKYLINE SCHOOLS | | 438 | 4,612 | 1,726 | 0 | 2,148 | 3,923 | 75,055 |
| RAWLINS | 077 | | | | | | | |
| HERNDON | | 317 | 1,097 | 0 | 0 | 0 | 236 | 29,326 |
| ATWOOD | | 318 | 0 | 2,501 | 0 | 2,250 | 3,050 | 90,791 |
| RENO | 078 | | | | | | | |
| HUTCHINSON PUBLIC SCHOOLS | | 308 | 22,703 | 0 | 18,173 | 33,256 | 42,256 | 711,810 |
| NICKERSON | | 309 | 8,298 | 0 | 3,981 | 2,429 | 19,854 | 262,431 |
| FAIRFIELD | | 310 | 26,640 | 0 | 187 | 3,820 | 59 | 134,497 |
| PRETTY PRAIRIE | | 311 | 4,302 | 0 | 1,058 | 2,152 | 5,326 | 57,613 |
| HAVEN PUBLIC SCHOOLS | | 312 | 0 | 0 | 793 | 7,021 | 4,465 | 193,259 |
| BUHLER | | 313 | 34,632 | 4,601 | 0 | 2,576 | 24,692 | 375,949 |
| REPUBLIC | 079 | | | | | | | |
| PIKE VALLEY | | 426 | 0 | 77 | 0 | 1,519 | 1,996 | 66,818 |
| BELLEVILLE | | 427 | 13,406 | 0 | 545 | 0 | 10,502 | 138,035 |
| CUBA | | 455 | 0 | 0 | 0 | 0 | 7,024 | 56,815 |

| COUNTY NAME<br>DISTRICT NAME | # | # | FOOD SERVICE FUND TREASURER'S BALANCE 6-30-82 | SPECIAL ASSESSEMENT FUND<br>TREASURER'S BALANCE 7-1-81 | RECEIPTS 7-1-81 TO 6-30-82 | TOTAL AMOUNT AVAILABLE 7-1-81 TO 6-30-82 | TOTAL EX-PENDITURES 7-1-81 TO 6-30-82 | TREASURER'S BALANCE 6-30-82 |
|---|---|---|---|---|---|---|---|---|
| OSAGE | 070 | | | | | | | |
| SANTA FE TRAIL | | 434 | 48,550 | 0 | 0 | 0 | 0 | 0 |
| BURLINGAME PUBLIC SCHOOLS | | 454 | 24,445 | 0 | 0 | 0 | 0 | 0 |
| MARAIS DES CYGNES VALLEY | | 456 | 9,844 | 0 | 0 | 0 | 0 | 0 |
| OSBORNE | 071 | | | | | | | |
| OSBORNE COUNTY | | 392 | 8,874 | 2,178 | 4,299 | 6,477 | 4,177 | 2,300 |
| OTTAWA | 072 | | | | | | | |
| NORTH OTTAWA COUNTY | | 239 | 25,839 | 0 | 0 | 0 | 0 | 0 |
| TWIN VALLEY | | 240 | 5,835 | 0 | 0 | 0 | 0 | 0 |
| PAWNEE | 073 | | | | | | | |
| FT LARNED | | 495 | 92,164 | 6,001 | 3,189 | 9,191 | 4,114 | 5,077 |
| PAWNEE HEIGHTS | | 496 | 33,555 | 0 | 0 | 0 | 0 | 0 |
| PHILLIPS | 074 | | | | | | | |
| EASTERN HEIGHTS | | 324 | 13,844 | 0 | 0 | 0 | 0 | 0 |
| PHILLIPSBURG | | 325 | 21,098 | 0 | 0 | 0 | 0 | 0 |
| LOGAN | | 326 | 25,546 | 0 | 0 | 0 | 0 | 0 |
| POTTAWATOMIE | 075 | | | | | | | |
| WAMEGO | | 320 | 10,309 | 0 | 0 | 0 | 0 | 0 |
| KAW VALLEY | | 321 | 6,706 | 0 | 0 | 0 | 0 | 0 |
| ONAGA-HAVENSVILLE-WHEATON | | 322 | 5,738 | 0 | 0 | 0 | 0 | 0 |
| WESTMORELAND | | 323 | 18,998 | 0 | 0 | 0 | 0 | 0 |
| PRATT | 076 | | | | | | | |
| PRATT | | 382 | 14,712 | 5,000 | 5,000 | 10,000 | 2,561 | 7,439 |
| SKYLINE SCHOOLS | | 438 | 40,454 | 0 | 0 | 0 | 0 | 0 |
| RAWLINS | 077 | | | | | | | |
| HERNDON | | 317 | 12,997 | 0 | 0 | 0 | 0 | 0 |
| ATWOOD | | 318 | 15,941 | 0 | 0 | 0 | 0 | 0 |
| RENO | 078 | | | | | | | |
| HUTCHINSON PUBLIC SCHOOLS | | 308 | 26,409 | 84,047 | 118 | 84,165 | 3,234 | 80,931 |
| NICKERSON | | 309 | 35,608 | 3,097 | 4,436 | 7,533 | 3,125 | 4,408 |
| FAIRFIELD | | 310 | 39,315 | 0 | 0 | 0 | 0 | 0 |
| PRETTY PRAIRIE | | 311 | 24,108 | 0 | 0 | 0 | 0 | 0 |
| HAVEN PUBLIC SCHOOLS | | 312 | 22,124 | 0 | 0 | 0 | 0 | 0 |
| BUHLER | | 313 | 145,104 | 0 | 0 | 0 | 0 | 0 |
| REPUBLIC | 079 | | | | | | | |
| PIKE VALLEY | | 426 | 78,651 | 2,484 | 0 | 2,484 | 600 | 1,884 |
| BELLEVILLE | | 427 | 82,839 | 1,754 | 1,011 | 2,765 | 1,536 | 1,229 |
| CUBA | | 455 | 17,842 | 0 | 0 | 0 | 0 | 0 |

## RETIREMENT FUND

| COUNTY NAME / DISTRICT NAME | # | TREASURER'S BALANCE 7-1-81 | RECEIPTS 7-1-81 TO 6-30-82 | TOTAL AMOUNT AVAILABLE 7-1-81 TO 6-30-82 | TOTAL EXPENDITURES 7-1-81 TO 6-30-82 | TREASURER'S BALANCE 6-30-82 |
|---|---|---|---|---|---|---|
| OSAGE | 070 | | | | | |
| SANTA FE TRAIL | 434 | 0 | 0 | 0 | 0 | 0 |
| BURLINGAME PUBLIC SCHOOLS | 454 | 0 | 0 | 0 | 0 | 0 |
| MARAIS DES CYGNES VALLEY | 456 | 0 | 0 | 0 | 0 | 0 |
| OSBORNE | 071 | | | | | |
| OSBORNE COUNTY | 392 | 0 | 0 | 0 | 0 | 0 |
| OTTAWA | 072 | | | | | |
| NORTH OTTAWA COUNTY | 239 | 0 | 0 | 0 | 0 | 0 |
| TWIN VALLEY | 240 | 0 | 0 | 0 | 0 | 0 |
| PAWNEE | 073 | | | | | |
| FT LARNED | 495 | 0 | 0 | 0 | 0 | 0 |
| PAWNEE HEIGHTS | 496 | 0 | 0 | 0 | 0 | 0 |
| PHILLIPS | 074 | | | | | |
| EASTERN HEIGHTS | 324 | 0 | 0 | 0 | 0 | 0 |
| PHILLIPSBURG | 325 | 0 | 0 | 0 | 0 | 0 |
| LOGAN | 326 | 0 | 0 | 0 | 0 | 0 |
| POTTAWATOMIE | 075 | | | | | |
| WAMEGO | 320 | 0 | 0 | 0 | 0 | 0 |
| KAW VALLEY | 321 | 0 | 0 | 0 | 0 | 0 |
| ONAGA-HAVENSVILLE-WHEATON | 322 | 0 | 0 | 0 | 0 | 0 |
| WESTMORELAND | 323 | 0 | 0 | 0 | 0 | 0 |
| PRATT | 076 | | | | | |
| PRATT | 382 | 0 | 0 | 0 | 0 | 0 |
| SKYLINE SCHOOLS | 438 | 0 | 0 | 0 | 0 | 0 |
| RAWLINS | 077 | | | | | |
| HERNDON | 317 | 0 | 0 | 0 | 0 | 0 |
| ATWOOD | 318 | 0 | 0 | 0 | 0 | 0 |
| RENO | 078 | | | | | |
| HUTCHINSON PUBLIC SCHOOLS | 308 | 472,480 | 94,392 | 566,872 | 116,767 | 450,105 |
| NICKERSON | 309 | 0 | 0 | 0 | 0 | 0 |
| FAIRFIELD | 310 | 0 | 0 | 0 | 0 | 0 |
| PRETTY PRAIRIE | 311 | 0 | 0 | 0 | 0 | 0 |
| HAVEN PUBLIC SCHOOLS | 312 | 0 | 0 | 0 | 0 | 0 |
| BUHLER | 313 | 0 | 0 | 0 | 0 | 0 |
| REPUBLIC | 079 | | | | | |
| PIKE VALLEY | 426 | 0 | 0 | 0 | 0 | 0 |
| BELLEVILLE | 427 | 0 | 0 | 0 | 0 | 0 |
| CUBA | 455 | 0 | 0 | 0 | 0 | 0 |

| COUNTY NAME / DISTRICT NAME | # | TOTAL PUPILS TRANS-PORTED | PUPIL TRANSPORTATION SERVICES RESIDING: LESS THAN 2.5 MILES | RESIDING: MORE THAN 2.5 MILES | RESIDING: OUTSIDE DISTRICT | RESIDING: WITHIN DISTRICT | ATTENDING: PUBLIC SCHOOL | ATTENDING: NON-PUBLIC SCHOOL |
|---|---|---|---|---|---|---|---|---|
| OSAGE | 070 | | | | | | | |
| SANTA FE TRAIL | 434 | 687 | 74 | 613 | 6 | 681 | 687 | 0 |
| BURLINGAME PUBLIC SCHOOLS | 454 | 112 | 27 | 85 | 3 | 109 | 112 | 0 |
| MARAIS DES CYGNES VALLEY | 456 | 181 | 18 | 163 | 0 | 181 | 181 | 0 |
| OSBORNE | 071 | | | | | | | |
| OSBORNE COUNTY | 392 | 228 | 13 | 215 | 1 | 227 | 228 | 0 |
| OTTAWA | 072 | | | | | | | |
| NORTH OTTAWA COUNTY | 239 | 272 | 21 | 251 | 8 | 264 | 272 | 0 |
| TWIN VALLEY | 240 | 280 | 32 | 248 | 77 | 203 | 280 | 0 |
| PAWNEE | 073 | | | | | | | |
| FT LARNED | 495 | 336 | 22 | 314 | 3 | 333 | 310 | 26 |
| PAWNEE HEIGHTS | 496 | 125 | 0 | 125 | 12 | 113 | 125 | 0 |
| PHILLIPS | 074 | | | | | | | |
| EASTERN HEIGHTS | 324 | 127 | 2 | 125 | 2 | 125 | 127 | 0 |
| PHILLIPSBURG | 325 | 185 | 8 | 177 | 3 | 182 | 185 | 0 |
| LOGAN | 326 | 129 | 15 | 114 | 13 | 116 | 129 | 0 |
| POTTAWATOMIE | 075 | | | | | | | |
| WAMEGO | 320 | 438 | 153 | 285 | 11 | 427 | 438 | 0 |
| KAW VALLEY | 321 | 541 | 156 | 385 | 30 | 511 | 541 | 0 |
| ONAGA-HAVENSVILLE-WHEATON | 322 | 264 | 39 | 225 | 10 | 254 | 264 | 0 |
| WESTMORELAND | 323 | 424 | 148 | 276 | 12 | 412 | 424 | 0 |
| PRATT | 076 | | | | | | | |
| PRATT | 382 | 268 | 58 | 210 | 3 | 265 | 268 | 0 |
| SKYLINE SCHOOLS | 438 | 262 | 3 | 259 | 20 | 242 | 262 | 0 |
| RAWLINS | 077 | | | | | | | |
| HERNDON | 317 | 68 | 4 | 64 | 8 | 60 | 68 | 0 |
| ATWOOD | 318 | 255 | 12 | 243 | 44 | 211 | 255 | 0 |
| RENO | 078 | | | | | | | |
| HUTCHINSON PUBLIC SCHOOLS | 308 | 59 | 59 | 0 | 0 | 59 | 59 | 0 |
| NICKERSON | 309 | 982 | 344 | 638 | 16 | 966 | 982 | 0 |
| FAIRFIELD | 310 | 410 | 20 | 390 | 15 | 395 | 410 | 0 |
| PRETTY PRAIRIE | 311 | 225 | 11 | 214 | 27 | 198 | 225 | 0 |
| HAVEN PUBLIC SCHOOLS | 312 | 754 | 121 | 633 | 0 | 754 | 738 | 16 |
| BUHLER | 313 | 2,116 | 756 | 1,360 | 1 | 2,115 | 2,116 | 0 |
| REPUBLIC | 079 | | | | | | | |
| PIKE VALLEY | 426 | 239 | 28 | 211 | 24 | 215 | 239 | 0 |
| BELLEVILLE | 427 | 255 | 18 | 237 | 4 | 251 | 255 | 0 |
| CUBA | 455 | 125 | 21 | 104 | 4 | 121 | 125 | 0 |

| COUNTY NAME<br>DISTRICT NAME | # | # | TRANSPORTATION COSTS |  | PUPIL TRANSPORTATION SERVICES<br>-----BUS ROUTES AND MILES TRAVELED-------<br>DISTRICT OWNED |  | PRIVATELY OWNED |  | BUS DRIVERS |  |
|---|---|---|---|---|---|---|---|---|---|---|
|  |  |  | REGULAR | ACTIVITY | ROUTES | MILES | ROUTES | MILES | NO. OF DRIVERS | AVERAGE MONTHLY SALARY |
| OSAGE | 070 |  |  |  |  |  |  |  |  |  |
| SANTA FE TRAIL |  | 434 | 161,096 | 0 | 0 | 0 | 16 | 120,054 | 12 | 248 |
| BURLINGAME PUBLIC SCHOOLS |  | 454 | 47,494 | 8,986 | 0 | 0 | 3 | 34,560 | 3 | 380 |
| MARAIS DES CYGNES VALLEY |  | 456 | 83,796 | 10,209 | 0 | 0 | 15 | 144,792 | 13 | 260 |
| OSBORNE | 071 |  |  |  |  |  |  |  |  |  |
| OSBORNE COUNTY |  | 392 | 114,050 | 10,430 | 13 | 138,113 | 0 | 0 | 11 | 325 |
| OTTAWA | 072 |  |  |  |  |  |  |  |  |  |
| NORTH OTTAWA COUNTY |  | 239 | 137,211 | 12,615 | 16 | 160,301 | 0 | 0 | 13 | 403 |
| TWIN VALLEY |  | 240 | 100,770 | 8,370 | 14 | 121,360 | 0 | 0 | 12 | 340 |
| PAWNEE | 073 |  |  |  |  |  |  |  |  |  |
| FT LARNED |  | 495 | 198,808 | 43,760 | 20 | 174,984 | 0 | 0 | 17 | 220 |
| PAWNEE HEIGHTS |  | 496 | 55,574 | 5,753 | 4 | 61,477 | 0 | 0 | 15 | 300 |
| PHILLIPS | 074 |  |  |  |  |  |  |  |  |  |
| EASTERN HEIGHTS |  | 324 | 58,155 | 4,211 | 4 | 73,906 | 0 | 0 | 4 | 400 |
| PHILLIPSBURG |  | 325 | 79,677 | 20,007 | 0 | 0 | 8 | 104,129 | 8 | 0 |
| LOGAN |  | 326 | 66,935 | 8,357 | 10 | 101,038 | 0 | 0 | 8 | 427 |
| POTTAWATOMIE | 075 |  |  |  |  |  |  |  |  |  |
| WAMEGO |  | 320 | 114,041 | 19,859 | 12 | 101,338 | 0 | 0 | 12 | 380 |
| KAW VALLEY |  | 321 | 248,256 | 26,957 | 0 | 0 | 15 | 150,009 | 16 | 350 |
| ONAGA-HAVENSVILLE-WHEATON |  | 322 | 65,239 | 10,271 | 13 | 127,804 | 0 | 0 | 12 | 393 |
| WESTMORELAND |  | 323 | 110,967 | 10,374 | 14 | 142,467 | 0 | 0 | 14 | 335 |
| PRATT | 076 |  |  |  |  |  |  |  |  |  |
| PRATT |  | 382 | 92,396 | 23,891 | 8 | 83,512 | 0 | 0 | 8 | 433 |
| SKYLINE SCHOOLS |  | 438 | 86,367 | 3,986 | 9 | 98,267 | 0 | 0 | 9 | 308 |
| RAWLINS | 077 |  |  |  |  |  |  |  |  |  |
| HERNDON |  | 317 | 34,288 | 3,465 | 4 | 45,500 | 0 | 0 | 9 | 213 |
| ATWOOD |  | 318 | 163,927 | 7,702 | 9 | 160,389 | 0 | 0 | 12 | 426 |
| RENO | 078 |  |  |  |  |  |  |  |  |  |
| HUTCHINSON PUBLIC SCHOOLS |  | 308 | 21,639 | 27,505 | 0 | 0 | 2 | 3,500 | 0 | 270 |
| NICKERSON |  | 309 | 233,217 | 27,413 | 37 | 272,974 | 0 | 0 | 15 | 585 |
| FAIRFIELD |  | 310 | 151,796 | 25,223 | 14 | 184,561 | 0 | 0 | 16 | 485 |
| PRETTY PRAIRIE |  | 311 | 96,861 | 7,200 | 11 | 92,082 | 0 | 0 | 11 | 429 |
| HAVEN PUBLIC SCHOOLS |  | 312 | 226,816 | 10,513 | 26 | 252,900 | 0 | 0 | 22 | 475 |
| BUHLER |  | 313 | 377,428 | 60,989 | 37 | 326,745 | 0 | 0 | 37 | 361 |
| REPUBLIC | 079 |  |  |  |  |  |  |  |  |  |
| PIKE VALLEY |  | 426 | 66,870 | 7,320 | 6 | 76,447 | 0 | 0 | 6 | 364 |
| BELLEVILLE |  | 427 | 161,978 | 16,412 | 17 | 168,306 | 0 | 0 | 15 | 300 |
| CUBA |  | 455 | 59,140 | 3,851 | 9 | 89,410 | 0 | 0 | 9 | 269 |

PUPIL TRANSPORTATION SERVICES
NUMBER AND CLASS OF VEHICLE,NUMBER OF PUPILS TRANSPORTED

| COUNTY NAME # <br> DISTRICT NAME | # | DIST. OWNED BUSES | | PRIV. OWNED BUSES | | PRIVATE CARS | | OTHER | |
|---|---|---|---|---|---|---|---|---|---|
| | | NO. OF VEHICLES | NO. OF PUPILS | NO. OF VEHICLES | NO. OF PUPILS | NO. OF VEHICLES | NO. OF PUPILS | NO. OF VEHICLES | NO. OF PUPILS |
| OSAGE 070 | | | | | | | | | |
| SANTA FE TRAIL | 434 | 0 | 0 | 12 | 687 | 0 | 0 | 0 | 0 |
| BURLINGAME PUBLIC SCHOOLS | 454 | 0 | 0 | 3 | 112 | 0 | 0 | 0 | 0 |
| MARAIS DES CYGNES VALLEY | 456 | 0 | 0 | 15 | 181 | 0 | 0 | 0 | 0 |
| OSBORNE 071 | | | | | | | | | |
| OSBORNE COUNTY | 392 | 12 | 227 | 0 | 0 | 0 | 0 | 1 | 1 |
| OTTAWA 072 | | | | | | | | | |
| NORTH OTTAWA COUNTY | 239 | 19 | 272 | 0 | 0 | 0 | 0 | 0 | 0 |
| TWIN VALLEY | 240 | 14 | 280 | 0 | 0 | 0 | 0 | 0 | 0 |
| PAWNEE 073 | | | | | | | | | |
| FT LARNED | 495 | 25 | 336 | 0 | 0 | 0 | 0 | 0 | 0 |
| PAWNEE HEIGHTS | 496 | 7 | 125 | 0 | 0 | 0 | 0 | 0 | 0 |
| PHILLIPS 074 | | | | | | | | | |
| EASTERN HEIGHTS | 324 | 7 | 127 | 0 | 0 | 0 | 0 | 0 | 0 |
| PHILLIPSBURG | 325 | 0 | 0 | 8 | 185 | 0 | 0 | 0 | 0 |
| LOGAN | 326 | 13 | 129 | 0 | 0 | 0 | 0 | 0 | 0 |
| POTTAWATOMIE 075 | | | | | | | | | |
| WAMEGO | 320 | 19 | 438 | 0 | 0 | 0 | 0 | 0 | 0 |
| KAW VALLEY | 321 | 0 | 0 | 15 | 541 | 0 | 0 | 0 | 0 |
| ONAGA-HAVENSVILLE-WHEATON | 322 | 12 | 264 | 0 | 0 | 0 | 0 | 0 | 0 |
| WESTMORELAND | 323 | 20 | 424 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRATT 076 | | | | | | | | | |
| PRATT | 382 | 12 | 268 | 0 | 0 | 0 | 0 | 0 | 0 |
| SKYLINE SCHOOLS | 438 | 9 | 262 | 0 | 0 | 0 | 0 | 0 | 0 |
| RAWLINS 077 | | | | | | | | | |
| HERNDON | 317 | 8 | 68 | 0 | 0 | 0 | 0 | 0 | 0 |
| ATWOOD | 318 | 13 | 255 | 0 | 0 | 0 | 0 | 0 | 0 |
| RENO 078 | | | | | | | | | |
| HUTCHINSON PUBLIC SCHOOLS | 308 | 0 | 0 | 2 | 59 | 0 | 0 | 0 | 0 |
| NICKERSON | 309 | 27 | 982 | 0 | 0 | 0 | 0 | 0 | 0 |
| FAIRFIELD | 310 | 18 | 410 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRETTY PRAIRIE | 311 | 14 | 225 | 0 | 0 | 0 | 0 | 0 | 0 |
| HAVEN PUBLIC SCHOOLS | 312 | 25 | 754 | 0 | 0 | 0 | 0 | 0 | 0 |
| BUHLER | 313 | 39 | 2,116 | 0 | 0 | 0 | 0 | 0 | 0 |
| REPUBLIC 079 | | | | | | | | | |
| PIKE VALLEY | 426 | 7 | 239 | 0 | 0 | 0 | 0 | 0 | 0 |
| BELLEVILLE | 427 | 25 | 255 | 0 | 0 | 0 | 0 | 0 | 0 |
| CUBA | 455 | 12 | 125 | 0 | 0 | 0 | 0 | 0 | 0 |

| COUNTY NAME<br>DISTRICT NAME | # | # | SEPT.15, 1981 ENROLLMENT<br>TOTAL | GRADUATES<br>TOTAL | DROPOUTS<br>BOYS | DROPOUTS<br>GIRLS | SUMMER SCHOOL PUPILS ENROLLED<br>ELEM | SUMMER SCHOOL PUPILS ENROLLED<br>SEC | SUMMER SCHOOL PROFESSIONAL STAFF<br>ELEM | SUMMER SCHOOL PROFESSIONAL STAFF<br>SEC | SUMMER SCHOOL TEACHER AIDES<br>ELEM | SUMMER SCHOOL TEACHER AIDES<br>SEC |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| RICE | 080 | | | | | | | | | | | |
| STERLING | | 376 | 489.4 | 31 | 5 | 7 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| CHASE | | 401 | 229.5 | 16 | 5 | 5 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| LYONS | | 405 | 835.7 | 74 | 3 | 12 | 91 | 0 | 9.0 | 0.0 | 0.0 | 0.0 |
| LITTLE RIVER | | 444 | 390.5 | 22 | 0 | 0 | 72 | 0 | 5.0 | 0.0 | 3.0 | 0.0 |
| RILEY | 081 | | | | | | | | | | | |
| RILEY COUNTY | | 378 | 492.0 | 32 | 3 | 3 | 42 | 28 | 2.0 | 1.0 | 0.0 | 0.0 |
| MANHATTAN | | 383 | 5,144.0 | 362 | 46 | 30 | 343 | 314 | 16.3 | 8.0 | 0.8 | 0.0 |
| BLUE VALLEY | | 384 | 217.5 | 19 | 0 | 0 | 0 | 17 | 0.0 | 1.0 | 0.0 | 0.0 |
| ROOKS | 082 | | | | | | | | | | | |
| PALCO | | 269 | 238.0 | 23 | 2 | 2 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PLAINVILLE | | 270 | 511.5 | 55 | 1 | 2 | 85 | 0 | 9.0 | 0.0 | 0.0 | 0.0 |
| STOCKTON | | 271 | 476.0 | 44 | 5 | 1 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| RUSH | 083 | | | | | | | | | | | |
| LACROSSE | | 395 | 510.5 | 53 | 4 | 2 | 0 | 25 | 0.0 | 1.0 | 0.0 | 0.0 |
| OTIS-BISON | | 403 | 336.0 | 31 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| RUSSELL | 084 | | | | | | | | | | | |
| PARADISE | | 399 | 210.5 | 23 | 0 | 1 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| RUSSELL COUNTY | | 407 | 1,440.3 | 123 | 2 | 5 | 0 | 207 | 0.0 | 4.0 | 0.0 | 0.0 |
| SALINE | 085 | | | | | | | | | | | |
| SALINA | | 305 | 6,785.7 | 495 | 131 | 80 | 268 | 288 | 9.5 | 10.5 | 0.0 | 1.0 |
| SOUTHEAST OF SALINE | | 306 | 637.5 | 55 | 3 | 0 | 23 | 25 | 2.0 | 1.0 | 0.0 | 0.0 |
| ELL-SALINE | | 307 | 299.7 | 28 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SCOTT | 086 | | | | | | | | | | | |
| SCOTT COUNTY | | 466 | 1,179.0 | 85 | 6 | 6 | 68 | 15 | 11.0 | 1.0 | 0.0 | 0.0 |
| SEDGWICK | 087 | | | | | | | | | | | |
| WICHITA | | 259 | 42,189.4 | 2,463 | 288 | 183 | 2,048 | 1,448 | 99.0 | 52.0 | 10.0 | 0.0 |
| DERBY | | 260 | 4,656.6 | 345 | 12 | 14 | 287 | 285 | 14.0 | 13.0 | 0.0 | 0.0 |
| HAYSVILLE | | 261 | 2,959.9 | 161 | 39 | 30 | 0 | 109 | 0.0 | 4.0 | 0.0 | 0.0 |
| VALLEY CENTER PUBLIC SCHOOLS | | 262 | 1,650.3 | 108 | 13 | 4 | 97 | 107 | 3.0 | 3.0 | 12.0 | 0.0 |
| MULVANE | | 263 | 1,720.2 | 137 | 15 | 10 | 0 | 96 | 0.0 | 4.0 | 0.0 | 0.0 |
| CLEARWATER | | 264 | 833.5 | 57 | 4 | 5 | 0 | 51 | 0.0 | 2.0 | 0.0 | 0.0 |
| GODDARD | | 265 | 1,719.0 | 137 | 4 | 3 | 30 | 11 | 4.0 | 2.0 | 0.0 | 0.0 |
| MAIZE | | 266 | 1,005.3 | 66 | 9 | 9 | 97 | 42 | 4.0 | 5.0 | 4.0 | 0.0 |
| RENWICK | | 267 | 1,437.8 | 135 | 0 | 1 | 0 | 87 | 0.0 | 4.0 | 0.0 | 0.0 |
| CHENEY | | 268 | 526.0 | 47 | 1 | 1 | 0 | 52 | 0.0 | 1.8 | 0.0 | 0.0 |
| SEWARD | 088 | | | | | | | | | | | |
| LIBERAL | | 480 | 2,966.3 | 167 | 29 | 33 | 53 | 0 | 2.0 | 0.0 | 2.0 | 0.0 |
| KISMET-PLAINS | | 483 | 560.3 | 38 | 0 | 1 | 0 | 42 | 0.0 | 1.0 | 0.0 | 0.0 |

| COUNTY NAME<br>DISTRICT NAME | # | # | SUMMER SCHOOL |  |  |  |  |  | GENERAL FUND EXPENDITURES 100 ADMINISTRATION |  |
|---|---|---|---|---|---|---|---|---|---|---|
|  |  |  | SALARIES |  | SUPPLIES |  | ADA |  |  |  |
|  |  |  | ELEM | SEC | ELEM | SEC | ELEM | SEC | SALARIES | CONTRACTUAL SERVICES |
| RICE | 080 |  |  |  |  |  |  |  |  |  |
| STERLING |  | 376 | 0 | 0 | 0 | 0 | 0 | 0 | 41,161 | 5,015 |
| CHASE |  | 401 | 0 | 0 | 0 | 0 | 0 | 0 | 30,556 | 2,300 |
| LYONS |  | 405 | 9,151 | 0 | 1,515 | 0 | 8 | 0 | 66,905 | 7,543 |
| LITTLE RIVER |  | 444 | 7,747 | 0 | 1,899 | 0 | 5 | 0 | 41,901 | 5,245 |
| RILEY | 081 |  |  |  |  |  |  |  |  |  |
| RILEY COUNTY |  | 378 | 3,225 | 2,147 | 0 | 262 | 5 | 6 | 53,112 | 5,085 |
| MANHATTAN |  | 383 | 17,043 | 22,437 | 1,573 | 200 | 19 | 14 | 282,447 | 37,724 |
| BLUE VALLEY |  | 384 | 0 | 1,145 | 0 | 331 | 0 | 1 | 38,210 | 3,319 |
| ROOKS | 082 |  |  |  |  |  |  |  |  |  |
| PALCO |  | 269 | 0 | 0 | 0 | 0 | 0 | 0 | 36,235 | 280 |
| PLAINVILLE |  | 270 | 7,820 | 0 | 2,064 | 0 | 3 | 0 | 50,500 | 3,771 |
| STOCKTON |  | 271 | 0 | 0 | 0 | 0 | 0 | 0 | 44,540 | 1,000 |
| RUSH | 083 |  |  |  |  |  |  |  |  |  |
| LACROSSE |  | 395 | 0 | 1,700 | 0 | 0 | 0 | 3 | 42,712 | 1,000 |
| OTIS-BISON |  | 403 | 0 | 0 | 0 | 0 | 0 | 0 | 32,857 | 2,240 |
| RUSSELL | 084 |  |  |  |  |  |  |  |  |  |
| PARADISE |  | 399 | 0 | 0 | 0 | 0 | 0 | 0 | 11,333 | 2,325 |
| RUSSELL COUNTY |  | 407 | 0 | 7,392 | 0 | 618 | 0 | 38 | 124,949 | 6,255 |
| SALINE | 085 |  |  |  |  |  |  |  |  |  |
| SALINA |  | 305 | 5,810 | 7,445 | 0 | 250 | 22 | 32 | 265,501 | 73,427 |
| SOUTHEAST OF SALINE |  | 306 | 3,750 | 2,350 | 500 | 130 | 4 | 5 | 45,098 | 6,611 |
| ELL-SALINE |  | 307 | 0 | 0 | 0 | 0 | 0 | 0 | 41,233 | 3,045 |
| SCOTT | 086 |  |  |  |  |  |  |  |  |  |
| SCOTT COUNTY |  | 466 | 9,708 | 1,000 | 6,493 | 202 | 4 | 1 | 95,507 | 5,702 |
| SEDGWICK | 087 |  |  |  |  |  |  |  |  |  |
| WICHITA |  | 259 | 86,284 | 64,119 | 4,122 | 38 | 220 | 194 | 2,339,986 | 219,850 |
| DERBY |  | 260 | 11,910 | 19,919 | 0 | 0 | 53 | 70 | 325,261 | 54,268 |
| HAYSVILLE |  | 261 | 0 | 4,779 | 0 | 0 | 0 | 7 | 142,717 | 12,833 |
| VALLEY CENTER PUBLIC SCHOOLS |  | 262 | 5,350 | 6,957 | 43 | 1,901 | 10 | 12 | 93,848 | 11,226 |
| MULVANE |  | 263 | 0 | 6,114 | 0 | 0 | 0 | 11 | 56,312 | 10,526 |
| CLEARWATER |  | 264 | 0 | 6,400 | 0 | 476 | 0 | 12 | 56,763 | 9,797 |
| GODDARD |  | 265 | 900 | 2,000 | 100 | 100 | 1 | 2 | 113,878 | 20,229 |
| MAIZE |  | 266 | 4,190 | 6,013 | 0 | 0 | 5 | 2 | 65,645 | 8,000 |
| RENWICK |  | 267 | 0 | 4,320 | 0 | 2,620 | 0 | 35 | 97,245 | 9,902 |
| CHENEY |  | 268 | 0 | 3,300 | 0 | 600 | 0 | 17 | 51,643 | 5,280 |
| SEWARD | 088 |  |  |  |  |  |  |  |  |  |
| LIBERAL |  | 480 | 5,250 | 0 | 0 | 0 | 3 | 0 | 182,868 | 19,061 |
| KISMET-PLAINS |  | 483 | 0 | 3,394 | 0 | 1,230 | 0 | 10 | 32,430 | 3,652 |

## GENERAL FUND EXPENDITURES

| | | | 100 ADMINISTRATION | | 200 INSTRUCTION | | | | |
|---|---|---|---|---|---|---|---|---|---|
| COUNTY NAME<br>DISTRICT NAME | # | # | OTHER EXPENSES | TOTAL 100 SERIES | PRINICIPALS SALARIES | CONSULTANTS SUPERVISORS SALARIES | TEACHERS SALARIES | OTHER INSTR. STAFF SALARIES | SECRETARIAL AND CLERICAL SALARIES |
| RICE | 080 | | | | | | | | |
| STERLING | | 376 | 12,484 | 58,660 | 60,000 | 0 | 589,201 | 7,413 | 15,346 |
| CHASE | | 401 | 12,042 | 44,898 | 39,000 | 0 | 318,136 | 0 | 18,903 |
| LYONS | | 405 | 21,953 | 96,401 | 129,490 | 37,017 | 912,077 | 16,692 | 30,540 |
| LITTLE RIVER | | 444 | 11,485 | 58,631 | 50,850 | 0 | 562,176 | 28,682 | 18,873 |
| RILEY | 081 | | | | | | | | |
| RILEY COUNTY | | 378 | 35,682 | 93,879 | 55,208 | 0 | 520,852 | 0 | 15,438 |
| MANHATTAN | | 383 | 39,245 | 359,416 | 497,624 | 67,400 | 4,619,306 | 362,520 | 191,041 |
| BLUE VALLEY | | 384 | 5,190 | 46,719 | 42,878 | 0 | 302,050 | 0 | 7,000 |
| ROOKS | 082 | | | | | | | | |
| PALCO | | 269 | 8,607 | 45,122 | 42,780 | 0 | 304,987 | 4,558 | 13,780 |
| PLAINVILLE | | 270 | 15,233 | 69,504 | 55,000 | 0 | 588,879 | 54,972 | 17,548 |
| STOCKTON | | 271 | 10,399 | 55,939 | 52,232 | 0 | 524,428 | 0 | 9,940 |
| RUSH | 083 | | | | | | | | |
| LACROSSE | | 395 | 12,301 | 56,013 | 69,400 | 0 | 664,363 | 0 | 12,926 |
| OTIS-BISON | | 403 | 11,225 | 46,322 | 52,560 | 0 | 490,527 | 0 | 26,144 |
| RUSSELL | 084 | | | | | | | | |
| PARADISE | | 399 | 5,328 | 18,986 | 35,117 | 0 | 321,452 | 0 | 27,567 |
| RUSSELL COUNTY | | 407 | 32,127 | 163,331 | 164,311 | 0 | 1,926,068 | 150,176 | 102,224 |
| SALINE | 085 | | | | | | | | |
| SALINA | | 305 | 49,525 | 388,453 | 706,289 | 184,740 | 6,819,165 | 714,387 | 416,274 |
| SOUTHEAST OF SALINE | | 306 | 12,875 | 64,584 | 80,338 | 0 | 614,057 | 59,937 | 45,925 |
| ELL-SALINE | | 307 | 11,629 | 55,907 | 32,626 | 0 | 326,227 | 22,635 | 13,970 |
| SCOTT | 086 | | | | | | | | |
| SCOTT COUNTY | | 466 | 17,466 | 118,675 | 121,000 | 53,089 | 1,266,012 | 21,776 | 38,641 |
| SEDGWICK | 087 | | | | | | | | |
| WICHITA | | 259 | 0 | 2,559,836 | 4,244,846 | 901,683 | 34,980,053 | 3,491,290 | 2,744,852 |
| DERBY | | 260 | 68,272 | 447,801 | 371,195 | 42,820 | 4,258,552 | 303,961 | 201,453 |
| HAYSVILLE | | 261 | 89,454 | 245,004 | 194,205 | 21,833 | 2,424,302 | 216,786 | 206,888 |
| VALLEY CENTER PUBLIC SCHOOLS | | 262 | 18,999 | 124,073 | 160,550 | 0 | 1,699,729 | 0 | 65,969 |
| MULVANE | | 263 | 9,206 | 76,044 | 149,364 | 0 | 1,510,589 | 22,041 | 42,597 |
| CLEARWATER | | 264 | 18,963 | 85,523 | 111,470 | 0 | 828,612 | 66,766 | 43,113 |
| GODDARD | | 265 | 22,202 | 156,309 | 135,050 | 40,551 | 1,648,282 | 27,449 | 70,717 |
| MAIZE | | 266 | 25,297 | 98,942 | 86,766 | 27,441 | 1,035,406 | 28,958 | 24,570 |
| RENWICK | | 267 | 33,915 | 141,062 | 158,309 | 0 | 1,409,324 | 87,613 | 41,737 |
| CHENEY | | 268 | 16,173 | 73,096 | 53,855 | 0 | 552,728 | 2,684 | 18,931 |
| SEWARD | 088 | | | | | | | | |
| LIBERAL | | 480 | 54,659 | 256,588 | 312,193 | 0 | 2,604,783 | 190,809 | 57,212 |
| KISMET-PLAINS | | 483 | 4,640 | 40,722 | 80,099 | 0 | 696,236 | 0 | 33,517 |

GENERAL FUND EXPENDITURES
200 INSTRUCTION

300 ATTENDANCE

| COUNTY NAME<br>DISTRICT NAME | # | # | OTHER SALARIES FOR INSTRUCTION | TEXTBOOKS | LIBRARY AND AUDIOVISUAL | TEACHING SUPPLIES | OTHER EXPENSES | TOTAL 200 SERIES | SALARIES |
|---|---|---|---|---|---|---|---|---|---|
| RICE | 080 | | | | | | | | |
| STERLING | | 376 | 0 | 10,245 | 10,487 | 29,497 | 11,613 | 733,802 | 0 |
| CHASE | | 401 | 2,484 | 4,307 | 3,814 | 27,930 | 4,213 | 418,787 | 0 |
| LYONS | | 405 | 0 | 11,000 | 16,162 | 37,782 | 30,744 | 1,221,504 | 0 |
| LITTLE RIVER | | 444 | 0 | 2,656 | 7,050 | 21,370 | 14,893 | 706,550 | 0 |
| RILEY | 081 | | | | | | | | |
| RILEY COUNTY | | 378 | 0 | 4,724 | 2,542 | 49,534 | 28,523 | 676,821 | 0 |
| MANHATTAN | | 383 | 124,650 | 115,669 | 64,473 | 212,618 | 130,935 | 6,386,236 | 0 |
| BLUE VALLEY | | 384 | 0 | 6,784 | 4,527 | 12,322 | 14,190 | 389,751 | 0 |
| ROOKS | 082 | | | | | | | | |
| PALCO | | 269 | 0 | 2,238 | 3,855 | 6,864 | 20,711 | 399,773 | 0 |
| PLAINVILLE | | 270 | 23,770 | 0 | 7,079 | 32,119 | 34,089 | 813,456 | 0 |
| STOCKTON | | 271 | 0 | 3,000 | 7,802 | 16,691 | 6,137 | 620,230 | 0 |
| RUSH | 083 | | | | | | | | |
| LACROSSE | | 395 | 11,931 | 5,823 | 8,078 | 33,150 | 23,803 | 829,474 | 0 |
| OTIS-BISON | | 403 | 0 | 0 | 7,468 | 36,244 | 0 | 612,943 | 0 |
| RUSSELL | 084 | | | | | | | | |
| PARADISE | | 399 | 0 | 6,962 | 3,192 | 13,199 | 8,960 | 416,449 | 0 |
| RUSSELL COUNTY | | 407 | 36,777 | 267 | 30,638 | 107,732 | 34,391 | 2,552,584 | 0 |
| SALINE | 085 | | | | | | | | |
| SALINA | | 305 | 0 | 0 | 82,777 | 343,745 | 76,832 | 9,344,209 | 0 |
| SOUTHEAST OF SALINE | | 306 | 14,987 | 0 | 11,424 | 42,832 | 30,048 | 899,548 | 0 |
| ELL-SALINE | | 307 | 0 | 14,729 | 14,701 | 42,302 | 10,082 | 477,272 | 0 |
| SCOTT | 086 | | | | | | | | |
| SCOTT COUNTY | | 466 | 25,640 | 0 | 18,479 | 24,936 | 33,699 | 1,603,272 | 0 |
| SEDGWICK | 087 | | | | | | | | |
| WICHITA | | 259 | 1,872,173 | 112,563 | 426,022 | 1,711,140 | 235,395 | 50,720,017 | 110,235 |
| DERBY | | 260 | 112,163 | 94,269 | 91,065 | 256,136 | 71,978 | 5,803,592 | 4,280 |
| HAYSVILLE | | 261 | 0 | 5,188 | 43,267 | 141,197 | 30,993 | 3,284,659 | 0 |
| VALLEY CENTER PUBLIC SCHOOLS | | 262 | 39,264 | 0 | 27,391 | 98,693 | 16,314 | 2,107,910 | 0 |
| MULVANE | | 263 | 5,313 | 0 | 15,087 | 102,875 | 14,557 | 1,862,423 | 0 |
| CLEARWATER | | 264 | 15,566 | 0 | 13,249 | 54,609 | 7,591 | 1,140,976 | 0 |
| GODDARD | | 265 | 37,496 | 5,935 | 17,599 | 69,377 | 22,730 | 2,075,186 | 0 |
| MAIZE | | 266 | 0 | 11,378 | 11,816 | 17,114 | 38,195 | 1,281,644 | 0 |
| RENWICK | | 267 | 46,346 | 0 | 12,386 | 74,577 | 22,863 | 1,853,155 | 0 |
| CHENEY | | 268 | 8,510 | 21,804 | 8,087 | 44,194 | 12,285 | 723,078 | 0 |
| SEWARD | 088 | | | | | | | | |
| LIBERAL | | 480 | 118,951 | 0 | 47,563 | 135,710 | 54,111 | 3,521,332 | 0 |
| KISMET-PLAINS | | 483 | 0 | 3,004 | 7,466 | 19,922 | 4,601 | 844,845 | 0 |

GENERAL FUND EXPENDITURES

| COUNTY NAME<br>DISTRICT NAME | # | # | 300 ATTENDANCE<br>OTHER EXPENSES | 300 ATTENDANCE<br>TOTAL 300 SERIES | 400 HEALTH<br>SALARIES | 400 HEALTH<br>OTHER EXPENSES | 400 HEALTH<br>TOTAL 400 SERIES | 600 PLANT OPERATION<br>SALARIES | 600 PLANT OPERATION<br>CONTRACTUAL SERVICES |
|---|---|---|---|---|---|---|---|---|---|
| RICE | 080 | | | | | | | | |
| STERLING | | 376 | 0 | 0 | 4,410 | 428 | 4,838 | 45,626 | 0 |
| CHASE | | 401 | 0 | 0 | 2,212 | 660 | 2,872 | 38,394 | 0 |
| LYONS | | 405 | 0 | 0 | 13,576 | 7,374 | 20,950 | 125,681 | 0 |
| LITTLE RIVER | | 444 | 0 | 0 | 2,421 | 873 | 3,294 | 60,081 | 6,633 |
| RILEY | 081 | | | | | | | | |
| RILEY COUNTY | | 378 | 1,134 | 1,134 | 0 | 3,154 | 3,154 | 44,617 | 1,210 |
| MANHATTAN | | 383 | 0 | 0 | 63,381 | 4,052 | 67,433 | 400,801 | 4,548 |
| BLUE VALLEY | | 384 | 0 | 0 | 1,998 | 175 | 2,173 | 38,937 | 0 |
| ROOKS | 082 | | | | | | | | |
| PALCO | | 269 | 0 | 0 | 7 | 0 | 7 | 31,059 | 0 |
| PLAINVILLE | | 270 | 0 | 0 | 3,713 | 0 | 3,713 | 60,955 | 820 |
| STOCKTON | | 271 | 0 | 0 | 0 | 2,400 | 2,400 | 42,731 | 63 |
| RUSH | 083 | | | | | | | | |
| LACROSSE | | 395 | 0 | 0 | 957 | 308 | 1,265 | 55,231 | 0 |
| OTIS-BISON | | 403 | 0 | 0 | 884 | 49 | 933 | 65,364 | 0 |
| RUSSELL | 084 | | | | | | | | |
| PARADISE | | 399 | 0 | 0 | 0 | 2,762 | 2,762 | 34,559 | 1,365 |
| RUSSELL COUNTY | | 407 | 0 | 0 | 12,462 | 1,353 | 13,815 | 171,822 | 0 |
| SALINE | 085 | | | | | | | | |
| SALINA | | 305 | 0 | 0 | 97,645 | 2,309 | 99,954 | 743,284 | 0 |
| SOUTHEAST OF SALINE | | 306 | 0 | 0 | 296 | 0 | 296 | 63,805 | 0 |
| ELL-SALINE | | 307 | 0 | 0 | 0 | 0 | 0 | 32,274 | 0 |
| SCOTT | 086 | | | | | | | | |
| SCOTT COUNTY | | 466 | 0 | 0 | 9,187 | 0 | 9,187 | 193,847 | 0 |
| SEDGWICK | 087 | | | | | | | | |
| WICHITA | | 259 | 0 | 110,235 | 532,000 | 33,843 | 565,843 | 5,690,775 | 439,979 |
| DERBY | | 260 | 0 | 4,280 | 83,999 | 1,954 | 85,953 | 505,273 | 9,597 |
| HAYSVILLE | | 261 | 0 | 0 | 42,206 | 3,031 | 45,237 | 226,885 | 7,028 |
| VALLEY CENTER PUBLIC SCHOOLS | | 262 | 0 | 0 | 13,028 | 1,550 | 14,578 | 111,966 | 16,877 |
| MULVANE | | 263 | 0 | 0 | 16,650 | 1,234 | 17,884 | 125,542 | 0 |
| CLEARWATER | | 264 | 0 | 0 | 7,100 | 253 | 7,353 | 73,805 | 0 |
| GODDARD | | 265 | 0 | 0 | 14,400 | 1,123 | 15,523 | 162,041 | 2,541 |
| MAIZE | | 266 | 0 | 0 | 11,286 | 264 | 11,550 | 37,996 | 46,992 |
| RENWICK | | 267 | 0 | 0 | 0 | 3,114 | 3,114 | 162,825 | 1,500 |
| CHENEY | | 268 | 0 | 0 | 0 | 0 | 0 | 68,505 | 0 |
| SEWARD | 088 | | | | | | | | |
| LIBERAL | | 480 | 7,408 | 7,408 | 26,931 | 2,356 | 29,287 | 275,117 | 0 |
| KISMET-PLAINS | | 483 | 0 | 0 | 0 | 8 | 8 | 73,461 | 0 |

GENERAL FUND EXPENDITURES

| COUNTY NAME # / DISTRICT NAME | # | 600 PLANT OPERATION: UTILITIES | 600 PLANT OPERATION: SUPPLIES AND OTHER | 600 PLANT OPERATION: TOTAL 600 SERIES | 700 PLANT MAINTENANCE: SALARIES | 700 PLANT MAINTENANCE: CONTRACTUAL SERVICES | 700 PLANT MAINTENANCE: OTHER EXPENSES | TOTAL 700 SERIES |
|---|---|---|---|---|---|---|---|---|
| RICE 080 | | | | | | | | |
| STERLING | 376 | 44,799 | 0 | 90,425 | 17,260 | 10,319 | 22,468 | 50,047 |
| CHASE | 401 | 49,660 | 9,563 | 97,617 | 0 | 7,468 | 14,436 | 21,904 |
| LYONS | 405 | 108,637 | 23,740 | 258,058 | 0 | 0 | 42,171 | 42,171 |
| LITTLE RIVER | 444 | 63,789 | 11,948 | 142,451 | 0 | 16,098 | 6,445 | 22,543 |
| RILEY 081 | | | | | | | | |
| RILEY COUNTY | 378 | 24,638 | 14,120 | 84,585 | 0 | 8,302 | 21,616 | 29,918 |
| MANHATTAN | 383 | 307,511 | 62,131 | 774,991 | 155,382 | 53,180 | 67,113 | 275,675 |
| BLUE VALLEY | 384 | 48,705 | 8,740 | 96,382 | 0 | 6,180 | 4,768 | 10,948 |
| ROOKS 082 | | | | | | | | |
| PALCO | 269 | 44,535 | 3,613 | 79,207 | 0 | 0 | 5,723 | 5,723 |
| PLAINVILLE | 270 | 75,109 | 18,126 | 155,010 | 43,156 | 5,007 | 10,000 | 58,163 |
| STOCKTON | 271 | 54,628 | 15,979 | 113,401 | 1,279 | 1,743 | 37,971 | 40,993 |
| RUSH 083 | | | | | | | | |
| LACROSSE | 395 | 70,328 | 19,127 | 144,686 | 0 | 0 | 63,210 | 63,210 |
| OTIS-BISON | 403 | 45,989 | 8,626 | 119,979 | 4,699 | 0 | 21,676 | 26,375 |
| RUSSELL 084 | | | | | | | | |
| PARADISE | 399 | 50,874 | 6,988 | 93,786 | 1,155 | 0 | 16,206 | 17,361 |
| RUSSELL COUNTY | 407 | 215,192 | 21,824 | 408,838 | 110,908 | 53,497 | 27,267 | 191,672 |
| SALINE 085 | | | | | | | | |
| SALINA | 305 | 493,979 | 95,583 | 1,332,846 | 203,058 | 59,062 | 51,200 | 313,320 |
| SOUTHEAST OF SALINE | 306 | 80,423 | 13,731 | 157,959 | 0 | 4,634 | 6,314 | 10,948 |
| ELL-SALINE | 307 | 49,300 | 22,120 | 103,694 | 0 | 19,207 | 50,651 | 69,858 |
| SCOTT 086 | | | | | | | | |
| SCOTT COUNTY | 466 | 123,149 | 12,209 | 329,205 | 0 | 3,891 | 14,918 | 18,809 |
| SEDGWICK 087 | | | | | | | | |
| WICHITA | 259 | 4,209,263 | 1,214,787 | 11,554,804 | 2,659,164 | 227,016 | 882,069 | 3,768,249 |
| DERBY | 260 | 393,260 | 91,167 | 999,297 | 240,683 | 5,818 | 107,153 | 353,654 |
| HAYSVILLE | 261 | 296,822 | 28,206 | 558,941 | 177,178 | 47,762 | 82,414 | 307,354 |
| VALLEY CENTER PUBLIC SCHOOLS | 262 | 191,232 | 21,950 | 342,025 | 46,776 | 0 | 35,785 | 82,561 |
| MULVANE | 263 | 94,109 | 11,348 | 230,999 | 0 | 12,077 | 4,195 | 16,272 |
| CLEARWATER | 264 | 90,187 | 19,376 | 183,368 | 41,900 | 25,546 | 20,335 | 87,781 |
| GODDARD | 265 | 189,245 | 22,332 | 376,159 | 2,158 | 17,875 | 33,285 | 53,318 |
| MAIZE | 266 | 79,595 | 8,597 | 173,180 | 5,387 | 0 | 15,203 | 20,590 |
| RENWICK | 267 | 139,074 | 30,873 | 334,272 | 2,411 | 52,286 | 20,855 | 75,552 |
| CHENEY | 268 | 63,200 | 9,870 | 141,575 | 5,418 | 4,574 | 16,838 | 26,830 |
| SEWARD 088 | | | | | | | | |
| LIBERAL | 480 | 293,383 | 36,754 | 605,254 | 116,866 | 29,995 | 36,792 | 183,653 |
| KISMET-PLAINS | 483 | 98,107 | 7,807 | 179,375 | 0 | 4,251 | 28,536 | 32,787 |

## GENERAL FUND EXPENDITURES
## 800 FIXED CHARGES

| COUNTY NAME<br>DISTRICT NAME | # | # | SOCIAL SECURITY | WORKMAN'S COMPENSATION | UNEMPLOYMENT INSURANCE | INSURANCE | FRINGE BENEFITS | OTHER | TOTAL 800 SERIES |
|---|---|---|---|---|---|---|---|---|---|
| RICE | 080 | | | | | | | | |
| STERLING | | 376 | 51,850 | 3,309 | 1,805 | 12,194 | 45,555 | 0 | 114,713 |
| CHASE | | 401 | 33,100 | 2,534 | 493 | 9,126 | 27,996 | 106 | 73,355 |
| LYONS | | 405 | 91,129 | 7,369 | 1,868 | 13,792 | 84,790 | 0 | 198,948 |
| LITTLE RIVER | | 444 | 59,174 | 6,002 | 5,973 | 9,374 | 27,579 | 0 | 108,102 |
| RILEY | 081 | | | | | | | | |
| RILEY COUNTY | | 378 | 45,718 | 3,658 | 828 | 13,832 | 0 | 3,101 | 67,137 |
| MANHATTAN | | 383 | 578,689 | 29,696 | 12,591 | 75,371 | 206,430 | 48,688 | 951,465 |
| BLUE VALLEY | | 384 | 32,788 | 2,399 | 2,796 | 960 | 0 | 0 | 38,943 |
| ROOKS | 082 | | | | | | | | |
| PALCO | | 269 | 29,852 | 2,305 | 502 | 9,086 | 0 | 0 | 41,745 |
| PLAINVILLE | | 270 | 64,760 | 6,402 | 1,140 | 18,832 | 32,341 | 0 | 123,475 |
| STOCKTON | | 271 | 53,720 | 3,410 | 1,967 | 7,463 | 0 | 25,868 | 92,428 |
| RUSH | 083 | | | | | | | | |
| LACROSSE | | 395 | 58,696 | 3,392 | 900 | 12,982 | 78,685 | 6,375 | 161,030 |
| OTIS-BISON | | 403 | 48,960 | 2,528 | 733 | 16,431 | 19,174 | 0 | 87,826 |
| RUSSELL | 084 | | | | | | | | |
| PARADISE | | 399 | 36,387 | 3,450 | 1,748 | 10,573 | 40,244 | 0 | 92,402 |
| RUSSELL COUNTY | | 407 | 242,146 | 15,703 | 2,795 | 20,804 | 110,960 | 0 | 392,408 |
| SALINE | 085 | | | | | | | | |
| SALINA | | 305 | 673,184 | 57,129 | 10,209 | 69,830 | 356,918 | 30,559 | 1,197,829 |
| SOUTHEAST OF SALINE | | 306 | 69,307 | 5,329 | 1,956 | 9,222 | 0 | 0 | 85,814 |
| ELL-SALINE | | 307 | 31,683 | 1,705 | 3,195 | 10,419 | 19,397 | 0 | 66,399 |
| SCOTT | 086 | | | | | | | | |
| SCOTT COUNTY | | 466 | 122,675 | 10,501 | 6,998 | 22,806 | 56,934 | 0 | 219,914 |
| SEDGWICK | 087 | | | | | | | | |
| WICHITA | | 259 | 4,166,425 | 533,814 | 71,996 | 367,282 | 4,137,924 | 187,588 | 9,465,029 |
| DERBY | | 260 | 434,419 | 76,539 | 8,075 | 71,300 | 190,868 | 43,183 | 824,384 |
| HAYSVILLE | | 261 | 260,745 | 19,456 | 10,983 | 43,648 | 108,709 | 0 | 443,541 |
| VALLEY CENTER PUBLIC SCHOOLS | | 262 | 150,017 | 13,419 | 2,436 | 18,291 | 0 | 0 | 184,163 |
| MULVANE | | 263 | 129,707 | 13,673 | 2,219 | 16,058 | 77,049 | 7,884 | 246,590 |
| CLEARWATER | | 264 | 87,270 | 4,966 | 1,345 | 15,565 | 69,423 | 10,340 | 188,909 |
| GODDARD | | 265 | 169,170 | 12,651 | 3,568 | 17,763 | 85,329 | 15,808 | 304,289 |
| MAIZE | | 266 | 98,498 | 5,790 | 1,486 | 12,685 | 0 | 3,900 | 122,359 |
| RENWICK | | 267 | 151,990 | 14,700 | 2,281 | 31,600 | 63,500 | 7,600 | 271,671 |
| CHENEY | | 268 | 59,749 | 5,120 | 1,272 | 10,583 | 53,757 | 3,444 | 133,925 |
| SEWARD | 088 | | | | | | | | |
| LIBERAL | | 480 | 264,528 | 19,001 | 4,758 | 37,820 | 126,223 | 0 | 452,330 |
| KISMET-PLAINS | | 483 | 53,391 | 0 | 1,125 | 16,229 | 31,358 | 15,552 | 117,655 |

| COUNTY NAME<br>DISTRICT NAME | # | # | CURRENT OPERATING EXPENDITURES 100-800 SERIES | 1000 STUDENT BODY ACTIVITIES | GENERAL FUND EXPENDITURES 1100 COMMUNITY SERVICE | | | |
|---|---|---|---|---|---|---|---|---|
| | | | | TOTAL 1000 SERIES | RECREATION | PUBLIC LIBRARIES | NON-PUBLIC SCHOOLS | TOTAL 1100 SERIES |
| RICE | 080 | | | | | | | |
| STERLING | | 376 | 1,052,485 | 23,242 | 0 | 0 | 0 | 0 |
| CHASE | | 401 | 659,433 | 9,859 | 348 | 0 | 0 | 348 |
| LYONS | | 405 | 1,838,032 | 0 | 0 | 0 | 0 | 0 |
| LITTLE RIVER | | 444 | 1,041,571 | 12,030 | 0 | 0 | 0 | 0 |
| RILEY | 081 | | | | | | | |
| RILEY COUNTY | | 378 | 956,628 | 10,210 | 0 | 0 | 0 | 0 |
| MANHATTAN | | 383 | 8,815,216 | 72,226 | 0 | 0 | 0 | 0 |
| BLUE VALLEY | | 384 | 584,916 | 0 | 533 | 0 | 0 | 533 |
| ROOKS | 082 | | | | | | | |
| PALCO | | 269 | 571,577 | 13,227 | 3,042 | 0 | 0 | 3,042 |
| PLAINVILLE | | 270 | 1,223,321 | 8,804 | 0 | 0 | 0 | 0 |
| STOCKTON | | 271 | 925,391 | 8,381 | 0 | 0 | 0 | 0 |
| RUSH | 083 | | | | | | | |
| LACROSSE | | 395 | 1,255,678 | 27,008 | 0 | 0 | 0 | 0 |
| OTIS-BISON | | 403 | 894,378 | 5,330 | 0 | 0 | 0 | 0 |
| RUSSELL | 084 | | | | | | | |
| PARADISE | | 399 | 641,746 | 16,935 | 0 | 0 | 0 | 0 |
| RUSSELL COUNTY | | 407 | 3,722,648 | 26,472 | 0 | 0 | 0 | 0 |
| SALINE | 085 | | | | | | | |
| SALINA | | 305 | 12,676,611 | 52,173 | 0 | 0 | 0 | 0 |
| SOUTHEAST OF SALINE | | 306 | 1,219,149 | 9,632 | 0 | 0 | 0 | 0 |
| ELL-SALINE | | 307 | 773,130 | 0 | 0 | 0 | 0 | 0 |
| SCOTT | 086 | | | | | | | |
| SCOTT COUNTY | | 466 | 2,299,062 | 38,406 | 0 | 0 | 0 | 0 |
| SEDGWICK | 087 | | | | | | | |
| WICHITA | | 259 | 78,744,013 | 0 | 73,237 | 0 | 0 | 73,237 |
| DERBY | | 260 | 8,518,961 | 51,738 | 0 | 0 | 0 | 0 |
| HAYSVILLE | | 261 | 4,884,736 | 103,951 | 0 | 0 | 0 | 0 |
| VALLEY CENTER PUBLIC SCHOOLS | | 262 | 2,855,310 | 35,640 | 0 | 0 | 0 | 0 |
| MULVANE | | 263 | 2,450,212 | 0 | 0 | 0 | 0 | 0 |
| CLEARWATER | | 264 | 1,693,910 | 30,643 | 377 | 0 | 0 | 377 |
| GODDARD | | 265 | 2,980,784 | 39,674 | 0 | 0 | 0 | 0 |
| MAIZE | | 266 | 1,708,265 | 4,691 | 0 | 0 | 0 | 0 |
| RENWICK | | 267 | 2,678,826 | 38,271 | 0 | 0 | 0 | 0 |
| CHENEY | | 268 | 1,098,504 | 17,636 | 12,305 | 2,161 | 0 | 14,466 |
| SEWARD | 088 | | | | | | | |
| LIBERAL | | 480 | 5,055,852 | 61,752 | 0 | 0 | 0 | 0 |
| KISMET-PLAINS | | 483 | 1,215,392 | 11,745 | 0 | 0 | 333 | 333 |

## GENERAL FUND EXPENDITURES

| COUNTY NAME<br>DISTRICT NAME | # | # | 1200 CAPITAL OUTLAY<br>REPAIR OF BUILDINGS | <br>EQUIPMENT | <br>TOTAL 1200 SERIES | 1400 OUTGOING TRANSFERS<br>TO CAPITAL OUTLAY | <br>TO VOCATIONAL EDUCATION | <br>TO TRANS-PORTATION | <br>TO SPECIAL EDUCATION |
|---|---|---|---|---|---|---|---|---|---|
| RICE | 080 | | | | | | | | |
| STERLING | | 376 | 1,059 | 39,016 | 40,075 | 0 | 44,000 | 21,000 | 47,000 |
| CHASE | | 401 | 11,734 | 7,334 | 19,068 | 0 | 0 | 0 | 35,000 |
| LYONS | | 405 | 0 | 0 | 0 | 32,145 | 31,180 | 26,946 | 32,437 |
| LITTLE RIVER | | 444 | 0 | 0 | 0 | 0 | 30,000 | 18,000 | 50,000 |
| RILEY | 081 | | | | | | | | |
| RILEY COUNTY | | 378 | 43,013 | 6,591 | 49,604 | 22,984 | 39,798 | 22,405 | 47,321 |
| MANHATTAN | | 383 | 0 | 900 | 900 | 0 | 146,586 | 160,000 | 262,500 |
| BLUE VALLEY | | 384 | 0 | 0 | 0 | 0 | 10,000 | 0 | 10,000 |
| ROOKS | 082 | | | | | | | | |
| PALCO | | 269 | 0 | 0 | 0 | 0 | 26,744 | 0 | 7,000 |
| PLAINVILLE | | 270 | 0 | 0 | 0 | 1,000 | 70,000 | 53,000 | 40,000 |
| STOCKTON | | 271 | 11,549 | 19,927 | 31,476 | 0 | 60,000 | 40,000 | 15,000 |
| RUSH | 083 | | | | | | | | |
| LACROSSE | | 395 | 0 | 0 | 0 | 0 | 30,476 | 16,770 | 47,000 |
| OTIS-BISON | | 403 | 64,069 | 24,223 | 88,292 | 0 | 0 | 48,000 | 30,000 |
| RUSSELL | 084 | | | | | | | | |
| PARADISE | | 399 | 0 | 0 | 0 | 0 | 11,400 | 15,000 | 27,000 |
| RUSSELL COUNTY | | 407 | 0 | 0 | 0 | 0 | 15,000 | 0 | 0 |
| SALINE | 085 | | | | | | | | |
| SALINA | | 305 | 0 | 0 | 0 | 0 | 0 | 0 | 610,000 |
| SOUTHEAST OF SALINE | | 306 | 2,321 | 2,523 | 4,844 | 0 | 40,000 | 50,000 | 90,000 |
| ELL-SALINE | | 307 | 0 | 0 | 0 | 0 | 5,000 | 0 | 10,000 |
| SCOTT | 086 | | | | | | | | |
| SCOTT COUNTY | | 466 | 0 | 0 | 0 | 0 | 20,000 | 80,000 | 77,000 |
| SEDGWICK | 087 | | | | | | | | |
| WICHITA | | 259 | 224,845 | 196,080 | 420,925 | 0 | 2,478,100 | 0 | 6,573,500 |
| DERBY | | 260 | 56,905 | 185,346 | 242,251 | 105,000 | 100,000 | 199,751 | 620,000 |
| HAYSVILLE | | 261 | 0 | 0 | 0 | 0 | 150,000 | 60,000 | 426,000 |
| VALLEY CENTER PUBLIC SCHOOLS | | 262 | 45,046 | 66,318 | 111,364 | 0 | 0 | 50,000 | 75,000 |
| MULVANE | | 263 | 79,404 | 61,539 | 140,943 | 0 | 15,000 | 130,000 | 265,000 |
| CLEARWATER | | 264 | 32,974 | 14,972 | 47,946 | 5,775 | 1,000 | 25,500 | 48,000 |
| GODDARD | | 265 | 7,911 | 159,538 | 167,449 | 0 | 51,009 | 25,000 | 100,000 |
| MAIZE | | 266 | 185,157 | 270,572 | 455,729 | 45,245 | 0 | 27,000 | 0 |
| RENWICK | | 267 | 1,037 | 18,536 | 19,573 | 22,000 | 8,000 | 41,000 | 70,652 |
| CHENEY | | 268 | 0 | 0 | 0 | 0 | 0 | 22,000 | 30,000 |
| SEWARD | 088 | | | | | | | | |
| LIBERAL | | 480 | 8,411 | 0 | 8,411 | 0 | 272,352 | 0 | 188,928 |
| KISMET-PLAINS | | 483 | 0 | 14,168 | 14,168 | 0 | 15,983 | 23,139 | 41,755 |

## GENERAL FUND EXPENDITURES
## OUT GOING TRANSFERS

| COUNTY NAME<br>DISTRICT NAME | # | # | TO DRIVER TRAINING | TO FOOD SERVICE | TO ADULT EDUCATION | TO ADULT SUPPLEMEN EDUCATION | TO BILINGUAL EDUCATION | TO RISK MAN RESERVE | TO HEALTH SER RESV | TOTAL 1400 SERIES |
|---|---|---|---|---|---|---|---|---|---|---|
| RICE | 080 | | | | | | | | | |
| STERLING | | 376 | 1,000 | 0 | 0 | 0 | 0 | 0 | 0 | 113,000 |
| CHASE | | 401 | 2,500 | 14,000 | 0 | 0 | 0 | 0 | 0 | 51,500 |
| LYONS | | 405 | 0 | 12,000 | 0 | 0 | 0 | 0 | 0 | 134,708 |
| LITTLE RIVER | | 444 | 5,000 | 25,191 | 0 | 0 | 0 | 0 | 0 | 128,191 |
| RILEY | 081 | | | | | | | | | |
| RILEY COUNTY | | 378 | 3,082 | 2,000 | 0 | 0 | 0 | 0 | 0 | 137,590 |
| MANHATTAN | | 383 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 569,086 |
| BLUE VALLEY | | 384 | 3,551 | 0 | 0 | 0 | 0 | 0 | 0 | 23,551 |
| ROOKS | 082 | | | | | | | | | |
| PALCO | | 269 | 0 | 10,000 | 0 | 0 | 0 | 0 | 0 | 43,744 |
| PLAINVILLE | | 270 | 2,000 | 8,000 | 1,320 | 0 | 0 | 0 | 0 | 175,320 |
| STOCKTON | | 271 | 6,500 | 5,000 | 0 | 0 | 0 | 0 | 0 | 126,500 |
| RUSH | 083 | | | | | | | | | |
| LACROSSE | | 395 | 6,000 | 3,844 | 0 | 0 | 0 | 0 | 0 | 104,090 |
| OTIS-BISON | | 403 | 4,000 | 40,000 | 0 | 0 | 0 | 0 | 0 | 122,000 |
| RUSSELL | 084 | | | | | | | | | |
| PARADISE | | 399 | 3,000 | 25,500 | 0 | 0 | 0 | 0 | 0 | 81,900 |
| RUSSELL COUNTY | | 407 | 0 | 50,000 | 0 | 0 | 0 | 0 | 0 | 65,000 |
| SALINE | 085 | | | | | | | | | |
| SALINA | | 305 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 610,000 |
| SOUTHEAST OF SALINE | | 306 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 180,000 |
| ELL-SALINE | | 307 | 0 | 5,000 | 0 | 0 | 0 | 0 | 0 | 20,000 |
| SCOTT | 086 | | | | | | | | | |
| SCOTT COUNTY | | 466 | 28,000 | 7,000 | 0 | 0 | 0 | 0 | 0 | 212,000 |
| SEDGWICK | 087 | | | | | | | | | |
| WICHITA | | 259 | 162,500 | 0 | 0 | 0 | 267,300 | 0 | 0 | 9,481,400 |
| DERBY | | 260 | 77,824 | 0 | 0 | 47,666 | 0 | 0 | 0 | 1,150,241 |
| HAYSVILLE | | 261 | 35,000 | 65,000 | 0 | 0 | 0 | 0 | 0 | 736,000 |
| VALLEY CENTER PUBLIC SCHOOLS | | 262 | 8,000 | 26,000 | 0 | 0 | 0 | 0 | 0 | 159,000 |
| MULVANE | | 263 | 15,000 | 65,000 | 0 | 0 | 0 | 0 | 0 | 450,000 |
| CLEARWATER | | 264 | 4,000 | 14,000 | 0 | 0 | 0 | 0 | 0 | 98,275 |
| GODDARD | | 265 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 176,009 |
| MAIZE | | 266 | 1,000 | 20,000 | 0 | 0 | 0 | 0 | 0 | 93,245 |
| RENWICK | | 267 | 5,000 | 48,000 | 0 | 0 | 0 | 0 | 0 | 194,652 |
| CHENEY | | 268 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 52,000 |
| SEWARD | 088 | | | | | | | | | |
| LIBERAL | | 480 | 0 | 50,000 | 0 | 0 | 0 | 0 | 0 | 511,280 |
| KISMET-PLAINS | | 483 | 0 | 14,349 | 0 | 0 | 0 | 0 | 0 | 95,226 |

| COUNTY NAME<br>DISTRICT NAME | # | # | TOTAL EXPEND-ITURES 100-1400 SERIES | TREASURER'S BALANCE 7-1-81 | FINANCIAL STATEMENT - GENERAL FUND<br>REVENUE FROM LOCAL SOURCES<br>AD VALOREM TAX | BACK TAX COLLECTIONS | TOTAL | REVENUE FROM COUNTY SOURCES<br>MOTOR STAMP TAX |
|---|---|---|---|---|---|---|---|---|
| RICE | 080 | | | | | | | |
| STERLING | | 376 | 1,228,802 | 185,467 | 614,015 | 5,322 | 619,337 | 480 |
| CHASE | | 401 | 740,209 | 180,396 | 595,488 | 10,510 | 605,998 | 391 |
| LYONS | | 405 | 1,972,740 | 107,499 | 972,926 | 8,023 | 980,949 | 593 |
| LITTLE RIVER | | 444 | 1,181,792 | 143,729 | 1,057,994 | 8,417 | 1,066,411 | 885 |
| RILEY | 081 | | | | | | | |
| RILEY COUNTY | | 378 | 1,154,032 | 146,239 | 314,145 | 2,116 | 316,261 | 577 |
| MANHATTAN | | 383 | 9,457,428 | 352,693 | 3,805,774 | 35,793 | 3,841,567 | 6,895 |
| BLUE VALLEY | | 384 | 609,000 | 139,136 | 345,787 | 0 | 345,787 | 492 |
| ROOKS | 082 | | | | | | | |
| PALCO | | 269 | 631,590 | 322,023 | 518,434 | 1,897 | 520,331 | 310 |
| PLAINVILLE | | 270 | 1,407,446 | 394,981 | 953,412 | 5,119 | 958,531 | 1,293 |
| STOCKTON | | 271 | 1,091,746 | 423,257 | 521,018 | 1,486 | 522,504 | 253 |
| RUSH | 083 | | | | | | | |
| LACROSSE | | 395 | 1,386,776 | 187,698 | 1,200,063 | 6,952 | 1,207,015 | 764 |
| OTIS-BISON | | 403 | 1,110,000 | 159,798 | 960,086 | 5,839 | 965,925 | 516 |
| RUSSELL | 084 | | | | | | | |
| PARADISE | | 399 | 740,580 | 230,697 | 654,552 | 3,755 | 658,307 | 585 |
| RUSSELL COUNTY | | 407 | 3,814,121 | 674,365 | 3,216,347 | 49,536 | 3,265,883 | 1,887 |
| SALINE | 085 | | | | | | | |
| SALINA | | 305 | 13,338,784 | 928,242 | 5,390,299 | 71,866 | 5,462,165 | 12,068 |
| SOUTHEAST OF SALINE | | 306 | 1,413,626 | 194,339 | 945,255 | 4,898 | 950,153 | 2,226 |
| ELL-SALINE | | 307 | 793,130 | 176,288 | 338,024 | 2,053 | 340,077 | 727 |
| SCOTT | 086 | | | | | | | |
| SCOTT COUNTY | | 466 | 2,549,467 | 757,116 | 2,035,323 | 19,446 | 2,054,769 | 1,935 |
| SEDGWICK | 087 | | | | | | | |
| WICHITA | | 259 | 88,719,576 | 6,749,948 | 44,628,275 | 937,405 | 45,565,680 | 95,393 |
| DERBY | | 260 | 9,963,191 | 2,171,885 | 2,247,225 | 24,069 | 2,271,294 | 5,060 |
| HAYSVILLE | | 261 | 5,724,687 | 374,576 | 1,496,872 | 51,372 | 1,548,244 | 3,207 |
| VALLEY CENTER PUBLIC SCHOOLS | | 262 | 3,161,314 | 501,882 | 851,501 | 19,792 | 871,293 | 1,767 |
| MULVANE | | 263 | 3,081,153 | 502,767 | 604,697 | 14,241 | 618,938 | 1,063 |
| CLEARWATER | | 264 | 1,871,151 | 165,351 | 920,925 | 6,235 | 927,160 | 1,875 |
| GODDARD | | 265 | 3,363,920 | 625,067 | 1,185,829 | 6,157 | 1,191,986 | 2,434 |
| MAIZE | | 266 | 2,261,931 | 181,594 | 524,418 | 7,443 | 531,861 | 1,155 |
| RENWICK | | 267 | 2,931,322 | 387,372 | 1,092,550 | 12,168 | 1,104,718 | 2,552 |
| CHENEY | | 268 | 1,182,604 | 67,104 | 573,226 | 5,440 | 578,666 | 827 |
| SEWARD | 088 | | | | | | | |
| LIBERAL | | 480 | 5,637,295 | 1,160,467 | 2,208,137 | 39,207 | 2,247,344 | 5,276 |
| KISMET-PLAINS | | 483 | 1,336,864 | 434,103 | 1,121,111 | 17,377 | 1,138,488 | 1,738 |

# FINANCIAL STATEMENT - GENERAL FUND

| COUNTY NAME<br>DISTRICT NAME | # | # | REVENUE FROM COUNTY SOURCES |  | REVENUE FROM STATE SOURCES |  |  |  | REVENUE FROM FEDERAL SOURCES |
|---|---|---|---|---|---|---|---|---|---|
|  |  |  | MOTOR VEHICLE TAX | TOTAL | STATE EQUALIZATION | INCOME TAX | OTHER | TOTAL | P L 874 |
| RICE | 080 |  |  |  |  |  |  |  |  |
| STERLING |  | 376 | 56,217 | 56,697 | 433,130 | 95,937 | 0 | 529,067 | 0 |
| CHASE |  | 401 | 24,455 | 24,846 | 56,197 | 52,673 | 0 | 108,870 | 0 |
| LYONS |  | 405 | 64,486 | 65,079 | 833,349 | 164,967 | 0 | 998,316 | 0 |
| LITTLE RIVER |  | 444 | 41,161 | 42,046 | 59,632 | 51,942 | 0 | 111,574 | 0 |
| RILEY | 081 |  |  |  |  |  |  |  |  |
| RILEY COUNTY |  | 378 | 46,177 | 46,754 | 674,123 | 58,233 | 0 | 732,356 | 25,278 |
| MANHATTAN |  | 383 | 443,068 | 449,963 | 4,329,916 | 938,149 | 0 | 5,268,065 | 65,146 |
| BLUE VALLEY |  | 384 | 28,217 | 28,709 | 135,885 | 29,400 | 0 | 165,285 | 135,264 |
| ROOKS | 082 |  |  |  |  |  |  |  |  |
| PALCO |  | 269 | 12,188 | 12,498 | 0 | 53,282 | 0 | 53,282 | 0 |
| PLAINVILLE |  | 270 | 27,285 | 28,578 | 163,177 | 130,728 | 0 | 293,905 | 0 |
| STOCKTON |  | 271 | 27,703 | 27,956 | 274,739 | 79,938 | 200 | 354,877 | 0 |
| RUSH | 083 |  |  |  |  |  |  |  |  |
| LACROSSE |  | 395 | 59,117 | 59,881 | 23,002 | 119,958 | 0 | 142,960 | 0 |
| OTIS-BISON |  | 403 | 57,515 | 58,031 | 48,239 | 64,090 | 0 | 112,329 | 0 |
| RUSSELL | 084 |  |  |  |  |  |  |  |  |
| PARADISE |  | 399 | 24,293 | 24,878 | 0 | 35,768 | 50 | 35,818 | 0 |
| RUSSELL COUNTY |  | 407 | 209,755 | 211,642 | 280,621 | 392,725 | 0 | 673,346 | 0 |
| SALINE | 085 |  |  |  |  |  |  |  |  |
| SALINA |  | 305 | 755,531 | 767,599 | 5,715,291 | 1,497,373 | 0 | 7,212,664 | 15,186 |
| SOUTHEAST OF SALINE |  | 306 | 57,068 | 59,294 | 344,527 | 83,721 | 0 | 428,248 | 0 |
| ELL-SALINE |  | 307 | 36,018 | 36,745 | 356,984 | 35,696 | 0 | 392,680 | 0 |
| SCOTT | 086 |  |  |  |  |  |  |  |  |
| SCOTT COUNTY |  | 466 | 163,904 | 165,839 | 275,822 | 202,307 | 0 | 478,129 | 0 |
| SEDGWICK | 087 |  |  |  |  |  |  |  |  |
| WICHITA |  | 259 | 4,672,914 | 4,768,307 | 28,656,942 | 13,513,452 | 1,626 | 42,172,020 | 235,485 |
| DERBY |  | 260 | 253,223 | 258,283 | 5,864,246 | 629,158 | 0 | 6,493,404 | 740,047 |
| HAYSVILLE |  | 261 | 188,958 | 192,165 | 3,835,086 | 350,570 | 0 | 4,185,656 | 17,145 |
| VALLEY CENTER PUBLIC SCHOOLS |  | 262 | 119,083 | 120,850 | 2,056,951 | 253,831 | 0 | 2,310,782 | 2,696 |
| MULVANE |  | 263 | 107,879 | 108,942 | 2,085,088 | 256,583 | 0 | 2,341,671 | 15,316 |
| CLEARWATER |  | 264 | 57,907 | 59,782 | 741,924 | 149,911 | 0 | 891,835 | 1,387 |
| GODDARD |  | 265 | 154,616 | 157,050 | 1,949,984 | 212,990 | 0 | 2,162,974 | 2,313 |
| MAIZE |  | 266 | 79,103 | 80,258 | 1,603,947 | 102,499 | 0 | 1,706,446 | 0 |
| RENWICK |  | 267 | 72,857 | 75,409 | 1,707,998 | 175,273 | 0 | 1,883,271 | 0 |
| CHENEY |  | 268 | 40,161 | 40,988 | 550,942 | 88,824 | 1,101 | 640,867 | 1,296 |
| SEWARD | 088 |  |  |  |  |  |  |  |  |
| LIBERAL |  | 480 | 287,306 | 292,582 | 2,100,540 | 627,297 | 2,454 | 2,730,291 | 0 |
| KISMET-PLAINS |  | 483 | 40,362 | 42,100 | 0 | 86,333 | 0 | 86,333 | 0 |

# FINANCIAL STATEMENT - GENERAL FUND

| COUNTY NAME<br>DISTRICT NAME | # | # | REVENUE FROM FEDERAL SOURCES OTHER | REVENUE FROM FEDERAL SOURCES TOTAL | REIMBURSEMENTS | OTHER REVENUE | TOTAL AMOUNT AVAILABLE 7-1-81 TO 6-30-82 | TOTAL EXPENDITURES 7-1-81 TO 6-30-82 | TREASURER'S BALANCE 6-30-82 |
|---|---|---|---|---|---|---|---|---|---|
| RICE | 080 | | | | | | | | |
| STERLING | | 376 | 0 | 0 | 22,217 | 5,432 | 1,418,217 | 1,228,802 | 189,415 |
| CHASE | | 401 | 0 | 0 | 5,261 | 8,290 | 933,661 | 740,209 | 193,451 |
| LYONS | | 405 | 0 | 0 | 41,436 | 5,152 | 2,198,431 | 1,972,740 | 225,691 |
| LITTLE RIVER | | 444 | 0 | 0 | 5,000 | 15,520 | 1,384,280 | 1,181,792 | 202,488 |
| RILEY | 081 | | | | | | | | |
| RILEY COUNTY | | 378 | 0 | 25,278 | 0 | 11,094 | 1,277,981 | 1,154,032 | 123,950 |
| MANHATTAN | | 383 | 99 | 65,245 | 247,878 | 3,480 | 10,228,891 | 9,457,428 | 771,463 |
| BLUE VALLEY | | 384 | 0 | 135,264 | 0 | 3,214 | 817,395 | 609,000 | 208,395 |
| ROOKS | 082 | | | | | | | | |
| PALCO | | 269 | 0 | 0 | 0 | 7,969 | 916,103 | 631,590 | 284,513 |
| PLAINVILLE | | 270 | 0 | 0 | 18,782 | 5 | 1,694,782 | 1,407,446 | 287,336 |
| STOCKTON | | 271 | 0 | 0 | 4,321 | 504 | 1,333,419 | 1,091,746 | 241,673 |
| RUSH | 083 | | | | | | | | |
| LACROSSE | | 395 | 0 | 0 | 15,733 | 0 | 1,613,288 | 1,386,776 | 226,512 |
| OTIS-BISON | | 403 | 0 | 0 | 945 | 0 | 1,297,028 | 1,110,000 | 187,028 |
| RUSSELL | 084 | | | | | | | | |
| PARADISE | | 399 | 0 | 0 | 11,773 | 1,122 | 962,594 | 740,580 | 222,014 |
| RUSSELL COUNTY | | 407 | 0 | 0 | 16,182 | 7,568 | 4,848,986 | 3,814,121 | 1,034,865 |
| SALINE | 085 | | | | | | | | |
| SALINA | | 305 | 0 | 15,186 | 85,200 | 17,398 | 14,488,454 | 13,338,784 | 1,149,670 |
| SOUTHEAST OF SALINE | | 306 | 0 | 0 | 12,220 | 0 | 1,644,254 | 1,413,626 | 230,628 |
| ELL-SALINE | | 307 | 11,899 | 11,899 | 24,537 | 0 | 982,226 | 793,130 | 189,096 |
| SCOTT | 086 | | | | | | | | |
| SCOTT COUNTY | | 466 | 0 | 0 | 10,596 | 11,889 | 3,478,336 | 2,549,467 | 928,869 |
| SEDGWICK | 087 | | | | | | | | |
| WICHITA | | 259 | 116 | 235,601 | 706,575 | 0 | 100,198,131 | 88,719,576 | 11,478,556 |
| DERBY | | 260 | 0 | 740,047 | 95,516 | 0 | 12,030,429 | 9,963,191 | 2,067,238 |
| HAYSVILLE | | 261 | 0 | 17,145 | 0 | 9,711 | 6,327,497 | 5,724,687 | 602,810 |
| VALLEY CENTER PUBLIC SCHOOLS | | 262 | 0 | 2,696 | 6,407 | 1,842 | 3,815,752 | 3,161,314 | 654,438 |
| MULVANE | | 263 | 0 | 15,316 | 8,032 | 30,862 | 3,626,528 | 3,081,153 | 545,375 |
| CLEARWATER | | 264 | 0 | 1,387 | 24,748 | 0 | 2,070,263 | 1,871,151 | 199,112 |
| GODDARD | | 265 | 0 | 2,313 | 62,544 | 3,619 | 4,205,553 | 3,363,920 | 841,633 |
| MAIZE | | 266 | 0 | 0 | 0 | 30,010 | 2,530,170 | 2,261,931 | 268,239 |
| RENWICK | | 267 | 0 | 0 | 30,834 | 11,879 | 3,493,481 | 2,931,322 | 562,159 |
| CHENEY | | 268 | 14,674 | 15,970 | 33,943 | 0 | 1,377,538 | 1,182,604 | 194,934 |
| SEWARD | 088 | | | | | | | | |
| LIBERAL | | 480 | 0 | 0 | 13,174 | 0 | 6,443,858 | 5,637,295 | 806,563 |
| KISMET-PLAINS | | 483 | 0 | 0 | 1,631 | 0 | 1,702,655 | 1,336,864 | 365,791 |

## CAPITAL OUTLAY FUND

| COUNTY NAME<br>DISTRICT NAME | # | # | TREASURER'S BALANCE 7-1-81 | RECEIPTS |  |  | TOTAL AMOUNT AVAILABLE 7-1-81 TO 6-30-82 | EXPENDITURES |  |
|---|---|---|---|---|---|---|---|---|---|
|  |  |  |  | AD VALOREM TAX | INTEREST | OTHER |  | SITES AND SITE IMPROVEMENT | ARCHI-TECTURAL EXPENSES |
| RICE | 080 |  |  |  |  |  |  |  |  |
| STERLING |  | 376 | 48,262 | 70,474 | 46,767 | 6,824 | 172,327 | 0 | 0 |
| CHASE |  | 401 | 80,644 | 30,239 | 36,814 | 0 | 147,697 | 0 | 0 |
| LYONS |  | 405 | 97,948 | 105,347 | 0 | 41,106 | 244,401 | 7,191 | 0 |
| LITTLE RIVER |  | 444 | 106,555 | 113,985 | 87,503 | 6,797 | 314,840 | 11,635 | 1,329 |
| RILEY | 081 |  |  |  |  |  |  |  |  |
| RILEY COUNTY |  | 378 | 68,091 | 38,595 | 0 | 30,526 | 137,211 | 63,110 | 0 |
| MANHATTAN |  | 383 | 416,210 | 403,394 | 335,101 | 91,550 | 1,246,255 | 0 | 17,230 |
| BLUE VALLEY |  | 384 | 43,142 | 2,060 | 28,167 | 0 | 73,368 | 0 | 0 |
| ROOKS | 082 |  |  |  |  |  |  |  |  |
| PALCO |  | 269 | 66,708 | 50,212 | 33 | 1,957 | 118,910 | 0 | 0 |
| PLAINVILLE |  | 270 | 168,085 | 157,541 | 9,644 | 7,142 | 342,413 | 352 | 9,570 |
| STOCKTON |  | 271 | 278,953 | 0 | 82,123 | 10,438 | 371,515 | 19,404 | 0 |
| RUSH | 083 |  |  |  |  |  |  |  |  |
| LACROSSE |  | 395 | 145,766 | 74,949 | 55,649 | 30,664 | 307,028 | 0 | 0 |
| OTIS-BISON |  | 403 | 251,333 | 0 | 91,333 | 4,781 | 347,447 | 0 | 0 |
| RUSSELL | 084 |  |  |  |  |  |  |  |  |
| PARADISE |  | 399 | 198,687 | 81,203 | 600 | 3,556 | 284,046 | 1,873 | 0 |
| RUSSELL COUNTY |  | 407 | 120,926 | 148,499 | 21,107 | 208,011 | 498,543 | 3,066 | 0 |
| SALINE | 085 |  |  |  |  |  |  |  |  |
| SALINA |  | 305 | 71,072 | 449,927 | 55,686 | 81,069 | 657,754 | 0 | 0 |
| SOUTHEAST OF SALINE |  | 306 | 365,992 | 0 | 138,170 | 0 | 504,163 | 0 | 0 |
| ELL-SALINE |  | 307 | 62,446 | 21,158 | 29,155 | 3,019 | 121,778 | 0 | 0 |
| SCOTT | 086 |  |  |  |  |  |  |  |  |
| SCOTT COUNTY |  | 466 | 538,885 | 160,415 | 183,397 | 22,482 | 905,178 | 0 | 21,493 |
| SEDGWICK | 087 |  |  |  |  |  |  |  |  |
| WICHITA |  | 259 | 9,165,983 | 3,812,448 | 3,203,845 | 757,816 | 16,940,091 | 678,454 | 238,351 |
| DERBY |  | 260 | 749,801 | 350,203 | 819,434 | 697,656 | 2,617,094 | 46,285 | 26,382 |
| HAYSVILLE |  | 261 | 36,692 | 140,256 | 140,102 | 37,537 | 354,587 | 0 | 1,712 |
| VALLEY CENTER PUBLIC SCHOOLS |  | 262 | 965,921 | 29,845 | 246,512 | 10,300 | 1,252,578 | 51,860 | 11,245 |
| MULVANE |  | 263 | 562,752 | 0 | 381,827 | 2,189 | 946,768 | 2,665 | 0 |
| CLEARWATER |  | 264 | 177,697 | 116,319 | 62,280 | 15,159 | 371,455 | 25,169 | 4,018 |
| GODDARD |  | 265 | 486,404 | 11,549 | 236,970 | 3,240 | 738,162 | 1,000 | 441 |
| MAIZE |  | 266 | 256,169 | 60,128 | 117,689 | 54,563 | 488,548 | 111,562 | 159,757 |
| RENWICK |  | 267 | 345,044 | 120,851 | 0 | 72,117 | 538,011 | 16,558 | 10,032 |
| CHENEY |  | 268 | 4,279 | 53,157 | 15,291 | 35,684 | 108,412 | 7,238 | 1,200 |
| SEWARD | 088 |  |  |  |  |  |  |  |  |
| LIBERAL |  | 480 | 657,732 | 248,947 | 332,010 | 75,552 | 1,314,242 | 0 | 0 |
| KISMET-PLAINS |  | 483 | 159,222 | 120,000 | 14,422 | 16,308 | 309,952 | 0 | 0 |

CAPITAL OUTLAY FUND
EXPENDITURES

| COUNTY NAME<br>DISTRICT NAME | # | # | NEW CONSTRUCTION AND ADDITIONS | RECONSTRUCTION REPAIR,REMODEL | FURNISHING EQUIPPING | SCHOOL BUSES (TRANSFER TO TRANSP. FUND) | OTHER | TOTAL EXPENDITURES 7-1-81 TO 6-30-82 | TREASURER'S BALANCE 6-30-82 |
|---|---|---|---|---|---|---|---|---|---|
| RICE | 080 | | | | | | | | |
| STERLING | | 376 | 0 | 22,182 | 39,115 | 0 | 23,017 | 84,314 | 88,013 |
| CHASE | | 401 | 0 | 25,231 | 0 | 0 | 0 | 25,231 | 122,466 |
| LYONS | | 405 | 14,137 | 35,299 | 58,815 | 0 | 0 | 115,442 | 128,959 |
| LITTLE RIVER | | 444 | 0 | 65,584 | 41,619 | 0 | 101,469 | 221,636 | 93,204 |
| RILEY | 081 | | | | | | | | |
| RILEY COUNTY | | 378 | 0 | 10,925 | 6,591 | 0 | 0 | 80,626 | 56,586 |
| MANHATTAN | | 383 | 0 | 250,899 | 123,612 | 23,750 | 522 | 416,013 | 830,242 |
| BLUE VALLEY | | 384 | 3,501 | 7,159 | 11,832 | 0 | 103 | 22,595 | 50,773 |
| ROOKS | 082 | | | | | | | | |
| PALCO | | 269 | 0 | 15,969 | 26,587 | 15,000 | 0 | 57,556 | 61,354 |
| PLAINVILLE | | 270 | 0 | 89,086 | 48,086 | 0 | 0 | 147,094 | 195,319 |
| STOCKTON | | 271 | 28,741 | 4,274 | 0 | 35,615 | 0 | 88,034 | 283,480 |
| RUSH | 083 | | | | | | | | |
| LACROSSE | | 395 | 0 | 76,567 | 13,919 | 14,781 | 0 | 105,267 | 201,761 |
| OTIS-BISON | | 403 | 0 | 0 | 0 | 0 | 0 | 0 | 347,447 |
| RUSSELL | 084 | | | | | | | | |
| PARADISE | | 399 | 0 | 30,001 | 3,945 | 28,401 | 0 | 64,220 | 219,826 |
| RUSSELL COUNTY | | 407 | 41,757 | 98,035 | 0 | 31,099 | 0 | 173,957 | 324,586 |
| SALINE | 085 | | | | | | | | |
| SALINA | | 305 | 0 | 214,392 | 179,316 | 0 | 0 | 393,708 | 264,046 |
| SOUTHEAST OF SALINE | | 306 | 0 | 0 | 36,678 | 0 | 0 | 36,678 | 467,484 |
| ELL-SALINE | | 307 | 0 | 4,522 | 12,802 | 0 | 0 | 17,324 | 104,454 |
| SCOTT | 086 | | | | | | | | |
| SCOTT COUNTY | | 466 | 0 | 559,261 | 47,292 | 0 | 345 | 628,391 | 276,787 |
| SEDGWICK | 087 | | | | | | | | |
| WICHITA | | 259 | 1,302,487 | 4,158,949 | 472,130 | 0 | 5,449 | 6,855,821 | 10,084,270 |
| DERBY | | 260 | 776,201 | 82,363 | 190,825 | 0 | 34,325 | 1,156,381 | 1,460,713 |
| HAYSVILLE | | 261 | 0 | 112,772 | 131,907 | 20,000 | 0 | 266,391 | 88,196 |
| VALLEY CENTER PUBLIC SCHOOLS | | 262 | 286,150 | 19,639 | 26,058 | 0 | 25,431 | 420,383 | 832,195 |
| MULVANE | | 263 | 0 | 0 | 0 | 0 | 0 | 2,665 | 944,103 |
| CLEARWATER | | 264 | 0 | 108,714 | 37,582 | 0 | 73,842 | 249,325 | 122,130 |
| GODDARD | | 265 | 2,305 | 6,869 | 25,372 | 0 | 6,667 | 42,654 | 695,509 |
| MAIZE | | 266 | 0 | 1,000 | 0 | 0 | 44,407 | 316,726 | 171,822 |
| RENWICK | | 267 | 76,000 | 227,032 | 39,701 | 0 | 0 | 369,324 | 168,688 |
| CHENEY | | 268 | 0 | 11,051 | 24,085 | 0 | 1,803 | 45,376 | 63,036 |
| SEWARD | 088 | | | | | | | | |
| LIBERAL | | 480 | 6,071 | 139,345 | 116,112 | 0 | 31,813 | 293,341 | 1,020,901 |
| KISMET-PLAINS | | 483 | 0 | 46,585 | 44,547 | 23,122 | 5,235 | 119,489 | 190,463 |

| COUNTY NAME<br>DISTRICT NAME | # | # | TREASURER'S BALANCE 7-1-81 | VOCATIONAL EDUCATION FUND RECEIPTS<br>REGULAR STATE AID | POST-SECONDARY STATE AID | FEDERAL AID | OTHER | TOTAL AMOUNT AVAILABLE 7-1-81 TO 6-30-82 |
|---|---|---|---|---|---|---|---|---|
| RICE | 080 | | | | | | | |
| STERLING | | 376 | 24,157 | 2,064 | 0 | 0 | 52,375 | 78,596 |
| CHASE | | 401 | 0 | 0 | 0 | 0 | 0 | 0 |
| LYONS | | 405 | 4,950 | 3,273 | 0 | 5,711 | 31,180 | 45,114 |
| LITTLE RIVER | | 444 | 18,591 | 3,585 | 0 | 0 | 30,571 | 52,747 |
| RILEY | 081 | | | | | | | |
| RILEY COUNTY | | 378 | 3,099 | 3,428 | 0 | 4,214 | 42,615 | 53,356 |
| MANHATTAN | | 383 | 442,750 | 290,501 | 525,694 | 280,523 | 509,375 | 2,048,843 |
| BLUE VALLEY | | 384 | 19,468 | 723 | 0 | 1,180 | 23,490 | 44,861 |
| ROOKS | 082 | | | | | | | |
| PALCO | | 269 | 28,248 | 480 | 0 | 1,078 | 44,403 | 74,209 |
| PLAINVILLE | | 270 | 58,855 | 1,710 | 0 | 3,584 | 77,608 | 141,757 |
| STOCKTON | | 271 | 10,092 | 2,205 | 394 | 3,611 | 65,397 | 81,699 |
| RUSH | 083 | | | | | | | |
| LACROSSE | | 395 | 26,102 | 2,367 | 0 | 4,077 | 32,048 | 64,594 |
| OTIS-BISON | | 403 | 0 | 0 | 0 | 0 | 0 | 0 |
| RUSSELL | 084 | | | | | | | |
| PARADISE | | 399 | 52,134 | 104 | 0 | 311 | 36,093 | 88,642 |
| RUSSELL COUNTY | | 407 | 9,092 | 1,298 | 0 | 1,822 | 49,723 | 61,935 |
| SALINE | 085 | | | | | | | |
| SALINA | | 305 | 801,535 | 465,822 | 573,832 | 204,015 | 408,176 | 2,453,380 |
| SOUTHEAST OF SALINE | | 306 | 30,291 | 1,650 | 0 | 1,308 | 42,588 | 75,837 |
| ELL-SALINE | | 307 | 13,883 | 3,013 | 0 | 0 | 5,000 | 21,896 |
| SCOTT | 086 | | | | | | | |
| SCOTT COUNTY | | 466 | 12,739 | 3,757 | 0 | 0 | 20,000 | 36,496 |
| SEDGWICK | 087 | | | | | | | |
| WICHITA | | 259 | 1,199,782 | 1,375,151 | 1,711,713 | 819,670 | 3,612,106 | 8,718,423 |
| DERBY | | 260 | 158,686 | 5,609 | 0 | 13,018 | 100,036 | 277,349 |
| HAYSVILLE | | 261 | 35,332 | 12,420 | 0 | 30,262 | 150,000 | 228,014 |
| VALLEY CENTER PUBLIC SCHOOLS | | 262 | 103,471 | 1,752 | 0 | 4,067 | 0 | 109,290 |
| MULVANE | | 263 | 104,055 | 1,485 | 0 | 3,448 | 15,226 | 124,214 |
| CLEARWATER | | 264 | 7,199 | 0 | 0 | 0 | 1,000 | 8,199 |
| GODDARD | | 265 | 35,662 | 0 | 0 | 0 | 54,415 | 90,076 |
| MAIZE | | 266 | 42,653 | 0 | 0 | 0 | 1,128 | 43,781 |
| RENWICK | | 267 | 10,165 | 0 | 0 | 0 | 8,000 | 18,165 |
| CHENEY | | 268 | 0 | 0 | 0 | 0 | 0 | 0 |
| SEWARD | 088 | | | | | | | |
| LIBERAL | | 480 | 287,057 | 195,438 | 499,813 | 143,084 | 570,378 | 1,695,770 |
| KISMET-PLAINS | | 483 | 12,254 | 1,265 | 0 | 0 | 25,983 | 39,502 |

## VOCATIONAL EDUCATION FUND EXPENDITURES

| COUNTY NAME<br>DISTRICT NAME | # | # | ADMINISTRATION | INSTRUCTIONAL SALARIES | TEXTBOOKS TEACHING SUPPLIES | OPERATION OF PLANT | MAINTENANCE OF PLANT |
|---|---|---|---|---|---|---|---|
| RICE | 080 | | | | | | |
| STERLING | | 376 | 0 | 32,784 | 12,942 | 2,400 | 0 |
| CHASE | | 401 | 0 | 0 | 0 | 0 | 0 |
| LYONS | | 405 | 0 | 31,145 | 1,471 | 0 | 0 |
| LITTLE RIVER | | 444 | 0 | 18,220 | 3,409 | 4,056 | 50 |
| RILEY | 081 | | | | | | |
| RILEY COUNTY | | 378 | 0 | 31,911 | 5,005 | 0 | 0 |
| MANHATTAN | | 383 | 68,617 | 823,924 | 171,879 | 75,617 | 139,195 |
| BLUE VALLEY | | 384 | 0 | 13,296 | 2,879 | 0 | 167 |
| ROOKS | 082 | | | | | | |
| PALCO | | 269 | 0 | 31,685 | 2,900 | 0 | 0 |
| PLAINVILLE | | 270 | 0 | 50,918 | 9,016 | 0 | 62 |
| STOCKTON | | 271 | 0 | 34,601 | 3,749 | 3,944 | 2,499 |
| RUSH | 083 | | | | | | |
| LACROSSE | | 395 | 0 | 29,069 | 5,088 | 5,225 | 0 |
| OTIS-BISON | | 403 | 0 | 0 | 0 | 0 | 0 |
| RUSSELL | 084 | | | | | | |
| PARADISE | | 399 | 1,000 | 16,336 | 4,855 | 1,275 | 1,537 |
| RUSSELL COUNTY | | 407 | 0 | 41,637 | 5,424 | 4,794 | 1,285 |
| SALINE | 085 | | | | | | |
| SALINA | | 305 | 107,672 | 922,484 | 166,687 | 225,248 | 109,169 |
| SOUTHEAST OF SALINE | | 306 | 0 | 15,029 | 3,343 | 0 | 0 |
| ELL-SALINE | | 307 | 0 | 0 | 0 | 0 | 0 |
| SCOTT | 086 | | | | | | |
| SCOTT COUNTY | | 466 | 0 | 16,531 | 1,663 | 719 | 0 |
| SEDGWICK | 087 | | | | | | |
| WICHITA | | 259 | 333,917 | 4,867,030 | 368,180 | 289,240 | 396,499 |
| DERBY | | 260 | 0 | 81,239 | 596 | 7,147 | 190 |
| HAYSVILLE | | 261 | 1,961 | 118,404 | 6,794 | 21,945 | 7,524 |
| VALLEY CENTER PUBLIC SCHOOLS | | 262 | 0 | 41,076 | 4,132 | 333 | 0 |
| MULVANE | | 263 | 0 | 18,818 | 1,595 | 0 | 729 |
| CLEARWATER | | 264 | 0 | 0 | 0 | 0 | 0 |
| GODDARD | | 265 | 0 | 66,222 | 12,737 | 0 | 283 |
| MAIZE | | 266 | 0 | 28,268 | 3,417 | 0 | 0 |
| RENWICK | | 267 | 0 | 0 | 0 | 0 | 0 |
| CHENEY | | 268 | 0 | 0 | 0 | 0 | 0 |
| SEWARD | 088 | | | | | | |
| LIBERAL | | 480 | 86,157 | 683,521 | 58,287 | 131,113 | 49,076 |
| KISMET-PLAINS | | 483 | 0 | 20,026 | 0 | 2,362 | 0 |

## VOCATIONAL EDUCATION FUND

| COUNTY NAME / DISTRICT NAME | # | # | EXPENDITURES FIXED CHARGES | CAPITAL OUTLAY | TUITION | OTHER | TOTAL EXPENDITURES 7-1-81 TO 6-30-82 | TREASURER'S BALANCE 6-30-82 |
|---|---|---|---|---|---|---|---|---|
| RICE | 080 | | | | | | | |
| STERLING | | 376 | 2,200 | 64 | 0 | 827 | 51,217 | 27,379 |
| CHASE | | 401 | 0 | 0 | 0 | 0 | 0 | 0 |
| LYONS | | 405 | 4,063 | 2,021 | 0 | 4,179 | 42,879 | 2,235 |
| LITTLE RIVER | | 444 | 1,218 | 1,570 | 2,150 | 1,515 | 32,188 | 20,559 |
| RILEY | 081 | | | | | | | |
| RILEY COUNTY | | 378 | 2,911 | 0 | 0 | 1,241 | 41,068 | 12,288 |
| MANHATTAN | | 383 | 40,423 | 93,142 | 0 | 57,632 | 1,470,429 | 578,414 |
| BLUE VALLEY | | 384 | 0 | 0 | 0 | 385 | 16,727 | 28,134 |
| ROOKS | 082 | | | | | | | |
| PALCO | | 269 | 2,320 | 0 | 0 | 1,050 | 37,955 | 36,254 |
| PLAINVILLE | | 270 | 2,590 | 12,125 | 4,217 | 0 | 78,927 | 62,829 |
| STOCKTON | | 271 | 600 | 973 | 0 | 5,116 | 51,483 | 30,216 |
| RUSH | 083 | | | | | | | |
| LACROSSE | | 395 | 4,913 | 400 | 0 | 667 | 45,362 | 19,232 |
| OTIS-BISON | | 403 | 0 | 0 | 0 | 0 | 0 | 0 |
| RUSSELL | 084 | | | | | | | |
| PARADISE | | 399 | 0 | 0 | 0 | 635 | 25,638 | 63,004 |
| RUSSELL COUNTY | | 407 | 1,768 | 810 | 76 | 2,281 | 57,996 | 3,939 |
| SALINE | 085 | | | | | | | |
| SALINA | | 305 | 127,924 | 131,560 | 0 | 125,974 | 1,916,718 | 536,662 |
| SOUTHEAST OF SALINE | | 306 | 0 | 0 | 10,580 | 5,155 | 34,107 | 41,730 |
| ELL-SALINE | | 307 | 289 | 6 | 6,400 | 5,928 | 12,617 | 9,279 |
| SCOTT | 086 | | | | | | | |
| SCOTT COUNTY | | 466 | 1,013 | 2,108 | 0 | 4,494 | 26,527 | 9,969 |
| SEDGWICK | 087 | | | | | | | |
| WICHITA | | 259 | 658,661 | 413,417 | 0 | 167,184 | 7,494,128 | 1,224,295 |
| DERBY | | 260 | 8,883 | 0 | 15,984 | 3,000 | 117,039 | 160,310 |
| HAYSVILLE | | 261 | 12,344 | 0 | 432 | 7,801 | 177,205 | 50,809 |
| VALLEY CENTER PUBLIC SCHOOLS | | 262 | 2,775 | 1,436 | 1,136 | 11,894 | 62,782 | 46,508 |
| MULVANE | | 263 | 2,005 | 0 | 2,160 | 323 | 25,629 | 98,585 |
| CLEARWATER | | 264 | 0 | 0 | 432 | 0 | 432 | 7,767 |
| GODDARD | | 265 | 0 | 1,330 | 0 | 9,504 | 90,076 | 0 |
| MAIZE | | 266 | 0 | 319 | 11,504 | 0 | 43,508 | 273 |
| RENWICK | | 267 | 0 | 0 | 6,048 | 0 | 6,048 | 12,117 |
| CHENEY | | 268 | 0 | 0 | 0 | 0 | 0 | 0 |
| SEWARD | 088 | | | | | | | |
| LIBERAL | | 480 | 85,706 | 213,574 | 0 | 43,847 | 1,351,281 | 344,490 |
| KISMET-PLAINS | | 483 | 1,937 | 0 | 0 | 0 | 24,325 | 15,177 |

## TRANSPORTATION FUND

| | | | | RECEIPTS | | | | EXPENDITURES | |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | SALARIES | |
| COUNTY NAME<br>DISTRICT NAME | # | # | TREASURER'S BALANCE 7-1-81 | TRANSPORTATION AID | TRANSFERS GEN. AND CAP. OUTLAY FUNDS | OTHER | TOTAL AMOUNT AVAILABLE 7-1-81 TO 6-30-82 | ADMIN. | DRIVERS |
| RICE | 080 | | | | | | | | |
| STERLING | | 376 | 39,263 | 83,119 | 21,000 | 25,964 | 169,346 | 8,000 | 32,295 |
| CHASE | | 401 | 920 | 37,390 | 0 | 50 | 38,360 | 4,000 | 12,946 |
| LYONS | | 405 | 55,872 | 38,276 | 26,946 | 68,464 | 189,558 | 3,119 | 20,699 |
| LITTLE RIVER | | 444 | 76,773 | 91,550 | 18,000 | 8,645 | 194,968 | 3,150 | 36,126 |
| RILEY | 081 | | | | | | | | |
| RILEY COUNTY | | 378 | -20,000 | 99,550 | 22,405 | 34,065 | 136,019 | 15,619 | 33,572 |
| MANHATTAN | | 383 | [illegible] | 440,340 | 183,750 | 25,310 | 695,068 | 0 | 0 |
| BLUE VALLEY | | 384 | [illegible] | 63,547 | 0 | 6,971 | 139,135 | 0 | 32,329 |
| ROOKS | 082 | | | | | | | | |
| PALCO | | 269 | 32,468 | 53,277 | 15,000 | 3,404 | 104,149 | 1,279 | 18,543 |
| PLAINVILLE | | 270 | 113,003 | 33,456 | 53,000 | 4,981 | 204,441 | 0 | 0 |
| STOCKTON | | 271 | 100,857 | 65,495 | 75,615 | 0 | 241,968 | 0 | 31,137 |
| RUSH | 083 | | | | | | | | |
| LACROSSE | | 395 | 62,747 | 101,965 | 31,551 | 145 | 196,408 | 10,336 | 23,152 |
| OTIS-BISON | | 403 | 126,251 | 115,433 | 48,000 | 296 | 289,980 | 16,053 | 42,887 |
| RUSSELL | 084 | | | | | | | | |
| PARADISE | | 399 | 114,340 | 71,634 | 43,401 | 62,434 | 291,810 | 1,200 | 35,621 |
| RUSSELL COUNTY | | 407 | 76,843 | 174,860 | 31,099 | 15,564 | 298,366 | 5,115 | 99,073 |
| SALINE | 085 | | | | | | | | |
| SALINA | | 305 | 226,837 | 76,307 | 0 | 160,553 | 463,697 | 0 | 0 |
| SOUTHEAST OF SALINE | | 306 | 231,521 | 142,432 | 50,000 | 3,137 | 427,091 | 6,996 | 56,489 |
| ELL-SALINE | | 307 | 42,645 | 80,893 | 0 | 60 | 123,598 | 0 | 34,317 |
| SCOTT | 086 | | | | | | | | |
| SCOTT COUNTY | | 466 | 83,798 | 144,396 | 80,000 | 225 | 308,419 | 0 | 82,999 |
| SEDGWICK | 087 | | | | | | | | |
| WICHITA | | 259 | 1,234,649 | 2,555,086 | 0 | 836,119 | 4,625,853 | 79,621 | 5,125 |
| DERBY | | 260 | 176,773 | 172,520 | 199,751 | 1,331 | 550,375 | 19,062 | 87,828 |
| HAYSVILLE | | 261 | 48,602 | 113,006 | 80,000 | 67 | 241,675 | 3,137 | 78,582 |
| VALLEY CENTER PUBLIC SCHOOLS | | 262 | 142,934 | 140,081 | 50,000 | 200 | 333,215 | 15,000 | 84,540 |
| MULVANE | | 263 | 516,493 | 103,910 | 130,000 | 298 | 750,701 | 0 | 63,068 |
| CLEARWATER | | 264 | 40,101 | 91,937 | 25,500 | 28 | 157,566 | 0 | 43,116 |
| GODDARD | | 265 | 241,657 | 160,933 | 25,000 | 3,581 | 431,171 | 0 | 80,783 |
| MAIZE | | 266 | 155,710 | 117,333 | 27,000 | 8,227 | 308,269 | 0 | 53,917 |
| RENWICK | | 267 | 98,110 | 152,025 | 41,000 | 82,379 | 373,514 | 0 | 78,100 |
| CHENEY | | 268 | 44,130 | 79,527 | 22,000 | 69 | 145,725 | 2,900 | 44,678 |
| SEWARD | 088 | | | | | | | | |
| LIBERAL | | 480 | 246,501 | 39,295 | 0 | 131,529 | 417,326 | 19,355 | 52,812 |
| KISMET-PLAINS | | 483 | 61,307 | 134,029 | 46,261 | 39,459 | 281,056 | 54,398 | 0 |

## TRANSPORTATION FUND EXPENDITURES

| COUNTY NAME<br>DISTRICT NAME | # | # | CONTRACTUAL SERVICES | REPLACEMENT OF VEHICLES | FIXED CHARGES | VEHICLE & CASUALTY INSURANCE | EXPENDITURES IN LIEU OF TRANSPORTATION | NEW SCHOOL BUSES | OTHER |
|---|---|---|---|---|---|---|---|---|---|
| RICE | 080 | | | | | | | | |
| STERLING | | 376 | 0 | 0 | 3,400 | 3,588 | 0 | 20,399 | 47,111 |
| CHASE | | 401 | 0 | 0 | 0 | 687 | 2,606 | 0 | 17,332 |
| LYONS | | 405 | 9,324 | 9,552 | 1,650 | 2,878 | 0 | 0 | 22,465 |
| LITTLE RIVER | | 444 | 393 | 0 | 0 | 3,598 | 3,501 | 0 | 54,079 |
| RILEY | 081 | | | | | | | | |
| RILEY COUNTY | | 378 | 0 | 0 | 3,644 | 3,044 | 4,831 | 0 | 50,372 |
| MANHATTAN | | 383 | 519,560 | 0 | 0 | 0 | 1,479 | 23,750 | 87,070 |
| BLUE VALLEY | | 384 | 0 | 8,542 | 0 | 1,698 | 0 | 15,050 | 53,076 |
| ROOKS | 082 | | | | | | | | |
| PALCO | | 269 | 0 | 0 | 1,652 | 1,823 | 0 | 16,281 | 27,104 |
| PLAINVILLE | | 270 | 92,309 | 0 | 0 | 767 | 4,407 | 0 | 5,880 |
| STOCKTON | | 271 | 875 | 35,615 | 0 | 5,020 | 0 | 0 | 57,657 |
| RUSH | 083 | | | | | | | | |
| LACROSSE | | 395 | 0 | 0 | 2,273 | 1,220 | 13,547 | 31,551 | 35,427 |
| OTIS-BISON | | 403 | 0 | 0 | 3,644 | 5,251 | 162 | 0 | 65,409 |
| RUSSELL | 084 | | | | | | | | |
| PARADISE | | 399 | 0 | 28,401 | 0 | 2,424 | 3,928 | 0 | 36,455 |
| RUSSELL COUNTY | | 407 | 0 | 31,099 | 1,523 | 4,718 | 6,382 | 0 | 96,553 |
| SALINE | 085 | | | | | | | | |
| SALINA | | 305 | 122,830 | 0 | 0 | 0 | 1,779 | 0 | 76,271 |
| SOUTHEAST OF SALINE | | 306 | 0 | 81,508 | 0 | 3,317 | 0 | 0 | 62,834 |
| ELL-SALINE | | 307 | 0 | 0 | 3,396 | 1,441 | 470 | 0 | 37,666 |
| SCOTT | 086 | | | | | | | | |
| SCOTT COUNTY | | 466 | 0 | 0 | 5,750 | 7,942 | 0 | 40,702 | 113,746 |
| SEDGWICK | 087 | | | | | | | | |
| WICHITA | | 259 | 2,778,384 | 0 | 11,911 | 0 | 0 | 0 | 450,497 |
| DERBY | | 260 | 0 | 47,596 | 10,255 | 2,552 | 0 | 85,132 | 118,881 |
| MAYSVILLE | | 261 | 0 | 46,530 | 7,709 | 1,938 | 0 | 0 | 66,207 |
| VALLEY CENTER PUBLIC SCHOOLS | | 262 | 0 | 90,381 | 7,485 | 3,188 | 19 | 0 | 89,668 |
| MULVANE | | 263 | 0 | 51,272 | 4,311 | 2,846 | 130 | 0 | 47,793 |
| CLEARWATER | | 264 | 0 | 61,310 | 3,837 | 2,032 | 0 | 0 | 34,007 |
| GODDARD | | 265 | 0 | 0 | 0 | 5,267 | 0 | 51,998 | 69,461 |
| MAIZE | | 266 | 5,730 | 7,855 | 0 | 1,854 | 0 | 109,177 | 43,159 |
| RENWICK | | 267 | 0 | 0 | 0 | 4,209 | 0 | 48,233 | 87,284 |
| CHENEY | | 268 | 0 | 0 | 0 | 1,215 | 0 | 22,916 | 28,043 |
| SEWARD | 088 | | | | | | | | |
| LIBERAL | | 480 | 0 | 0 | 6,919 | 10,954 | 4,657 | 44,266 | 95,716 |
| KISMET-PLAINS | | 483 | 0 | 45,821 | 3,459 | 2,966 | 0 | 23,122 | 71,466 |

|  |  |  | --TRANSPORTATION FUND-- |  | ----SPECIAL EDUCATION FUND---- |  |  |  |  |
|---|---|---|---|---|---|---|---|---|---|
|  |  |  |  |  |  | RECEIPTS |  |  |  |
| COUNTY NAME<br>DISTRICT NAME | # | # | TOTAL EXPENDITURES 7-1-81 TO 6-30-82 | TREASURER'S BALANCE 6-30-82 | TREASURER'S BALANCE 7-1-81 | FEDERAL PAYMENTS | STATE PAYMENT FOR SPECIAL EDUCATION | TRANSFER FROM GENERAL FUND | OTHER |
| RICE | 080 |  |  |  |  |  |  |  |  |
| STERLING |  | 376 | 114,793 | 54,553 | 27,587 | 0 | 6,020 | 47,000 | 15,253 |
| CHASE |  | 401 | 37,571 | 789 | 821 | 0 | 0 | 35,000 | 0 |
| LYONS |  | 405 | 69,687 | 119,871 | 8,936 | 0 | 0 | 32,437 | 33,878 |
| LITTLE RIVER |  | 444 | 100,847 | 94,121 | 27,322 | 0 | 3,102 | 50,000 | 0 |
| RILEY | 081 |  |  |  |  |  |  |  |  |
| RILEY COUNTY |  | 378 | 111,080 | 24,939 | 13,474 | 0 | 6,142 | 47,321 | 13,000 |
| MANHATTAN |  | 383 | 631,859 | 63,209 | 68,848 | 64,432 | 357,400 | 262,500 | 172,072 |
| BLUE VALLEY |  | 384 | 110,694 | 28,440 | 34,100 | 0 | 1,513 | 10,000 | 12,492 |
| ROOKS | 082 |  |  |  |  |  |  |  |  |
| PALCO |  | 269 | 66,682 | 37,467 | 15,292 | 0 | 0 | 7,000 | 24,163 |
| PLAINVILLE |  | 270 | 103,362 | 101,078 | 48,616 | 0 | 0 | 40,000 | 2,166 |
| STOCKTON |  | 271 | 130,304 | 111,663 | 19,630 | 0 | 1,494 | 15,000 | 0 |
| RUSH | 083 |  |  |  |  |  |  |  |  |
| LACROSSE |  | 395 | 117,506 | 78,902 | 29,054 | 0 | 6,398 | 47,000 | 0 |
| OTIS-BISON |  | 403 | 133,407 | 156,573 | 37,237 | 0 | 8,343 | 30,000 | 0 |
| RUSSELL | 084 |  |  |  |  |  |  |  |  |
| PARADISE |  | 399 | 108,031 | 183,779 | 49,380 | 0 | 0 | 27,000 | 35 |
| RUSSELL COUNTY |  | 407 | 244,454 | 53,912 | 82,057 | 42,029 | 146,371 | 0 | 85,256 |
| SALINE | 085 |  |  |  |  |  |  |  |  |
| SALINA |  | 305 | 200,880 | 262,817 | 558,545 | 0 | 72,924 | 610,000 | 323,327 |
| SOUTHEAST OF SALINE |  | 306 | 211,143 | 215,947 | 49,464 | 0 | 5,821 | 90,000 | 0 |
| ELL-SALINE |  | 307 | 77,290 | 46,308 | 37,412 | 0 | 3,063 | 10,000 | 15,897 |
| SCOTT | 086 |  |  |  |  |  |  |  |  |
| SCOTT COUNTY |  | 466 | 251,140 | 57,279 | 16,592 | 0 | 8,707 | 77,000 | 29,229 |
| SEDGWICK | 087 |  |  |  |  |  |  |  |  |
| WICHITA |  | 259 | 3,325,537 | 1,300,316 | 2,370,559 | 1,454,620 | 5,720,844 | 6,573,500 | 949,208 |
| DERBY |  | 260 | 371,306 | 179,069 | 271,279 | 6,376 | 429,262 | 620,000 | 18,125 |
| HAYSVILLE |  | 261 | 204,103 | 37,572 | 304,692 | 0 | 276,063 | 426,000 | 0 |
| VALLEY CENTER PUBLIC SCHOOLS |  | 262 | 290,281 | 42,934 | 150,836 | 0 | 24,144 | 75,000 | 72 |
| MULVANE |  | 263 | 169,422 | 581,279 | 639,236 | 0 | 189,457 | 265,000 | 6,580 |
| CLEARWATER |  | 264 | 144,302 | 13,264 | 19,332 | 0 | 11,275 | 48,000 | 5,918 |
| GODDARD |  | 265 | 207,509 | 223,662 | 225,787 | 0 | 4,846 | 100,000 | 167 |
| MAIZE |  | 266 | 221,691 | 86,578 | 100,021 | 0 | 28,969 | 0 | 5,227 |
| RENWICK |  | 267 | 217,826 | 155,688 | 85,369 | 0 | 21,145 | 70,652 | 71,708 |
| CHENEY |  | 268 | 99,751 | 45,975 | 16,060 | 0 | 5,352 | 30,000 | 9,064 |
| SEWARD | 088 |  |  |  |  |  |  |  |  |
| LIBERAL |  | 480 | 234,678 | 182,647 | 57,872 | 0 | 22,142 | 188,928 | 45,953 |
| KISMET-PLAINS |  | 483 | 201,232 | 79,824 | 37,721 | 0 | 6,213 | 41,755 | 30,000 |

| COUNTY NAME<br>DISTRICT NAME | # | # | TOTAL AMOUNT AVAILABLE 7-1-81 TO 6-30-82 | SPECIAL EDUCATION FUND EXPENDITURES<br>ADMINISTRATION | SALARIES FOR INSTRUCTION | TEXTBOOKS TEACHING SUPPLIES | OPERATION OF PLANT | MAINTENANCE OF PLANT | FIXED CHARGES |
|---|---|---|---|---|---|---|---|---|---|
| RICE | 080 | | | | | | | | |
| STERLING | | 376 | 95,860 | 0 | 0 | 0 | 0 | 0 | 220 |
| CHASE | | 401 | 35,821 | 0 | 0 | 0 | 0 | 0 | 0 |
| LYONS | | 405 | 75,251 | 0 | 0 | 0 | 0 | 0 | 0 |
| LITTLE RIVER | | 444 | 80,424 | 0 | 0 | 0 | 0 | 0 | 0 |
| RILEY | 081 | | | | | | | | |
| RILEY COUNTY | | 378 | 79,937 | 0 | 0 | 0 | 0 | 0 | 0 |
| MANHATTAN | | 383 | 925,252 | 0 | 659,574 | 4,359 | 0 | 1,745 | 23,887 |
| BLUE VALLEY | | 384 | 58,105 | 0 | 0 | 0 | 0 | 0 | 68 |
| ROOKS | 082 | | | | | | | | |
| PALCO | | 269 | 46,455 | 0 | 0 | 1,645 | 0 | 163 | 34 |
| PLAINVILLE | | 270 | 90,782 | 0 | 0 | 3,581 | 0 | 0 | 0 |
| STOCKTON | | 271 | 36,124 | 0 | 0 | 35 | 67 | 0 | 302 |
| RUSH | 083 | | | | | | | | |
| LACROSSE | | 395 | 82,452 | 0 | 0 | 0 | 0 | 0 | 224 |
| OTIS-BISON | | 403 | 75,580 | 0 | 0 | 0 | 0 | 0 | 425 |
| RUSSELL | 084 | | | | | | | | |
| PARADISE | | 399 | 76,416 | 2,400 | 0 | 840 | 0 | 0 | 0 |
| RUSSELL COUNTY | | 407 | 355,713 | 0 | 261,024 | 5,473 | 3,335 | 1,597 | 9,563 |
| SALINE | 085 | | | | | | | | |
| SALINA | | 305 | 1,564,796 | 0 | 2,014 | 0 | 59,990 | 0 | 3,235 |
| SOUTHEAST OF SALINE | | 306 | 145,285 | 0 | 0 | 0 | 0 | 0 | 0 |
| ELL-SALINE | | 307 | 66,372 | 0 | 0 | 0 | 0 | 0 | 175 |
| SCOTT | 086 | | | | | | | | |
| SCOTT COUNTY | | 466 | 131,527 | 0 | 0 | 0 | 0 | 0 | 174 |
| SEDGWICK | 087 | | | | | | | | |
| WICHITA | | 259 | 17,068,731 | 486,767 | 9,646,136 | 99,592 | 106,576 | 8,979 | 1,355,578 |
| DERBY | | 260 | 1,345,042 | 0 | 765,195 | 16,945 | 28,826 | 2,218 | 78,777 |
| HAYSVILLE | | 261 | 1,006,755 | 3,946 | 478,255 | 24,533 | 29,290 | 786 | 52,998 |
| VALLEY CENTER PUBLIC SCHOOLS | | 262 | 250,052 | 0 | 15,239 | 425 | 0 | 0 | 0 |
| MULVANE | | 263 | 1,100,272 | 0 | 248,428 | 6,607 | 0 | 0 | 26,967 |
| CLEARWATER | | 264 | 84,525 | 0 | 8,300 | 0 | 0 | 0 | 870 |
| GODDARD | | 265 | 330,800 | 0 | 0 | 0 | 0 | 0 | 0 |
| MAIZE | | 266 | 134,217 | 0 | 32,264 | 0 | 0 | 0 | 0 |
| RENWICK | | 267 | 248,874 | 0 | 13,390 | 794 | 0 | 0 | 0 |
| CHENEY | | 268 | 60,476 | 0 | 0 | 0 | 0 | 0 | 0 |
| SEWARD | 088 | | | | | | | | |
| LIBERAL | | 480 | 314,895 | 6,422 | 5,306 | 1,873 | 1,305 | 70 | 838 |
| KISMET-PLAINS | | 483 | 115,689 | 0 | 0 | 0 | 0 | 0 | 182 |

## SPECIAL EDUCATION FUND

| COUNTY NAME<br>DISTRICT NAME | # | # | EXPENDITURES | | | | | TOTAL EXPENDITURES 7-1-81 TO 6-30-82 | TREASURER'S BALANCE 6-30-82 |
|---|---|---|---|---|---|---|---|---|---|
| | | | CAPITAL OUTLAY | TRANSFER TO COOP SPECIAL ED. | TRANSPORTATION EXPENSE | PAYMENT TO SPEC ED | OTHER | | |
| RICE | 080 | | | | | | | | |
| STERLING | | 376 | 0 | 0 | 5,708 | 43,573 | 0 | 49,501 | 46,359 |
| CHASE | | 401 | 0 | 0 | 0 | 35,409 | 0 | 35,409 | 412 |
| LYONS | | 405 | 0 | 36,430 | 0 | 0 | 0 | 36,430 | 38,821 |
| LITTLE RIVER | | 444 | 0 | 0 | 3,009 | 48,734 | 0 | 51,743 | 28,681 |
| RILEY | 081 | | | | | | | | |
| RILEY COUNTY | | 378 | 0 | 0 | 74 | 55,070 | 0 | 55,144 | 24,794 |
| MANHATTAN | | 383 | 0 | 0 | 57,705 | 0 | 42,073 | 789,343 | 135,909 |
| BLUE VALLEY | | 384 | 0 | 0 | 1,743 | 23,967 | 0 | 25,778 | 32,327 |
| ROOKS | 082 | | | | | | | | |
| PALCO | | 269 | 0 | 0 | 1,966 | 21,000 | 0 | 24,808 | 21,647 |
| PLAINVILLE | | 270 | 0 | 0 | 135 | 22,000 | 532 | 26,248 | 64,534 |
| STOCKTON | | 271 | 0 | 0 | 1,867 | 0 | 171 | 2,442 | 33,682 |
| RUSH | 083 | | | | | | | | |
| LACROSSE | | 395 | 0 | 0 | 6,909 | 42,444 | 0 | 49,577 | 32,875 |
| OTIS-BISON | | 403 | 0 | 0 | 10,901 | 22,885 | 0 | 34,212 | 41,369 |
| RUSSELL | 084 | | | | | | | | |
| PARADISE | | 399 | 0 | 0 | 4,488 | 15,000 | 1,597 | 24,324 | 52,091 |
| RUSSELL COUNTY | | 407 | 4,145 | 0 | 10,713 | 0 | 17,494 | 313,344 | 42,369 |
| SALINE | 085 | | | | | | | | |
| SALINA | | 305 | 0 | 774,431 | 89,198 | 0 | 160 | 929,028 | 635,768 |
| SOUTHEAST OF SALINE | | 306 | 0 | 0 | 4,737 | 66,848 | 0 | 71,585 | 73,700 |
| ELL-SALINE | | 307 | 0 | 0 | 3,661 | 32,951 | 0 | 36,787 | 29,585 |
| SCOTT | 086 | | | | | | | | |
| SCOTT COUNTY | | 466 | 0 | 0 | 7,032 | 0 | 90,418 | 97,624 | 33,903 |
| SEDGWICK | 087 | | | | | | | | |
| WICHITA | | 259 | 76,180 | 0 | 1,889,192 | 0 | 174,759 | 13,843,755 | 3,224,977 |
| DERBY | | 260 | 2,019 | 0 | 54,423 | 0 | 44,620 | 993,023 | 352,019 |
| HAYSVILLE | | 261 | 20,350 | 0 | 31,902 | 37,651 | 24,523 | 704,234 | 302,521 |
| VALLEY CENTER PUBLIC SCHOOLS | | 262 | 0 | 0 | 12,146 | 121,651 | 0 | 149,461 | 100,591 |
| MULVANE | | 263 | 1,964 | 0 | 2,730 | 0 | 8,947 | 295,643 | 804,629 |
| CLEARWATER | | 264 | 0 | 0 | 7,888 | 59,279 | 327 | 76,664 | 7,861 |
| GODDARD | | 265 | 0 | 0 | 4,850 | 127,306 | 0 | 132,156 | 198,644 |
| MAIZE | | 266 | 0 | 0 | 14,552 | 0 | 68,741 | 115,558 | 18,659 |
| RENWICK | | 267 | 0 | 0 | 14,823 | 102,904 | 1,379 | 133,290 | 115,585 |
| CHENEY | | 268 | 0 | 0 | 7,337 | 36,305 | 15 | 43,657 | 16,819 |
| SEWARD | 088 | | | | | | | | |
| LIBERAL | | 480 | 868 | 0 | 11,522 | 212,055 | 0 | 240,259 | 74,636 |
| KISMET-PLAINS | | 483 | 0 | 0 | 6,149 | 47,563 | 0 | 53,894 | 61,795 |

## COOP SPECIAL EDUCATION FUND

| COUNTY NAME<br>DISTRICT NAME | # | # | TREASURER'S BALANCE 7-1-81 | RECEIPTS |  |  |  | TOTAL AMOUNT AVAILABLE 7-1-81 TO 6-30-82 | EXPENDITURES |
|---|---|---|---|---|---|---|---|---|---|
|  |  |  |  | STATE PAY- MENT FOR SPECIAL ED. | OTHER DIST. CONTRIBUTION | HOME DIST. CONTRIBUTION | OTHER |  | ADMIN- ISTRATION |
| RICE | 080 |  |  |  |  |  |  |  |  |
| STERLING |  | 376 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHASE |  | 401 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| LYONS |  | 405 | 81,543 | 193,882 | 127,716 | 36,430 | 285 | 439,856 | 0 |
| LITTLE RIVER |  | 444 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RILEY | 081 |  |  |  |  |  |  |  |  |
| RILEY COUNTY |  | 378 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MANHATTAN |  | 383 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLUE VALLEY |  | 384 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ROOKS | 082 |  |  |  |  |  |  |  |  |
| PALCO |  | 269 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PLAINVILLE |  | 270 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| STOCKTON |  | 271 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RUSH | 083 |  |  |  |  |  |  |  |  |
| LACROSSE |  | 395 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTIS-BISON |  | 403 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RUSSELL | 084 |  |  |  |  |  |  |  |  |
| PARADISE |  | 399 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RUSSELL COUNTY |  | 407 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SALINE | 085 |  |  |  |  |  |  |  |  |
| SALINA |  | 305 | 85,016 | 1,175,417 | 802,179 | 774,431 | 522,994 | 3,360,037 | 104,398 |
| SOUTHEAST OF SALINE |  | 306 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ELL-SALINE |  | 307 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SCOTT | 086 |  |  |  |  |  |  |  |  |
| SCOTT COUNTY |  | 466 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SEDGWICK | 087 |  |  |  |  |  |  |  |  |
| WICHITA |  | 259 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DERBY |  | 260 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HAYSVILLE |  | 261 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| VALLEY CENTER PUBLIC SCHOOLS |  | 262 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MULVANE |  | 263 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CLEARWATER |  | 264 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| GODDARD |  | 265 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MAIZE |  | 266 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RENWICK |  | 267 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHENEY |  | 268 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SEWARD | 088 |  |  |  |  |  |  |  |  |
| LIBERAL |  | 480 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| KISMET-PLAINS |  | 483 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

## COOP SPECIAL EDUCATION FUND
## EXPENDITURES

| COUNTY NAME<br>DISTRICT NAME | # | # | SALARIES FOR INSTRUCTION | TEXTBOOKS TEACHING SUPPLIES | TRANSPORTATION EXPENSE | OPERATION OF PLANT | MAINTENANCE OF PLANT | FIXED CHARGES | CAPITAL OUTLAY |
|---|---|---|---|---|---|---|---|---|---|
| RICE | 080 | | | | | | | | |
| STERLING | | 376 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHASE | | 401 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| LYONS | | 405 | 312,285 | 8,488 | 6,544 | 1,200 | 0 | 37,049 | 5,928 |
| LITTLE RIVER | | 444 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RILEY | 081 | | | | | | | | |
| RILEY COUNTY | | 378 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MANHATTAN | | 383 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLUE VALLEY | | 384 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ROOKS | 082 | | | | | | | | |
| PALCO | | 269 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PLAINVILLE | | 270 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| STOCKTON | | 271 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RUSH | 083 | | | | | | | | |
| LACROSSE | | 395 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTIS-BISON | | 403 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RUSSELL | 084 | | | | | | | | |
| PARADISE | | 399 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RUSSELL COUNTY | | 407 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SALINE | 085 | | | | | | | | |
| SALINA | | 305 | 2,279,807 | 32,435 | 3,505 | 37,099 | 0 | 258,819 | 16,527 |
| SOUTHEAST OF SALINE | | 306 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ELL-SALINE | | 307 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SCOTT | 086 | | | | | | | | |
| SCOTT COUNTY | | 466 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SEDGWICK | 087 | | | | | | | | |
| WICHITA | | 259 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DERBY | | 260 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HAYSVILLE | | 261 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| VALLEY CENTER PUBLIC SCHOOLS | | 262 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MULVANE | | 263 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CLEARWATER | | 264 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| GODDARD | | 265 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MAIZE | | 266 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RENWICK | | 267 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHENEY | | 268 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SEWARD | 088 | | | | | | | | |
| LIBERAL | | 480 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| KISMET-PLAINS | | 483 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| COUNTY NAME<br>DISTRICT NAME | # | # | COOP SPECIAL ED FUND<br>EXPENDITURES<br>OTHER | TOTAL EXPENDITURES 7-1-81 TO 6-30-82 | TREASURER'S BALANCE 6-30-82 | DRIVER TRAINING FUND<br>TREASURER'S BALANCE 7-1-81 | RECEIPTS<br>STATE AID | RECEIPTS<br>OTHER | TOTAL AMOUNT AVAILABLE 7-1-81 TO 6-30-82 |
|---|---|---|---|---|---|---|---|---|---|
| RICE | 080 | | | | | | | | |
| STERLING | | 376 | 0 | 0 | 0 | 7,989 | 2,040 | 1,000 | 11,029 |
| CHASE | | 401 | 0 | 0 | 0 | 270 | 1,071 | 2,500 | 3,841 |
| LYONS | | 405 | 630 | 372,124 | 67,732 | 8,682 | 3,315 | 0 | 11,997 |
| LITTLE RIVER | | 444 | 0 | 0 | 0 | 6,819 | 714 | 5,038 | 12,571 |
| RILEY | 081 | | | | | | | | |
| RILEY COUNTY | | 378 | 0 | 0 | 0 | -230 | 1,836 | 3,082 | 4,688 |
| MANHATTAN | | 383 | 0 | 0 | 0 | 6,274 | 17,399 | 34,207 | 57,880 |
| BLUE VALLEY | | 384 | 0 | 0 | 0 | 10,720 | 1,020 | 3,551 | 15,291 |
| ROOKS | 082 | | | | | | | | |
| PALCO | | 269 | 0 | 0 | 0 | 1,915 | 918 | 4,390 | 7,223 |
| PLAINVILLE | | 270 | 0 | 0 | 0 | 6,838 | 4,794 | 3,077 | 14,709 |
| STOCKTON | | 271 | 0 | 0 | 0 | 10,454 | 1,938 | 6,519 | 18,911 |
| RUSH | 083 | | | | | | | | |
| LACROSSE | | 395 | 0 | 0 | 0 | 9,225 | 1,530 | 6,000 | 16,755 |
| OTIS-BISON | | 403 | 0 | 0 | 0 | 12,132 | 1,122 | 4,000 | 17,254 |
| RUSSELL | 084 | | | | | | | | |
| PARADISE | | 399 | 0 | 0 | 0 | 13,689 | 969 | 12,576 | 27,234 |
| RUSSELL COUNTY | | 407 | 0 | 0 | 0 | 27,272 | 5,038 | 3,233 | 35,543 |
| SALINE | 085 | | | | | | | | |
| SALINA | | 305 | 141,242 | 2,873,832 | 486,205 | 104,397 | 21,773 | 102,203 | 228,373 |
| SOUTHEAST OF SALINE | | 306 | 0 | 0 | 0 | 16,314 | 3,111 | 10,016 | 29,440 |
| ELL-SALINE | | 307 | 0 | 0 | 0 | 2,625 | 1,275 | 3,633 | 7,533 |
| SCOTT | 086 | | | | | | | | |
| SCOTT COUNTY | | 466 | 0 | 0 | 0 | 6,681 | 3,151 | 28,000 | 37,832 |
| SEDGWICK | 087 | | | | | | | | |
| WICHITA | | 259 | 0 | 0 | 0 | 227,155 | 130,509 | 342,155 | 699,818 |
| DERBY | | 260 | 0 | 0 | 0 | 10,240 | 14,382 | 81,226 | 105,848 |
| HAYSVILLE | | 261 | 0 | 0 | 0 | 2,829 | 9,329 | 41,856 | 54,014 |
| VALLEY CENTER PUBLIC SCHOOLS | | 262 | 0 | 0 | 0 | 30,995 | 4,896 | 8,000 | 43,891 |
| MULVANE | | 263 | 0 | 0 | 0 | 94,444 | 5,681 | 15,000 | 115,125 |
| CLEARWATER | | 264 | 0 | 0 | 0 | 2,943 | 2,805 | 4,000 | 9,748 |
| GODDARD | | 265 | 0 | 0 | 0 | 33,341 | 6,419 | 166 | 39,926 |
| MAIZE | | 266 | 0 | 0 | 0 | 3,161 | 2,907 | 1,715 | 7,783 |
| RENWICK | | 267 | 0 | 0 | 0 | 7,464 | 5,038 | 5,318 | 17,821 |
| CHENEY | | 268 | 0 | 0 | 0 | 2,030 | 2,397 | 3,364 | 7,791 |
| SEWARD | 088 | | | | | | | | |
| LIBERAL | | 480 | 0 | 0 | 0 | 59,177 | 7,293 | 29,283 | 95,753 |
| KISMET-PLAINS | | 483 | 0 | 0 | 0 | 8,801 | 2,346 | 5,000 | 16,147 |

| COUNTY NAME / DISTRICT NAME | # | # | DRIVER TRAINING FUND: EXPENDITURES: TEACHER SALARIES | DRIVER TRAINING FUND: EXPENDITURES: OTHER | DRIVER TRAINING FUND: TOTAL EX-EXPENDITURES 7-1-81 TO 6-30-82 | DRIVER TRAINING FUND: TREASURER'S BALANCE 6-30-82 | FOOD SERVICE FUND: TREASURER'S BALANCE 7-1-81 | FOOD SERVICE FUND: RECEIPTS: SCHOOL LUNCH RECEIPTS | FOOD SERVICE FUND: RECEIPTS: FEDERAL AID |
|---|---|---|---|---|---|---|---|---|---|
| RICE | 080 | | | | | | | | |
| STERLING | | 376 | 4,000 | 1,649 | 5,649 | 5,380 | 23,367 | 54,468 | 0 |
| CHASE | | 401 | 2,430 | 1,176 | 3,606 | 235 | 5,091 | 21,996 | 11,921 |
| LYONS | | 405 | 3,768 | 2,196 | 5,964 | 6,033 | 27,798 | 102,446 | 0 |
| LITTLE RIVER | | 444 | 4,151 | 1,864 | 6,015 | 6,556 | 19,075 | 49,797 | 23,925 |
| RILEY | 081 | | | | | | | | |
| RILEY COUNTY | | 378 | 3,106 | 617 | 3,724 | 965 | 541 | 47,913 | 23,380 |
| MANHATTAN | | 383 | 45,294 | 3,623 | 48,917 | 8,963 | 63,361 | 399,511 | 0 |
| BLUE VALLEY | | 384 | 1,145 | 332 | 1,476 | 13,815 | 16,849 | 19,109 | 0 |
| ROOKS | 082 | | | | | | | | |
| PALCO | | 269 | 4,177 | 917 | 5,094 | 2,129 | 25,320 | 28,291 | 0 |
| PLAINVILLE | | 270 | 4,604 | 1,143 | 5,746 | 8,963 | 26,261 | 52,500 | 21,700 |
| STOCKTON | | 271 | 4,373 | 1,719 | 6,093 | 12,819 | 17,122 | 50,009 | 24,749 |
| RUSH | 083 | | | | | | | | |
| LACROSSE | | 395 | 2,700 | 1,610 | 4,310 | 12,445 | 49,345 | 68,535 | 29,615 |
| OTIS-BISON | | 403 | 636 | 7,237 | 7,872 | 9,382 | 62,570 | 43,463 | 18,661 |
| RUSSELL | 084 | | | | | | | | |
| PARADISE | | 399 | 2,397 | 10,115 | 12,511 | 14,723 | 46,169 | 20,876 | 10,662 |
| RUSSELL COUNTY | | 407 | 20,809 | 4,517 | 25,326 | 10,217 | 59,234 | 167,607 | 52,760 |
| SALINE | 085 | | | | | | | | |
| SALINA | | 305 | 91,816 | 23,839 | 115,655 | 112,718 | 120,387 | 644,081 | 353,891 |
| SOUTHEAST OF SALINE | | 306 | 5,950 | 1,462 | 7,412 | 22,028 | 46,086 | 76,595 | 31,724 |
| ELL-SALINE | | 307 | 4,269 | 2,307 | 6,576 | 957 | 13,790 | 36,040 | 11,383 |
| SCOTT | 086 | | | | | | | | |
| SCOTT COUNTY | | 466 | 16,582 | 2,014 | 18,596 | 19,236 | 29,304 | 92,661 | 34,243 |
| SEDGWICK | 087 | | | | | | | | |
| WICHITA | | 259 | 387,975 | 116,527 | 504,503 | 195,315 | 1,800,605 | 1,968,765 | 2,544,186 |
| DERBY | | 260 | 73,570 | 21,337 | 94,907 | 10,941 | 66 | 389,873 | 184,773 |
| HAYSVILLE | | 261 | 38,559 | 12,077 | 50,636 | 3,378 | 21,260 | 329,737 | 89,160 |
| VALLEY CENTER PUBLIC SCHOOLS | | 262 | 8,310 | 4,081 | 12,391 | 31,500 | 108,560 | 190,854 | 51,344 |
| MULVANE | | 263 | 20,732 | 4,289 | 25,022 | 90,103 | 126,997 | 147,212 | 54,679 |
| CLEARWATER | | 264 | 6,382 | 969 | 7,351 | 2,397 | 6,017 | 98,636 | 28,337 |
| GODDARD | | 265 | 7,469 | 3,774 | 11,243 | 28,683 | 81,649 | 170,176 | 61,008 |
| MAIZE | | 266 | 4,033 | 1,026 | 5,058 | 2,724 | 24,924 | 94,113 | 38,584 |
| RENWICK | | 267 | 4,320 | 2,619 | 6,940 | 10,881 | 95,290 | 178,332 | 64,540 |
| CHENEY | | 268 | 3,046 | 1,943 | 4,989 | 2,802 | 5,590 | 72,078 | 21,106 |
| SEWARD | 088 | | | | | | | | |
| LIBERAL | | 480 | 33,066 | 3,927 | 36,993 | 58,760 | 40,221 | 247,491 | 148,844 |
| KISMET-PLAINS | | 483 | 0 | 4,624 | 4,624 | 11,523 | 42,300 | 61,043 | 0 |

## FOOD SERVICE FUND

| COUNTY NAME<br>DISTRICT NAME | # | # | RECEIPTS |  |  | TOTAL AMOUNT AVAILABLE 7-1-81 TO 6-30-82 | EXPENDITURES |  |  |
|---|---|---|---|---|---|---|---|---|---|
|  |  |  | STATE AID | TRANSFER FROM GEN. FUND | OTHER |  | SALARIES DIRECTORS SUPERVISORS | OTHER SALARIES FOR FOOD SERVICE | FOOD COSTS |
| RICE | 080 |  |  |  |  |  |  |  |  |
| STERLING |  | 376 | 29,267 | 0 | 0 | 107,102 | 2,500 | 33,766 | 40,266 |
| CHASE |  | 401 | 1,464 | 14,000 | 8,146 | 62,617 | 0 | 23,055 | 26,943 |
| LYONS |  | 405 | 55,855 | 12,000 | 22,184 | 220,283 | 0 | 0 | 120,489 |
| LITTLE RIVER |  | 444 | 3,092 | 25,191 | 141 | 121,221 | 3,633 | 33,649 | 42,131 |
| RILEY | 081 |  |  |  |  |  |  |  |  |
| RILEY COUNTY |  | 378 | 3,424 | 2,000 | 9,907 | 87,164 | 0 | 32,927 | 44,546 |
| MANHATTAN |  | 383 | 242,265 | 0 | 36,582 | 741,719 | 26,239 | 252,750 | 312,461 |
| BLUE VALLEY |  | 384 | 14,035 | 0 | 2,468 | 52,461 | 0 | 16,165 | 27,439 |
| ROOKS | 082 |  |  |  |  |  |  |  |  |
| PALCO |  | 269 | 15,706 | 10,000 | 7,924 | 87,241 | 0 | 27,719 | 28,254 |
| PLAINVILLE |  | 270 | 2,585 | 8,000 | 5,339 | 116,386 | 0 | 37,779 | 45,302 |
| STOCKTON |  | 271 | 3,618 | 5,000 | 3,514 | 104,012 | 0 | 18,390 | 46,395 |
| RUSH | 083 |  |  |  |  |  |  |  |  |
| LACROSSE |  | 395 | 4,052 | 3,844 | 20,786 | 176,177 | 0 | 52,158 | 51,701 |
| OTIS-BISON |  | 403 | 2,842 | 40,000 | 0 | 167,535 | 8,000 | 40,283 | 47,388 |
| RUSSELL | 084 |  |  |  |  |  |  |  |  |
| PARADISE |  | 399 | 2,225 | 25,500 | 12,516 | 117,948 | 1,500 | 26,496 | 35,444 |
| RUSSELL COUNTY |  | 407 | 5,768 | 50,000 | 38,088 | 373,457 | 15,445 | 121,981 | 157,911 |
| SALINE | 085 |  |  |  |  |  |  |  |  |
| SALINA |  | 305 | 45,913 | 0 | 7,673 | 1,171,945 | 49,140 | 275,763 | 579,691 |
| SOUTHEAST OF SALINE |  | 306 | 5,018 | 0 | 30,000 | 189,423 | 2,825 | 32,131 | 69,152 |
| ELL-SALINE |  | 307 | 1,254 | 5,000 | 14,485 | 81,952 | 0 | 28,271 | 32,410 |
| SCOTT | 086 |  |  |  |  |  |  |  |  |
| SCOTT COUNTY |  | 466 | 12,962 | 7,000 | 159 | 176,329 | 0 | 56,751 | 72,778 |
| SEDGWICK | 087 |  |  |  |  |  |  |  |  |
| WICHITA |  | 259 | 188,983 | 0 | 309,314 | 6,811,854 | 89,063 | 1,507,745 | 2,059,928 |
| DERBY |  | 260 | 24,869 | 0 | 26,081 | 625,662 | 18,150 | 209,668 | 289,634 |
| HAYSVILLE |  | 261 | 13,932 | 65,000 | 3,849 | 522,938 | 17,000 | 153,776 | 208,301 |
| VALLEY CENTER PUBLIC SCHOOLS |  | 262 | 19,323 | 26,000 | 12,351 | 408,432 | 9,000 | 92,413 | 160,335 |
| MULVANE |  | 263 | 11,100 | 65,000 | 966 | 405,956 | 0 | 76,441 | 132,832 |
| CLEARWATER |  | 264 | 5,313 | 14,000 | 922 | 153,225 | 8,292 | 43,366 | 77,987 |
| GODDARD |  | 265 | 15,594 | 0 | 43,149 | 371,576 | 0 | 104,366 | 139,133 |
| MAIZE |  | 266 | 7,240 | 20,000 | 10,072 | 194,934 | 0 | 74,735 | 89,609 |
| RENWICK |  | 267 | 11,746 | 48,000 | 55,548 | 453,458 | 10,320 | 122,897 | 145,535 |
| CHENEY |  | 268 | 3,708 | 0 | 7,709 | 110,190 | 8,050 | 28,041 | 46,644 |
| SEWARD | 088 |  |  |  |  |  |  |  |  |
| LIBERAL |  | 480 | 21,504 | 50,000 | 43,898 | 551,957 | 8,295 | 115,838 | 198,669 |
| KISMET-PLAINS |  | 483 | 38,415 | 14,349 | 30,000 | 186,107 | 0 | 44,557 | 75,222 |

## FOOD SERVICE FUND

EXPENDITURES

| COUNTY NAME<br>DISTRICT NAME | # | # | OPERATION OF PLANT | MAINTENANCE OF PLANT | CAPITAL OUTLAY | FIXED COSTS | OTHER | TOTAL EXPENDITURES 7-1-81 TO 6-30-82 |
|---|---|---|---|---|---|---|---|---|
| RICE | 080 | | | | | | | |
| STERLING | | 376 | 2,000 | 0 | 1,776 | 2,000 | 5,060 | 87,368 |
| CHASE | | 401 | 0 | 0 | 109 | 0 | 2,037 | 52,144 |
| LYONS | | 405 | 67,467 | 0 | 2,958 | 4,454 | 0 | 195,368 |
| LITTLE RIVER | | 444 | 11,014 | 284 | 0 | 1,296 | 8,699 | 100,706 |
| RILEY | 081 | | | | | | | |
| RILEY COUNTY | | 378 | 0 | 0 | 0 | 2,180 | 2,824 | 82,477 |
| MANHATTAN | | 383 | 13,286 | 26,733 | 0 | 8,710 | 49,315 | 689,494 |
| BLUE VALLEY | | 384 | 0 | 352 | 0 | 0 | 2,169 | 46,126 |
| ROOKS | 082 | | | | | | | |
| PALCO | | 269 | 2,101 | 85 | 171 | 1,828 | 1,119 | 61,277 |
| PLAINVILLE | | 270 | 5,577 | 0 | 2,414 | 0 | 3,731 | 94,803 |
| STOCKTON | | 271 | 8,163 | 708 | 116 | 600 | 4,364 | 78,736 |
| RUSH | 083 | | | | | | | |
| LACROSSE | | 395 | 6,414 | 0 | 547 | 6,718 | 7,074 | 124,612 |
| OTIS-BISON | | 403 | 4,686 | 2,401 | 0 | 4,056 | 9,416 | 116,229 |
| RUSSELL | 084 | | | | | | | |
| PARADISE | | 399 | 4,616 | 3,399 | 0 | 0 | 300 | 71,755 |
| RUSSELL COUNTY | | 407 | 7,926 | 7,386 | 0 | 235 | 2,585 | 313,466 |
| SALINE | 085 | | | | | | | |
| SALINA | | 305 | 46,545 | 531 | 0 | 33,584 | 94,059 | 1,079,313 |
| SOUTHEAST OF SALINE | | 306 | 2,000 | 1,563 | 0 | 0 | 9,628 | 117,298 |
| ELL-SALINE | | 307 | 0 | 0 | 0 | 2,809 | 2,452 | 65,942 |
| SCOTT | 086 | | | | | | | |
| SCOTT COUNTY | | 466 | 0 | 0 | 5,761 | 3,754 | 9,327 | 148,370 |
| SEDGWICK | 087 | | | | | | | |
| WICHITA | | 259 | 184,050 | 82,349 | 97,110 | 503,720 | 380,537 | 4,904,504 |
| DERBY | | 260 | 35,239 | 3,821 | 0 | 17,148 | 31,701 | 605,361 |
| HAYSVILLE | | 261 | 37,527 | 14,727 | 0 | 27,299 | 39,599 | 498,229 |
| VALLEY CENTER PUBLIC SCHOOLS | | 262 | 17,754 | 6,719 | 0 | 8,388 | 16,515 | 311,125 |
| MULVANE | | 263 | 27,897 | 20,377 | 2,304 | 8,782 | 32,478 | 301,109 |
| CLEARWATER | | 264 | 4,150 | 2,933 | 0 | 3,655 | 6,332 | 146,715 |
| GODDARD | | 265 | 0 | 0 | 1,597 | 0 | 9,775 | 254,871 |
| MAIZE | | 266 | 2,000 | 10,429 | 0 | 0 | 0 | 176,771 |
| RENWICK | | 267 | 15,585 | 9,057 | 7,670 | 0 | 11,682 | 322,746 |
| CHENEY | | 268 | 7,162 | 0 | 715 | 0 | 7,035 | 97,648 |
| SEWARD | 088 | | | | | | | |
| LIBERAL | | 480 | 74,227 | 0 | 0 | 10,022 | 26,200 | 433,248 |
| KISMET-PLAINS | | 483 | 2,031 | 0 | 0 | 3,018 | 3,353 | 120,181 |

| COUNTY NAME<br>DISTRICT NAME | # | # | FOOD SERVICE FUND TREASURER'S BALANCE 6-30-82 | SPECIAL ASSESSEMENT FUND | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | | TREASURER'S BALANCE 7-1-81 | RECEIPTS 7-1-81 TO 6-30-82 | TOTAL AMOUNT AVAILABLE 7-1-81 TO 6-30-82 | TOTAL EX-PENDITURES 7-1-81 TO 6-30-82 | TREASURER'S BALANCE 6-30-82 |
| RICE | 080 | | | | | | | |
| STERLING | | 376 | 19,734 | 0 | 0 | 0 | 0 | 0 |
| CHASE | | 401 | 10,473 | 0 | 0 | 0 | 0 | 0 |
| LYONS | | 405 | 24,915 | 0 | 0 | 0 | 0 | 0 |
| LITTLE RIVER | | 444 | 20,515 | 0 | 0 | 0 | 0 | 0 |
| RILEY | 081 | | | | | | | |
| RILEY COUNTY | | 378 | 4,687 | 0 | 0 | 0 | 0 | 0 |
| MANHATTAN | | 383 | 52,225 | 0 | 0 | 0 | 0 | 0 |
| BLUE VALLEY | | 384 | 6,335 | 0 | 0 | 0 | 0 | 0 |
| ROOKS | 082 | | | | | | | |
| PALCO | | 269 | 25,964 | 0 | 0 | 0 | 0 | 0 |
| PLAINVILLE | | 270 | 21,583 | 0 | 0 | 0 | 0 | 0 |
| STOCKTON | | 271 | 25,277 | 0 | 0 | 0 | 0 | 0 |
| RUSH | 083 | | | | | | | |
| LACROSSE | | 39[illegible] | 51,565 | 0 | 0 | 0 | 0 | 0 |
| OTIS-BISON | | 403 | 51,306 | 0 | 0 | 0 | 0 | 0 |
| RUSSELL | 084 | | | | | | | |
| PARADISE | | 399 | 46,193 | 0 | 839 | 838 | 838 | 0 |
| RUSSELL COUNTY | | 407 | 59,991 | 0 | 0 | 0 | 0 | 0 |
| SALINE | 085 | | | | | | | |
| SALINA | | 305 | 92,632 | 6,650 | 0 | 6,650 | 2,770 | 3,880 |
| SOUTHEAST OF SALINE | | 306 | 72,125 | 0 | 0 | 0 | 0 | 0 |
| ELL-SALINE | | 307 | 16,010 | 0 | 0 | 0 | 0 | 0 |
| SCOTT | 086 | | | | | | | |
| SCOTT COUNTY | | 466 | 27,959 | 0 | 0 | 0 | 0 | 0 |
| SEDGWICK | 087 | | | | | | | |
| WICHITA | | 259 | 1,907,351 | 0 | 0 | 0 | 0 | 0 |
| DERBY | | 260 | 20,301 | 3,391 | 132,401 | 135,792 | 38,258 | 97,534 |
| HAYSVILLE | | 261 | 24,709 | 2,885 | 4,588 | 7,473 | 4,481 | 2,992 |
| VALLEY CENTER PUBLIC SCHOOLS | | 262 | 97,307 | 0 | 0 | 0 | 0 | 0 |
| MULVANE | | 263 | 104,847 | 0 | 0 | 0 | 0 | 0 |
| CLEARWATER | | 264 | 6,510 | 0 | 0 | 0 | 0 | 0 |
| GODDARD | | 265 | 116,705 | 0 | 0 | 0 | 0 | 0 |
| MAIZE | | 266 | 18,162 | 0 | 0 | 0 | 0 | 0 |
| RENWICK | | 267 | 130,711 | 528 | 28,253 | 28,781 | 23,897 | 4,885 |
| CHENEY | | 268 | 12,543 | 0 | 0 | 0 | 0 | 0 |
| SEWARD | 088 | | | | | | | |
| LIBERAL | | 480 | 118,709 | 37,882 | 0 | 37,882 | 0 | 37,882 |
| KISMET-PLAINS | | 483 | 57,926 | 10,965 | 0 | 10,965 | 540 | 10,425 |

## RETIREMENT FUND

| COUNTY NAME<br>DISTRICT NAME | # | # | TREASURER'S BALANCE 7-1-81 | RECEIPTS 7-1-81 TO 6-30-82 | TOTAL AMOUNT AVAILABLE 7-1-81 TO 6-30-82 | TOTAL EXPENDITURES 7-1-81 TO 6-30-82 | TREASURER'S BALANCE 6-30-82 |
|---|---|---|---|---|---|---|---|
| RICE | 080 | | | | | | |
| STERLING | | 376 | 0 | 0 | 0 | 0 | 0 |
| CHASE | | 401 | 0 | 0 | 0 | 0 | 0 |
| LYONS | | 405 | 0 | 0 | 0 | 0 | 0 |
| LITTLE RIVER | | 444 | 0 | 0 | 0 | 0 | 0 |
| RILEY | 081 | | | | | | |
| RILEY COUNTY | | 378 | 0 | 0 | 0 | 0 | 0 |
| MANHATTAN | | 383 | 0 | 0 | 0 | 0 | 0 |
| BLUE VALLEY | | 384 | 0 | 0 | 0 | 0 | 0 |
| ROOKS | 082 | | | | | | |
| PALCO | | 269 | 0 | 0 | 0 | 0 | 0 |
| PLAINVILLE | | 270 | 0 | 0 | 0 | 0 | 0 |
| STOCKTON | | 271 | 0 | 0 | 0 | 0 | 0 |
| RUSH | 083 | | | | | | |
| LACROSSE | | 395 | 0 | 0 | 0 | 0 | 0 |
| OTIS-BISON | | 403 | 0 | 0 | 0 | 0 | 0 |
| RUSSELL | 084 | | | | | | |
| PARADISE | | 399 | 0 | 0 | 0 | 0 | 0 |
| RUSSELL COUNTY | | 407 | 0 | 0 | 0 | 0 | 0 |
| SALINE | 085 | | | | | | |
| SALINA | | 305 | 1,764 | 2,623 | 4,387 | 1,799 | 2,588 |
| SOUTHEAST OF SALINE | | 306 | 0 | 0 | 0 | 0 | 0 |
| ELL-SALINE | | 307 | 0 | 0 | 0 | 0 | 0 |
| SCOTT | 086 | | | | | | |
| SCOTT COUNTY | | 466 | 0 | 0 | 0 | 0 | 0 |
| SEDGWICK | 087 | | | | | | |
| WICHITA | | 259 | 0 | 0 | 0 | 0 | 0 |
| DERBY | | 260 | 0 | 0 | 0 | 0 | 0 |
| HAYSVILLE | | 261 | 0 | 0 | 0 | 0 | 0 |
| VALLEY CENTER PUBLIC SCHOOLS | | 262 | 0 | 0 | 0 | 0 | 0 |
| MULVANE | | 263 | 0 | 0 | 0 | 0 | 0 |
| CLEARWATER | | 264 | 0 | 0 | 0 | 0 | 0 |
| GODDARD | | 265 | 0 | 0 | 0 | 0 | 0 |
| MAIZE | | 266 | 0 | 0 | 0 | 0 | 0 |
| RENWICK | | 267 | 0 | 0 | 0 | 0 | 0 |
| CHENEY | | 268 | 0 | 0 | 0 | 0 | 0 |
| SEWARD | 088 | | | | | | |
| LIBERAL | | 480 | 0 | 0 | 0 | 0 | 0 |
| KISMET-PLAINS | | 483 | 0 | 0 | 0 | 0 | 0 |

| COUNTY NAME<br>DISTRICT NAME | # | # | TOTAL PUPILS TRANS- PORTED | PUPIL TRANSPORTATION SERVICES<br>RESIDING<br>LESS THAN 2.5 MILES | <br>RESIDING<br>MORE THAN 2.5 MILES | <br>RESIDING<br>OUTSIDE DISTRICT | <br>RESIDING<br>WITHIN DISTRICT | <br>ATTENDING<br>PUBLIC SCHOOL | <br>ATTENDING<br>NON-PUBLIC SCHOOL |
|---|---|---|---|---|---|---|---|---|---|
| RICE | 080 | | | | | | | | |
| STERLING | | 376 | 239 | 17 | 222 | 7 | 232 | 239 | 0 |
| CHASE | | 401 | 108 | 6 | 102 | 2 | 106 | 108 | 0 |
| LYONS | | 405 | 122 | 32 | 90 | 15 | 107 | 122 | 0 |
| LITTLE RIVER | | 444 | 263 | 25 | 238 | 38 | 225 | 263 | 0 |
| RILEY | 081 | | | | | | | | |
| RILEY COUNTY | | 378 | 429 | 17 | 412 | 10 | 419 | 429 | 0 |
| MANHATTAN | | 383 | 2,836 | 791 | 2,045 | 1 | 2,835 | 2,664 | 172 |
| BLUE VALLEY | | 384 | 196 | 20 | 176 | 3 | 193 | 196 | 0 |
| ROOKS | 082 | | | | | | | | |
| PALCO | | 269 | 189 | 6 | 183 | 3 | 186 | 189 | 0 |
| PLAINVILLE | | 270 | 150 | 20 | 130 | 8 | 142 | 136 | 14 |
| STOCKTON | | 271 | 205 | 12 | 193 | 6 | 199 | 205 | 0 |
| RUSH | 083 | | | | | | | | |
| LACROSSE | | 395 | 256 | 0 | 256 | 6 | 250 | 256 | 0 |
| OTIS-BISON | | 403 | 283 | 10 | 273 | 19 | 264 | 283 | 0 |
| RUSSELL | 084 | | | | | | | | |
| PARADISE | | 399 | 140 | 7 | 133 | 7 | 133 | 140 | 0 |
| RUSSELL COUNTY | | 407 | 365 | 4 | 361 | 31 | 334 | 365 | 0 |
| SALINE | 085 | | | | | | | | |
| SALINA | | 305 | 414 | 11 | 403 | 2 | 412 | 414 | 0 |
| SOUTHEAST OF SALINE | | 306 | 655 | 15 | 640 | 43 | 612 | 655 | 0 |
| ELL-SALINE | | 307 | 243 | 5 | 238 | 23 | 220 | 243 | 0 |
| SCOTT | 086 | | | | | | | | |
| SCOTT COUNTY | | 466 | 354 | 30 | 324 | 21 | 333 | 354 | 0 |
| SEDGWICK | 087 | | | | | | | | |
| WICHITA | | 259 | 15,109 | 2,813 | 12,296 | 0 | 15,109 | 15,109 | 0 |
| DERBY | | 260 | 1,279 | 369 | 910 | 0 | 1,279 | 1,246 | 33 |
| HAYSVILLE | | 261 | 1,543 | 487 | 1,056 | 0 | 1,543 | 1,513 | 30 |
| VALLEY CENTER PUBLIC SCHOOLS | | 262 | 915 | 146 | 769 | 0 | 915 | 915 | 0 |
| MULVANE | | 263 | 1,040 | 469 | 571 | 0 | 1,040 | 1,040 | 0 |
| CLEARWATER | | 264 | 455 | 25 | 430 | 1 | 454 | 454 | 1 |
| GODDARD | | 265 | 1,386 | 21 | 1,365 | 0 | 1,386 | 1,386 | 0 |
| MAIZE | | 266 | 669 | 38 | 631 | 9 | 660 | 669 | 0 |
| RENWICK | | 267 | 980 | 233 | 747 | 49 | 931 | 980 | 0 |
| CHENEY | | 268 | 258 | 32 | 226 | 6 | 252 | 248 | 10 |
| SEWARD | 088 | | | | | | | | |
| LIBERAL | | 480 | 433 | 345 | 88 | 0 | 433 | 433 | 0 |
| KISMET-PLAINS | | 483 | 370 | 27 | 343 | 6 | 364 | 370 | 0 |

| | | | TRANSPORTATION COSTS | | PUPIL TRANSPORTATION SERVICES<br>BUS ROUTES AND MILES TRAVELED | | | | BUS DRIVERS | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | DISTRICT OWNED | | PRIVATELY OWNED | | | |
| COUNTY NAME<br>DISTRICT NAME | # | # | REGULAR | ACTIVITY | ROUTES | MILES | ROUTES | MILES | NO. OF DRIVERS | AVERAGE MONTHLY SALARY |
| RICE | 080 | | | | | | | | | |
| STERLING | | 376 | 96,149 | 13,516 | 13 | 90,528 | 0 | 0 | 8 | 370 |
| CHASE | | 401 | 42,914 | 4,797 | 5 | 41,910 | 0 | 0 | 4 | 395 |
| LYONS | | 405 | 56,219 | 15,036 | 6 | 62,536 | 0 | 0 | 21 | 330 |
| LITTLE RIVER | | 444 | 111,040 | 9,410 | 11 | 137,990 | 0 | 0 | 11 | 300 |
| RILEY | 081 | | | | | | | | | |
| RILEY COUNTY | | 378 | 111,924 | 10,208 | 12 | 154,096 | 0 | 0 | 11 | 300 |
| MANHATTAN | | 383 | 602,803 | 19,273 | 0 | 0 | 59 | 299,399 | 36 | 350 |
| BLUE VALLEY | | 384 | 90,962 | 11,446 | 11 | 133,953 | 0 | 0 | 9 | 372 |
| ROOKS | 082 | | | | | | | | | |
| PALCO | | 269 | 61,857 | 5,168 | 6 | 67,320 | 0 | 0 | 7 | 309 |
| PLAINVILLE | | 270 | 85,407 | 17,956 | 0 | 0 | 7 | 90,000 | 7 | 250 |
| STOCKTON | | 271 | 102,031 | 10,100 | 11 | 121,961 | 0 | 0 | 11 | 331 |
| RUSH | 083 | | | | | | | | | |
| LACROSSE | | 395 | 106,753 | 0 | 10 | 109,941 | 0 | 0 | 10 | 390 |
| OTIS-BISON | | 403 | 134,392 | 19,659 | 18 | 160,170 | 0 | 0 | 11 | 494 |
| RUSSELL | 084 | | | | | | | | | |
| PARADISE | | 399 | 83,571 | 10,038 | 10 | 112,595 | 0 | 0 | 9 | 415 |
| RUSSELL COUNTY | | 407 | 221,051 | 38,117 | 24 | 241,601 | 0 | 0 | 20 | 400 |
| SALINE | 085 | | | | | | | | | |
| SALINA | | 305 | 115,300 | 0 | 0 | 0 | 11 | 160,720 | 21 | 0 |
| SOUTHEAST OF SALINE | | 306 | 148,725 | 12,896 | 16 | 163,339 | 0 | 0 | 15 | 437 |
| ELL-SALINE | | 307 | 86,979 | 7,631 | 11 | 94,771 | 0 | 0 | 9 | 450 |
| SCOTT | 086 | | | | | | | | | |
| SCOTT COUNTY | | 466 | 211,186 | 34,235 | 44 | 340,560 | 0 | 0 | 22 | 333 |
| SEDGWICK | 087 | | | | | | | | | |
| WICHITA | | 259 | 3,306,982 | 18,555 | 0 | 0 | 491 | 1,392,694 | 331 | 482 |
| DERBY | | 260 | 257,355 | 77,760 | 33 | 147,215 | 0 | 0 | 31 | 404 |
| HAYSVILLE | | 261 | 195,205 | 0 | 21 | 119,925 | 0 | 0 | 24 | 266 |
| VALLEY CENTER PUBLIC SCHOOLS | | 262 | 187,398 | 51,786 | 17 | 112,014 | 0 | 0 | 16 | 345 |
| MULVANE | | 263 | 146,572 | 11,141 | 16 | 123,541 | 0 | 0 | 16 | 300 |
| CLEARWATER | | 264 | 94,836 | 11,446 | 12 | 97,601 | 0 | 0 | 10 | 413 |
| GODDARD | | 265 | 179,272 | 18,594 | 13 | 167,926 | 0 | 0 | 12 | 490 |
| MAIZE | | 266 | 136,350 | 9,836 | 10 | 48,735 | 0 | 0 | 10 | 347 |
| RENWICK | | 267 | 193,889 | 19,228 | 21 | 220,692 | 0 | 0 | 16 | 426 |
| CHENEY | | 268 | 92,072 | 8,541 | 8 | 75,208 | 0 | 0 | 8 | 372 |
| SEWARD | 088 | | | | | | | | | |
| LIBERAL | | 480 | 70,007 | 113,504 | 7 | 57,080 | 0 | 0 | 7 | 290 |
| KISMET-PLAINS | | 483 | 149,170 | 8,134 | 18 | 160,825 | 0 | 0 | 18 | 300 |

PUPIL TRANSPORTATION SERVICES
NUMBER AND CLASS OF VEHICLE,NUMBER OF PUPILS TRANSPORTED

| COUNTY NAME<br>DISTRICT NAME | # | # | DIST. OWNED BUSES<br>NO. OF VEHICLES | DIST. OWNED BUSES<br>NO. OF PUPILS | PRIV. OWNED BUSES<br>NO. OF VEHICLES | PRIV. OWNED BUSES<br>NO. OF PUPILS | PRIVATE CARS<br>NO. OF VEHICLES | PRIVATE CARS<br>NO. OF PUPILS | OTHER<br>NO. OF VEHICLES | OTHER<br>NO. OF PUPILS |
|---|---|---|---|---|---|---|---|---|---|---|
| RICE | 080 | | | | | | | | | |
| STERLING | | 376 | 17 | 239 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHASE | | 401 | 7 | 90 | 0 | 0 | 0 | 0 | 15 | 18 |
| LYONS | | 405 | 7 | 85 | 0 | 0 | 0 | 0 | 28 | 37 |
| LITTLE RIVER | | 444 | 14 | 251 | 0 | 0 | 0 | 0 | 9 | 12 |
| RILEY | 081 | | | | | | | | | |
| RILEY COUNTY | | 378 | 14 | 429 | 0 | 0 | 0 | 0 | 0 | 0 |
| MANHATTAN | | 383 | 0 | 0 | 34 | 2,836 | 0 | 0 | 0 | 0 |
| BLUE VALLEY | | 384 | 19 | 196 | 0 | 0 | 0 | 0 | 0 | 0 |
| ROOKS | 082 | | | | | | | | | |
| PALCO | | 269 | 6 | 189 | 0 | 0 | 0 | 0 | 0 | 0 |
| PLAINVILLE | | 270 | 0 | 0 | 7 | 142 | 0 | 0 | 5 | 8 |
| STOCKTON | | 271 | 10 | 205 | 0 | 0 | 0 | 0 | 0 | 0 |
| RUSH | 083 | | | | | | | | | |
| LACROSSE | | 395 | 10 | 214 | 0 | 0 | 0 | 0 | 12 | 42 |
| OTIS-BISON | | 403 | 18 | 283 | 0 | 0 | 0 | 0 | 0 | 0 |
| RUSSELL | 084 | | | | | | | | | |
| PARADISE | | 399 | 14 | 140 | 0 | 0 | 0 | 0 | 0 | 0 |
| RUSSELL COUNTY | | 407 | 33 | 365 | 0 | 0 | 0 | 0 | 0 | 0 |
| SALINE | 085 | | | | | | | | | |
| SALINA | | 305 | 0 | 0 | 11 | 414 | 0 | 0 | 0 | 0 |
| SOUTHEAST OF SALINE | | 306 | 26 | 655 | 0 | 0 | 0 | 0 | 0 | 0 |
| ELL-SALINE | | 307 | 11 | 243 | 0 | 0 | 0 | 0 | 0 | 0 |
| SCOTT | 086 | | | | | | | | | |
| SCOTT COUNTY | | 466 | 32 | 354 | 0 | 0 | 0 | 0 | 0 | 0 |
| SEDGWICK | 087 | | | | | | | | | |
| WICHITA | | 259 | 0 | 0 | 185 | 15,109 | 0 | 0 | 0 | 0 |
| DERBY | | 260 | 26 | 1,279 | 0 | 0 | 0 | 0 | 0 | 0 |
| HAYSVILLE | | 261 | 20 | 1,543 | 0 | 0 | 0 | 0 | 0 | 0 |
| VALLEY CENTER PUBLIC SCHOOLS | | 262 | 21 | 915 | 0 | 0 | 0 | 0 | 0 | 0 |
| MULVANE | | 263 | 21 | 1,040 | 0 | 0 | 0 | 0 | 0 | 0 |
| CLEARWATER | | 264 | 13 | 455 | 0 | 0 | 0 | 0 | 0 | 0 |
| GODDARD | | 265 | 18 | 1,386 | 0 | 0 | 0 | 0 | 0 | 0 |
| MAIZE | | 266 | 15 | 669 | 0 | 0 | 0 | 0 | 0 | 0 |
| RENWICK | | 267 | 21 | 953 | 0 | 0 | 0 | 0 | 1 | 27 |
| CHENEY | | 268 | 10 | 258 | 0 | 0 | 0 | 0 | 0 | 0 |
| SEWARD | 088 | | | | | | | | | |
| LIBERAL | | 480 | 7 | 433 | 0 | 0 | 0 | 0 | 0 | 0 |
| KISMET-PLAINS | | 483 | 17 | 370 | 0 | 0 | 0 | 0 | 0 | 0 |

| COUNTY NAME<br>DISTRICT NAME | # | SEPT.15, 1981 ENROLLMENT | GRADUATES | DROPOUTS | | SUMMER SCHOOL PUPILS ENROLLED | | SUMMER SCHOOL PROFESSIONAL STAFF | | SUMMER SCHOOL TEACHER AIDES | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | TOTAL | TOTAL | BOYS | GIRLS | ELEM | SEC | ELEM | SEC | ELEM | SEC |
| SHAWNEE | 089 | | | | | | | | | | |
| SEAMAN | 345 | 3,409.1 | 287 | 19 | 14 | 505 | 293 | 10.0 | 9.0 | 7.0 | 0.0 |
| SILVER LAKE | 372 | 646.0 | 56 | 3 | 3 | 38 | 60 | 2.0 | 1.0 | 0.0 | 0.0 |
| AUBURN WASHBURN | 437 | 2,478.3 | 182 | 17 | 8 | 60 | 109 | 3.7 | 3.7 | 0.0 | 0.0 |
| SHAWNEE HEIGHTS | 450 | 3,233.5 | 271 | 26 | 28 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOPEKA PUBLIC SCHOOLS | 501 | 14,759.5 | 949 | 283 | 214 | 714 | 929 | 37.0 | 21.0 | 11.0 | 3.0 |
| SHERIDAN | 090 | | | | | | | | | | |
| HOXIE COMMUNITY SCHOOLS | 412 | 532.8 | 47 | 0 | 1 | 0 | 24 | 0.0 | 2.0 | 0.0 | 0.0 |
| SHERMAN | 091 | | | | | | | | | | |
| GOODLAND | 352 | 1,413.1 | 96 | 13 | 13 | 142 | 41 | 15.0 | 1.5 | 11.0 | 0.0 |
| SMITH | 092 | | | | | | | | | | |
| LEBANON PUBLIC SCHOOLS | 236 | 123.0 | 12 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SMITH CENTER | 237 | 588.0 | 58 | 3 | 3 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| WEST SMITH COUNTY | 238 | 208.5 | 17 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| STAFFORD | 093 | | | | | | | | | | |
| STAFFORD | 349 | 341.5 | 26 | 2 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| ST JOHN-HUDSON | 350 | 410.0 | 40 | 2 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| MACKSVILLE | 351 | 278.1 | 16 | 1 | 2 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| STANTON | 094 | | | | | | | | | | |
| STANTON COUNTY | 452 | 467.0 | 35 | 0 | 3 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| STEVENS | 095 | | | | | | | | | | |
| MOSCOW PUBLIC SCHOOLS | 209 | 153.5 | 12 | 0 | 0 | 0 | 4 | 0.0 | 1.0 | 0.0 | 0.0 |
| HUGOTON PUBLIC SCHOOLS | 210 | 840.0 | 60 | 3 | 4 | 159 | 16 | 7.0 | 1.0 | 1.0 | 0.0 |
| SUMNER | 096 | | | | | | | | | | |
| WELLINGTON | 353 | 1,731.9 | 101 | 19 | 17 | 129 | 0 | 7.0 | 0.0 | 6.0 | 0.0 |
| CONWAY SPRINGS | 356 | 429.0 | 51 | 0 | 0 | 30 | 28 | 1.0 | 1.0 | 1.0 | 0.0 |
| BELLE PLAINE | 357 | 655.0 | 41 | 0 | 0 | 0 | 29 | 0.0 | 2.0 | 0.0 | 0.0 |
| OXFORD | 358 | 424.5 | 26 | 0 | 2 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| ARGONIA PUBLIC SCHOOLS | 359 | 213.5 | 15 | 1 | 1 | 18 | 0 | 3.0 | 0.0 | 0.0 | 0.0 |
| CALDWELL | 360 | 316.0 | 31 | 2 | 1 | 41 | 0 | 3.0 | 0.0 | 1.0 | 0.0 |
| SOUTH HAVEN | 509 | 191.5 | 9 | 2 | 1 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| THOMAS | 097 | | | | | | | | | | |
| BREWSTER | 314 | 168.8 | 16 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| COLBY PUBLIC SCHOOLS | 315 | 1,176.1 | 93 | 4 | 5 | 93 | 144 | 2.0 | 3.0 | 0.0 | 0.0 |
| GOLDEN PLAINS | 316 | 182.5 | 19 | 0 | 0 | 15 | 0 | 2.0 | 0.0 | 2.0 | 0.0 |
| TREGO | 098 | | | | | | | | | | |
| WAKEENEY | 208 | 629.5 | 47 | 1 | 1 | 48 | 0 | 9.0 | 0.0 | 1.0 | 0.0 |
| WABAUNSEE | 099 | | | | | | | | | | |
| ALMA | 329 | 531.5 | 41 | 0 | 1 | 0 | 19 | 0.0 | 1.0 | 0.0 | 0.0 |

| COUNTY NAME<br>DISTRICT NAME | # | # | SUMMER SCHOOL |  |  |  |  |  | GENERAL FUND EXPENDITURES 100 ADMINISTRATION |  |
|---|---|---|---|---|---|---|---|---|---|---|
|  |  |  | SALARIES |  | SUPPLIES |  | ADA |  |  |  |
|  |  |  | ELEM | SEC | ELEM | SEC | ELEM | SEC | SALARIES | CONTRACTUAL SERVICES |
| SHAWNEE | 089 |  |  |  |  |  |  |  |  |  |
| SEAMAN |  | 345 | 14,507 | 16,027 | 666 | 3,215 | 105 | 27 | 208,119 | 7,185 |
| SILVER LAKE |  | 372 | 2,643 | 2,400 | 180 | 500 | 4 | 13 | 42,738 | 3,211 |
| AUBURN WASHBURN |  | 437 | 3,668 | 5,982 | 64 | 2,252 | 5 | 20 | 122,728 | 9,095 |
| SHAWNEE HEIGHTS |  | 450 | 0 | 0 | 0 | 0 | 0 | 0 | 101,319 | 6,127 |
| TOPEKA PUBLIC SCHOOLS |  | 501 | 23,173 | 46,951 | 2,365 | 1,712 | 63 | 138 | 729,219 | 244,457 |
| SHERIDAN | 090 |  |  |  |  |  |  |  |  |  |
| HOXIE COMMUNITY SCHOOLS |  | 412 | 0 | 2,420 | 0 | 341 | 0 | 4 | 50,261 | 5,209 |
| SHERMAN | 091 |  |  |  |  |  |  |  |  |  |
| GOODLAND |  | 352 | 36,722 | 4,123 | 189 | 735 | 24 | 9 | 109,527 | 15,131 |
| SMITH | 092 |  |  |  |  |  |  |  |  |  |
| LEBANON PUBLIC SCHOOLS |  | 236 | 0 | 0 | 0 | 0 | 0 | 0 | 28,843 | 2,000 |
| SMITH CENTER |  | 237 | 0 | 0 | 0 | 0 | 0 | 0 | 52,816 | 8,577 |
| WEST SMITH COUNTY |  | 238 | 0 | 0 | 0 | 0 | 0 | 0 | 29,426 | 1,600 |
| STAFFORD | 093 |  |  |  |  |  |  |  |  |  |
| STAFFORD |  | 349 | 0 | 0 | 0 | 0 | 0 | 0 | 46,413 | 3,600 |
| ST JOHN-HUDSON |  | 350 | 0 | 0 | 0 | 0 | 0 | 0 | 41,517 | 7,466 |
| MACKSVILLE |  | 351 | 0 | 0 | 0 | 0 | 0 | 0 | 50,919 | 2,936 |
| STANTON | 094 |  |  |  |  |  |  |  |  |  |
| STANTON COUNTY |  | 452 | 0 | 0 | 0 | 0 | 0 | 0 | 46,900 | 4,740 |
| STEVENS | 095 |  |  |  |  |  |  |  |  |  |
| MOSCOW PUBLIC SCHOOLS |  | 209 | 0 | 486 | 0 | 0 | 0 | 0 | 30,366 | 3,073 |
| HUGOTON PUBLIC SCHOOLS |  | 210 | 9,614 | 1,932 | 652 | 350 | 11 | 2 | 69,182 | 18,573 |
| SUMNER | 096 |  |  |  |  |  |  |  |  |  |
| WELLINGTON |  | 353 | 9,685 | 0 | 1,434 | 0 | 14 | 0 | 82,195 | 0 |
| CONWAY SPRINGS |  | 356 | 1,001 | 1,723 | 0 | 15 | 2 | 5 | 45,803 | 4,595 |
| BELLE PLAINE |  | 357 | 0 | 1,450 | 0 | 150 | 0 | 3 | 45,700 | 3,298 |
| OXFORD |  | 358 | 0 | 0 | 0 | 0 | 0 | 0 | 34,416 | 3,077 |
| ARGONIA PUBLIC SCHOOLS |  | 359 | 3,989 | 0 | 1,959 | 0 | 2 | 0 | 36,926 | 3,795 |
| CALDWELL |  | 360 | 2,625 | 0 | 286 | 0 | 2 | 0 | 48,188 | 4,108 |
| SOUTH HAVEN |  | 509 | 0 | 0 | 0 | 0 | 0 | 0 | 34,484 | 5,193 |
| THOMAS | 097 |  |  |  |  |  |  |  |  |  |
| BREWSTER |  | 314 | 0 | 0 | 0 | 0 | 0 | 0 | 34,452 | 3,416 |
| COLBY PUBLIC SCHOOLS |  | 315 | 5,651 | 2,610 | 0 | 0 | 17 | 53 | 61,905 | 0 |
| GOLDEN PLAINS |  | 316 | 5,700 | 0 | 1,268 | 0 | 3 | 0 | 30,000 | 9,000 |
| TREGO | 098 |  |  |  |  |  |  |  |  |  |
| WAKEENEY |  | 208 | 16,765 | 0 | 4,426 | 0 | 4 | 0 | 49,356 | 5,180 |
| WABAUNSEE | 099 |  |  |  |  |  |  |  |  |  |
| ALMA |  | 329 | 0 | 1,440 | 0 | 100 | 0 | 3 | 50,883 | 7,295 |

GENERAL FUND EXPENDITURES

| COUNTY NAME | # | | 100 ADMINISTRATION | | 200 INSTRUCTION | | | | |
|---|---|---|---|---|---|---|---|---|---|
| DISTRICT NAME | | # | OTHER EXPENSES | TOTAL 100 SERIES | PRINICIPALS SALARIES | CONSULTANTS SUPERVISORS SALARIES | TEACHERS SALARIES | OTHER INSTR. STAFF SALARIES | SECRETARIAL AND CLERICAL SALARIES |
| SHAWNEE | 089 | | | | | | | | |
| SEAMAN | | 345 | 52,904 | 268,208 | 412,794 | 0 | 3,111,254 | 60,391 | 148,557 |
| SILVER LAKE | | 372 | 12,929 | 58,878 | 48,163 | 0 | 660,792 | 11,440 | 10,584 |
| AUBURN WASHBURN | | 437 | 39,898 | 171,721 | 206,579 | 38,943 | 2,313,015 | 0 | 91,983 |
| SHAWNEE HEIGHTS | | 450 | 21,790 | 129,236 | 312,359 | 40,112 | 3,276,897 | 0 | 183,872 |
| TOPEKA PUBLIC SCHOOLS | | 501 | 153,201 | 1,126,877 | 1,444,337 | 527,250 | 12,257,017 | 1,331,041 | 1,069,760 |
| SHERIDAN | 090 | | | | | | | | |
| HOXIE COMMUNITY SCHOOLS | | 412 | 9,556 | 65,026 | 47,548 | 0 | 608,799 | 51,160 | 27,184 |
| SHERMAN | 091 | | | | | | | | |
| GOODLAND | | 352 | 27,452 | 152,110 | 154,540 | 0 | 1,357,383 | 106,797 | 53,541 |
| SMITH | 092 | | | | | | | | |
| LEBANON PUBLIC SCHOOLS | | 236 | 10,983 | 41,826 | 27,155 | 0 | 212,103 | 7,017 | 15,413 |
| SMITH CENTER | | 237 | 11,972 | 73,365 | 55,000 | 0 | 709,523 | 0 | 26,167 |
| WEST SMITH COUNTY | | 238 | 6,937 | 37,963 | 23,350 | 0 | 304,101 | 0 | 19,536 |
| STAFFORD | 093 | | | | | | | | |
| STAFFORD | | 349 | 7,069 | 57,082 | 46,512 | 0 | 419,140 | 10,692 | 13,097 |
| ST JOHN-HUDSON | | 350 | 12,868 | 61,851 | 58,812 | 0 | 515,598 | 44,742 | 30,425 |
| MACKSVILLE | | 351 | 12,437 | 66,292 | 25,358 | 0 | 376,767 | 26,622 | 21,123 |
| STANTON | 094 | | | | | | | | |
| STANTON COUNTY | | 452 | 19,432 | 71,072 | 113,010 | 0 | 704,523 | 0 | 16,193 |
| STEVENS | 095 | | | | | | | | |
| MOSCOW PUBLIC SCHOOLS | | 209 | 8,813 | 42,252 | 40,676 | 0 | 344,693 | 0 | 10,244 |
| HUGOTON PUBLIC SCHOOLS | | 210 | 20,349 | 108,104 | 67,948 | 0 | 975,984 | 62,229 | 73,198 |
| SUMNER | 096 | | | | | | | | |
| WELLINGTON | | 353 | 37,598 | 119,793 | 163,891 | 34,888 | 1,754,199 | 94,053 | 58,967 |
| CONWAY SPRINGS | | 356 | 12,635 | 63,033 | 33,733 | 0 | 419,853 | 32,857 | 30,718 |
| BELLE PLAINE | | 357 | 13,089 | 62,087 | 70,204 | 0 | 727,813 | 0 | 35,451 |
| OXFORD | | 358 | 18,589 | 56,082 | 43,319 | 2,453 | 444,697 | 2,672 | 12,425 |
| ARGONIA PUBLIC SCHOOLS | | 359 | 5,173 | 45,894 | 45,888 | 0 | 303,448 | 0 | 11,964 |
| CALDWELL | | 360 | 17,522 | 69,818 | 35,500 | 0 | 429,726 | 0 | 18,886 |
| SOUTH HAVEN | | 509 | 14,228 | 53,905 | 24,500 | 2,623 | 243,541 | 12,081 | 5,601 |
| THOMAS | 097 | | | | | | | | |
| BREWSTER | | 314 | 10,910 | 48,778 | 26,661 | 0 | 285,340 | 0 | 8,047 |
| COLBY PUBLIC SCHOOLS | | 315 | 165,620 | 227,525 | 74,673 | 0 | 1,016,691 | 110,280 | 59,674 |
| GOLDEN PLAINS | | 316 | 9,954 | 48,954 | 22,720 | 0 | 284,702 | 4,638 | 14,702 |
| TREGO | 098 | | | | | | | | |
| WAKEENEY | | 208 | 17,199 | 71,735 | 87,183 | 0 | 722,102 | 58,284 | 16,947 |
| WABAUNSEE | 099 | | | | | | | | |
| ALMA | | 329 | 16,831 | 75,009 | 84,343 | 914 | 655,963 | 11,296 | 21,869 |

GENERAL FUND EXPENDITURES
200 INSTRUCTION

| COUNTY NAME # DISTRICT NAME | # | OTHER SALARIES FOR INSTRUCTION | TEXTBOOKS | LIBRARY AND AUDIOVISUAL | TEACHING SUPPLIES | OTHER EXPENSES | TOTAL 200 SERIES | 300 ATTENDANCE SALARIES |
|---|---|---|---|---|---|---|---|---|
| SHAWNEE 089 | | | | | | | | |
| SEAMAN | 345 | 0 | 0 | 36,655 | 130,131 | 56,912 | 3,956,694 | 0 |
| SILVER LAKE | 372 | 0 | 1,616 | 9,367 | 42,624 | 28,733 | 813,319 | 0 |
| AUBURN WASHBURN | 437 | 38,231 | 4,069 | 39,859 | 75,205 | 31,709 | 2,839,593 | 0 |
| SHAWNEE HEIGHTS | 450 | 46,703 | 0 | 58,236 | 224,770 | 0 | 4,142,949 | 0 |
| TOPEKA PUBLIC SCHOOLS | 501 | 494,468 | 22,863 | 62,791 | 853,540 | 765,797 | 18,828,864 | 60,255 |
| SHERIDAN 090 | | | | | | | | |
| HOXIE COMMUNITY SCHOOLS | 412 | 19,397 | 0 | 10,850 | 23,128 | 15,056 | 803,122 | 0 |
| SHERMAN 091 | | | | | | | | |
| GOODLAND | 352 | 60,033 | 18,775 | 31,778 | 49,162 | 55,103 | 1,887,112 | 0 |
| SMITH 092 | | | | | | | | |
| LEBANON PUBLIC SCHOOLS | 236 | 0 | 2,062 | 820 | 20,079 | 2,219 | 286,868 | 0 |
| SMITH CENTER | 237 | 0 | 6,075 | 10,086 | 16,256 | 27,355 | 850,462 | 0 |
| WEST SMITH COUNTY | 238 | 0 | 0 | 4,694 | 5,056 | 0 | 356,737 | 0 |
| STAFFORD 093 | | | | | | | | |
| STAFFORD | 349 | 10,752 | 0 | 7,398 | 56,642 | 19,073 | 583,306 | 0 |
| ST JOHN-HUDSON | 350 | 0 | 0 | 13,978 | 24,171 | 22,107 | 709,833 | 0 |
| MACKSVILLE | 351 | 0 | 0 | 5,051 | 29,136 | 4,413 | 488,470 | 0 |
| STANTON 094 | | | | | | | | |
| STANTON COUNTY | 452 | 9,867 | 9,071 | 16,673 | 60,049 | 3,793 | 933,179 | 0 |
| STEVENS 095 | | | | | | | | |
| MOSCOW PUBLIC SCHOOLS | 209 | 0 | 2,389 | 5,387 | 40,379 | 4,525 | 448,293 | 0 |
| HUGOTON PUBLIC SCHOOLS | 210 | 15,774 | 7,312 | 16,711 | 64,649 | 26,432 | 1,310,237 | 0 |
| SUMNER 096 | | | | | | | | |
| WELLINGTON | 353 | 2,158 | 0 | 16,061 | 99,206 | 29,284 | 2,252,707 | 0 |
| CONWAY SPRINGS | 356 | 7,871 | 0 | 6,757 | 17,305 | 3,702 | 552,796 | 0 |
| BELLE PLAINE | 357 | 16,249 | 5,175 | 12,598 | 46,946 | 933 | 915,369 | 0 |
| OXFORD | 358 | 7,587 | 9,466 | 4,294 | 29,104 | 410 | 556,427 | 0 |
| ARGONIA PUBLIC SCHOOLS | 359 | 4,186 | 0 | 4,263 | 28,353 | 2,181 | 400,283 | 0 |
| CALDWELL | 360 | 4,444 | 0 | 7,880 | 24,475 | 5,010 | 525,921 | 0 |
| SOUTH HAVEN | 509 | 5,127 | 835 | 5,831 | 19,707 | 662 | 320,508 | 0 |
| THOMAS 097 | | | | | | | | |
| BREWSTER | 314 | 0 | 0 | 2,934 | 18,684 | 1,727 | 343,393 | 0 |
| COLBY PUBLIC SCHOOLS | 315 | 21,216 | 6,072 | 29,272 | 75,684 | 11,298 | 1,404,860 | 0 |
| GOLDEN PLAINS | 316 | 0 | 253 | 1,530 | 14,618 | 1,202 | 344,365 | 0 |
| TREGO 098 | | | | | | | | |
| WAKEENEY | 208 | 11,389 | 3,993 | 9,178 | 21,874 | 10,729 | 941,679 | 0 |
| WABAUNSEE 099 | | | | | | | | |
| ALMA | 329 | 0 | 3,865 | 4,577 | 44,260 | 26,541 | 853,628 | 0 |

| COUNTY NAME # DISTRICT NAME | # | 300 ATTENDANCE OTHER EXPENSES | 300 ATTENDANCE TOTAL 300 SERIES | GENERAL FUND EXPENDITURES 400 HEALTH SALARIES | 400 HEALTH OTHER EXPENSES | 400 HEALTH TOTAL 400 SERIES | 600 PLANT OPERATION SALARIES | 600 PLANT OPERATION CONTRACTUAL SERVICES |
|---|---|---|---|---|---|---|---|---|
| SHAWNEE 089 | | | | | | | | |
| SEAMAN | 345 | 0 | 0 | 0 | 23,806 | 23,806 | 250,090 | 0 |
| SILVER LAKE | 372 | 0 | 0 | 3,236 | 89 | 3,325 | 0 | 500 |
| AUBURN WASHBURN | 437 | 0 | 0 | 19,509 | 448 | 19,957 | 183,849 | 0 |
| SHAWNEE HEIGHTS | 450 | 0 | 0 | 21,600 | 735 | 22,335 | 266,134 | 0 |
| TOPEKA PUBLIC SCHOOLS | 501 | 4,085 | 64,340 | 217,114 | 7,453 | 224,567 | 1,193,068 | 0 |
| SHERIDAN 090 | | | | | | | | |
| HOXIE COMMUNITY SCHOOLS | 412 | 0 | 0 | 3,364 | 58 | 3,422 | 64,280 | 0 |
| SHERMAN 091 | | | | | | | | |
| GOODLAND | 352 | 0 | 0 | 6,150 | 174 | 6,324 | 126,459 | 4,205 |
| SMITH 092 | | | | | | | | |
| LEBANON PUBLIC SCHOOLS | 236 | 0 | 0 | 0 | 0 | 0 | 18,019 | 0 |
| SMITH CENTER | 237 | 0 | 0 | 0 | 78 | 78 | 75,598 | 0 |
| WEST SMITH COUNTY | 238 | 0 | 0 | 0 | 0 | 0 | 22,632 | 0 |
| STAFFORD 093 | | | | | | | | |
| STAFFORD | 349 | 0 | 0 | 0 | 3,191 | 3,191 | 48,175 | 0 |
| ST JOHN-HUDSON | 350 | 0 | 0 | 3,150 | 158 | 3,308 | 70,099 | 760 |
| MACKSVILLE | 351 | 0 | 0 | 3,150 | 273 | 3,423 | 50,200 | 2,020 |
| STANTON 094 | | | | | | | | |
| STANTON COUNTY | 452 | 0 | 0 | 9,215 | 0 | 9,215 | 64,615 | 661 |
| STEVENS 095 | | | | | | | | |
| MOSCOW PUBLIC SCHOOLS | 209 | 0 | 0 | 5,217 | 863 | 6,080 | 29,086 | 1,301 |
| HUGOTON PUBLIC SCHOOLS | 210 | 0 | 0 | 14,600 | 693 | 15,293 | 149,117 | 0 |
| SUMNER 096 | | | | | | | | |
| WELLINGTON | 353 | 0 | 0 | 16,833 | 274 | 17,107 | 235,103 | 9,410 |
| CONWAY SPRINGS | 356 | 0 | 0 | 6,101 | 391 | 6,492 | 48,639 | 1,958 |
| BELLE PLAINE | 357 | 0 | 0 | 22.272 | 464 | 22,736 | 67,783 | 8,320 |
| OXFORD | 358 | 0 | 0 | 0 | 0 | 0 | 42,542 | 0 |
| ARGONIA PUBLIC SCHOOLS | 359 | 0 | 0 | 0 | 0 | 0 | 30,534 | 184 |
| CALDWELL | 360 | 0 | 0 | 5,453 | 261 | 5,714 | 49,616 | 1,546 |
| SOUTH HAVEN | 509 | 0 | 0 | 0 | 51 | 51 | 16,506 | 11,000 |
| THOMAS 097 | | | | | | | | |
| BREWSTER | 314 | 0 | 0 | 0 | 549 | 549 | 21,533 | 0 |
| COLBY PUBLIC SCHOOLS | 315 | 0 | 0 | 0 | 1,382 | 1,382 | 94,794 | 3,224 |
| GOLDEN PLAINS | 316 | 0 | 0 | 0 | 308 | 308 | 29,636 | 0 |
| TREGO 098 | | | | | | | | |
| WAKEENEY | 208 | 0 | 0 | 17,220 | 424 | 17,644 | 44,355 | 0 |
| WABAUNSEE 099 | | | | | | | | |
| ALMA | 329 | 0 | 0 | 0 | 0 | 0 | 60,388 | 0 |

## GENERAL FUND EXPENDITURES

| COUNTY NAME<br>DISTRICT NAME | # | # | 600 PLANT OPERATION |  |  | 700 PLANT MAINTENANCE |  |  |  |
|---|---|---|---|---|---|---|---|---|---|
|  |  |  | UTILITIES | SUPPLIES AND OTHER | TOTAL 600 SERIES | SALARIES | CONTRACTUAL SERVICES | OTHER EXPENSES | TOTAL 700 SERIES |
| SHAWNEE | 089 |  |  |  |  |  |  |  |  |
| SEAMAN |  | 345 | 286,919 | 39,200 | 576,209 | 82,678 | 69,620 | 145,490 | 297,788 |
| SILVER LAKE |  | 372 | 65,013 | 22,310 | 87,823 | 67,149 | 1,248 | 14,623 | 83,020 |
| AUBURN WASHBURN |  | 437 | 262,258 | 25,254 | 471,361 | 61,866 | 45,912 | 52,840 | 160,618 |
| SHAWNEE HEIGHTS |  | 450 | 281,556 | 53,034 | 600,724 | 11,202 | 59,711 | 203,376 | 274,289 |
| TOPEKA PUBLIC SCHOOLS |  | 501 | 1,342,065 | 161,755 | 2,696,888 | 1,087,780 | 0 | 386,174 | 1,473,954 |
| SHERIDAN | 090 |  |  |  |  |  |  |  |  |
| HOXIE COMMUNITY SCHOOLS |  | 412 | 78,968 | 8,534 | 151,782 | 0 | 16,722 | 6,130 | 22,852 |
| SHERMAN | 091 |  |  |  |  |  |  |  |  |
| GOODLAND |  | 352 | 143,369 | 51,581 | 325,614 | 70,373 | 32,513 | 42,227 | 145,113 |
| SMITH | 092 |  |  |  |  |  |  |  |  |
| LEBANON PUBLIC SCHOOLS |  | 236 | 22,089 | 6,661 | 46,769 | 325 | 488 | 5,299 | 6,112 |
| SMITH CENTER |  | 237 | 101,874 | 10,104 | 187,576 | 0 | 0 | 26,867 | 26,867 |
| WEST SMITH COUNTY |  | 238 | 27,196 | 6,120 | 55,948 | 0 | 0 | 9,872 | 9,872 |
| STAFFORD | 093 |  |  |  |  |  |  |  |  |
| STAFFORD |  | 349 | 34,345 | 5,428 | 87,948 | 0 | 13,436 | 4,646 | 18,082 |
| ST JOHN-HUDSON |  | 350 | 48,960 | 10,670 | 130,489 | 3,633 | 1,598 | 3,152 | 8,383 |
| MACKSVILLE |  | 351 | 67,581 | 8,697 | 128,498 | 1,657 | 213 | 8,976 | 10,846 |
| STANTON | 094 |  |  |  |  |  |  |  |  |
| STANTON COUNTY |  | 452 | 85,327 | 12,184 | 162,787 | 38,875 | 10,372 | 42,684 | 91,931 |
| STEVENS | 095 |  |  |  |  |  |  |  |  |
| MOSCOW PUBLIC SCHOOLS |  | 209 | 28,323 | 13,720 | 72,430 | 800 | 0 | 344 | 1,144 |
| HUGOTON PUBLIC SCHOOLS |  | 210 | 131,015 | 35,145 | 315,277 | 63 | 88,274 | 6,317 | 94,654 |
| SUMNER | 096 |  |  |  |  |  |  |  |  |
| WELLINGTON |  | 353 | 179,123 | 33,141 | 456,777 | 0 | 640 | 9,231 | 9,871 |
| CONWAY SPRINGS |  | 356 | 48,922 | 5,376 | 104,895 | 0 | 0 | 4,271 | 4,271 |
| BELLE PLAINE |  | 357 | 60,659 | 15,700 | 152,462 | 2,640 | 1,200 | 7,248 | 11,088 |
| OXFORD |  | 358 | 45,310 | 6,163 | 94,015 | 0 | 7,013 | 13,160 | 20,173 |
| ARGONIA PUBLIC SCHOOLS |  | 359 | 44,503 | 9,049 | 84,270 | 0 | 8,338 | 7,747 | 16,085 |
| CALDWELL |  | 360 | 40,580 | 14,747 | 106,489 | 1,439 | 0 | 17,954 | 19,393 |
| SOUTH HAVEN |  | 509 | 25,852 | 3,689 | 57,047 | 9,882 | 7,214 | 3,675 | 20,771 |
| THOMAS | 097 |  |  |  |  |  |  |  |  |
| BREWSTER |  | 314 | 32,437 | 5,132 | 59,102 | 0 | 0 | 9,748 | 9,748 |
| COLBY PUBLIC SCHOOLS |  | 315 | 79,950 | 18,197 | 196,165 | 1,232 | 3,204 | 51,611 | 56,047 |
| GOLDEN PLAINS |  | 316 | 24,023 | 6,436 | 60,095 | 0 | 2,234 | 7,308 | 9,542 |
| TREGO | 098 |  |  |  |  |  |  |  |  |
| WAKEENEY |  | 208 | 57,082 | 11,906 | 113,343 | 7,052 | 31,040 | 3,266 | 41,358 |
| WABAUNSEE | 099 |  |  |  |  |  |  |  |  |
| ALMA |  | 329 | 65,190 | 35,505 | 161,083 | 0 | 4,546 | 5,519 | 10,065 |

## GENERAL FUND EXPENDITURES
## 800 FIXED CHARGES

| COUNTY NAME # <br> DISTRICT NAME | # | SOCIAL SECURITY | WORKMAN'S COMPENSATION | UNEMPLOYMENT INSURANCE | INSURANCE | FRINGE BENEFITS | OTHER | TOTAL 800 SERIES |
|---|---|---|---|---|---|---|---|---|
| SHAWNEE 089 | | | | | | | | |
| SEAMAN | 345 | 337,839 | 21,976 | 5,539 | 23,461 | 113,495 | 0 | 502,310 |
| SILVER LAKE | 372 | 70,322 | 4,240 | 1,052 | 4,973 | 44,066 | 0 | 124,653 |
| AUBURN WASHBURN | 437 | 212,351 | 1,204 | 17,126 | 51,601 | 96,721 | 0 | 379,003 |
| SHAWNEE HEIGHTS | 450 | 339,168 | 20,162 | 5,136 | 44,500 | 0 | 0 | 408,966 |
| TOPEKA PUBLIC SCHOOLS | 501 | 1,685,793 | 143,392 | 23,502 | 168,332 | 1,003,181 | 0 | 3,024,200 |
| SHERIDAN 090 | | | | | | | | |
| HOXIE COMMUNITY SCHOOLS | 412 | 59,887 | 4,340 | 940 | 15,595 | 40,833 | 0 | 121,595 |
| SHERMAN 091 | | | | | | | | |
| GOODLAND | 352 | 144,247 | 7,710 | 2,886 | 21,051 | 111,264 | 0 | 287,158 |
| SMITH 092 | | | | | | | | |
| LEBANON PUBLIC SCHOOLS | 236 | 19,831 | 1,648 | 355 | 0 | 23,360 | 2,966 | 48,160 |
| SMITH CENTER | 237 | 73,632 | 0 | 1,279 | 20,949 | 0 | 34,165 | 130,025 |
| WEST SMITH COUNTY | 238 | 28,846 | 1,816 | 463 | 4,538 | 37,433 | 0 | 73,096 |
| STAFFORD 093 | | | | | | | | |
| STAFFORD | 349 | 41,139 | 2,531 | 616 | 12,824 | 30,080 | 0 | 87,190 |
| ST JOHN-HUDSON | 350 | 52,972 | 3,881 | 1,412 | 15,127 | 40,455 | 0 | 113,847 |
| MACKSVILLE | 351 | 43,132 | 3,580 | 2,660 | 11,584 | 22,573 | 191 | 83,720 |
| STANTON 094 | | | | | | | | |
| STANTON COUNTY | 452 | 66,610 | 4,626 | 926 | 24,431 | 0 | 99,520 | 196,113 |
| STEVENS 095 | | | | | | | | |
| MOSCOW PUBLIC SCHOOLS | 209 | 34,160 | 1,658 | 211 | 5,610 | 32,747 | 0 | 74,386 |
| HUGOTON PUBLIC SCHOOLS | 210 | 110,898 | 7,648 | 6,118 | 151,897 | 0 | 0 | 276,561 |
| SUMNER 096 | | | | | | | | |
| WELLINGTON | 353 | 170,521 | 27,017 | 2,965 | 41,665 | 72,445 | 62,648 | 377,261 |
| CONWAY SPRINGS | 356 | 51,075 | 2,966 | 775 | 10,221 | 10,609 | 0 | 75,646 |
| BELLE PLAINE | 357 | 70,395 | 3,742 | 6,413 | 30,126 | 70,567 | 461 | 181,704 |
| OXFORD | 358 | 46,692 | 2,679 | 2,202 | 7,004 | 40,525 | 0 | 99,102 |
| ARGONIA PUBLIC SCHOOLS | 359 | 29,484 | 2,671 | 440 | 7,868 | 18,497 | 0 | 58,960 |
| CALDWELL | 360 | 41,069 | 4,696 | 825 | 14,272 | 19,206 | 3,970 | 84,038 |
| SOUTH HAVEN | 509 | 28,449 | 2,075 | 449 | 6,408 | 12,330 | 0 | 49,711 |
| THOMAS 097 | | | | | | | | |
| BREWSTER | 314 | 28,459 | 0 | 107 | 18,609 | 18,428 | 0 | 65,603 |
| COLBY PUBLIC SCHOOLS | 315 | 104,360 | 2,645 | 1,425 | 0 | 0 | 2,378 | 110,808 |
| GOLDEN PLAINS | 316 | 30,858 | 2,369 | 1,961 | 6,937 | 13,499 | 873 | 56,497 |
| TREGO 098 | | | | | | | | |
| WAKEENEY | 208 | 67,497 | 2,018 | 1,012 | 18,037 | 40,862 | 3,600 | 133,026 |
| WABAUNSEE 099 | | | | | | | | |
| ALMA | 329 | 66,350 | 4,110 | 5,365 | 7,213 | 0 | 55 | 83,093 |

|  |  |  |  | 1000 STUDENT BODY ACTIVITIES | GENERAL FUND EXPENDITURES 1100 COMMUNITY SERVICE |  |  |  |
|---|---|---|---|---|---|---|---|---|
| COUNTY NAME<br>DISTRICT NAME | # | # | CURRENT OPERATING EXPENDITURES 100-800 SERIES | TOTAL 1000 SERIES | RECREATION | PUBLIC LIBRARIES | NON-PUBLIC SCHOOLS | TOTAL 1100 SERIES |
| SHAWNEE | 089 |  |  |  |  |  |  |  |
| SEAMAN |  | 345 | 5,625,015 | 16,531 | 0 | 0 | 0 | 0 |
| SILVER LAKE |  | 372 | 1,171,018 | 5,224 | 0 | 0 | 0 | 0 |
| AUBURN WASHBURN |  | 437 | 4,042,253 | 55,741 | 0 | 0 | 0 | 0 |
| SHAWNEE HEIGHTS |  | 450 | 5,578,499 | 50,583 | 2,259 | 0 | 0 | 2,259 |
| TOPEKA PUBLIC SCHOOLS |  | 501 | 27,439,690 | 0 | 0 | 0 | 0 | 0 |
| SHERIDAN | 090 |  |  |  |  |  |  |  |
| HOXIE COMMUNITY SCHOOLS |  | 412 | 1,167,799 | 19,955 | 0 | 0 | 0 | 0 |
| SHERMAN | 091 |  |  |  |  |  |  |  |
| GOODLAND |  | 352 | 2,803,431 | 41,157 | 0 | 0 | 0 | 0 |
| SMITH | 092 |  |  |  |  |  |  |  |
| LEBANON PUBLIC SCHOOLS |  | 236 | 429,735 | 0 | 0 | 0 | 0 | 0 |
| SMITH CENTER |  | 237 | 1,268,373 | 0 | 0 | 0 | 0 | 0 |
| WEST SMITH COUNTY |  | 238 | 533,616 | 0 | 0 | 0 | 0 | 0 |
| STAFFORD | 093 |  |  |  |  |  |  |  |
| STAFFORD |  | 349 | 836,799 | 2,736 | 0 | 0 | 0 | 0 |
| ST JOHN-HUDSON |  | 350 | 1,027,711 | 5,681 | 0 | 0 | 0 | 0 |
| MACKSVILLE |  | 351 | 781,249 | 13,985 | 0 | 0 | 0 | 0 |
| STANTON | 094 |  |  |  |  |  |  |  |
| STANTON COUNTY |  | 452 | 1,464,297 | 36,217 | 0 | 0 | 0 | 0 |
| STEVENS | 095 |  |  |  |  |  |  |  |
| MOSCOW PUBLIC SCHOOLS |  | 209 | 644,585 | 4,395 | 0 | 0 | 0 | 0 |
| HUGOTON PUBLIC SCHOOLS |  | 210 | 2,120,126 | 64,847 | 0 | 0 | 0 | 0 |
| SUMNER | 096 |  |  |  |  |  |  |  |
| WELLINGTON |  | 353 | 3,233,516 | 0 | 0 | 0 | 0 | 0 |
| CONWAY SPRINGS |  | 356 | 807,133 | 21,727 | 0 | 0 | 0 | 0 |
| BELLE PLAINE |  | 357 | 1,345,446 | 20,537 | 0 | 0 | 0 | 0 |
| OXFORD |  | 358 | 825,799 | 55,155 | 5,500 | 0 | 0 | 5,500 |
| ARGONIA PUBLIC SCHOOLS |  | 359 | 605,492 | 8,437 | 0 | 0 | 0 | 0 |
| CALDWELL |  | 360 | 811,373 | 10,239 | 0 | 0 | 0 | 0 |
| SOUTH HAVEN |  | 509 | 501,993 | 10,813 | 0 | 0 | 0 | 0 |
| THOMAS | 097 |  |  |  |  |  |  |  |
| BREWSTER |  | 314 | 527,173 | 11,875 | 0 | 0 | 0 | 0 |
| COLBY PUBLIC SCHOOLS |  | 315 | 1,996,787 | 63,825 | 0 | 0 | 2,412 | 2,412 |
| GOLDEN PLAINS |  | 316 | 519,761 | 11,770 | 0 | 0 | 0 | 0 |
| TREGO | 098 |  |  |  |  |  |  |  |
| WAKEENEY |  | 208 | 1,318,785 | 8,296 | 0 | 0 | 0 | 0 |
| WABAUNSEE | 099 |  |  |  |  |  |  |  |
| ALMA |  | 329 | 1,182,878 | 22,755 | 0 | 0 | 0 | 0 |

## GENERAL FUND EXPENDITURES

| COUNTY NAME # / DISTRICT NAME | # | 1200 CAPITAL OUTLAY: REPAIR OF BUILDINGS | 1200 CAPITAL OUTLAY: EQUIPMENT | 1200 CAPITAL OUTLAY: TOTAL 1200 SERIES | 1400 OUTGOING TRANSFERS: TO CAPITAL OUTLAY | 1400 OUTGOING TRANSFERS: TO VOCATIONAL EDUCATION | 1400 OUTGOING TRANSFERS: TO TRANS-PORTATION | 1400 OUTGOING TRANSFERS: TO SPECIAL EDUCATION |
|---|---|---|---|---|---|---|---|---|
| SHAWNEE 089 | | | | | | | | |
| SEAMAN | 345 | 73,951 | 135,971 | 209,922 | 100,000 | 163,000 | 165,000 | 216,000 |
| SILVER LAKE | 372 | 18,593 | 6,082 | 24,675 | 29,330 | 43,749 | 9,258 | 26,019 |
| AUBURN WASHBURN | 437 | 101,411 | 9,467 | 110,878 | 100,000 | 170,119 | 204,530 | 361,800 |
| SHAWNEE HEIGHTS | 450 | 0 | 224,638 | 224,638 | 0 | 110,188 | 163,149 | 346,482 |
| TOPEKA PUBLIC SCHOOLS | 501 | 412,972 | 836,281 | 1,249,253 | 0 | 903,252 | 0 | 2,159,745 |
| SHERIDAN 090 | | | | | | | | |
| HOXIE COMMUNITY SCHOOLS | 412 | 0 | 0 | 0 | 0 | 35,420 | 37,000 | 51,000 |
| SHERMAN 091 | | | | | | | | |
| GOODLAND | 352 | 0 | 0 | 0 | 66,317 | 130,000 | 75,000 | 228,683 |
| SMITH 092 | | | | | | | | |
| LEBANON PUBLIC SCHOOLS | 236 | 0 | 0 | 0 | 4,000 | 29,000 | 0 | 7,500 |
| SMITH CENTER | 237 | 0 | 0 | 0 | 0 | 50,000 | 15,000 | 30,000 |
| WEST SMITH COUNTY | 238 | 4,753 | 23,088 | 27,841 | 8,379 | 21,821 | 0 | 12,000 |
| STAFFORD 093 | | | | | | | | |
| STAFFORD | 349 | 0 | 0 | 0 | 0 | 26,000 | 5,000 | 33,500 |
| ST JOHN-HUDSON | 350 | 0 | 0 | 0 | 20,696 | 49,353 | 0 | 55,321 |
| MACKSVILLE | 351 | 0 | 0 | 0 | 0 | 0 | 15,000 | 44,000 |
| STANTON 094 | | | | | | | | |
| STANTON COUNTY | 452 | 44,080 | 6,496 | 50,576 | 0 | 0 | 0 | 0 |
| STEVENS 095 | | | | | | | | |
| MOSCOW PUBLIC SCHOOLS | 209 | 0 | 0 | 0 | 0 | 0 | 9,000 | 3,000 |
| HUGOTON PUBLIC SCHOOLS | 210 | 38,930 | 69,305 | 108,235 | 50,000 | 141,503 | 100,000 | 65,000 |
| SUMNER 096 | | | | | | | | |
| WELLINGTON | 353 | 0 | 598 | 598 | 0 | 100,000 | 40,000 | 162,512 |
| CONWAY SPRINGS | 356 | 0 | 0 | 0 | 19,631 | 38,318 | 29,000 | 46,432 |
| BELLE PLAINE | 357 | 871 | 12,706 | 13,577 | 0 | 4,443 | 20,000 | 85,000 |
| OXFORD | 358 | 0 | 6,070 | 6,070 | 0 | 0 | 5,000 | 50,600 |
| ARGONIA PUBLIC SCHOOLS | 359 | 0 | 4,789 | 4,789 | 0 | 0 | 20,000 | 15,000 |
| CALDWELL | 360 | 5,704 | 2,009 | 7,713 | 0 | 0 | 41,000 | 35,700 |
| SOUTH HAVEN | 509 | 0 | 0 | 0 | 0 | 32,283 | 18,000 | 24,000 |
| THOMAS 097 | | | | | | | | |
| BREWSTER | 314 | 0 | 4,451 | 4,451 | 0 | 0 | 0 | 29,000 |
| COLBY PUBLIC SCHOOLS | 315 | 0 | 12,241 | 12,241 | 0 | 152,000 | 0 | 176,000 |
| GOLDEN PLAINS | 316 | 10,615 | 0 | 10,615 | 0 | 0 | 0 | 34,500 |
| TREGO 098 | | | | | | | | |
| WAKEENEY | 208 | 33 | 11,691 | 11,724 | 0 | 15,000 | 30,000 | 80,000 |
| WABAUNSEE 099 | | | | | | | | |
| ALMA | 329 | 0 | 0 | 0 | 0 | 49,000 | 7,000 | 15,500 |

## GENERAL FUND EXPENDITURES
## OUT GOING TRANSFERS

| COUNTY NAME # / DISTRICT NAME | # | TO DRIVER TRAINING | TO FOOD SERVICE | TO ADULT EDUCATION | TO ADULT SUPPLEMEN EDUCATION | TO BILINGUAL EDUCATION | TO RISK MAN RESERVE | TO HEALTH SER RESV | TOTAL 1400 SERIES |
|---|---|---|---|---|---|---|---|---|---|
| SHAWNEE 089 | | | | | | | | | |
| SEAMAN | 345 | 15,000 | 79,504 | 0 | 0 | 0 | 0 | 0 | 738,504 |
| SILVER LAKE | 372 | 691 | 11,953 | 0 | 0 | 0 | 0 | 0 | 121,000 |
| AUBURN WASHBURN | 437 | 12,878 | 30,000 | 0 | 0 | 0 | 0 | 0 | 879,327 |
| SHAWNEE HEIGHTS | 450 | 30,508 | 0 | 0 | 0 | 0 | 0 | 0 | 650,327 |
| TOPEKA PUBLIC SCHOOLS | 501 | 120,091 | 289,488 | 3,300 | 0 | 0 | 0 | 0 | 3,475,876 |
| SHERIDAN 090 | | | | | | | | | |
| HOXIE COMMUNITY SCHOOLS | 412 | 5,000 | 7,000 | 0 | 0 | 0 | 0 | 0 | 135,420 |
| SHERMAN 091 | | | | | | | | | |
| GOODLAND | 352 | 17,000 | 0 | 0 | 0 | 0 | 0 | 0 | 517,000 |
| SMITH 092 | | | | | | | | | |
| LEBANON PUBLIC SCHOOLS | 236 | 1,000 | 9,000 | 0 | 0 | 0 | 0 | 0 | 50,500 |
| SMITH CENTER | 237 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 95,000 |
| WEST SMITH COUNTY | 238 | 12,299 | 0 | 0 | 0 | 0 | 0 | 0 | 54,499 |
| STAFFORD 093 | | | | | | | | | |
| STAFFORD | 349 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 64,500 |
| ST JOHN-HUDSON | 350 | 0 | 950 | 0 | 0 | 0 | 0 | 0 | 126,320 |
| MACKSVILLE | 351 | 1,000 | 6,450 | 0 | 0 | 0 | 0 | 0 | 66,450 |
| STANTON 094 | | | | | | | | | |
| STANTON COUNTY | 452 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| STEVENS 095 | | | | | | | | | |
| MOSCOW PUBLIC SCHOOLS | 209 | 1,000 | 20,968 | 0 | 0 | 0 | 0 | 0 | 33,968 |
| HUGOTON PUBLIC SCHOOLS | 210 | 0 | 20,000 | 0 | 0 | 0 | 0 | 0 | 376,503 |
| SUMNER 096 | | | | | | | | | |
| WELLINGTON | 353 | 7,148 | 0 | 0 | 0 | 0 | 0 | 0 | 309,660 |
| CONWAY SPRINGS | 356 | 6,695 | 10,000 | 0 | 0 | 0 | 0 | 0 | 150,076 |
| BELLE PLAINE | 357 | 0 | 19,405 | 0 | 0 | 0 | 0 | 0 | 128,848 |
| OXFORD | 358 | 1,200 | 13,640 | 0 | 0 | 0 | 0 | 0 | 70,440 |
| ARGONIA PUBLIC SCHOOLS | 359 | 0 | 1,155 | 0 | 0 | 0 | 0 | 0 | 36,155 |
| CALDWELL | 360 | 11,400 | 8,000 | 0 | 0 | 0 | 0 | 0 | 96,100 |
| SOUTH HAVEN | 509 | 1,000 | 33,000 | 0 | 0 | 0 | 0 | 0 | 108,283 |
| THOMAS 097 | | | | | | | | | |
| BREWSTER | 314 | 0 | 2,000 | 0 | 0 | 0 | 0 | 0 | 31,000 |
| COLBY PUBLIC SCHOOLS | 315 | 10,000 | 0 | 0 | 0 | 54 | 0 | 0 | 338,054 |
| GOLDEN PLAINS | 316 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 34,500 |
| TREGO 098 | | | | | | | | | |
| WAKEENEY | 208 | 8,000 | 0 | 0 | 0 | 0 | 0 | 0 | 133,000 |
| WABAUNSEE 099 | | | | | | | | | |
| ALMA | 329 | 3,000 | 6,668 | 0 | 0 | 0 | 0 | 0 | 81,168 |

|  |  |  |  | FINANCIAL STATEMENT - GENERAL FUND REVENUE FROM LOCAL SOURCES |  |  | REVENUE FROM COUNTY SOURCES |
|---|---|---|---|---|---|---|---|
| COUNTY NAME #<br>DISTRICT NAME | # | TOTAL EXPENDITURES 100-1400 SERIES | TREASURER'S BALANCE 7-1-81 | AD VALOREM TAX | BACK TAX COLLECTIONS | TOTAL | MOTOR STAMP TAX |
| SHAWNEE 089 |  |  |  |  |  |  |  |
| SEAMAN | 345 | 6,589,972 | 902,437 | 2,225,565 | 25,012 | 2,250,577 | 3,151 |
| SILVER LAKE | 372 | 1,321,917 | 224,776 | 343,937 | 337 | 344,274 | 564 |
| AUBURN WASHBURN | 437 | 5,088,199 | 545,425 | 1,696,561 | 28,843 | 1,725,404 | 2,420 |
| SHAWNEE HEIGHTS | 450 | 6,506,307 | 492,778 | 2,106,067 | 9,426 | 2,115,493 | 3,023 |
| TOPEKA PUBLIC SCHOOLS | 501 | 32,164,819 | 3,263,775 | 16,031,429 | 172,451 | 16,203,880 | 23,538 |
| SHERIDAN 090 |  |  |  |  |  |  |  |
| HOXIE COMMUNITY SCHOOLS | 412 | 1,323,174 | 249,650 | 1,194,190 | 2,896 | 1,197,086 | 538 |
| SHERMAN 091 |  |  |  |  |  |  |  |
| GOODLAND | 352 | 3,361,586 | 635,634 | 2,738,095 | 32,411 | 2,770,506 | 3,564 |
| SMITH 092 |  |  |  |  |  |  |  |
| LEBANON PUBLIC SCHOOLS | 236 | 480,235 | 161,176 | 322,515 | 3,315 | 325,830 | 238 |
| SMITH CENTER | 237 | 1,363,373 | 246,071 | 688,388 | 3,766 | 692,154 | 607 |
| WEST SMITH COUNTY | 238 | 615,956 | 101,469 | 340,317 | 4,515 | 344,832 | 252 |
| STAFFORD 093 |  |  |  |  |  |  |  |
| STAFFORD | 349 | 904,034 | 107,937 | 734,711 | 4,028 | 738,739 | 1,082 |
| ST JOHN-HUDSON | 350 | 1,159,709 | 135,087 | 1,034,123 | 2,868 | 1,036,991 | 1,647 |
| MACKSVILLE | 351 | 861,684 | 229,225 | 886,431 | 1,805 | 888,236 | 654 |
| STANTON 094 |  |  |  |  |  |  |  |
| STANTON COUNTY | 452 | 1,551,090 | 356,103 | 1,311,006 | 84 | 1,311,090 | 52 |
| STEVENS 095 |  |  |  |  |  |  |  |
| MOSCOW PUBLIC SCHOOLS | 209 | 682,948 | 90,801 | 806,373 | 2,410 | 808,783 | 390 |
| HUGOTON PUBLIC SCHOOLS | 210 | 2,669,711 | 438,128 | 2,783,161 | 4,064 | 2,787,225 | 755 |
| SUMNER 096 |  |  |  |  |  |  |  |
| WELLINGTON | 353 | 3,543,774 | 382,464 | 1,655,384 | 10,154 | 1,665,538 | 820 |
| CONWAY SPRINGS | 356 | 978,936 | 111,647 | 566,701 | 5,252 | 571,953 | 415 |
| BELLE PLAINE | 357 | 1,508,410 | 64,573 | 511,484 | 2,430 | 513,914 | 249 |
| OXFORD | 358 | 962,964 | 154,263 | 445,497 | 2,359 | 447,856 | 261 |
| ARGONIA PUBLIC SCHOOLS | 359 | 654,870 | 53,297 | 572,420 | 1,970 | 574,390 | 320 |
| CALDWELL | 360 | 925,425 | 171,320 | 673,099 | 5,279 | 678,378 | 337 |
| SOUTH HAVEN | 509 | 621,089 | 110,283 | 443,123 | 6,632 | 449,755 | 209 |
| THOMAS 097 |  |  |  |  |  |  |  |
| BREWSTER | 314 | 574,499 | 113,353 | 584,419 | 5,343 | 589,762 | 512 |
| COLBY PUBLIC SCHOOLS | 315 | 2,413,318 | 193,698 | 1,824,916 | 11,231 | 1,836,147 | 1,286 |
| GOLDEN PLAINS | 316 | 576,646 | 171,501 | 474,318 | 1,810 | 476,128 | 289 |
| TREGO 098 |  |  |  |  |  |  |  |
| WAKEENEY | 208 | 1,471,805 | 160,252 | 1,131,511 | 4,893 | 1,136,404 | 683 |
| WABAUNSEE 099 |  |  |  |  |  |  |  |
| ALMA | 329 | 1,286,801 | 253,159 | 596,789 | 7,031 | 603,820 | 108 |

FINANCIAL STATEMENT - GENERAL FUND

| COUNTY NAME # <br> DISTRICT NAME | # | REVENUE FROM COUNTY SOURCES <br> MOTOR VEHICLE TAX | REVENUE FROM COUNTY SOURCES <br> TOTAL | REVENUE FROM STATE SOURCES <br> STATE EQUALIZATION | REVENUE FROM STATE SOURCES <br> INCOME TAX | REVENUE FROM STATE SOURCES <br> OTHER | REVENUE FROM STATE SOURCES <br> TOTAL | REVENUE FROM FEDERAL SOURCES <br> P L 874 |
|---|---|---|---|---|---|---|---|---|
| SHAWNEE 089 | | | | | | | | |
| SEAMAN | 345 | 400,082 | 403,233 | 3,607,487 | 428,238 | 0 | 4,035,725 | 1,444 |
| SILVER LAKE | 372 | 64,628 | 65,192 | 933,047 | 80,506 | 0 | 1,013,553 | 0 |
| AUBURN WASHBURN | 437 | 387,817 | 390,237 | 2,842,588 | 308,038 | 4,548 | 3,155,174 | 0 |
| SHAWNEE HEIGHTS | 450 | 382,333 | 385,356 | 3,995,327 | 344,626 | 0 | 4,339,953 | 3,437 |
| TOPEKA PUBLIC SCHOOLS | 501 | 2,303,789 | 2,327,327 | 10,384,280 | 4,098,032 | 0 | 14,482,312 | 46,957 |
| SHERIDAN 090 | | | | | | | | |
| HOXIE COMMUNITY SCHOOLS | 412 | 68,214 | 68,752 | 34,896 | 90,388 | 2 | 125,286 | 0 |
| SHERMAN 091 | | | | | | | | |
| GOODLAND | 352 | 228,380 | 231,944 | 297,333 | 235,236 | 0 | 532,569 | 0 |
| SMITH 092 | | | | | | | | |
| LEBANON PUBLIC SCHOOLS | 236 | 14,923 | 15,161 | 13,113 | 22,926 | 0 | 36,039 | 0 |
| SMITH CENTER | 237 | 56,827 | 57,434 | 464,341 | 94,756 | 0 | 559,097 | 0 |
| WEST SMITH COUNTY | 238 | 25,115 | 25,367 | 189,557 | 36,838 | 0 | 226,395 | 0 |
| STAFFORD 093 | | | | | | | | |
| STAFFORD | 349 | 36,312 | 37,394 | 107,942 | 63,331 | 0 | 171,273 | 0 |
| ST JOHN-HUDSON | 350 | 34,509 | 36,156 | 0 | 93,250 | 0 | 93,250 | 0 |
| MACKSVILLE | 351 | 21,268 | 21,922 | 0 | 57,417 | 0 | 57,417 | 0 |
| STANTON 094 | | | | | | | | |
| STANTON COUNTY | 452 | 32,532 | 32,584 | 0 | 91,574 | 0 | 91,574 | 0 |
| STEVENS 095 | | | | | | | | |
| MOSCOW PUBLIC SCHOOLS | 209 | 4,591 | 4,981 | 0 | 22,584 | 0 | 22,584 | 0 |
| HUGOTON PUBLIC SCHOOLS | 210 | 19,115 | 19,870 | 0 | 181,152 | 0 | 181,152 | 0 |
| SUMNER 096 | | | | | | | | |
| WELLINGTON | 353 | 198,840 | 199,660 | 1,427,553 | 350,181 | 0 | 1,777,734 | 2,062 |
| CONWAY SPRINGS | 356 | 50,284 | 50,699 | 292,809 | 81,147 | 0 | 373,956 | 800 |
| BELLE PLAINE | 357 | 83,562 | 83,811 | 926,184 | 107,204 | 0 | 1,033,388 | 3,299 |
| OXFORD | 358 | 46,841 | 47,102 | 408,860 | 64,220 | 0 | 473,080 | 987 |
| ARGONIA PUBLIC SCHOOLS | 359 | 44,685 | 45,005 | 24,489 | 47,479 | 0 | 71,968 | 0 |
| CALDWELL | 360 | 63,798 | 64,135 | 115,500 | 67,795 | 0 | 183,295 | 0 |
| SOUTH HAVEN | 509 | 22,692 | 22,901 | 111,059 | 30,357 | 0 | 141,416 | 0 |
| THOMAS 097 | | | | | | | | |
| BREWSTER | 314 | 22,100 | 22,612 | 6,745 | 32,791 | 0 | 39,536 | 0 |
| COLBY PUBLIC SCHOOLS | 315 | 129,333 | 130,619 | 543,144 | 226,036 | 0 | 769,180 | 0 |
| GOLDEN PLAINS | 316 | 24,577 | 24,866 | 0 | 38,148 | 0 | 38,148 | 0 |
| TREGO 098 | | | | | | | | |
| WAKEENEY | 208 | 61,882 | 62,565 | 266,568 | 123,681 | 0 | 390,249 | 0 |
| WABAUNSEE 099 | | | | | | | | |
| ALMA | 329 | 61,324 | 61,432 | 377,022 | 93,256 | 0 | 470,278 | 0 |

## FINANCIAL STATEMENT - GENERAL FUND

| COUNTY NAME # / DISTRICT NAME | # | REVENUE FROM FEDERAL SOURCES: OTHER | REVENUE FROM FEDERAL SOURCES: TOTAL | REIMBURSEMENTS | OTHER REVENUE | TOTAL AMOUNT AVAILABLE 7-1-81 TO 6-30-82 | TOTAL EXPENDITURES 7-1-81 TO 6-30-82 | TREASURER'S BALANCE 6-30-82 |
|---|---|---|---|---|---|---|---|---|
| SHAWNEE 089 | | | | | | | | |
| SEAMAN | 345 | 0 | 1,444 | 33,580 | 52,986 | 7,679,982 | 6,589,972 | 1,090,010 |
| SILVER LAKE | 372 | 0 | 0 | 31,246 | 0 | 1,679,041 | 1,321,917 | 357,124 |
| AUBURN WASHBURN | 437 | 0 | 0 | 36,504 | 0 | 5,852,744 | 5,088,199 | 764,545 |
| SHAWNEE HEIGHTS | 450 | 190 | 3,627 | 0 | 15,931 | 7,353,138 | 6,506,307 | 846,831 |
| TOPEKA PUBLIC SCHOOLS | 501 | 0 | 46,957 | 0 | 58,463 | 36,382,714 | 32,164,819 | 4,217,895 |
| SHERIDAN 090 | | | | | | | | |
| HOXIE COMMUNITY SCHOOLS | 412 | 0 | 0 | 0 | 0 | 1,640,774 | 1,323,174 | 317,601 |
| SHERMAN 091 | | | | | | | | |
| GOODLAND | 352 | 0 | 0 | 0 | 73,545 | 4,244,199 | 3,361,586 | 882,613 |
| SMITH 092 | | | | | | | | |
| LEBANON PUBLIC SCHOOLS | 236 | 0 | 0 | 2,127 | 0 | 540,333 | 480,235 | 60,098 |
| SMITH CENTER | 237 | 0 | 0 | 5,726 | 13,567 | 1,574,049 | 1,363,373 | 210,676 |
| WEST SMITH COUNTY | 238 | 0 | 0 | 0 | 2,688 | 700,751 | 615,956 | 84,795 |
| STAFFORD 093 | | | | | | | | |
| STAFFORD | 349 | 0 | 0 | 7,860 | 0 | 1,063,205 | 904,034 | 159,170 |
| ST JOHN-HUDSON | 350 | 0 | 0 | 20,696 | 1,321 | 1,323,501 | 1,159,709 | 163,792 |
| MACKSVILLE | 351 | 0 | 0 | 15,342 | 0 | 1,212,143 | 861,684 | 350,459 |
| STANTON 094 | | | | | | | | |
| STANTON COUNTY | 452 | 0 | 0 | 42,873 | 46,949 | 1,881,173 | 1,551,090 | 330,083 |
| STEVENS 095 | | | | | | | | |
| MOSCOW PUBLIC SCHOOLS | 209 | 289 | 289 | 4,281 | 0 | 931,719 | 682,948 | 248,771 |
| HUGOTON PUBLIC SCHOOLS | 210 | 953 | 953 | 24,944 | 11,170 | 3,463,442 | 2,669,711 | 793,731 |
| SUMNER 096 | | | | | | | | |
| WELLINGTON | 353 | 0 | 2,062 | 390 | 1,385 | 4,029,233 | 3,543,774 | 485,459 |
| CONWAY SPRINGS | 356 | 0 | 800 | 0 | 20 | 1,109,075 | 978,936 | 130,139 |
| BELLE PLAINE | 357 | 0 | 3,299 | 0 | 58,417 | 1,757,403 | 1,508,410 | 248,993 |
| OXFORD | 358 | 0 | 987 | 0 | 8,271 | 1,131,559 | 962,964 | 168,595 |
| ARGONIA PUBLIC SCHOOLS | 359 | 0 | 0 | 6,120 | 0 | 750,780 | 654,870 | 95,910 |
| CALDWELL | 360 | 0 | 0 | 3,272 | 0 | 1,100,400 | 925,425 | 174,975 |
| SOUTH HAVEN | 509 | 0 | 0 | 0 | 0 | 724,355 | 621,089 | 103,266 |
| THOMAS 097 | | | | | | | | |
| BREWSTER | 314 | 0 | 0 | 577 | 513 | 766,353 | 574,499 | 191,854 |
| COLBY PUBLIC SCHOOLS | 315 | 0 | 0 | 5,317 | 10,081 | 2,945,042 | 2,413,318 | 531,724 |
| GOLDEN PLAINS | 316 | 0 | 0 | 3,302 | 0 | 713,945 | 576,646 | 137,299 |
| TREGO 098 | | | | | | | | |
| WAKEENEY | 208 | 0 | 0 | 7,665 | 0 | 1,757,135 | 1,471,805 | 285,330 |
| WABAUNSEE 099 | | | | | | | | |
| ALMA | 329 | 0 | 0 | 9,234 | 0 | 1,397,923 | 1,286,801 | 111,122 |

## CAPITAL OUTLAY FUND

| COUNTY NAME DISTRICT NAME | # | # | TREASURER'S BALANCE 7-1-81 | RECEIPTS | | | TOTAL AMOUNT AVAILABLE 7-1-81 TO 6-30-82 | EXPENDITURES | |
|---|---|---|---|---|---|---|---|---|---|
| | | | | AD VALOREM TAX | INTEREST | OTHER | | SITES AND SITE IMPROVEMENT | ARCHI-TECTURAL EXPENSES |
| SHAWNEE | 089 | | | | | | | | |
| SEAMAN | | 345 | 265,232 | 206,337 | 378,182 | 213,333 | 1,063,084 | 0 | 21,677 |
| SILVER LAKE | | 372 | 22,149 | 31,399 | 3,424 | 35,047 | 92,019 | 9,312 | 0 |
| AUBURN WASHBURN | | 437 | 885,862 | 147,292 | 423,528 | 144,911 | 1,601,593 | 9,810 | 14,520 |
| SHAWNEE HEIGHTS | | 450 | 275,261 | 66,699 | 466,816 | 24,057 | 832,834 | 0 | 27,314 |
| TOPEKA PUBLIC SCHOOLS | | 501 | 1,466,657 | 174,278 | 1,704,210 | 260,458 | 3,605,603 | 423,763 | 0 |
| SHERIDAN | 090 | | | | | | | | |
| HOXIE COMMUNITY SCHOOLS | | 412 | 95,537 | 87,397 | 74,674 | 9,584 | 267,192 | 24,408 | 0 |
| SHERMAN | 091 | | | | | | | | |
| GOODLAND | | 352 | 497,679 | 135,720 | 264,669 | 76,645 | 974,713 | 1,194 | 4,923 |
| SMITH | 092 | | | | | | | | |
| LEBANON PUBLIC SCHOOLS | | 236 | 101,624 | 21,539 | 40,199 | 6,437 | 169,799 | 6,366 | 0 |
| SMITH CENTER | | 237 | 19,558 | 74,865 | 14,926 | 1,799 | 111,148 | 0 | 0 |
| WEST SMITH COUNTY | | 238 | 40,671 | 26,919 | 6,235 | 17,022 | 90,847 | 0 | 0 |
| STAFFORD | 093 | | | | | | | | |
| STAFFORD | | 349 | 52,202 | 53,530 | 11,923 | 11,125 | 128,780 | 9,502 | 0 |
| ST JOHN-HUDSON | | 350 | 86,954 | 46,860 | 54,630 | 71,823 | 260,266 | 20,000 | 0 |
| MACKSVILLE | | 351 | 57,215 | 87,150 | 24,260 | 15,135 | 183,761 | 0 | 0 |
| STANTON | 094 | | | | | | | | |
| STANTON COUNTY | | 452 | 229,370 | 133,108 | 88,872 | 3,300 | 454,650 | 0 | 0 |
| STEVENS | 095 | | | | | | | | |
| MOSCOW PUBLIC SCHOOLS | | 209 | 47,658 | 197,053 | 1,972 | 24,336 | 271,019 | 0 | 0 |
| HUGOTON PUBLIC SCHOOLS | | 210 | 3,100,034 | 806,600 | 666,369 | 75,785 | 4,648,788 | 0 | 0 |
| SUMNER | 096 | | | | | | | | |
| WELLINGTON | | 353 | 79,841 | 123,532 | 115,107 | 17,254 | 335,734 | 0 | 0 |
| CONWAY SPRINGS | | 356 | 55,960 | 48,453 | 36,394 | 24,141 | 164,947 | 0 | 0 |
| BELLE PLAINE | | 357 | 15,654 | 10,299 | 32,508 | 6,237 | 64,698 | 0 | 0 |
| OXFORD | | 358 | 143,555 | 40,987 | 67,945 | 5,098 | 257,585 | 0 | 0 |
| ARGONIA PUBLIC SCHOOLS | | 359 | 150,000 | 0 | 22,539 | 130 | 172,669 | 21,119 | 0 |
| CALDWELL | | 360 | 74,207 | 0 | 56,237 | 1,263 | 131,707 | 0 | 1,833 |
| SOUTH HAVEN | | 509 | 82,811 | 35,794 | 50,410 | 1,803 | 170,818 | 20,065 | 0 |
| THOMAS | 097 | | | | | | | | |
| BREWSTER | | 314 | 54,023 | 53,850 | 42,797 | 2,175 | 152,845 | 0 | 0 |
| COLBY PUBLIC SCHOOLS | | 315 | 90,571 | 72,954 | 141,632 | 9,540 | 314,697 | 0 | 13,469 |
| GOLDEN PLAINS | | 316 | 14,600 | 41,640 | 10,374 | 2,136 | 68,750 | 0 | 0 |
| TREGO | 098 | | | | | | | | |
| WAKEENEY | | 208 | 78,275 | 145,335 | 79,138 | 7,538 | 310,286 | 177 | 7,762 |
| WABAUNSEE | 099 | | | | | | | | |
| ALMA | | 329 | 14,158 | 47,868 | 0 | 4,922 | 66,948 | 0 | 0 |

CAPITAL OUTLAY FUND
EXPENDITURES

| COUNTY NAME # / DISTRICT NAME | # | NEW CONSTRUCTION AND ADDITIONS | RECONSTRUCTION REPAIR, REMODEL | FURNISHING EQUIPPING | SCHOOL BUSES (TRANSFER TO TRANSP. FUND) | OTHER | TOTAL EXPENDITURES 7-1-81 TO 6-30-82 | TREASURER'S BALANCE 6-30-82 |
|---|---|---|---|---|---|---|---|---|
| SHAWNEE 089 | | | | | | | | |
| SEAMAN | 345 | 27,100 | 6,278 | 66,785 | 0 | 3,930 | 125,770 | 937,314 |
| SILVER LAKE | 372 | 0 | 31,720 | 19,450 | 0 | 0 | 60,482 | 31,537 |
| AUBURN WASHBURN | 437 | 0 | 15,006 | 55,595 | 0 | -271 | 94,660 | 1,506,933 |
| SHAWNEE HEIGHTS | 450 | 0 | 483,294 | 33,668 | 0 | 0 | 544,275 | 288,558 |
| TOPEKA PUBLIC SCHOOLS | 501 | 0 | 0 | 702,757 | 0 | -46,911 | 1,079,609 | 2,525,994 |
| SHERIDAN 090 | | | | | | | | |
| HOXIE COMMUNITY SCHOOLS | 412 | 0 | 39,369 | 43,488 | 67,034 | 6,240 | 180,539 | 86,653 |
| SHERMAN 091 | | | | | | | | |
| GOODLAND | 352 | 0 | 67,069 | 68,377 | 52,124 | 7 | 193,694 | 781,019 |
| SMITH 092 | | | | | | | | |
| LEBANON PUBLIC SCHOOLS | 236 | 0 | 9,829 | 1,040 | 0 | 0 | 17,235 | 152,564 |
| SMITH CENTER | 237 | 3,000 | 28,959 | 20,558 | 18,395 | 0 | 70,912 | 40,236 |
| WEST SMITH COUNTY | 238 | 18,955 | 19,843 | 4,269 | 12,000 | 0 | 55,067 | 35,780 |
| STAFFORD 093 | | | | | | | | |
| STAFFORD | 349 | 0 | 16,710 | 37,347 | 0 | 0 | 63,560 | 65,220 |
| ST JOHN-HUDSON | 350 | 0 | 136,609 | 36,098 | 0 | 0 | 192,707 | 67,559 |
| MACKSVILLE | 351 | 0 | 77,063 | 33,539 | 0 | 0 | 110,602 | 73,159 |
| STANTON 094 | | | | | | | | |
| STANTON COUNTY | 452 | 0 | 47,370 | 19,093 | 0 | 0 | 66,463 | 388,187 |
| STEVENS 095 | | | | | | | | |
| MOSCOW PUBLIC SCHOOLS | 209 | 115,115 | 3,291 | 51,906 | 0 | 0 | 170,312 | 100,707 |
| HUGOTON PUBLIC SCHOOLS | 210 | 39,855 | 16,603 | 350 | 0 | 509,231 | 566,039 | 4,082,749 |
| SUMNER 096 | | | | | | | | |
| WELLINGTON | 353 | 99,355 | 44,532 | 40,219 | 0 | 0 | 184,106 | 151,628 |
| CONWAY SPRINGS | 356 | 0 | 68,953 | 10,691 | 0 | 0 | 79,644 | 85,302 |
| BELLE PLAINE | 357 | 0 | 17,270 | 2,194 | 0 | 0 | 19,464 | 45,233 |
| OXFORD | 358 | 49,826 | 29,171 | 26,041 | 34,200 | 0 | 139,238 | 118,347 |
| ARGONIA PUBLIC SCHOOLS | 359 | 0 | 130 | 1,420 | 0 | 0 | 22,669 | 150,000 |
| CALDWELL | 360 | 0 | 4,195 | 36,380 | 0 | 249 | 42,657 | 89,050 |
| SOUTH HAVEN | 509 | 0 | 4,914 | 32,156 | 0 | 0 | 57,135 | 113,683 |
| THOMAS 097 | | | | | | | | |
| BREWSTER | 314 | 0 | 24,735 | 33,597 | 25,135 | 0 | 83,467 | 69,378 |
| COLBY PUBLIC SCHOOLS | 315 | 0 | 0 | 92,665 | 0 | 0 | 106,134 | 208,562 |
| GOLDEN PLAINS | 316 | 0 | 20,965 | 17,821 | 0 | 0 | 38,786 | 29,964 |
| TREGO 098 | | | | | | | | |
| WAKEENEY | 208 | 10,498 | 113,907 | 16,584 | 0 | 0 | 148,928 | 161,358 |
| WABAUNSEE 099 | | | | | | | | |
| ALMA | 329 | 8,000 | 0 | 13,788 | 0 | 19,104 | 40,892 | 26,056 |

| COUNTY NAME #<br>DISTRICT NAME | # | TREASURER'S BALANCE 7-1-81 | VOCATIONAL EDUCATION FUND RECEIPTS |  |  |  | TOTAL AMOUNT AVAILABLE 7-1-81 TO 6-30-82 |
|---|---|---|---|---|---|---|---|
|  |  |  | REGULAR STATE AID | POST-SECONDARY STATE AID | FEDERAL AID | OTHER |  |
| SHAWNEE 089 |  |  |  |  |  |  |  |
| SEAMAN | 345 | 118,509 | 12,207 | 0 | 12,766 | 208,272 | 351,754 |
| SILVER LAKE | 372 | 35,206 | 1,057 | 0 | 1,375 | 64,231 | 101,869 |
| AUBURN WASHBURN | 437 | 31,394 | 7,734 | 0 | 8,133 | 173,192 | 220,453 |
| SHAWNEE HEIGHTS | 450 | 0 | 0 | 0 | 0 | 110,188 | 110,188 |
| TOPEKA PUBLIC SCHOOLS | 501 | 5,086,436 | 360,622 | 746,205 | 120,086 | 1,932,140 | 8,245,489 |
| SHERIDAN 090 |  |  |  |  |  |  |  |
| HOXIE COMMUNITY SCHOOLS | 412 | 30,635 | 2,648 | 0 | 4,319 | 42,939 | 80,541 |
| SHERMAN 091 |  |  |  |  |  |  |  |
| GOODLAND | 352 | 71,239 | 7,264 | 0 | 8,727 | 130,453 | 217,683 |
| SMITH 092 |  |  |  |  |  |  |  |
| LEBANON PUBLIC SCHOOLS | 236 | 22,811 | 1,882 | 0 | 2,148 | 34,491 | 61,332 |
| SMITH CENTER | 237 | 11,640 | 3,514 | 0 | 5,441 | 57,804 | 78,399 |
| WEST SMITH COUNTY | 238 | 4,535 | 985 | 0 | 2,665 | 22,460 | 30,645 |
| STAFFORD 093 |  |  |  |  |  |  |  |
| STAFFORD | 349 | 6,995 | 1,297 | 0 | 1,963 | 34,724 | 44,978 |
| ST JOHN-HUDSON | 350 | 1,480 | 835 | 0 | 1,028 | 49,677 | 53,020 |
| MACKSVILLE | 351 | 0 | 0 | 0 | 0 | 0 | 0 |
| STANTON 094 |  |  |  |  |  |  |  |
| STANTON COUNTY | 452 | 0 | 0 | 0 | 0 | 0 | 0 |
| STEVENS 095 |  |  |  |  |  |  |  |
| MOSCOW PUBLIC SCHOOLS | 209 | 0 | 0 | 0 | 0 | 0 | 0 |
| HUGOTON PUBLIC SCHOOLS | 210 | 102,302 | 853 | 0 | 0 | 147,762 | 250,917 |
| SUMNER 096 |  |  |  |  |  |  |  |
| WELLINGTON | 353 | 75,000 | 18,791 | 0 | 0 | 100,000 | 193,791 |
| CONWAY SPRINGS | 356 | 17,007 | 5,811 | 0 | 6,596 | 39,028 | 68,443 |
| BELLE PLAINE | 357 | 2,067 | 0 | 0 | 0 | 4,443 | 6,511 |
| OXFORD | 358 | 12,951 | 0 | 0 | 0 | 0 | 12,951 |
| ARGONIA PUBLIC SCHOOLS | 359 | 0 | 0 | 0 | 0 | 0 | 0 |
| CALDWELL | 360 | 0 | 0 | 0 | 0 | 0 | 0 |
| SOUTH HAVEN | 509 | 12,862 | 1,068 | 0 | 1,533 | 35,023 | 50,485 |
| THOMAS 097 |  |  |  |  |  |  |  |
| BREWSTER | 314 | 0 | 0 | 0 | 0 | 0 | 0 |
| COLBY PUBLIC SCHOOLS | 315 | 100,130 | 7,167 | 0 | 0 | 155,832 | 263,129 |
| GOLDEN PLAINS | 316 | 0 | 0 | 0 | 0 | 0 | 0 |
| TREGO 098 |  |  |  |  |  |  |  |
| WAKEENEY | 208 | 17,404 | 1,319 | 0 | 3,692 | 15,666 | 38,081 |
| WABAUNSEE 099 |  |  |  |  |  |  |  |
| ALMA | 329 | 82 | 4,873 | 0 | 1,412 | 49,856 | 56,223 |

## VOCATIONAL EDUCATION FUND
## EXPENDITURES

| COUNTY NAME # <br> DISTRICT NAME | # | ADMINISTRATION | INSTRUCTIONAL SALARIES | TEXTBOOKS TEACHING SUPPLIES | OPERATION OF PLANT | MAINTENANCE OF PLANT |
|---|---|---|---|---|---|---|
| SHAWNEE 089 | | | | | | |
| SEAMAN | 345 | 0 | 86,064 | 13,585 | 0 | 0 |
| SILVER LAKE | 372 | 0 | 33,436 | 7,897 | 0 | 0 |
| AUBURN WASHBURN | 437 | 0 | 76,626 | 10,761 | 1,300 | 661 |
| SHAWNEE HEIGHTS | 450 | 0 | 0 | 0 | 0 | 0 |
| TOPEKA PUBLIC SCHOOLS | 501 | 134,920 | 1,276,768 | 115,278 | 187,093 | 47,876 |
| SHERIDAN 090 | | | | | | |
| HOXIE COMMUNITY SCHOOLS | 412 | 100 | 32,350 | 5,969 | 0 | 320 |
| SHERMAN 091 | | | | | | |
| GOODLAND | 352 | 0 | 79,404 | 5,924 | 9,396 | 548 |
| SMITH 092 | | | | | | |
| LEBANON PUBLIC SCHOOLS | 236 | 0 | 17,179 | 5,038 | 5,005 | 196 |
| SMITH CENTER | 237 | 0 | 55,130 | 5,247 | 0 | 1,565 |
| WEST SMITH COUNTY | 238 | 0 | 16,184 | 2,505 | 1,913 | 2,458 |
| STAFFORD 093 | | | | | | |
| STAFFORD | 349 | 0 | 28,812 | 3,089 | 500 | 505 |
| ST JOHN-HUDSON | 350 | 0 | 35,968 | 8,974 | 0 | 0 |
| MACKSVILLE | 351 | 0 | 0 | 0 | 0 | 0 |
| STANTON 094 | | | | | | |
| STANTON COUNTY | 452 | 0 | 0 | 0 | 0 | 0 |
| STEVENS 095 | | | | | | |
| MOSCOW PUBLIC SCHOOLS | 209 | 0 | 0 | 0 | 0 | 0 |
| HUGOTON PUBLIC SCHOOLS | 210 | 0 | 47,234 | 14,984 | 1,097 | 0 |
| SUMNER 096 | | | | | | |
| WELLINGTON | 353 | 0 | 103,149 | 10,482 | 0 | 3,745 |
| CONWAY SPRINGS | 356 | 0 | 33,425 | 7,685 | 0 | 6,285 |
| BELLE PLAINE | 357 | 0 | 0 | 0 | 0 | 0 |
| OXFORD | 358 | 0 | 0 | 0 | 0 | 0 |
| ARGONIA PUBLIC SCHOOLS | 359 | 0 | 0 | 0 | 0 | 0 |
| CALDWELL | 360 | 0 | 0 | 0 | 0 | 0 |
| SOUTH HAVEN | 509 | 0 | 35,445 | 1,476 | 1,730 | 0 |
| THOMAS 097 | | | | | | |
| BREWSTER | 314 | 0 | 0 | 0 | 0 | 0 |
| COLBY PUBLIC SCHOOLS | 315 | 0 | 123,231 | 23,083 | 6,783 | 5,850 |
| GOLDEN PLAINS | 316 | 0 | 0 | 0 | 0 | 0 |
| TREGO 098 | | | | | | |
| WAKEENEY | 208 | 0 | 21,009 | 1,004 | 4,275 | 3,810 |
| WABAUNSEE 099 | | | | | | |
| ALMA | 329 | 0 | 37,800 | 8,917 | 5,088 | 0 |

## VOCATIONAL EDUCATION FUND

| COUNTY NAME # <br> DISTRICT NAME | # | EXPENDITURES <br> FIXED CHARGES | <br> CAPITAL OUTLAY | <br> TUITION | <br> OTHER | TOTAL EXPENDITURES 7-1-81 TO 6-30-82 | TREASURER'S BALANCE 6-30-82 |
|---|---|---|---|---|---|---|---|
| SHAWNEE 089 | | | | | | | |
| SEAMAN | 345 | 0 | 5,091 | 0 | 122,418 | 227,158 | 124,596 |
| SILVER LAKE | 372 | 0 | 2,989 | 10,692 | -1,194 | 56,208 | 45,661 |
| AUBURN WASHBURN | 437 | 5,554 | 8,148 | 0 | 69,794 | 172,844 | 47,609 |
| SHAWNEE HEIGHTS | 450 | 0 | 0 | 0 | 110,188 | 110,188 | 0 |
| TOPEKA PUBLIC SCHOOLS | 501 | 134,448 | 3,116,165 | 0 | 105,272 | 5,117,820 | 3,127,669 |
| SHERIDAN 090 | | | | | | | |
| HOXIE COMMUNITY SCHOOLS | 412 | 1,778 | 2,232 | 0 | 2,707 | 45,456 | 35,085 |
| SHERMAN 091 | | | | | | | |
| GOODLAND | 352 | 9,078 | 529 | 0 | 23,561 | 128,438 | 89,245 |
| SMITH 092 | | | | | | | |
| LEBANON PUBLIC SCHOOLS | 236 | 0 | 0 | 0 | 638 | 28,056 | 33,276 |
| SMITH CENTER | 237 | 2,109 | 4,534 | 0 | 1,281 | 69,866 | 8,533 |
| WEST SMITH COUNTY | 238 | 1,200 | 0 | 0 | 540 | 24,800 | 5,845 |
| STAFFORD 093 | | | | | | | |
| STAFFORD | 349 | 3,828 | 1,893 | 0 | 381 | 39,007 | 5,971 |
| ST JOHN-HUDSON | 350 | 4,459 | 0 | 0 | 0 | 49,401 | 3,619 |
| MACKSVILLE | 351 | 0 | 0 | 0 | 0 | 0 | 0 |
| STANTON 094 | | | | | | | |
| STANTON COUNTY | 452 | 0 | 0 | 0 | 0 | 0 | 0 |
| STEVENS 095 | | | | | | | |
| MOSCOW PUBLIC SCHOOLS | 209 | 0 | 0 | 0 | 0 | 0 | 0 |
| HUGOTON PUBLIC SCHOOLS | 210 | 0 | 1,380 | 25,156 | 984 | 90,835 | 160,082 |
| SUMNER 096 | | | | | | | |
| WELLINGTON | 353 | 0 | 7,547 | 0 | 549 | 125,472 | 68,319 |
| CONWAY SPRINGS | 356 | 0 | 0 | 0 | 0 | 47,396 | 21,047 |
| BELLE PLAINE | 357 | 0 | 0 | 0 | 4,511 | 4,511 | 2,000 |
| OXFORD | 358 | 0 | 0 | 1,725 | 0 | 1,725 | 11,226 |
| ARGONIA PUBLIC SCHOOLS | 359 | 0 | 0 | 0 | 0 | 0 | 0 |
| CALDWELL | 360 | 0 | 0 | 0 | 0 | 0 | 0 |
| SOUTH HAVEN | 509 | 1,100 | 0 | 0 | 4,582 | 44,332 | 6,153 |
| THOMAS 097 | | | | | | | |
| BREWSTER | 314 | 0 | 0 | 0 | 0 | 0 | 0 |
| COLBY PUBLIC SCHOOLS | 315 | 16,054 | 7,585 | 0 | 4,257 | 186,843 | 76,286 |
| GOLDEN PLAINS | 316 | 0 | 0 | 0 | 0 | 0 | 0 |
| TREGO 098 | | | | | | | |
| WAKEENEY | 208 | 1,932 | 1,117 | 0 | 124 | 33,271 | 4,810 |
| WABAUNSEE 099 | | | | | | | |
| ALMA | 329 | 0 | 0 | 3,762 | 0 | 55,567 | 656 |

## TRANSPORTATION FUND

| COUNTY NAME | # | | | RECEIPTS | | | | EXPENDITURES | |
|---|---|---|---|---|---|---|---|---|---|
| DISTRICT NAME | | # | TREASURER'S BALANCE 7-1-81 | TRANSPORTATION AID | TRANSFERS GEN. AND CAP. OUTLAY FUNDS | OTHER | TOTAL AMOUNT AVAILABLE 7-1-81 TO 6-30-82 | SALARIES | |
| | | | | | | | | ADMIN. | DRIVERS |
| SHAWNEE | 089 | | | | | | | | |
| SEAMAN | | 345 | 202,942 | 204,504 | 165,000 | 38,329 | 610,775 | 0 | 162,137 |
| SILVER LAKE | | 372 | 33,045 | 44,848 | 9,258 | 21,384 | 108,535 | 0 | 26,404 |
| AUBURN WASHBURN | | 437 | 170,453 | 337,408 | 204,530 | 31,507 | 743,898 | 18,459 | 158,241 |
| SHAWNEE HEIGHTS | | 450 | 248,661 | 388,300 | 163,149 | 52,578 | 852,688 | 36,942 | 185,650 |
| TOPEKA PUBLIC SCHOOLS | | 501 | 69,942 | 0 | 0 | 588,572 | 658,514 | 0 | 4,582 |
| SHERIDAN | 090 | | | | | | | | |
| HOXIE COMMUNITY SCHOOLS | | 412 | 85,132 | 129,893 | 104,034 | 0 | 319,060 | 0 | 67,327 |
| SHERMAN | 091 | | | | | | | | |
| GOODLAND | | 352 | 75,815 | 170,216 | 127,124 | 27,002 | 400,157 | 21,602 | 90,394 |
| SMITH | 092 | | | | | | | | |
| LEBANON PUBLIC SCHOOLS | | 236 | 109,179 | 36,579 | 0 | 7,701 | 153,459 | 0 | 14,288 |
| SMITH CENTER | | 237 | 30,492 | 86,770 | 33,395 | 36,449 | 187,106 | 6,996 | 56,337 |
| WEST SMITH COUNTY | | 238 | 19,322 | 43,328 | 12,000 | 6,435 | 81,085 | 3,304 | 22,451 |
| STAFFORD | 093 | | | | | | | | |
| STAFFORD | | 349 | 35,063 | 40,648 | 5,000 | 8,563 | 89,274 | 0 | 25,623 |
| ST JOHN-HUDSON | | 350 | 23,177 | 83,524 | 0 | 3,978 | 110,680 | 2,000 | 38,229 |
| MACKSVILLE | | 351 | 123,793 | 94,174 | 15,000 | 13,192 | 246,159 | 0 | 45,457 |
| STANTON | 094 | | | | | | | | |
| STANTON COUNTY | | 452 | 212,816 | 100,294 | 0 | 27,508 | 340,618 | 0 | 37,333 |
| STEVENS | 095 | | | | | | | | |
| MOSCOW PUBLIC SCHOOLS | | 209 | 5,096 | 34,157 | 9,000 | 6,204 | 54,457 | 0 | 9,657 |
| HUGOTON PUBLIC SCHOOLS | | 210 | 238,863 | 104,633 | 100,000 | 2,638 | 446,134 | 0 | 69,099 |
| SUMNER | 096 | | | | | | | | |
| WELLINGTON | | 353 | 72,528 | 85,350 | 40,000 | 394 | 198,272 | 10,350 | 40,628 |
| CONWAY SPRINGS | | 356 | 14,312 | 61,508 | 29,000 | 0 | 104,820 | 0 | 34,623 |
| BELLE PLAINE | | 357 | 2,926 | 87,448 | 20,000 | 0 | 110,374 | 3,132 | 24,560 |
| OXFORD | | 358 | 41,166 | 55,838 | 39,200 | 0 | 136,204 | 3,841 | 21,116 |
| ARGONIA PUBLIC SCHOOLS | | 359 | 66,399 | 50,900 | 20,000 | 4,181 | 141,480 | 4,193 | 21,344 |
| CALDWELL | | 360 | 0 | 48,625 | 41,000 | 145 | 89,770 | 0 | 4,452 |
| SOUTH HAVEN | | 509 | 26,423 | 43,038 | 18,000 | 0 | 87,461 | 5,660 | 12,516 |
| THOMAS | 097 | | | | | | | | |
| BREWSTER | | 314 | 21,802 | 49,964 | 25,135 | 1,285 | 98,186 | 0 | 27,686 |
| COLBY PUBLIC SCHOOLS | | 315 | 149,592 | 110,267 | 0 | 38,297 | 298,157 | 0 | 51,020 |
| GOLDEN PLAINS | | 316 | 19,388 | 48,786 | 0 | 3,854 | 72,028 | 0 | 21,779 |
| TREGO | 098 | | | | | | | | |
| WAKEENEY | | 208 | 99,619 | 138,881 | 30,000 | 2,632 | 271,132 | 0 | 92,395 |
| WABAUNSEE | 099 | | | | | | | | |
| ALMA | | 329 | 8,263 | 93,577 | 7,000 | 31,686 | 140,526 | 0 | 45,230 |

## TRANSPORTATION FUND EXPENDITURES

| COUNTY NAME / DISTRICT NAME | # | CONTRACTUAL SERVICES | REPLACEMENT OF VEHICLES | FIXED CHARGES | VEHICLE & CASUALTY INSURANCE | EXPENDITURES IN LIEU OF TRANSPORTATION | NEW SCHOOL BUSES | OTHER |
|---|---|---|---|---|---|---|---|---|
| SHAWNEE | 089 | | | | | | | |
| SEAMAN | 345 | 0 | 98,310 | 0 | 5,635 | 5,153 | 0 | 127,914 |
| SILVER LAKE | 372 | 0 | 0 | 0 | 997 | 0 | 17,700 | 30,316 |
| AUBURN WASHBURN | 437 | 0 | 45,485 | 12,551 | 8,812 | 0 | 69,381 | 147,944 |
| SHAWNEE HEIGHTS | 450 | 0 | 64,590 | 0 | 11,108 | 6,281 | 64,951 | 192,395 |
| TOPEKA PUBLIC SCHOOLS | 501 | 469,715 | 0 | 633 | 0 | 0 | 0 | 20,953 |
| SHERIDAN | 090 | | | | | | | |
| HOXIE COMMUNITY SCHOOLS | 412 | 2,085 | 66,753 | 4,517 | 4,064 | 0 | 0 | 87,918 |
| SHERMAN | 091 | | | | | | | |
| GOODLAND | 352 | 552 | 0 | 14,415 | 3,132 | 0 | 52,124 | 98,100 |
| SMITH | 092 | | | | | | | |
| LEBANON PUBLIC SCHOOLS | 236 | 0 | 7,500 | 0 | 1,466 | 0 | 0 | 18,940 |
| SMITH CENTER | 237 | 0 | 18,394 | 0 | 4,517 | 1,694 | 0 | 67,850 |
| WEST SMITH COUNTY | 238 | 0 | 0 | 1,253 | 1,191 | 1,350 | 18,148 | 21,120 |
| STAFFORD | 093 | | | | | | | |
| STAFFORD | 349 | 2,097 | 0 | 3,425 | 883 | 0 | 13,639 | 20,731 |
| ST JOHN-HUDSON | 350 | 0 | 0 | 3,286 | 1,852 | 0 | 0 | 48,742 |
| MACKSVILLE | 351 | 0 | 44,370 | 700 | 2,750 | 0 | 0 | 37,981 |
| STANTON | 094 | | | | | | | |
| STANTON COUNTY | 452 | 0 | 9,236 | 2,730 | 2,972 | 0 | 28,368 | 58,470 |
| STEVENS | 095 | | | | | | | |
| MOSCOW PUBLIC SCHOOLS | 209 | 0 | 0 | 0 | 1,534 | 1,640 | 0 | 23,174 |
| HUGOTON PUBLIC SCHOOLS | 210 | 0 | 28,882 | 0 | 8,183 | 0 | 0 | 62,329 |
| SUMNER | 096 | | | | | | | |
| WELLINGTON | 353 | 730 | 0 | 0 | 6,591 | 0 | 19,020 | 55,479 |
| CONWAY SPRINGS | 356 | 0 | 0 | 0 | 3,067 | 0 | 0 | 25,574 |
| BELLE PLAINE | 357 | 42,304 | 0 | 0 | 3,037 | 660 | 0 | 20,358 |
| OXFORD | 358 | 5,280 | 0 | 0 | 1,946 | 0 | 34,204 | 33,711 |
| ARGONIA PUBLIC SCHOOLS | 359 | 0 | 17,072 | 1,438 | 2,916 | 0 | 0 | 20,843 |
| CALDWELL | 360 | 0 | 0 | 0 | 0 | 56,373 | 0 | 9,982 |
| SOUTH HAVEN | 509 | 0 | 0 | 0 | 1,857 | 0 | 0 | 20,368 |
| THOMAS | 097 | | | | | | | |
| BREWSTER | 314 | 0 | 25,135 | 0 | 1,516 | 0 | 0 | 21,637 |
| COLBY PUBLIC SCHOOLS | 315 | 0 | 18,409 | 4,852 | 3,602 | 217 | 7,455 | 47,068 |
| GOLDEN PLAINS | 316 | 0 | 0 | 0 | 2,329 | 0 | 0 | 30,410 |
| TREGO | 098 | | | | | | | |
| WAKEENEY | 208 | 0 | 0 | 8,067 | 1,806 | 0 | 0 | 82,403 |
| WABAUNSEE | 099 | | | | | | | |
| ALMA | 329 | 0 | 0 | 0 | 2,785 | 0 | 19,104 | 68,114 |

| COUNTY NAME #<br>DISTRICT NAME | # | TRANSPORTATION FUND | | SPECIAL EDUCATION FUND | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | | | RECEIPTS | | | |
| | | TOTAL EXPENDITURES 7-1-81 TO 6-30-82 | TREASURER'S BALANCE 6-30-82 | TREASURER'S BALANCE 7-1-81 | FEDERAL PAYMENTS | STATE PAYMENT FOR SPECIAL EDUCATION | TRANSFER FROM GENERAL FUND | OTHER |
| SHAWNEE 089 | | | | | | | | |
| SEAMAN | 345 | 399,149 | 211,626 | 206,715 | 45,686 | 241,574 | 216,000 | 40,403 |
| SILVER LAKE | 372 | 75,417 | 33,118 | 37,585 | 0 | 48,241 | 26,019 | 27,848 |
| AUBURN WASHBURN | 437 | 460,873 | 283,025 | 129,297 | 46,071 | 244,718 | 361,800 | 1,186 |
| SHAWNEE HEIGHTS | 450 | 561,917 | 290,778 | 118,406 | 0 | 271,192 | 346,482 | 38,521 |
| TOPEKA PUBLIC SCHOOLS | 501 | 495,883 | 162,631 | 218,204 | 988,142 | 3,001,357 | 2,159,745 | 42,191 |
| SHERIDAN 090 | | | | | | | | |
| HOXIE COMMUNITY SCHOOLS | 412 | 232,665 | 86,395 | 54,427 | 0 | 40,898 | 51,000 | 26,500 |
| SHERMAN 091 | | | | | | | | |
| GOODLAND | 352 | 280,319 | 119,838 | 86,253 | 0 | 132,373 | 228,683 | 2,776 |
| SMITH 092 | | | | | | | | |
| LEBANON PUBLIC SCHOOLS | 236 | 42,194 | 111,265 | 14,490 | 0 | 2,908 | 7,500 | 4,704 |
| SMITH CENTER | 237 | 155,788 | 31,318 | 2,258 | 0 | 0 | 30,000 | 10,611 |
| WEST SMITH COUNTY | 238 | 68,817 | 12,268 | 9,018 | 0 | 4,566 | 12,000 | 0 |
| STAFFORD 093 | | | | | | | | |
| STAFFORD | 349 | 66,399 | 22,875 | 16,197 | 0 | 7,615 | 33,500 | 8,385 |
| ST JOHN-HUDSON | 350 | 94,109 | 16,571 | 0 | 0 | 0 | 55,321 | 0 |
| MACKSVILLE | 351 | 131,258 | 114,900 | 46,978 | 0 | 5,291 | 44,000 | 6,854 |
| STANTON 094 | | | | | | | | |
| STANTON COUNTY | 452 | 139,109 | 201,509 | 61,570 | 0 | 9,742 | 0 | 16,018 |
| STEVENS 095 | | | | | | | | |
| MOSCOW PUBLIC SCHOOLS | 209 | 36,005 | 18,452 | 30,758 | 0 | 0 | 3,000 | 27,765 |
| HUGOTON PUBLIC SCHOOLS | 210 | 168,493 | 277,641 | 179,917 | 0 | 6,244 | 65,000 | 662 |
| SUMNER 096 | | | | | | | | |
| WELLINGTON | 353 | 132,798 | 65,474 | 13,230 | 0 | 0 | 162,512 | 78,079 |
| CONWAY SPRINGS | 356 | 63,264 | 41,556 | 18,497 | 0 | 11,104 | 46,432 | 0 |
| BELLE PLAINE | 357 | 94,050 | 16,324 | 8,022 | 0 | 9,011 | 85,000 | 0 |
| OXFORD | 358 | 100,098 | 36,106 | 36,918 | 0 | 5,813 | 50,600 | 25 |
| ARGONIA PUBLIC SCHOOLS | 359 | 67,807 | 73,673 | 43,945 | 0 | 4,051 | 15,000 | 20,000 |
| CALDWELL | 360 | 70,807 | 18,963 | 9,916 | 0 | 0 | 35,700 | 0 |
| SOUTH HAVEN | 509 | 40,400 | 47,061 | 9,900 | 0 | 4,451 | 24,000 | 0 |
| THOMAS 097 | | | | | | | | |
| BREWSTER | 314 | 75,974 | 22,212 | 15,303 | 0 | 0 | 29,000 | 0 |
| COLBY PUBLIC SCHOOLS | 315 | 132,624 | 165,533 | 119,431 | 0 | 65,597 | 176,000 | 45 |
| GOLDEN PLAINS | 316 | 54,518 | 17,510 | 7,039 | 0 | 0 | 34,500 | 0 |
| TREGO 098 | | | | | | | | |
| WAKEENEY | 208 | 184,671 | 86,461 | 23,853 | 0 | 27,130 | 80,000 | 4,315 |
| WABAUNSEE 099 | | | | | | | | |
| ALMA | 329 | 135,233 | 5,293 | 92 | 0 | 0 | 15,500 | 0 |

| COUNTY NAME<br>DISTRICT NAME | # | # | TOTAL AMOUNT AVAILABLE 7-1-81 TO 6-30-82 | SPECIAL EDUCATION FUND EXPENDITURES<br>ADMINISTRATION | SALARIES FOR INSTRUCTION | TEXTBOOKS TEACHING SUPPLIES | OPERATION OF PLANT | MAINTENANCE OF PLANT | FIXED CHARGES |
|---|---|---|---|---|---|---|---|---|---|
| SHAWNEE | 089 | | | | | | | | |
| SEAMAN | | 345 | 750,378 | 23,927 | 394,308 | 5,355 | 0 | 0 | 0 |
| SILVER LAKE | | 372 | 139,693 | 16,456 | 60,874 | 5,222 | 0 | 0 | 0 |
| AUBURN WASHBURN | | 437 | 783,072 | 0 | 448,756 | 18,116 | 21,550 | 0 | 30,911 |
| SHAWNEE HEIGHTS | | 450 | 774,601 | 0 | 434,345 | 17,503 | 55,628 | 0 | 0 |
| TOPEKA PUBLIC SCHOOLS | | 501 | 6,409,639 | 199,551 | 4,296,105 | 100,312 | 54,388 | 12,444 | 206,622 |
| SHERIDAN | 090 | | | | | | | | |
| HOXIE COMMUNITY SCHOOLS | | 412 | 172,825 | 0 | 67,916 | 3,172 | 0 | 0 | 8,299 |
| SHERMAN | 091 | | | | | | | | |
| GOODLAND | | 352 | 450,085 | 0 | 197,806 | 4,154 | 8,015 | 0 | 29,690 |
| SMITH | 092 | | | | | | | | |
| LEBANON PUBLIC SCHOOLS | | 236 | 29,602 | 0 | 0 | 67 | 0 | 0 | 0 |
| SMITH CENTER | | 237 | 42,869 | 0 | 0 | 873 | 0 | 0 | 0 |
| WEST SMITH COUNTY | | 238 | 25,584 | 97 | 0 | 35 | 0 | 0 | 334 |
| STAFFORD | 093 | | | | | | | | |
| STAFFORD | | 349 | 65,697 | 0 | 0 | 0 | 0 | 0 | 0 |
| ST JOHN-HUDSON | | 350 | 55,321 | 0 | 0 | 0 | 0 | 0 | 0 |
| MACKSVILLE | | 351 | 103,123 | 0 | 0 | 0 | 0 | 0 | 0 |
| STANTON | 094 | | | | | | | | |
| STANTON COUNTY | | 452 | 87,330 | 0 | 0 | 0 | 0 | 0 | 0 |
| STEVENS | 095 | | | | | | | | |
| MOSCOW PUBLIC SCHOOLS | | 209 | 61,523 | 0 | 10,906 | 22 | 0 | 0 | 0 |
| HUGOTON PUBLIC SCHOOLS | | 210 | 251,823 | 0 | 0 | 1,085 | 0 | 0 | 0 |
| SUMNER | 096 | | | | | | | | |
| WELLINGTON | | 353 | 253,821 | 0 | 0 | 0 | 0 | 0 | 0 |
| CONWAY SPRINGS | | 356 | 76,033 | 0 | 5,908 | 0 | 0 | 0 | 0 |
| BELLE PLAINE | | 357 | 102,033 | 468 | 0 | 0 | 0 | 0 | 257 |
| OXFORD | | 358 | 93,356 | 0 | 0 | 0 | 0 | 0 | 0 |
| ARGONIA PUBLIC SCHOOLS | | 359 | 82,996 | 0 | 0 | 0 | 0 | 0 | 0 |
| CALDWELL | | 360 | 45,616 | 0 | 0 | 0 | 0 | 0 | 0 |
| SOUTH HAVEN | | 509 | 38,351 | 0 | 0 | 0 | 840 | 0 | 0 |
| THOMAS | 097 | | | | | | | | |
| BREWSTER | | 314 | 44,303 | 0 | 0 | 0 | 0 | 0 | 0 |
| COLBY PUBLIC SCHOOLS | | 315 | 361,072 | 0 | 204,760 | 9,699 | 0 | 368 | 10,509 |
| GOLDEN PLAINS | | 316 | 41,539 | 0 | 0 | 0 | 0 | 0 | 0 |
| TREGO | 098 | | | | | | | | |
| WAKEENEY | | 208 | 135,298 | 0 | 44,884 | 1,410 | 4,961 | 0 | 3,930 |
| WABAUNSEE | 099 | | | | | | | | |
| ALMA | | 329 | 15,592 | 0 | 0 | 320 | 0 | 0 | 0 |

## SPECIAL EDUCATION FUND

| COUNTY NAME # / DISTRICT NAME | # | EXPENDITURES: CAPITAL OUTLAY | TRANSFER TO COOP SPECIAL ED. | TRANSPORTATION EXPENSE | PAYMENT TO SPEC ED | OTHER | TOTAL EXPENDITURES 7-1-81 TO 6-30-82 | TREASURER'S BALANCE 6-30-82 |
|---|---|---|---|---|---|---|---|---|
| SHAWNEE 089 | | | | | | | | |
| SEAMAN | 345 | 1,514 | 0 | 38,080 | 53,787 | 34,186 | 551,157 | 199,221 |
| SILVER LAKE | 372 | 590 | 0 | 6,524 | 9,786 | 1,094 | 100,546 | 39,147 |
| AUBURN WASHBURN | 437 | 1,906 | 0 | 34,519 | 58,811 | 8,297 | 622,866 | 160,206 |
| SHAWNEE HEIGHTS | 450 | 1,765 | 0 | 69,981 | 49,085 | 25,783 | 654,090 | 120,511 |
| TOPEKA PUBLIC SCHOOLS | 501 | 35,806 | 238,080 | 594,592 | 0 | 217,113 | 5,955,013 | 454,626 |
| SHERIDAN 090 | | | | | | | | |
| HOXIE COMMUNITY SCHOOLS | 412 | 32 | 0 | 6,225 | 27,369 | 6,376 | 119,389 | 53,436 |
| SHERMAN 091 | | | | | | | | |
| GOODLAND | 352 | 0 | 0 | 3,977 | 42,484 | 32,999 | 319,128 | 130,957 |
| SMITH 092 | | | | | | | | |
| LEBANON PUBLIC SCHOOLS | 236 | 0 | 0 | 3,239 | 6,015 | 0 | 9,321 | 20,281 |
| SMITH CENTER | 237 | 0 | 0 | 0 | 40,000 | 164 | 41,037 | 1,832 |
| WEST SMITH COUNTY | 238 | 0 | 0 | 4,839 | 11,000 | 0 | 16,305 | 9,279 |
| STAFFORD 093 | | | | | | | | |
| STAFFORD | 349 | 0 | 0 | 5,240 | 45,819 | 0 | 51,059 | 14,638 |
| ST JOHN-HUDSON | 350 | 0 | 55,321 | 0 | 0 | 0 | 55,321 | 0 |
| MACKSVILLE | 351 | 0 | 0 | 6,614 | 36,187 | 0 | 42,801 | 60,322 |
| STANTON 094 | | | | | | | | |
| STANTON COUNTY | 452 | 0 | 0 | 9,376 | 41,357 | 2,113 | 52,846 | 34,484 |
| STEVENS 095 | | | | | | | | |
| MOSCOW PUBLIC SCHOOLS | 209 | 0 | 0 | 29 | 17,431 | 0 | 28,388 | 33,135 |
| HUGOTON PUBLIC SCHOOLS | 210 | 0 | 0 | 6,092 | 65,591 | 249 | 73,017 | 178,806 |
| SUMNER 096 | | | | | | | | |
| WELLINGTON | 353 | 0 | 253,821 | 0 | 0 | 0 | 253,821 | 0 |
| CONWAY SPRINGS | 356 | 0 | 0 | 7,934 | 0 | 29,401 | 43,243 | 32,790 |
| BELLE PLAINE | 357 | 0 | 0 | 10,437 | 87,400 | 0 | 98,562 | 3,471 |
| OXFORD | 358 | 0 | 0 | 7,266 | 53,398 | 0 | 60,664 | 32,692 |
| ARGONIA PUBLIC SCHOOLS | 359 | 0 | 0 | 5,065 | 30,914 | 0 | 35,978 | 47,018 |
| CALDWELL | 360 | 0 | 0 | 0 | 42,312 | 0 | 42,312 | 3,304 |
| SOUTH HAVEN | 509 | 0 | 0 | 4,008 | 25,911 | 0 | 30,758 | 7,593 |
| THOMAS 097 | | | | | | | | |
| BREWSTER | 314 | 0 | 0 | 0 | 28,584 | 0 | 28,584 | 15,719 |
| COLBY PUBLIC SCHOOLS | 315 | 1,277 | 0 | 0 | 0 | 31,651 | 258,263 | 102,810 |
| GOLDEN PLAINS | 316 | 0 | 0 | 0 | 41,263 | 0 | 41,263 | 276 |
| TREGO 098 | | | | | | | | |
| WAKEENEY | 208 | 200 | 0 | 5,025 | 28,658 | 7,633 | 96,701 | 38,597 |
| WABAUNSEE 099 | | | | | | | | |
| ALMA | 329 | 0 | 0 | 0 | 15,229 | 0 | 15,549 | 43 |

| COUNTY NAME<br>DISTRICT NAME | # | # | TREASURER'S BALANCE 7-1-81 | COOP SPECIAL EDUCATION FUND RECEIPTS |  |  |  | TOTAL AMOUNT AVAILABLE 7-1-81 TO 6-30-82 | EXPENDITURES |
|---|---|---|---|---|---|---|---|---|---|
|  |  |  |  | STATE PAYMENT FOR SPECIAL ED. | OTHER DIST. CONTRIBUTION | HOME DIST. CONTRIBUTION | OTHER |  | ADMINISTRATION |
| SHAWNEE | 089 |  |  |  |  |  |  |  |  |
| SEAMAN |  | 345 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SILVER LAKE |  | 372 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| AUBURN WASHBURN |  | 437 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SHAWNEE HEIGHTS |  | 450 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOPEKA PUBLIC SCHOOLS |  | 501 | 89,287 | 476,650 | 150,198 | 238,080 | 99,203 | 1,053,418 | 20,500 |
| SHERIDAN | 090 |  |  |  |  |  |  |  |  |
| HOXIE COMMUNITY SCHOOLS |  | 412 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SHERMAN | 091 |  |  |  |  |  |  |  |  |
| GOODLAND |  | 352 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SMITH | 092 |  |  |  |  |  |  |  |  |
| LEBANON PUBLIC SCHOOLS |  | 236 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SMITH CENTER |  | 237 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WEST SMITH COUNTY |  | 238 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| STAFFORD | 093 |  |  |  |  |  |  |  |  |
| STAFFORD |  | 349 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ST JOHN-HUDSON |  | 350 | 123,393 | 99,476 | 88,414 | 55,321 | 47,658 | 414,261 | 5,241 |
| MACKSVILLE |  | 351 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| STANTON | 094 |  |  |  |  |  |  |  |  |
| STANTON COUNTY |  | 452 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| STEVENS | 095 |  |  |  |  |  |  |  |  |
| MOSCOW PUBLIC SCHOOLS |  | 209 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HUGOTON PUBLIC SCHOOLS |  | 210 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SUMNER | 096 |  |  |  |  |  |  |  |  |
| WELLINGTON |  | 353 | 201,305 | 342,509 | 234,835 | 253,821 | 69,474 | 1,101,944 | 2,945 |
| CONWAY SPRINGS |  | 356 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BELLE PLAINE |  | 357 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OXFORD |  | 358 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ARGONIA PUBLIC SCHOOLS |  | 359 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CALDWELL |  | 360 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SOUTH HAVEN |  | 509 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| THOMAS | 097 |  |  |  |  |  |  |  |  |
| BREWSTER |  | 314 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| COLBY PUBLIC SCHOOLS |  | 315 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| GOLDEN PLAINS |  | 316 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TREGO | 098 |  |  |  |  |  |  |  |  |
| WAKEENEY |  | 208 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WABAUNSEE | 099 |  |  |  |  |  |  |  |  |
| ALMA |  | 329 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

## COOP SPECIAL EDUCATION FUND
## EXPENDITURES

| COUNTY NAME # <br> DISTRICT NAME | # | SALARIES FOR INSTRUCTION | TEXTBOOKS TEACHING SUPPLIES | TRANSPORTATION EXPENSE | OPERATION OF PLANT | MAINTENANCE OF PLANT | FIXED CHARGES | CAPITAL OUTLAY |
|---|---|---|---|---|---|---|---|---|
| SHAWNEE 089 | | | | | | | | |
| SEAMAN | 345 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SILVER LAKE | 372 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| AUBURN WASHBURN | 437 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SHAWNEE HEIGHTS | 450 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOPEKA PUBLIC SCHOOLS | 501 | 816,016 | 7,339 | 0 | 0 | 310 | 98,102 | 6,344 |
| SHERIDAN 090 | | | | | | | | |
| HOXIE COMMUNITY SCHOOLS | 412 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SHERMAN 091 | | | | | | | | |
| GOODLAND | 352 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SMITH 092 | | | | | | | | |
| LEBANON PUBLIC SCHOOLS | 236 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SMITH CENTER | 237 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WEST SMITH COUNTY | 238 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| STAFFORD 093 | | | | | | | | |
| STAFFORD | 349 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ST JOHN-HUDSON | 350 | 174,766 | 4,325 | 7,343 | 0 | 0 | 21,890 | 0 |
| MACKSVILLE | 351 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| STANTON 094 | | | | | | | | |
| STANTON COUNTY | 452 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| STEVENS 095 | | | | | | | | |
| MOSCOW PUBLIC SCHOOLS | 209 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HUGOTON PUBLIC SCHOOLS | 210 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SUMNER 096 | | | | | | | | |
| WELLINGTON | 353 | 671,026 | 8,923 | 10,001 | 20,690 | 1,164 | 81,102 | 0 |
| CONWAY SPRINGS | 356 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BELLE PLAINE | 357 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OXFORD | 358 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ARGONIA PUBLIC SCHOOLS | 359 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CALDWELL | 360 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SOUTH HAVEN | 509 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| THOMAS 097 | | | | | | | | |
| BREWSTER | 314 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| COLBY PUBLIC SCHOOLS | 315 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| GOLDEN PLAINS | 316 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TREGO 098 | | | | | | | | |
| WAKEENEY | 208 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WABAUNSEE 099 | | | | | | | | |
| ALMA | 329 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | COOP SPECIAL ED FUND | | | DRIVER TRAINING FUND | | | |
|---|---|---|---|---|---|---|---|---|
| | | EXPENDITURES | | | | RECEIPTS | | |
| COUNTY NAME # <br> DISTRICT NAME | # | OTHER | TOTAL EXPENDITURES 7-1-81 TO 6-30-82 | TREASURER'S BALANCE 6-30-82 | TREASURER'S BALANCE 7-1-81 | STATE AID | OTHER | TOTAL AMOUNT AVAILABLE 7-1-81 TO 6-30-82 |
| SHAWNEE 089 | | | | | | | | |
| SEAMAN | 345 | 0 | 0 | 0 | 16,666 | 12,593 | 15,000 | 44,259 |
| SILVER LAKE | 372 | 0 | 0 | 0 | 3,794 | 1,580 | 691 | 6,065 |
| AUBURN WASHBURN | 437 | 0 | 0 | 0 | 14,617 | 9,282 | 16,785 | 40,684 |
| SHAWNEE HEIGHTS | 450 | 0 | 0 | 0 | 22,177 | 11,832 | 31,372 | 65,381 |
| TOPEKA PUBLIC SCHOOLS | 501 | 21,263 | 969,874 | 83,544 | 50,718 | 51,715 | 126,146 | 228,579 |
| SHERIDAN 090 | | | | | | | | |
| HOXIE COMMUNITY SCHOOLS | 412 | 0 | 0 | 0 | 7,984 | 1,836 | 11,000 | 20,820 |
| SHERMAN 091 | | | | | | | | |
| GOODLAND | 352 | 0 | 0 | 0 | 17,405 | 5,100 | 17,753 | 40,258 |
| SMITH 092 | | | | | | | | |
| LEBANON PUBLIC SCHOOLS | 236 | 0 | 0 | 0 | 2,062 | 459 | 1,296 | 3,817 |
| SMITH CENTER | 237 | 0 | 0 | 0 | 2,839 | 2,448 | 24 | 5,311 |
| WEST SMITH COUNTY | 238 | 0 | 0 | 0 | 801 | 867 | 12,299 | 13,967 |
| STAFFORD 093 | | | | | | | | |
| STAFFORD | 349 | 0 | 0 | 0 | 1,317 | 1,785 | 2,823 | 5,924 |
| ST JOHN-HUDSON | 350 | 31,162 | 244,727 | 169,535 | 1,774 | 1,632 | 1,825 | 5,231 |
| MACKSVILLE | 351 | 0 | 0 | 0 | 4,419 | 390 | 1,000 | 5,809 |
| STANTON 094 | | | | | | | | |
| STANTON COUNTY | 452 | 0 | 0 | 0 | 15,175 | 1,836 | 12,795 | 29,806 |
| STEVENS 095 | | | | | | | | |
| MOSCOW PUBLIC SCHOOLS | 209 | 0 | 0 | 0 | 2,098 | 408 | 4,329 | 6,835 |
| HUGOTON PUBLIC SCHOOLS | 210 | 0 | 0 | 0 | 33,736 | 2,703 | 2,223 | 38,662 |
| SUMNER 096 | | | | | | | | |
| WELLINGTON | 353 | 44,443 | 840,294 | 261,650 | 6,253 | 5,661 | 7,148 | 19,062 |
| CONWAY SPRINGS | 356 | 0 | 0 | 0 | 1,121 | 1,428 | 6,825 | 9,374 |
| BELLE PLAINE | 357 | 0 | 0 | 0 | 2,998 | 2,142 | 3,073 | 8,213 |
| OXFORD | 358 | 0 | 0 | 0 | 2,006 | 1,785 | 1,200 | 4,991 |
| ARGONIA PUBLIC SCHOOLS | 359 | 0 | 0 | 0 | 8,666 | 357 | 6,000 | 15,023 |
| CALDWELL | 360 | 0 | 0 | 0 | 1,530 | 1,479 | 11,400 | 14,409 |
| SOUTH HAVEN | 509 | 0 | 0 | 0 | 2,387 | 0 | 1,000 | 3,387 |
| THOMAS 097 | | | | | | | | |
| BREWSTER | 314 | 0 | 0 | 0 | 2,987 | 969 | 399 | 4,355 |
| COLBY PUBLIC SCHOOLS | 315 | 0 | 0 | 0 | 22,714 | 5,355 | 10,062 | 38,131 |
| GOLDEN PLAINS | 316 | 0 | 0 | 0 | 3,346 | 765 | 906 | 5,017 |
| TREGO 098 | | | | | | | | |
| WAKEENEY | 208 | 0 | 0 | 0 | 6,501 | 3,111 | 11,238 | 20,850 |
| WABAUNSEE 099 | | | | | | | | |
| ALMA | 329 | 0 | 0 | 0 | 104 | 1,479 | 3,000 | 4,663 |

| COUNTY NAME # DISTRICT NAME | # | DRIVER TRAINING FUND | | | | FOOD SERVICE FUND | | |
|---|---|---|---|---|---|---|---|---|
| | | EXPENDITURES | | | | | RECEIPTS | |
| | | TEACHER SALARIES | OTHER | TOTAL EX- EXPENDITURES 7-1-81 TO 6-30-82 | TREASURER'S BALANCE 6-30-82 | TREASURER'S BALANCE 7-1-81 | SCHOOL LUNCH RECEIPTS | FEDERAL AID |
| SHAWNEE 089 | | | | | | | | |
| SEAMAN | 345 | 16,085 | 3,314 | 19,399 | 24,860 | 11,991 | 349,379 | 138,361 |
| SILVER LAKE | 372 | 1,240 | 392 | 1,632 | 4,433 | 33,652 | 65,720 | 23,000 |
| AUBURN WASHBURN | 437 | 8,777 | 1,528 | 10,305 | 30,379 | 57,768 | 265,872 | 91,845 |
| SHAWNEE HEIGHTS | 450 | 32,014 | 11,869 | 43,883 | 21,498 | 90,934 | 385,870 | 0 |
| TOPEKA PUBLIC SCHOOLS | 501 | 113,872 | 54,233 | 168,105 | 60,474 | 236,479 | 937,365 | 1,137,987 |
| SHERIDAN 090 | | | | | | | | |
| HOXIE COMMUNITY SCHOOLS | 412 | 5,352 | 2,041 | 7,395 | 13,425 | 4,854 | 61,376 | 30,011 |
| SHERMAN 091 | | | | | | | | |
| GOODLAND | 352 | 17,506 | 5,245 | 22,751 | 17,507 | 99,251 | 116,108 | 104,345 |
| SMITH 092 | | | | | | | | |
| LEBANON PUBLIC SCHOOLS | 236 | 1,920 | 12 | 1,932 | 1,885 | 19,431 | 18,590 | 6,298 |
| SMITH CENTER | 237 | 1,368 | 745 | 2,113 | 3,198 | 4,694 | 85,899 | 33,774 |
| WEST SMITH COUNTY | 238 | 0 | 9,206 | 9,206 | 4,761 | 1,031 | 27,426 | 8,161 |
| STAFFORD 093 | | | | | | | | |
| STAFFORD | 349 | 2,128 | 1,371 | 3,498 | 2,426 | 23,077 | 35,298 | 20,058 |
| ST JOHN-HUDSON | 350 | 4,261 | 639 | 4,901 | 330 | 12,104 | 49,856 | 21,094 |
| MACKSVILLE | 351 | 3,229 | 868 | 4,097 | 1,712 | 26,984 | 27,816 | 17,518 |
| STANTON 094 | | | | | | | | |
| STANTON COUNTY | 452 | 10,020 | 2,078 | 12,098 | 17,708 | 24,838 | 40,190 | 0 |
| STEVENS 095 | | | | | | | | |
| MOSCOW PUBLIC SCHOOLS | 209 | 2,933 | 798 | 3,731 | 3,104 | 5,099 | 7,787 | 10,858 |
| HUGOTON PUBLIC SCHOOLS | 210 | 0 | 507 | 507 | 38,155 | 68,192 | 74,713 | 39,897 |
| SUMNER 096 | | | | | | | | |
| WELLINGTON | 353 | 10,241 | 2,111 | 12,352 | 6,710 | 40,510 | 196,564 | 80,136 |
| CONWAY SPRINGS | 356 | 4,421 | 1,716 | 6,136 | 3,238 | 7,742 | 41,132 | 20,108 |
| BELLE PLAINE | 357 | 3,130 | 1,451 | 4,580 | 3,633 | 3,133 | 70,753 | 0 |
| OXFORD | 358 | 1,438 | 1,953 | 3,391 | 1,600 | 9,947 | 45,102 | 19,896 |
| ARGONIA PUBLIC SCHOOLS | 359 | 5,399 | 1,229 | 6,628 | 8,395 | 13,139 | 18,109 | 10,042 |
| CALDWELL | 360 | 8,250 | 407 | 8,657 | 5,752 | 4,429 | 28,238 | 15,706 |
| SOUTH HAVEN | 509 | 0 | 184 | 184 | 3,203 | 18,462 | 21,755 | 10,662 |
| THOMAS 097 | | | | | | | | |
| BREWSTER | 314 | 2,352 | 873 | 3,225 | 1,130 | 8,134 | 20,922 | 0 |
| COLBY PUBLIC SCHOOLS | 315 | 12,630 | 4,770 | 17,400 | 20,731 | 21,136 | 147,342 | 0 |
| GOLDEN PLAINS | 316 | 3,780 | 638 | 4,418 | 599 | 16,453 | 20,507 | 0 |
| TREGO 098 | | | | | | | | |
| WAKEENEY | 208 | 4,872 | 3,394 | 8,266 | 12,584 | 36,879 | 77,679 | 36,722 |
| WABAUNSEE 099 | | | | | | | | |
| ALMA | 329 | 4,298 | 305 | 4,603 | 60 | 10,655 | 47,061 | 26,616 |

## FOOD SERVICE FUND

| COUNTY NAME # <br> DISTRICT NAME | # | RECEIPTS | | | TOTAL AMOUNT AVAILABLE 7-1-81 TO 6-30-82 | EXPENDITURES | | |
|---|---|---|---|---|---|---|---|---|
| | | STATE AID | TRANSFER FROM GEN. FUND | OTHER | | SALARIES DIRECTORS SUPERVISORS | OTHER SALARIES FOR FOOD SERVICE | FOOD COSTS |
| SHAWNEE 089 | | | | | | | | |
| SEAMAN | 345 | 22,033 | 79,504 | 7,746 | 609,014 | 21,584 | 149,909 | 232,857 |
| SILVER LAKE | 372 | 4,747 | 11,953 | 0 | 139,072 | 0 | 23,560 | 57,472 |
| AUBURN WASHBURN | 437 | 16,052 | 30,000 | 3,361 | 464,898 | 10,061 | 103,547 | 222,175 |
| SHAWNEE HEIGHTS | 450 | 124,144 | 0 | 0 | 600,948 | 16,128 | 140,590 | 241,804 |
| TOPEKA PUBLIC SCHOOLS | 501 | 82,399 | 289,488 | 27,837 | 2,711,555 | 26,384 | 748,812 | 1,206,010 |
| SHERIDAN 090 | | | | | | | | |
| HOXIE COMMUNITY SCHOOLS | 412 | 3,769 | 7,000 | 1,228 | 108,238 | 0 | 40,483 | 54,962 |
| SHERMAN 091 | | | | | | | | |
| GOODLAND | 352 | 14,578 | 0 | 1,648 | 335,931 | 0 | 72,902 | 110,661 |
| SMITH 092 | | | | | | | | |
| LEBANON PUBLIC SCHOOLS | 236 | 2,099 | 9,000 | 5,931 | 61,349 | 0 | 13,300 | 18,757 |
| SMITH CENTER | 237 | 4,863 | 0 | 172 | 129,402 | 0 | 43,005 | 73,909 |
| WEST SMITH COUNTY | 238 | 4,519 | 0 | 8,518 | 49,655 | 1,020 | 12,756 | 27,130 |
| STAFFORD 093 | | | | | | | | |
| STAFFORD | 349 | 2,391 | 0 | 16,132 | 96,955 | 0 | 22,527 | 39,072 |
| ST JOHN-HUDSON | 350 | 2,938 | 950 | 17,803 | 104,745 | 0 | 27,504 | 54,079 |
| MACKSVILLE | 351 | 2,434 | 6,450 | 23,723 | 104,925 | 0 | 23,232 | 34,116 |
| STANTON 094 | | | | | | | | |
| STANTON COUNTY | 452 | 35,830 | 0 | 55,874 | 156,732 | 0 | 50,784 | 51,466 |
| STEVENS 095 | | | | | | | | |
| MOSCOW PUBLIC SCHOOLS | 209 | 0 | 20,968 | 237 | 44,949 | 0 | 13,000 | 24,366 |
| HUGOTON PUBLIC SCHOOLS | 210 | 7,970 | 20,000 | 0 | 210,772 | 0 | 59,493 | 87,552 |
| SUMNER 096 | | | | | | | | |
| WELLINGTON | 353 | 14,050 | 0 | 1,631 | 332,891 | 23,761 | 74,986 | 130,914 |
| CONWAY SPRINGS | 356 | 0 | 10,000 | 0 | 78,982 | 0 | 22,258 | 36,639 |
| BELLE PLAINE | 357 | 31,659 | 19,405 | 21 | 124,970 | 0 | 33,237 | 62,579 |
| OXFORD | 358 | 2,861 | 13,640 | 0 | 91,446 | 0 | 34,944 | 40,241 |
| ARGONIA PUBLIC SCHOOLS | 359 | 1,641 | 1,155 | 15,000 | 59,086 | 0 | 12,535 | 29,496 |
| CALDWELL | 360 | 2,080 | 8,000 | 8,607 | 67,060 | 0 | 0 | 30,382 |
| SOUTH HAVEN | 509 | 925 | 33,000 | 35 | 84,839 | 6,426 | 10,907 | 25,732 |
| THOMAS 097 | | | | | | | | |
| BREWSTER | 314 | 14,854 | 2,000 | 0 | 45,910 | 0 | 13,601 | 21,769 |
| COLBY PUBLIC SCHOOLS | 315 | 66,282 | 0 | 5,807 | 240,566 | 0 | 78,162 | 114,020 |
| GOLDEN PLAINS | 316 | 14,069 | 0 | 9,849 | 60,878 | 0 | 18,642 | 25,318 |
| TREGO 098 | | | | | | | | |
| WAKEENEY | 208 | 5,261 | 0 | 42,257 | 198,798 | 5,607 | 40,690 | 59,880 |
| WABAUNSEE 099 | | | | | | | | |
| ALMA | 329 | 3,385 | 6,668 | 0 | 94,385 | 0 | 28,074 | 52,975 |

## FOOD SERVICE FUND
### EXPENDITURES

| COUNTY NAME<br>DISTRICT NAME | # | # | OPERATION OF PLANT | MAINTENANCE OF PLANT | CAPITAL OUTLAY | FIXED COSTS | OTHER | TOTAL EX-PENDITURES 7-1-81 TO 6-30-82 |
|---|---|---|---|---|---|---|---|---|
| SHAWNEE | 089 | | | | | | | |
| SEAMAN | | 345 | 59,453 | 34,442 | 3,751 | 21,202 | 57,658 | 580,856 |
| SILVER LAKE | | 372 | 14,150 | 517 | 0 | 0 | 5,458 | 101,157 |
| AUBURN WASHBURN | | 437 | 18,000 | 0 | 0 | 8,544 | 14,653 | 376,980 |
| SHAWNEE HEIGHTS | | 450 | 37,499 | 0 | 11,027 | 0 | 38,005 | 485,054 |
| TOPEKA PUBLIC SCHOOLS | | 501 | 77,018 | 119,785 | 0 | 161,448 | 83,246 | 2,422,703 |
| SHERIDAN | 090 | | | | | | | |
| HOXIE COMMUNITY SCHOOLS | | 412 | 0 | 0 | 0 | 750 | 737 | 96,952 |
| SHERMAN | 091 | | | | | | | |
| GOODLAND | | 352 | 171 | 809 | 1,321 | 14,999 | 6,093 | 206,954 |
| SMITH | 092 | | | | | | | |
| LEBANON PUBLIC SCHOOLS | | 236 | 6,029 | 85 | 0 | 0 | 2,014 | 40,185 |
| SMITH CENTER | | 237 | 3,581 | 943 | 0 | 0 | 2,199 | 123,637 |
| WEST SMITH COUNTY | | 238 | 2,801 | 600 | 0 | 849 | 1,982 | 47,138 |
| STAFFORD | 093 | | | | | | | |
| STAFFORD | | 349 | 2,208 | 511 | 0 | 4,962 | 2,695 | 71,974 |
| ST JOHN-HUDSON | | 350 | 9,742 | 0 | 0 | 2,939 | 0 | 94,264 |
| MACKSVILLE | | 351 | 7,661 | 0 | 0 | 1,147 | 0 | 66,156 |
| STANTON | 094 | | | | | | | |
| STANTON COUNTY | | 452 | 12,557 | 74 | 0 | 3,832 | 3,079 | 121,792 |
| STEVENS | 095 | | | | | | | |
| MOSCOW PUBLIC SCHOOLS | | 209 | 4,516 | 0 | 0 | 0 | 472 | 42,354 |
| HUGOTON PUBLIC SCHOOLS | | 210 | 3,808 | 18,442 | 420 | 0 | 0 | 169,715 |
| SUMNER | 096 | | | | | | | |
| WELLINGTON | | 353 | 30,342 | 0 | 2,133 | 7,654 | 14,026 | 283,816 |
| CONWAY SPRINGS | | 356 | 3,116 | 641 | 0 | 0 | 1,062 | 63,715 |
| BELLE PLAINE | | 357 | 8,419 | 0 | 0 | 0 | 4,874 | 109,109 |
| OXFORD | | 358 | 7,293 | 250 | 0 | 0 | 0 | 82,728 |
| ARGONIA PUBLIC SCHOOLS | | 359 | 0 | 0 | 999 | 0 | 344 | 43,374 |
| CALDWELL | | 360 | 18,204 | 0 | 0 | 1,225 | 4,822 | 54,633 |
| SOUTH HAVEN | | 509 | 3,630 | 97 | 0 | 0 | 3,500 | 50,291 |
| THOMAS | 097 | | | | | | | |
| BREWSTER | | 314 | 0 | 420 | 0 | 0 | 383 | 36,173 |
| COLBY PUBLIC SCHOOLS | | 315 | 215 | 711 | 0 | 8,199 | 831 | 202,139 |
| GOLDEN PLAINS | | 316 | 4,020 | 928 | 0 | 0 | 6,619 | 55,527 |
| TREGO | 098 | | | | | | | |
| WAKEENEY | | 208 | 10,615 | 1,061 | 0 | 4,438 | 5,681 | 127,972 |
| WABAUNSEE | 099 | | | | | | | |
| ALMA | | 329 | 0 | 0 | 0 | 0 | 6,668 | 87,717 |

|  |  | FOOD SERVICE FUND | SPECIAL ASSESSEMENT FUND |  |  |  |  |
|---|---|---|---|---|---|---|---|
| COUNTY NAME # <br> DISTRICT NAME | # | TREASURER'S BALANCE 6-30-82 | TREASURER'S BALANCE 7-1-81 | RECEIPTS 7-1-81 TO 6-30-82 | TOTAL AMOUNT AVAILABLE 7-1-81 TO 6-30-82 | TOTAL EX-PENDITURES 7-1-81 TO 6-30-82 | TREASURER'S BALANCE 6-30-82 |
| SHAWNEE 089 |  |  |  |  |  |  |  |
| SEAMAN | 345 | 28,158 | 3,703 | 5,639 | 9,342 | 5,198 | 4,144 |
| SILVER LAKE | 372 | 37,915 | 0 | 0 | 0 | 0 | 0 |
| AUBURN WASHBURN | 437 | 87,918 | 0 | 0 | 0 | 0 | 0 |
| SHAWNEE HEIGHTS | 450 | 115,895 | 0 | 0 | 0 | 0 | 0 |
| TOPEKA PUBLIC SCHOOLS | 501 | 288,852 | 90,126 | 18,277 | 108,403 | 26,357 | 82,046 |
| SHERIDAN 090 |  |  |  |  |  |  |  |
| HOXIE COMMUNITY SCHOOLS | 412 | 11,286 | 0 | 0 | 0 | 0 | 0 |
| SHERMAN 091 |  |  |  |  |  |  |  |
| GOODLAND | 352 | 128,976 | 42,902 | 46 | 42,948 | 10,000 | 32,948 |
| SMITH 092 |  |  |  |  |  |  |  |
| LEBANON PUBLIC SCHOOLS | 236 | 21,164 | 0 | 0 | 0 | 0 | 0 |
| SMITH CENTER | 237 | 5,765 | 0 | 0 | 0 | 0 | 0 |
| WEST SMITH COUNTY | 238 | 2,517 | 0 | 0 | 0 | 0 | 0 |
| STAFFORD 093 |  |  |  |  |  |  |  |
| STAFFORD | 349 | 24,981 | 0 | 0 | 0 | 0 | 0 |
| ST JOHN-HUDSON | 350 | 10,481 | 0 | 0 | 0 | 0 | 0 |
| MACKSVILLE | 351 | 38,769 | 0 | 0 | 0 | 0 | 0 |
| STANTON 094 |  |  |  |  |  |  |  |
| STANTON COUNTY | 452 | 34,940 | 0 | 0 | 0 | 0 | 0 |
| STEVENS 095 |  |  |  |  |  |  |  |
| MOSCOW PUBLIC SCHOOLS | 209 | 2,595 | 0 | 0 | 0 | 0 | 0 |
| HUGOTON PUBLIC SCHOOLS | 210 | 41,057 | 0 | 0 | 0 | 0 | 0 |
| SUMNER 096 |  |  |  |  |  |  |  |
| WELLINGTON | 353 | 49,075 | 0 | 0 | 0 | 0 | 0 |
| CONWAY SPRINGS | 356 | 15,267 | 549 | 842 | 1,390 | 0 | 1,390 |
| BELLE PLAINE | 357 | 15,862 | 0 | 0 | 0 | 0 | 0 |
| OXFORD | 358 | 8,718 | 1,896 | 1,063 | 2,959 | 1,376 | 1,583 |
| ARGONIA PUBLIC SCHOOLS | 359 | 15,712 | 0 | 0 | 0 | 0 | 0 |
| CALDWELL | 360 | 12,427 | 0 | 0 | 0 | 0 | 0 |
| SOUTH HAVEN | 509 | 34,548 | 0 | 0 | 0 | 0 | 0 |
| THOMAS 097 |  |  |  |  |  |  |  |
| BREWSTER | 314 | 9,737 | 0 | 0 | 0 | 0 | 0 |
| COLBY PUBLIC SCHOOLS | 315 | 38,427 | 0 | 0 | 0 | 0 | 0 |
| GOLDEN PLAINS | 316 | 5,351 | 1,884 | 3,285 | 5,169 | 0 | 5,169 |
| TREGO 098 |  |  |  |  |  |  |  |
| WAKEENEY | 208 | 70,826 | 0 | 0 | 0 | 0 | 0 |
| WABAUNSEE 099 |  |  |  |  |  |  |  |
| ALMA | 329 | 6,668 | 711 | 2,829 | 3,540 | 2,330 | 1,210 |

## RETIREMENT FUND

| COUNTY NAME<br>DISTRICT NAME | # | # | TREASURER'S BALANCE 7-1-81 | RECEIPTS 7-1-81 TO 6-30-82 | TOTAL AMOUNT AVAILABLE 7-1-81 TO 6-30-82 | TOTAL EX-PENDITURES 7-1-81 TO 6-30-82 | TREASURER'S BALANCE 6-30-82 |
|---|---|---|---|---|---|---|---|
| SHAWNEE | 089 | | | | | | |
| SEAMAN | | 345 | 0 | 0 | 0 | 0 | 0 |
| SILVER LAKE | | 372 | 0 | 0 | 0 | 0 | 0 |
| AUBURN WASHBURN | | 437 | 0 | 0 | 0 | 0 | 0 |
| SHAWNEE HEIGHTS | | 450 | 0 | 0 | 0 | 0 | 0 |
| TOPEKA PUBLIC SCHOOLS | | 501 | 32,327 | 36,551 | 68,878 | 38,434 | 30,444 |
| SHERIDAN | 090 | | | | | | |
| HOXIE COMMUNITY SCHOOLS | | 412 | 0 | 0 | 0 | 0 | 0 |
| SHERMAN | 091 | | | | | | |
| GOODLAND | | 352 | 0 | 0 | 0 | 0 | 0 |
| SMITH | 092 | | | | | | |
| LEBANON PUBLIC SCHOOLS | | 236 | 0 | 0 | 0 | 0 | 0 |
| SMITH CENTER | | 237 | 0 | 0 | 0 | 0 | 0 |
| WEST SMITH COUNTY | | 238 | 0 | 0 | 0 | 0 | 0 |
| STAFFORD | 093 | | | | | | |
| STAFFORD | | 349 | 0 | 0 | 0 | 0 | 0 |
| ST JOHN-HUDSON | | 350 | 0 | 0 | 0 | 0 | 0 |
| MACKSVILLE | | 351 | 0 | 0 | 0 | 0 | 0 |
| STANTON | 094 | | | | | | |
| STANTON COUNTY | | 452 | 0 | 0 | 0 | 0 | 0 |
| STEVENS | 095 | | | | | | |
| MOSCOW PUBLIC SCHOOLS | | 209 | 0 | 0 | 0 | 0 | 0 |
| HUGOTON PUBLIC SCHOOLS | | 210 | 0 | 0 | 0 | 0 | 0 |
| SUMNER | 096 | | | | | | |
| WELLINGTON | | 353 | 0 | 0 | 0 | 0 | 0 |
| CONWAY SPRINGS | | 356 | 0 | 0 | 0 | 0 | 0 |
| BELLE PLAINE | | 357 | 0 | 0 | 0 | 0 | 0 |
| OXFORD | | 358 | 0 | 0 | 0 | 0 | 0 |
| ARGONIA PUBLIC SCHOOLS | | 359 | 0 | 0 | 0 | 0 | 0 |
| CALDWELL | | 360 | 0 | 0 | 0 | 0 | 0 |
| SOUTH HAVEN | | 509 | 0 | 0 | 0 | 0 | 0 |
| THOMAS | 097 | | | | | | |
| BREWSTER | | 314 | 0 | 0 | 0 | 0 | 0 |
| COLBY PUBLIC SCHOOLS | | 315 | 0 | 0 | 0 | 0 | 0 |
| GOLDEN PLAINS | | 316 | 0 | 0 | 0 | 0 | 0 |
| TREGO | 098 | | | | | | |
| WAKEENEY | | 208 | 0 | 0 | 0 | 0 | 0 |
| WABAUNSEE | 099 | | | | | | |
| ALMA | | 329 | 0 | 0 | 0 | 0 | 0 |

| | | PUPIL TRANSPORTATION SERVICES | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | TOTAL | RESIDING | | RESIDING | | ATTENDING | |
| COUNTY NAME # <br> DISTRICT NAME | # | PUPILS TRANS- PORTED | LESS THAN 2.5 MILES | MORE THAN 2.5 MILES | OUTSIDE DISTRICT | WITHIN DISTRICT | PUBLIC SCHOOL | NON-PUBLIC SCHOOL |
| SHAWNEE 089 | | | | | | | | |
| SEAMAN | 345 | 2,217 | 1,217 | 1,000 | 0 | 2,217 | 2,217 | 0 |
| SILVER LAKE | 372 | 325 | 93 | 232 | 0 | 325 | 325 | 0 |
| AUBURN WASHBURN | 437 | 2,216 | 286 | 1,930 | 13 | 2,203 | 2,216 | 0 |
| SHAWNEE HEIGHTS | 450 | 3,212 | 815 | 2,397 | 2 | 3,210 | 3,212 | 0 |
| TOPEKA PUBLIC SCHOOLS | 501 | 1,988 | 1,988 | 0 | 0 | 1,988 | 1,984 | 4 |
| SHERIDAN 090 | | | | | | | | |
| HOXIE COMMUNITY SCHOOLS | 412 | 296 | 33 | 263 | 12 | 284 | 296 | 0 |
| SHERMAN 091 | | | | | | | | |
| GOODLAND | 352 | 393 | 81 | 312 | 1 | 392 | 393 | 0 |
| SMITH 092 | | | | | | | | |
| LEBANON PUBLIC SCHOOLS | 236 | 74 | 1 | 73 | 0 | 74 | 74 | 0 |
| SMITH CENTER | 237 | 241 | 31 | 210 | 36 | 205 | 241 | 0 |
| WEST SMITH COUNTY | 238 | 124 | 4 | 120 | 13 | 111 | 124 | 0 |
| STAFFORD 093 | | | | | | | | |
| STAFFORD | 349 | 93 | 11 | 82 | 11 | 82 | 93 | 0 |
| ST JOHN-HUDSON | 350 | 213 | 3 | 210 | 7 | 206 | 213 | 0 |
| MACKSVILLE | 351 | 216 | 11 | 205 | 27 | 189 | 216 | 0 |
| STANTON 094 | | | | | | | | |
| STANTON COUNTY | 452 | 195 | 18 | 177 | 0 | 195 | 195 | 0 |
| STEVENS 095 | | | | | | | | |
| MOSCOW PUBLIC SCHOOLS | 209 | 88 | 18 | 70 | 3 | 85 | 88 | 0 |
| HUGOTON PUBLIC SCHOOLS | 210 | 211 | 11 | 200 | 10 | 201 | 211 | 0 |
| SUMNER 096 | | | | | | | | |
| WELLINGTON | 353 | 236 | 13 | 223 | 8 | 228 | 236 | 0 |
| CONWAY SPRINGS | 356 | 287 | 53 | 234 | 6 | 281 | 243 | 44 |
| BELLE PLAINE | 357 | 348 | 50 | 298 | 0 | 348 | 348 | 0 |
| OXFORD | 358 | 217 | 15 | 202 | 12 | 205 | 217 | 0 |
| ARGONIA PUBLIC SCHOOLS | 359 | 134 | 14 | 120 | 2 | 132 | 134 | 0 |
| CALDWELL | 360 | 113 | 0 | 113 | 1 | 112 | 113 | 0 |
| SOUTH HAVEN | 509 | 128 | 10 | 118 | 24 | 104 | 128 | 0 |
| THOMAS 097 | | | | | | | | |
| BREWSTER | 314 | 100 | 10 | 90 | 5 | 95 | 100 | 0 |
| COLBY PUBLIC SCHOOLS | 315 | 745 | 542 | 203 | 5 | 740 | 700 | 45 |
| GOLDEN PLAINS | 316 | 147 | 6 | 141 | 19 | 128 | 147 | 0 |
| TREGO 098 | | | | | | | | |
| WAKEENEY | 208 | 294 | 27 | 267 | 8 | 286 | 294 | 0 |
| WABAUNSEE 099 | | | | | | | | |
| ALMA | 329 | 339 | 56 | 283 | 1 | 338 | 308 | 31 |

| | | | TRANSPORTATION COSTS | | PUPIL TRANSPORTATION SERVICES<br>BUS ROUTES AND MILES TRAVELED | | | | BUS DRIVERS | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | DISTRICT OWNED | | PRIVATELY OWNED | | | |
| COUNTY NAME<br>DISTRICT NAME | # | # | REGULAR | ACTIVITY | ROUTES | MILES | ROUTES | MILES | NO. OF DRIVERS | AVERAGE MONTHLY SALARY |
| SHAWNEE | 089 | | | | | | | | | |
| SEAMAN | | 345 | 343,589 | 12,960 | 85 | 247,468 | 0 | 0 | 37 | 436 |
| SILVER LAKE | | 372 | 58,550 | 11,360 | 7 | 68,643 | 0 | 0 | 7 | 342 |
| AUBURN WASHBURN | | 437 | 338,127 | 71,375 | 53 | 347,670 | 0 | 0 | 29 | 463 |
| SHAWNEE HEIGHTS | | 450 | 536,565 | 17,257 | 59 | 430,047 | 0 | 0 | 41 | 522 |
| TOPEKA PUBLIC SCHOOLS | | 501 | 453,616 | 28,351 | 0 | 0 | 58 | 129,600 | 42 | 0 |
| SHERIDAN | 090 | | | | | | | | | |
| HOXIE COMMUNITY SCHOOLS | | 412 | 186,673 | 17,283 | 19 | 253,749 | 0 | 0 | 19 | 355 |
| SHERMAN | 091 | | | | | | | | | |
| GOODLAND | | 352 | 214,169 | 53,769 | 22 | 226,474 | 0 | 0 | 14 | 380 |
| SMITH | 092 | | | | | | | | | |
| LEBANON PUBLIC SCHOOLS | | 236 | 40,382 | 4,281 | 4 | 50,438 | 0 | 0 | 5 | 340 |
| SMITH CENTER | | 237 | 125,088 | 22,487 | 16 | 170,532 | 0 | 0 | 10 | 420 |
| WEST SMITH COUNTY | | 238 | 50,816 | 7,503 | 10 | 77,153 | 0 | 0 | 10 | 356 |
| STAFFORD | 093 | | | | | | | | | |
| STAFFORD | | 349 | 50,058 | 14,070 | 6 | 69,686 | 0 | 0 | 5 | 569 |
| ST JOHN-HUDSON | | 350 | 90,705 | 15,690 | 12 | 121,687 | 0 | 0 | 9 | 326 |
| MACKSVILLE | | 351 | 143,556 | 7,844 | 12 | 134,066 | 0 | 0 | 8 | 359 |
| STANTON | 094 | | | | | | | | | |
| STANTON COUNTY | | 452 | 122,067 | 1,351 | 13 | 143,706 | 0 | 0 | 16 | 440 |
| STEVENS | 095 | | | | | | | | | |
| MOSCOW PUBLIC SCHOOLS | | 209 | 40,268 | 2,372 | 4 | 57,818 | 0 | 0 | 7 | 260 |
| HUGOTON PUBLIC SCHOOLS | | 210 | 147,761 | 25,456 | 15 | 161,050 | 0 | 0 | 11 | 452 |
| SUMNER | 096 | | | | | | | | | |
| WELLINGTON | | 353 | 101,227 | 29,526 | 12 | 89,979 | 0 | 0 | 14 | 425 |
| CONWAY SPRINGS | | 356 | 72,625 | 3,799 | 9 | 97,330 | 0 | 0 | 7 | 550 |
| BELLE PLAINE | | 357 | 81,452 | 12,598 | 0 | 0 | 8 | 67,207 | 6 | 330 |
| OXFORD | | 358 | 61,968 | 8,756 | 6 | 74,313 | 0 | 0 | 6 | 462 |
| ARGONIA PUBLIC SCHOOLS | | 359 | 60,392 | 2,537 | 7 | 50,040 | 0 | 0 | 6 | 308 |
| CALDWELL | | 360 | 57,977 | 12,830 | 0 | 4,473 | 0 | 0 | 5 | 478 |
| SOUTH HAVEN | | 509 | 44,417 | 9,035 | 4 | 38,068 | 0 | 0 | 5 | 355 |
| THOMAS | 097 | | | | | | | | | |
| BREWSTER | | 314 | 59,176 | 7,290 | 8 | 88,437 | 0 | 0 | 8 | 0 |
| COLBY PUBLIC SCHOOLS | | 315 | 143,418 | 6,895 | 13 | 151,083 | 0 | 0 | 14 | 382 |
| GOLDEN PLAINS | | 316 | 63,452 | 4,227 | 6 | 79,731 | 0 | 0 | 6 | 420 |
| TREGO | 098 | | | | | | | | | |
| WAKEENEY | | 208 | 174,315 | 22,124 | 16 | 195,466 | 0 | 0 | 16 | 492 |
| WABAUNSEE | 099 | | | | | | | | | |
| ALMA | | 329 | 136,372 | 10,481 | 11 | 129,059 | 0 | 0 | 11 | 330 |

PUPIL TRANSPORTATION SERVICES
NUMBER AND CLASS OF VEHICLE,NUMBER OF PUPILS TRANSPORTED

| COUNTY NAME<br>DISTRICT NAME | # | # | DIST. OWNED BUSES |  | PRIV. OWNED BUSES |  | PRIVATE CARS |  | OTHER |  |
|---|---|---|---|---|---|---|---|---|---|---|
|  |  |  | NO. OF VEHICLES | NO. OF PUPILS | NO. OF VEHICLES | NO. OF PUPILS | NO. OF VEHICLES | NO. OF PUPILS | NO. OF VEHICLES | NO. OF PUPILS |
| SHAWNEE | 089 |  |  |  |  |  |  |  |  |  |
| SEAMAN |  | 345 | 35 | 2,217 | 0 | 0 | 0 | 0 | 26 | 0 |
| SILVER LAKE |  | 372 | 9 | 325 | 0 | 0 | 0 | 0 | 0 | 0 |
| AUBURN WASHBURN |  | 437 | 29 | 2,216 | 0 | 0 | 0 | 0 | 0 | 0 |
| SHAWNEE HEIGHTS |  | 450 | 31 | 2,112 | 0 | 0 | 0 | 0 | 10 | 1,100 |
| TOPEKA PUBLIC SCHOOLS |  | 501 | 0 | 0 | 46 | 1,988 | 0 | 0 | 0 | 0 |
| SHERIDAN | 090 |  |  |  |  |  |  |  |  |  |
| HOXIE COMMUNITY SCHOOLS |  | 412 | 19 | 296 | 0 | 0 | 0 | 0 | 0 | 0 |
| SHERMAN | 091 |  |  |  |  |  |  |  |  |  |
| GOODLAND |  | 352 | 29 | 393 | 0 | 0 | 0 | 0 | 0 | 0 |
| SMITH | 092 |  |  |  |  |  |  |  |  |  |
| LEBANON PUBLIC SCHOOLS |  | 236 | 4 | 74 | 0 | 0 | 0 | 0 | 0 | 0 |
| SMITH CENTER |  | 237 | 17 | 240 | 0 | 0 | 0 | 0 | 1 | 1 |
| WEST SMITH COUNTY |  | 238 | 8 | 124 | 0 | 0 | 0 | 0 | 0 | 0 |
| STAFFORD | 093 |  |  |  |  |  |  |  |  |  |
| STAFFORD |  | 349 | 7 | 93 | 0 | 0 | 0 | 0 | 2 | 0 |
| ST JOHN-HUDSON |  | 350 | 9 | 213 | 0 | 0 | 0 | 0 | 0 | 0 |
| MACKSVILLE |  | 351 | 15 | 216 | 0 | 0 | 0 | 0 | 0 | 0 |
| STANTON | 094 |  |  |  |  |  |  |  |  |  |
| STANTON COUNTY |  | 452 | 13 | 195 | 0 | 0 | 0 | 0 | 0 | 0 |
| STEVENS | 095 |  |  |  |  |  |  |  |  |  |
| MOSCOW PUBLIC SCHOOLS |  | 209 | 5 | 88 | 0 | 0 | 0 | 0 | 0 | 0 |
| HUGOTON PUBLIC SCHOOLS |  | 210 | 13 | 211 | 0 | 0 | 0 | 0 | 0 | 0 |
| SUMNER | 096 |  |  |  |  |  |  |  |  |  |
| WELLINGTON |  | 353 | 13 | 236 | 0 | 0 | 0 | 0 | 0 | 0 |
| CONWAY SPRINGS |  | 356 | 8 | 287 | 0 | 0 | 0 | 0 | 0 | 0 |
| BELLE PLAINE |  | 357 | 3 | 0 | 6 | 348 | 0 | 0 | 0 | 0 |
| OXFORD |  | 358 | 6 | 217 | 0 | 0 | 0 | 0 | 0 | 0 |
| ARGONIA PUBLIC SCHOOLS |  | 359 | 8 | 134 | 0 | 0 | 0 | 0 | 0 | 0 |
| CALDWELL |  | 360 | 0 | 0 | 0 | 0 | 0 | 0 | 68 | 113 |
| SOUTH HAVEN |  | 509 | 5 | 128 | 0 | 0 | 0 | 0 | 0 | 0 |
| THOMAS | 097 |  |  |  |  |  |  |  |  |  |
| BREWSTER |  | 314 | 8 | 100 | 0 | 0 | 0 | 0 | 0 | 0 |
| COLBY PUBLIC SCHOOLS |  | 315 | 18 | 745 | 0 | 0 | 0 | 0 | 0 | 0 |
| GOLDEN PLAINS |  | 316 | 9 | 147 | 0 | 0 | 0 | 0 | 0 | 0 |
| TREGO | 098 |  |  |  |  |  |  |  |  |  |
| WAKEENEY |  | 208 | 16 | 294 | 0 | 0 | 0 | 0 | 0 | 0 |
| WABAUNSEE | 099 |  |  |  |  |  |  |  |  |  |
| ALMA |  | 329 | 14 | 339 | 0 | 0 | 0 | 0 | 0 | 0 |

| COUNTY NAME<br>DISTRICT NAME | # | # | SEPT.15, 1981 ENROLLMENT TOTAL | GRADUATES TOTAL | DROPOUTS BOYS | DROPOUTS GIRLS | SUMMER SCHOOL PUPILS ENROLLED ELEM | | SUMMER SCHOOL PROFESSIONAL STAFF ELEM | | SUMMER SCHOOL TEACHER AIDES ELEM | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | SEC | | SEC | | SEC |
| WABAUNSEE | 099 | | | | | | | | | | | |
| WABAUNSEE EAST | | 330 | 630.0 | 53 | 1 | 4 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| WALLACE | 100 | | | | | | | | | | | |
| WALLACE COUNTY SCHOOLS | | 241 | 330.0 | 22 | 1 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| WESKAN | | 242 | 102.0 | 7 | 1 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| WASHINGTON | 101 | | | | | | | | | | | |
| NORTH CENTRAL | | 221 | 191.0 | 20 | 1 | 1 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| WASHINGTON SCHOOLS | | 222 | 475.5 | 49 | 1 | 2 | 0 | 22 | 0.0 | 1.0 | 0.0 | 0.0 |
| BARNES | | 223 | 456.0 | 53 | 1 | 2 | 0 | 131 | 0.0 | 5.0 | 0.0 | 0.0 |
| REPUBLICAN VALLEY | | 224 | 449.0 | 39 | 2 | 0 | 0 | 27 | 0.0 | 1.0 | 0.0 | 0.0 |
| WICHITA | 102 | | | | | | | | | | | |
| LEOTI | | 467 | 612.0 | 45 | 9 | 2 | 49 | 24 | 3.0 | 1.0 | 0.0 | 0.0 |
| WILSON | 103 | | | | | | | | | | | |
| ALTOONA-MIDWAY | | 387 | 420.5 | 28 | 3 | 3 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| NEODESHA | | 461 | 807.5 | 44 | 11 | 11 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| FREDONIA | | 484 | 921.0 | 92 | 4 | 7 | 0 | 31 | 0.0 | 1.0 | 0.0 | 0.0 |
| WOODSON | 104 | | | | | | | | | | | |
| WOODSON | | 366 | 608.5 | 44 | 6 | 2 | 71 | 16 | 4.0 | 1.0 | 0.0 | 0.0 |
| WYANDOTTE | 105 | | | | | | | | | | | |
| TURNER-KANSAS CITY | | 202 | 3,874.0 | 264 | 28 | 12 | 0 | 140 | 0.0 | 5.0 | 0.0 | 0.0 |
| PIPER-KANSAS CITY | | 203 | 831.1 | 57 | 6 | 1 | 100 | 36 | 11.0 | 1.0 | 10.0 | 0.0 |
| BONNER SPRINGS | | 204 | 1,962.9 | 133 | 17 | 20 | 75 | 38 | 7.0 | 3.0 | 9.0 | 0.0 |
| KANSAS CITY | | 500 | 22,911.0 | 1,401 | 343 | 230 | 0 | 275 | 0.0 | 7.0 | 0.0 | 0.0 |
| STATE TOTALS | | | 392,875.5 | 28,298 | 3,193 | 2,501 | 14,491 | 16,731 | 784.3 | 607.2 | 254.5 | 18.0 |

| COUNTY NAME<br>DISTRICT NAME | # | # | SUMMER SCHOOL<br>SALARIES<br>ELEM | <br><br>SEC | <br>SUPPLIES<br>ELEM | <br><br>SEC | <br>ADA<br>ELEM | <br><br>SEC | GENERAL FUND EXPENDITURES<br>100 ADMINISTRATION<br>SALARIES | <br><br>CONTRACTUAL SERVICES |
|---|---|---|---|---|---|---|---|---|---|---|
| WABAUNSEE | 099 | | | | | | | | | |
| WABAUNSEE EAST | | 330 | 0 | 0 | 0 | 0 | 0 | 0 | 45,204 | 2,862 |
| WALLACE | 100 | | | | | | | | | |
| WALLACE COUNTY SCHOOLS | | 241 | 0 | 0 | 0 | 0 | 0 | 0 | 38,126 | 7,123 |
| WESKAN | | 242 | 0 | 0 | 0 | 0 | 0 | 0 | 32,207 | 6,365 |
| WASHINGTON | 101 | | | | | | | | | |
| NORTH CENTRAL | | 221 | 0 | 0 | 0 | 0 | 0 | 0 | 35,008 | 1,165 |
| WASHINGTON SCHOOLS | | 222 | 0 | 1,256 | 0 | 0 | 0 | 3 | 59,541 | 0 |
| BARNES | | 223 | 0 | 5,000 | 0 | 84 | 0 | 16 | 50,717 | 3,149 |
| REPUBLICAN VALLEY | | 224 | 0 | 1,620 | 0 | 0 | 0 | 1 | 47,206 | 2,330 |
| WICHITA | 102 | | | | | | | | | |
| LEOTI | | 467 | 5,637 | 2,000 | 300 | 157 | 5 | 4 | 58,217 | 4,770 |
| WILSON | 103 | | | | | | | | | |
| ALTOONA-MIDWAY | | 387 | 0 | 0 | 0 | 0 | 0 | 0 | 26,583 | 0 |
| NEODESHA | | 461 | 0 | 0 | 0 | 0 | 0 | 0 | 63,306 | 2,812 |
| FREDONIA | | 484 | 0 | 1,603 | 0 | 234 | 0 | 8 | 56,268 | 4,792 |
| WOODSON | 104 | | | | | | | | | |
| WOODSON | | 366 | 5,697 | 1,120 | 0 | 593 | 7 | 3 | 64,034 | 6,792 |
| WYANDOTTE | 105 | | | | | | | | | |
| TURNER-KANSAS CITY | | 202 | 0 | 10,670 | 0 | 2,027 | 0 | 21 | 222,810 | 13,532 |
| PIPER-KANSAS CITY | | 203 | 70,760 | 2,000 | 227,352 | 965 | 19 | 6 | 51,849 | 5,000 |
| BONNER SPRINGS | | 204 | 42,152 | 2,248 | 3,600 | 1,314 | 13 | 2 | 128,313 | 300 |
| KANSAS CITY | | 500 | 0 | 20,480 | 0 | 9,383 | 0 | 71 | 808,976 | 41,115 |
| STATE TOTALS | | | 1,018,376 | 1,018,623 | 378,655 | 188,164 | 1,486 | 2,792 | 24,835,498 | 3,424,069 |

## GENERAL FUND EXPENDITURES

| | | | 100 ADMINISTRATION | | 200 INSTRUCTION | | | | |
|---|---|---|---|---|---|---|---|---|---|
| COUNTY NAME<br>DISTRICT NAME | # | # | OTHER EXPENSES | TOTAL 100 SERIES | PRINICIPALS SALARIES | CONSULTANTS SUPERVISORS SALARIES | TEACHERS SALARIES | OTHER INSTR. STAFF SALARIES | SECRETARIAL AND CLERICAL SALARIES |
| WABAUNSEE | 099 | | | | | | | | |
| WABAUNSEE EAST | | 330 | 10,790 | 58,856 | 64,319 | 1,227 | 661,854 | 65,987 | 25,213 |
| WALLACE | 100 | | | | | | | | |
| WALLACE COUNTY SCHOOLS | | 241 | 9,242 | 54,491 | 44,141 | 0 | 407,561 | 0 | 11,917 |
| WESKAN | | 242 | 4,959 | 43,531 | 0 | 0 | 181,175 | 0 | 0 |
| WASHINGTON | 101 | | | | | | | | |
| NORTH CENTRAL | | 221 | 6,060 | 42,233 | 22,245 | 0 | 292,395 | 0 | 10,631 |
| WASHINGTON SCHOOLS | | 222 | 6,395 | 65,936 | 49,171 | 0 | 529,215 | 6,036 | 3,939 |
| BARNES | | 223 | 10,955 | 64,821 | 51,900 | 0 | 559,793 | 0 | 33,297 |
| REPUBLICAN VALLEY | | 224 | 10,938 | 60,474 | 52,860 | 1,149 | 528,578 | 8,999 | 21,782 |
| WICHITA | 102 | | | | | | | | |
| LEOTI | | 467 | 10,015 | 73,002 | 72,896 | 0 | 755,589 | 0 | 34,595 |
| WILSON | 103 | | | | | | | | |
| ALTOONA-MIDWAY | | 387 | 12,393 | 38,976 | 50,000 | 0 | 459,077 | 0 | 35,437 |
| NEODESHA | | 461 | 16,562 | 82,680 | 94,554 | 0 | 800,416 | 42,940 | 45,595 |
| FREDONIA | | 484 | 27,793 | 88,853 | 86,400 | 0 | 893,206 | 74,658 | 39,645 |
| WOODSON | 104 | | | | | | | | |
| WOODSON | | 366 | 15,899 | 86,725 | 46,225 | 0 | 588,435 | 0 | 24,299 |
| WYANDOTTE | 105 | | | | | | | | |
| TURNER-KANSAS CITY | | 202 | 51,728 | 288,070 | 330,151 | 73,998 | 3,213,143 | 241,713 | 219,436 |
| PIPER-KANSAS CITY | | 203 | 39,094 | 95,943 | 74,335 | 500 | 833,345 | 75,831 | 62,087 |
| BONNER SPRINGS | | 204 | 26,803 | 155,416 | 207,024 | 0 | 1,905,949 | 181,328 | 115,889 |
| KANSAS CITY | | 500 | 168,985 | 1,019,076 | 1,639,692 | 745,088 | 17,351,048 | 1,535,002 | 795,735 |
| STATE TOTALS | | | 6,250,410 | 34,509,977 | 39,388,268 | 5,606,617 | 389,926,284 | 21,600,718 | 19,559,076 |

GENERAL FUND EXPENDITURES

| COUNTY NAME<br>DISTRICT NAME | # (COUNTY) | # | 200 INSTRUCTION | | | | | | 300 ATTENDANCE |
|---|---|---|---|---|---|---|---|---|---|
| | | | OTHER SALARIES FOR INSTRUCTION | TEXTBOOKS | LIBRARY AND AUDIOVISUAL | TEACHING SUPPLIES | OTHER EXPENSES | TOTAL 200 SERIES | SALARIES |
| WABAUNSEE | 099 | | | | | | | | |
| WABAUNSEE EAST | | 330 | 13,939 | 6,496 | 9,032 | 26,718 | 12,693 | 887,478 | 0 |
| WALLACE | 100 | | | | | | | | |
| WALLACE COUNTY SCHOOLS | | 241 | 0 | 5,457 | 5,584 | 26,076 | 6,744 | 507,480 | 0 |
| WESKAN | | 242 | 0 | 0 | 7,390 | 13,911 | 7,718 | 210,194 | 0 |
| WASHINGTON | 101 | | | | | | | | |
| NORTH CENTRAL | | 221 | 0 | 3,073 | 3,591 | 17,708 | 343 | 349,986 | 0 |
| WASHINGTON SCHOOLS | | 222 | 0 | 0 | 7,015 | 90,975 | -3,077 | 683,274 | 0 |
| BARNES | | 223 | 5,343 | 0 | 7,274 | 27,867 | 20,123 | 705,597 | 0 |
| REPUBLICAN VALLEY | | 224 | 4,463 | 2,407 | 6,035 | 25,134 | 6,175 | 657,582 | 0 |
| WICHITA | 102 | | | | | | | | |
| LEOTI | | 467 | 16,526 | 0 | 11,349 | 48,578 | 13,684 | 953,217 | 0 |
| WILSON | 103 | | | | | | | | |
| ALTOONA-MIDWAY | | 387 | 0 | 0 | 6,406 | 43,042 | 5,322 | 599,284 | 0 |
| NEODESHA | | 461 | 0 | 0 | 14,439 | 47,086 | 15,318 | 1,060,348 | 0 |
| FREDONIA | | 484 | 0 | 2,460 | 21,949 | 49,118 | 22,818 | 1,190,254 | 2,000 |
| WOODSON | 104 | | | | | | | | |
| WOODSON | | 366 | 53,008 | 0 | 13,786 | 17,478 | 0 | 743,231 | 0 |
| WYANDOTTE | 105 | | | | | | | | |
| TURNER-KANSAS CITY | | 202 | 101,229 | 0 | 77,620 | 116,651 | 236,130 | 4,610,071 | 4,466 |
| PIPER-KANSAS CITY | | 203 | 16,459 | 1,543 | 14,305 | 27,041 | 41,243 | 1,146,689 | 9,262 |
| BONNER SPRINGS | | 204 | 0 | 10,428 | 19,915 | 55,566 | 12,501 | 2,508,600 | 0 |
| KANSAS CITY | | 500 | 102,225 | 565,596 | 359,363 | 600,946 | 137,293 | 23,831,988 | 211,079 |
| STATE TOTALS | | | 7,962,237 | 2,915,434 | 6,293,220 | 19,512,508 | 8,655,207 | 521,419,569 | 488,795 |

GENERAL FUND EXPENDITURES

| COUNTY NAME<br>DISTRICT NAME | # | # | 300 ATTENDANCE |  | 400 HEALTH |  |  | 600 PLANT OPERATION |  |
|---|---|---|---|---|---|---|---|---|---|
|  |  |  | OTHER EXPENSES | TOTAL 300 SERIES | SALARIES | OTHER EXPENSES | TOTAL 400 SERIES | SALARIES | CONTRACTUAL SERVICES |
| WABAUNSEE | 099 |  |  |  |  |  |  |  |  |
| WABAUNSEE EAST |  | 330 | 0 | 0 | 0 | 4,675 | 4,675 | 81,686 | 2,200 |
| WALLACE | 100 |  |  |  |  |  |  |  |  |
| WALLACE COUNTY SCHOOLS |  | 241 | 0 | 0 | 3,171 | 3,145 | 6,316 | 42,109 | 0 |
| WESKAN |  | 242 | 0 | 0 | 480 | 36 | 516 | 15,915 | 2,111 |
| WASHINGTON | 101 |  |  |  |  |  |  |  |  |
| NORTH CENTRAL |  | 221 | 0 | 0 | 0 | 258 | 258 | 23,604 | 0 |
| WASHINGTON SCHOOLS |  | 222 | 0 | 0 | 628 | 0 | 628 | 43,933 | 0 |
| BARNES |  | 223 | 0 | 0 | 2,221 | 730 | 2,951 | 50,159 | 0 |
| REPUBLICAN VALLEY |  | 224 | 0 | 0 | 0 | 2,597 | 2,597 | 55,696 | 0 |
| WICHITA | 102 |  |  |  |  |  |  |  |  |
| LEOTI |  | 467 | 0 | 0 | 11,974 | 571 | 12,545 | 107,794 | 0 |
| WILSON | 103 |  |  |  |  |  |  |  |  |
| ALTOONA-MIDWAY |  | 387 | 0 | 0 | 3,857 | 529 | 4,386 | 41,696 | 0 |
| NEODESHA |  | 461 | 0 | 0 | 3,780 | 5 | 3,785 | 93,862 | 0 |
| FREDONIA |  | 484 | 0 | 2,000 | 9,900 | 619 | 10,519 | 65,717 | 6,809 |
| WOODSON | 104 |  |  |  |  |  |  |  |  |
| WOODSON |  | 366 | 0 | 0 | 5,599 | 447 | 6,046 | 44,150 | 0 |
| WYANDOTTE | 105 |  |  |  |  |  |  |  |  |
| TURNER-KANSAS CITY |  | 202 | 0 | 4,466 | 75,285 | 1,865 | 77,150 | 515,892 | 11,704 |
| PIPER-KANSAS CITY |  | 203 | 0 | 9,262 | 22,400 | 1,000 | 23,400 | 88,623 | 5,129 |
| BONNER SPRINGS |  | 204 | 0 | 0 | 26,148 | 4,659 | 30,807 | 309,509 | 13,515 |
| KANSAS CITY |  | 500 | 36,693 | 247,772 | 270,783 | 11,375 | 282,158 | 3,015,840 | 85,453 |
| STATE TOTALS |  |  | 64,977 | 553,772 | 4,351,374 | 391,907 | 4,743,281 | 45,138,253 | 1,192,040 |

## GENERAL FUND EXPENDITURES

| COUNTY NAME<br>DISTRICT NAME | # | # | 600 PLANT OPERATION<br>UTILITIES | <br>SUPPLIES AND OTHER | <br>TOTAL 600 SERIES | 700 PLANT MAINTENANCE<br>SALARIES | <br>CONTRACTUAL SERVICES | <br>OTHER EXPENSES | <br>TOTAL 700 SERIES |
|---|---|---|---|---|---|---|---|---|---|
| WABAUNSEE | 099 | | | | | | | | |
| WABAUNSEE EAST | | 330 | 142,319 | 528 | 226,733 | 0 | 0 | 37,749 | 37,749 |
| WALLACE | 100 | | | | | | | | |
| WALLACE COUNTY SCHOOLS | | 241 | 41,353 | 6,041 | 89,503 | 0 | 4,516 | 9,075 | 13,591 |
| WESKAN | | 242 | 17,677 | 5,624 | 41,327 | 0 | 964 | 1,969 | 2,933 |
| WASHINGTON | 101 | | | | | | | | |
| NORTH CENTRAL | | 221 | 34,830 | 5,804 | 64,238 | 317 | 0 | 8,338 | 8,655 |
| WASHINGTON SCHOOLS | | 222 | 66,821 | 12,878 | 123,632 | 0 | 0 | 45,015 | 45,015 |
| BARNES | | 223 | 61,252 | 12,773 | 124,184 | 0 | 0 | 16,985 | 16,985 |
| REPUBLICAN VALLEY | | 224 | 56,052 | 10,397 | 122,145 | 0 | 0 | 15,897 | 15,897 |
| WICHITA | 102 | | | | | | | | |
| LEOTI | | 467 | 86,153 | 12,449 | 206,396 | 14,886 | 11,473 | 16,652 | 43,011 |
| WILSON | 103 | | | | | | | | |
| ALTOONA-MIDWAY | | 387 | 38,287 | 9,118 | 89,101 | 0 | 0 | 17,646 | 17,646 |
| NEODESHA | | 461 | 65,021 | 7,227 | 166,110 | 0 | 0 | 29,053 | 29,053 |
| FREDONIA | | 484 | 57,351 | 12,171 | 142,048 | 29,440 | 33,233 | 5,381 | 68,054 |
| WOODSON | 104 | | | | | | | | |
| WOODSON | | 366 | 43,944 | 3,814 | 91,908 | 7,161 | 10,156 | 19,591 | 36,908 |
| WYANDOTTE | 105 | | | | | | | | |
| TURNER-KANSAS CITY | | 202 | 345,296 | 65,416 | 938,308 | 175,572 | 92,032 | 88,073 | 355,677 |
| PIPER-KANSAS CITY | | 203 | 78,818 | 39,273 | 211,843 | 27,891 | 9,655 | 5,274 | 42,820 |
| BONNER SPRINGS | | 204 | 215,556 | 32,909 | 571,489 | 60,507 | 4,372 | 0 | 64,879 |
| KANSAS CITY | | 500 | 2,497,769 | 213,859 | 5,812,921 | 1,554,814 | 210,439 | 346,969 | 2,112,222 |
| STATE TOTALS | | | 42,128,222 | 7,426,609 | 95,885,124 | 12,495,622 | 3,997,294 | 9,236,321 | 25,729,237 |

## GENERAL FUND EXPENDITURES
## 800 FIXED CHARGES

| COUNTY NAME<br>DISTRICT NAME | # | # | SOCIAL SECURITY | WORKMAN'S COMPENSATION | UNEMPLOYMENT INSURANCE | INSURANCE | FRINGE BENEFITS | OTHER | TOTAL 800 SERIES |
|---|---|---|---|---|---|---|---|---|---|
| WABAUNSEE | 099 | | | | | | | | |
| WABAUNSEE EAST | | 330 | 84,359 | 7,006 | 1,345 | 16,447 | 28,073 | 300 | 137,530 |
| WALLACE | 100 | | | | | | | | |
| WALLACE COUNTY SCHOOLS | | 241 | 43,531 | 2,081 | 730 | 7,532 | 0 | 45,772 | 99,646 |
| WESKAN | | 242 | 14,516 | 1,921 | 979 | 3,465 | 0 | 0 | 20,881 |
| WASHINGTON | 101 | | | | | | | | |
| NORTH CENTRAL | | 221 | 26,289 | 1,124 | 688 | 12,176 | 15,238 | 0 | 55,515 |
| WASHINGTON SCHOOLS | | 222 | 46,689 | 1,066 | 0 | 12,917 | 3,968 | 0 | 64,640 |
| BARNES | | 223 | 51,550 | 2,758 | 9,684 | 7,245 | 46,320 | 5,266 | 122,823 |
| REPUBLICAN VALLEY | | 224 | 48,147 | 4,916 | 3,582 | 10,808 | 39,834 | 0 | 107,287 |
| WICHITA | 102 | | | | | | | | |
| LEOTI | | 467 | 80,809 | 7,059 | 1,281 | 9,770 | 29,757 | 16,365 | 145,041 |
| WILSON | 103 | | | | | | | | |
| ALTOONA-MIDWAY | | 387 | 41,198 | 3,269 | 626 | 4,322 | 21,719 | 468 | 71,602 |
| NEODESHA | | 461 | 80,906 | 3,523 | 9,000 | 14,210 | 35,013 | 0 | 142,652 |
| FREDONIA | | 484 | 88,232 | 62 | 1,323 | 36,943 | 66,006 | 7,534 | 200,100 |
| WOODSON | 104 | | | | | | | | |
| WOODSON | | 366 | 55,817 | 2,363 | 1,764 | 13,749 | 37,488 | 0 | 111,181 |
| WYANDOTTE | 105 | | | | | | | | |
| TURNER-KANSAS CITY | | 202 | 414,762 | 31,224 | 16,775 | 222,852 | 0 | 14,850 | 700,463 |
| PIPER-KANSAS CITY | | 203 | 110,232 | 4,144 | 1,906 | 10,273 | 37,782 | 746 | 165,083 |
| BONNER SPRINGS | | 204 | 221,355 | 20,649 | 11,513 | 23,124 | 91,580 | 55 | 368,276 |
| KANSAS CITY | | 500 | 2,044,856 | 281,048 | 51,770 | 115,295 | 960,974 | 100,077 | 3,554,020 |
| STATE TOTALS | | | 41,478,066 | 3,514,021 | 1,125,617 | 7,077,070 | 22,513,522 | 2,354,217 | 78,062,513 |

| COUNTY NAME<br>DISTRICT NAME | # | # | CURRENT OPERATING EXPENDITURES 100-800 SERIES | 1000 STUDENT BODY ACTIVITIES | GENERAL FUND EXPENDITURES 1100 COMMUNITY SERVICE | | | |
|---|---|---|---|---|---|---|---|---|
| | | | | TOTAL 1000 SERIES | RECREATION | PUBLIC LIBRARIES | NON-PUBLIC SCHOOLS | TOTAL 1100 SERIES |
| WABAUNSEE | 099 | | | | | | | |
| WABAUNSEE EAST | | 330 | 1,353,021 | 3,697 | 2,609 | 0 | 0 | 2,609 |
| WALLACE | 100 | | | | | | | |
| WALLACE COUNTY SCHOOLS | | 241 | 771,027 | 1,679 | 2,443 | 0 | 0 | 2,443 |
| WESKAN | | 242 | 319,382 | 17,690 | 0 | 0 | 0 | 0 |
| WASHINGTON | 101 | | | | | | | |
| NORTH CENTRAL | | 221 | 520,885 | 9,695 | 0 | 0 | 0 | 0 |
| WASHINGTON SCHOOLS | | 222 | 983,125 | 460 | 8,601 | 0 | 0 | 8,601 |
| BARNES | | 223 | 1,037,361 | 0 | 0 | 0 | 0 | 0 |
| REPUBLICAN VALLEY | | 224 | 965,982 | 16,922 | 1,390 | 0 | 0 | 1,390 |
| WICHITA | 102 | | | | | | | |
| LEOTI | | 467 | 1,433,212 | 845 | 0 | 0 | 0 | 0 |
| WILSON | 103 | | | | | | | |
| ALTOONA-MIDWAY | | 387 | 820,995 | 0 | 0 | 0 | 0 | 0 |
| NEODESHA | | 461 | 1,484,628 | 932 | 0 | 0 | 0 | 0 |
| FREDONIA | | 484 | 1,701,828 | 5,752 | 16,957 | 0 | 0 | 16,957 |
| WOODSON | 104 | | | | | | | |
| WOODSON | | 366 | 1,075,999 | 16,902 | 500 | 0 | 0 | 500 |
| WYANDOTTE | 105 | | | | | | | |
| TURNER-KANSAS CITY | | 202 | 6,974,205 | 44,426 | 0 | 0 | 0 | 0 |
| PIPER-KANSAS CITY | | 203 | 1,695,040 | 20,422 | 0 | 0 | 0 | 0 |
| BONNER SPRINGS | | 204 | 3,699,467 | 48,498 | 0 | 0 | 0 | 0 |
| KANSAS CITY | | 500 | 36,860,157 | 127,187 | 0 | 0 | 0 | 0 |
| STATE TOTALS | | | 760,903,473 | 6,307,072 | 322,868 | 31,970 | 8,414 | 363,252 |

GENERAL FUND EXPENDITURES

| COUNTY NAME<br>DISTRICT NAME | # | # | 1200 CAPITAL OUTLAY<br>REPAIR OF BUILDINGS | EQUIPMENT | TOTAL 1200 SERIES | 1400 OUTGOING TRANSFERS<br>TO CAPITAL OUTLAY | TO VOCATIONAL EDUCATION | TO TRANS-PORTATION | TO SPECIAL EDUCATION |
|---|---|---|---|---|---|---|---|---|---|
| WABAUNSEE | 099 | | | | | | | | |
| WABAUNSEE EAST | | 330 | 6,036 | 5,242 | 11,278 | 0 | 61,652 | 9,000 | 49,079 |
| WALLACE | 100 | | | | | | | | |
| WALLACE COUNTY SCHOOLS | | 241 | 0 | 0 | 0 | 0 | 5,000 | 0 | 10,000 |
| WESKAN | | 242 | 0 | 0 | 0 | 0 | 0 | 0 | 5,000 |
| WASHINGTON | 101 | | | | | | | | |
| NORTH CENTRAL | | 221 | 0 | 0 | 0 | 0 | 15,000 | 5,000 | 10,000 |
| WASHINGTON SCHOOLS | | 222 | 0 | 0 | 0 | 0 | 20,706 | 33,000 | 56,000 |
| BARNES | | 223 | 0 | 0 | 0 | 0 | 68,223 | 57,153 | 72,500 |
| REPUBLICAN VALLEY | | 224 | 6,626 | 19,360 | 25,986 | 0 | 25,000 | 5,000 | 20,000 |
| WICHITA | 102 | | | | | | | | |
| LEOTI | | 467 | 0 | 4,511 | 4,511 | 0 | 6,000 | 30,000 | 21,000 |
| WILSON | 103 | | | | | | | | |
| ALTOONA-MIDWAY | | 387 | 0 | 0 | 0 | 19,000 | 22,000 | 0 | 40,000 |
| NEODESHA | | 461 | 63,008 | 47,405 | 110,413 | 37,840 | 52,000 | 22,000 | 54,000 |
| FREDONIA | | 484 | 68,541 | 57,041 | 125,582 | 25,000 | 65,000 | 60,000 | 67,000 |
| WOODSON | 104 | | | | | | | | |
| WOODSON | | 366 | 0 | 0 | 0 | 26,000 | 80,000 | 15,000 | 60,000 |
| WYANDOTTE | 105 | | | | | | | | |
| TURNER-KANSAS CITY | | 202 | 20,959 | 2,273 | 23,232 | 47,078 | 314,371 | 200,000 | 444,229 |
| PIPER-KANSAS CITY | | 203 | 12,875 | 26,574 | 39,449 | 4,220 | 4,000 | 31,000 | 80,000 |
| BONNER SPRINGS | | 204 | 0 | 0 | 0 | 0 | 65,100 | 115,500 | 223,300 |
| KANSAS CITY | | 500 | 0 | 443,282 | 443,282 | 0 | 400,000 | 0 | 2,000,000 |
| STATE TOTALS | | | 3,750,412 | 6,393,863 | 10,144,275 | 2,669,177 | 17,205,054 | 9,998,388 | 38,299,275 |

GENERAL FUND EXPENDITURES
OUT GOING TRANSFERS

| COUNTY NAME<br>DISTRICT NAME | # | # | TO DRIVER TRAINING | TO FOOD SERVICE | TO ADULT EDUCATION | TO ADULT SUPPLEMEN EDUCATION | TO BILINGUAL EDUCATION | TO RISK MAN RESERVE | TO HEALTH SER RESV | TOTAL 1400 SERIES |
|---|---|---|---|---|---|---|---|---|---|---|
| WABAUNSEE | 099 | | | | | | | | | |
| WABAUNSEE EAST | | 330 | 3,200 | 0 | 0 | 0 | 0 | 0 | 0 | 122,931 |
| WALLACE | 100 | | | | | | | | | |
| WALLACE COUNTY SCHOOLS | | 241 | 5,143 | 14,000 | 0 | 0 | 0 | 0 | 0 | 34,143 |
| WESKAN | | 242 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,000 |
| WASHINGTON | 101 | | | | | | | | | |
| NORTH CENTRAL | | 221 | 1,000 | 0 | 0 | 0 | 0 | 0 | 0 | 31,000 |
| WASHINGTON SCHOOLS | | 222 | 6,000 | 5,000 | 0 | 0 | 0 | 0 | 0 | 120,706 |
| BARNES | | 223 | 0 | 5,308 | 0 | 0 | 0 | 0 | 0 | 203,184 |
| REPUBLICAN VALLEY | | 224 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 50,000 |
| WICHITA | 102 | | | | | | | | | |
| LEOTI | | 467 | 8,000 | 0 | 0 | 0 | 0 | 0 | 0 | 65,000 |
| WILSON | 103 | | | | | | | | | |
| ALTOONA-MIDWAY | | 387 | 0 | 30,000 | 0 | 0 | 0 | 0 | 0 | 111,000 |
| NEODESHA | | 461 | 2,500 | 25,000 | 0 | 0 | 0 | 0 | 0 | 193,340 |
| FREDONIA | | 484 | 15,000 | 35,000 | 0 | 0 | 0 | 0 | 0 | 267,000 |
| WOODSON | 104 | | | | | | | | | |
| WOODSON | | 366 | 0 | 42,000 | 0 | 0 | 0 | 0 | [illegible] | [illegible]23,000 |
| WYANDOTTE | 105 | | | | | | | | | |
| TURNER-KANSAS CITY | | 202 | 58,609 | 0 | 5,000 | 0 | 0 | 0 | 0 | 1,069,287 |
| PIPER-KANSAS CITY | | 203 | 0 | 0 | 0 | 4,625 | 0 | 0 | 0 | 123,845 |
| BONNER SPRINGS | | 204 | 23,100 | 35,900 | 1,217 | 0 | 0 | 0 | 0 | 464,117 |
| KANSAS CITY | | 500 | 0 | 309,681 | 0 | 0 | 0 | 0 | 0 | 2,709,681 |
| STATE TOTALS | | | 2,507,946 | 5,412,557 | 16,183 | 56,031 | 483,866 | 1,000 | 252,885 | 76,902,362 |

| | | | | | FINANCIAL STATEMENT - GENERAL FUND REVENUE FROM LOCAL SOURCES | | | REVENUE FROM COUNTY SOURCES |
|---|---|---|---|---|---|---|---|---|
| COUNTY NAME<br>DISTRICT NAME | # | # | TOTAL EXPENDITURES 100-1400 SERIES | TREASURER'S BALANCE 7-1-81 | AD VALOREM TAX | BACK TAX COLLECTIONS | TOTAL | MOTOR STAMP TAX |
| WABAUNSEE | 099 | | | | | | | |
| WABAUNSEE EAST | | 330 | 1,493,536 | 123,019 | 640,638 | 3,770 | 644,408 | 258 |
| WALLACE | 100 | | | | | | | |
| WALLACE COUNTY SCHOOLS | | 241 | 809,292 | 134,911 | 680,314 | 8,382 | 688,696 | 195 |
| WESKAN | | 242 | 342,073 | 73,993 | 328,398 | 10,550 | 338,948 | 90 |
| WASHINGTON | 101 | | | | | | | |
| NORTH CENTRAL | | 221 | 561,580 | 326,950 | 484,416 | 8 | 484,424 | 513 |
| WASHINGTON SCHOOLS | | 222 | 1,112,890 | 66,572 | 497,305 | 804 | 498,109 | 513 |
| BARNES | | 223 | 1,240,545 | 59,082 | 1,016,862 | 187 | 1,017,049 | 988 |
| REPUBLICAN VALLEY | | 224 | 1,060,279 | 180,408 | 775,093 | 3,983 | 779,076 | 734 |
| WICHITA | 102 | | | | | | | |
| LEOTI | | 467 | 1,503,568 | 395,054 | 1,276,940 | 7,370 | 1,284,310 | 930 |
| WILSON | 103 | | | | | | | |
| ALTOONA-MIDWAY | | 387 | 931,995 | 146,043 | 359,163 | 3,485 | 362,648 | 299 |
| NEODESHA | | 461 | 1,789,313 | 308,646 | 456,519 | 5,743 | 462,262 | 392 |
| FREDONIA | | 484 | 2,117,119 | 161,180 | 1,092,306 | 8,264 | 1,100,570 | 878 |
| WOODSON | 104 | | | | | | | |
| WOODSON | | 366 | 1,316,401 | 246,228 | 818,328 | 9,584 | 827,912 | 307 |
| WYANDOTTE | 105 | | | | | | | |
| TURNER-KANSAS CITY | | 202 | 8,111,150 | 737,128 | 1,757,781 | 47,730 | 1,805,511 | 2,130 |
| PIPER-KANSAS CITY | | 203 | 1,878,756 | 211,727 | 385,035 | 14,461 | 399,496 | 510 |
| BONNER SPRINGS | | 204 | 4,212,081 | 114,071 | 1,002,036 | 23,473 | 1,025,509 | 1,286 |
| KANSAS CITY | | 500 | 40,140,307 | 9,597,766 | 9,274,682 | 347,644 | 9,622,326 | 12,237 |
| STATE TOTALS | | | 854,620,395 | 113,044,037 | 411,386,917 | 5,466,482 | 416,853,399 | 507,008 |

| | | | REVENUE FROM COUNTY SOURCES | | FINANCIAL STATEMENT - GENERAL FUND REVENUE FROM STATE SOURCES | | | | REVENUE FROM FEDERAL SOURCES |
|---|---|---|---|---|---|---|---|---|---|
| COUNTY NAME<br>DISTRICT NAME | # | # | MOTOR VEHICLE TAX | TOTAL | STATE EQUALIZATION | INCOME TAX | OTHER | TOTAL | P L 874 |
| WABAUNSEE | 099 | | | | | | | | |
| WABAUNSEE EAST | | 330 | 62,880 | 63,138 | 753,209 | 62,454 | 0 | 815,663 | 0 |
| WALLACE | 100 | | | | | | | | |
| WALLACE COUNTY SCHOOLS | | 241 | 39,255 | 39,450 | 10,680 | 51,093 | 0 | 61,773 | 0 |
| WESKAN | | 242 | 13,461 | 13,551 | 3,027 | 9,439 | 0 | 12,466 | 0 |
| WASHINGTON | 101 | | | | | | | | |
| NORTH CENTRAL | | 221 | 21,762 | 22,275 | 53,041 | 23,504 | 0 | 76,545 | 0 |
| WASHINGTON SCHOOLS | | 222 | 39,904 | 40,417 | 535,530 | 59,366 | 0 | 594,896 | 0 |
| BARNES | | 223 | 61,388 | 62,376 | 38,113 | 73,180 | 1,636 | 112,929 | 0 |
| REPUBLICAN VALLEY | | 224 | 39,220 | 39,954 | 201,634 | 59,173 | 0 | 260,807 | 0 |
| WICHITA | 102 | | | | | | | | |
| LEOTI | | 467 | 67,068 | 67,998 | 0 | 145,797 | 0 | 145,797 | 0 |
| WILSON | 103 | | | | | | | | |
| ALTOONA-MIDWAY | | 387 | 26,047 | 26,346 | 533,418 | 38,947 | 0 | 572,365 | 0 |
| NEODESHA | | 461 | 39,486 | 39,878 | 1,211,204 | 91,460 | 0 | 1,302,664 | 0 |
| FREDONIA | | 484 | 87,416 | 88,294 | 914,211 | 125,739 | 0 | 1,039,950 | 0 |
| WOODSON | 104 | | | | | | | | |
| WOODSON | | 366 | 57,625 | 57,932 | 300,309 | 94,276 | 53 | 394,638 | 0 |
| WYANDOTTE | 105 | | | | | | | | |
| TURNER-KANSAS CITY | | 202 | 252,927 | 255,057 | 5,805,059 | 324,314 | 0 | 6,129,373 | 0 |
| PIPER-KANSAS CITY | | 203 | 88,115 | 88,625 | 1,353,198 | 77,875 | 0 | 1,431,073 | 0 |
| BONNER SPRINGS | | 204 | 228,432 | 229,718 | 2,644,660 | 301,448 | 0 | 2,946,108 | 0 |
| KANSAS CITY | | 500 | 1,484,524 | 1,496,761 | 26,074,411 | 3,672,484 | 0 | 29,746,895 | 9,386 |
| STATE TOTALS | | | 44,684,800 | 45,191,808 | 326,397,877 | 78,356,428 | 100,621 | 404,854,926 | 5,786,802 |

## FINANCIAL STATEMENT - GENERAL FUND

| COUNTY NAME<br>DISTRICT NAME | # | # | REVENUE FROM FEDERAL SOURCES<br>OTHER | REVENUE FROM FEDERAL SOURCES<br>TOTAL | REIMBURSEMENTS | OTHER REVENUE | TOTAL AMOUNT AVAILABLE 7-1-81 TO 6-30-82 | TOTAL EXPENDITURES 7-1-81 TO 6-30-82 | TREASURER'S BALANCE 6-30-82 |
|---|---|---|---|---|---|---|---|---|---|
| WABAUNSEE | 099 | | | | | | | | |
| WABAUNSEE EAST | | 330 | 0 | 0 | 0 | 0 | 1,646,228 | 1,493,536 | 152,692 |
| WALLACE | 100 | | | | | | | | |
| WALLACE COUNTY SCHOOLS | | 241 | 0 | 0 | 0 | 279 | 925,109 | 809,292 | 115,817 |
| WESKAN | | 242 | 0 | 0 | 7,076 | 0 | 446,035 | 342,073 | 103,962 |
| WASHINGTON | 101 | | | | | | | | |
| NORTH CENTRAL | | 221 | 0 | 0 | 4,610 | 0 | 914,804 | 561,580 | 353,224 |
| WASHINGTON SCHOOLS | | 222 | 0 | 0 | 27,590 | -39 | 1,227,545 | 1,112,890 | 114,655 |
| BARNES | | 223 | 0 | 0 | 0 | 0 | 1,251,436 | 1,240,545 | 10,891 |
| REPUBLICAN VALLEY | | 224 | 0 | 0 | 0 | 7,943 | 1,268,188 | 1,060,279 | 207,909 |
| WICHITA | 102 | | | | | | | | |
| LEOTI | | 467 | 0 | 0 | 12,017 | 5,217 | 1,910,393 | 1,503,568 | 406,825 |
| WILSON | 103 | | | | | | | | |
| ALTOONA-MIDWAY | | 387 | 0 | 0 | 9,265 | 0 | 1,116,667 | 931,995 | 184,672 |
| NEODESHA | | 461 | 0 | 0 | 26,521 | 0 | 2,139,971 | 1,789,313 | 350,658 |
| FREDONIA | | 484 | 6,638 | 6,638 | 5,254 | 9,613 | 2,411,499 | 2,117,119 | 294,380 |
| WOODSON | 104 | | | | | | | | |
| WOODSON | | 366 | 0 | 0 | 3,394 | 3,567 | 1,533,671 | 1,316,401 | 217,270 |
| WYANDOTTE | 105 | | | | | | | | |
| TURNER-KANSAS CITY | | 202 | 0 | 0 | 2,314 | 0 | 8,929,383 | 8,111,150 | 818,233 |
| PIPER-KANSAS CITY | | 203 | 0 | 0 | 0 | 0 | 2,130,921 | 1,878,756 | 252,165 |
| BONNER SPRINGS | | 204 | 0 | 0 | 11,771 | 38,826 | 4,366,003 | 4,212,081 | 153,922 |
| KANSAS CITY | | 500 | 0 | 9,386 | 0 | 123 | 50,473,257 | 40,140,307 | 10,332,950 |
| STATE TOTALS | | | 376,343 | 6,163,145 | 5,663,356 | 1,851,516 | 993,622,193 | 854,620,395 | 139,001,800 |

## CAPITAL OUTLAY FUND

| COUNTY NAME<br>DISTRICT NAME | # | # | TREASURER'S BALANCE 7-1-81 | RECEIPTS | | | TOTAL AMOUNT AVAILABLE 7-1-81 TO 6-30-82 | EXPENDITURES | |
|---|---|---|---|---|---|---|---|---|---|
| | | | | AD VALOREM TAX | INTEREST | OTHER | | SITES AND SITE IMPROVEMENT | ARCHITECTURAL EXPENSES |
| WABAUNSEE | 099 | | | | | | | | |
| WABAUNSEE EAST | | 330 | 44,298 | 26,917 | 0 | 21,124 | 92,339 | 0 | 0 |
| WALLACE | 100 | | | | | | | | |
| WALLACE COUNTY SCHOOLS | | 241 | 135,802 | 67,500 | 21,266 | 3,852 | 228,420 | 120 | 0 |
| WESKAN | | 242 | 16,866 | 26,170 | 10,933 | 2,762 | 56,732 | 879 | 0 |
| WASHINGTON | 101 | | | | | | | | |
| NORTH CENTRAL | | 221 | 110,665 | 20,323 | 32,962 | 10,275 | 174,225 | 0 | 0 |
| WASHINGTON SCHOOLS | | 222 | 53,934 | 0 | 45,552 | 5,281 | 104,766 | 0 | 0 |
| BARNES | | 223 | 45,771 | 91,525 | 22,573 | 8,182 | 168,051 | 1,575 | 0 |
| REPUBLICAN VALLEY | | 224 | 191,808 | 514 | 40,000 | 227 | 232,549 | 0 | 0 |
| WICHITA | 102 | | | | | | | | |
| LEOTI | | 467 | 220,548 | 0 | 109,940 | 9,698 | 340,186 | 2,460 | 0 |
| WILSON | 103 | | | | | | | | |
| ALTOONA-MIDWAY | | 387 | 51,277 | 47,742 | 36,489 | 23,170 | 158,678 | 0 | 0 |
| NEODESHA | | 461 | 235,348 | 59,462 | 107,105 | 48,602 | 450,517 | 0 | 4,657 |
| FREDONIA | | 484 | 102,912 | 106,457 | 107,387 | 59,603 | 376,359 | 68,435 | 0 |
| WOODSON | 104 | | | | | | | | |
| WOODSON | | 366 | 201,002 | 79,895 | 105,074 | 42,113 | 428,084 | 0 | 2,520 |
| WYANDOTTE | 105 | | | | | | | | |
| TURNER-KANSAS CITY | | 202 | 63,840 | 168,209 | 0 | 82,787 | 314,836 | 0 | 0 |
| PIPER-KANSAS CITY | | 203 | 21,003 | 32,361 | 27,410 | 11,438 | 92,212 | 3,350 | 2,000 |
| BONNER SPRINGS | | 204 | 5,002 | 84,313 | 567 | 46,026 | 135,907 | 0 | 0 |
| KANSAS CITY | | 500 | 7,233,110 | 924,396 | 3,024,461 | 233,024 | 11,414,991 | 0 | 19,491 |
| STATE TOTALS | | | 83,914,073 | 33,441,678 | 36,675,864 | 14,146,613 | 168,178,223 | 4,334,462 | 1,547,386 |

## CAPITAL OUTLAY FUND
## EXPENDITURES

| COUNTY NAME<br>DISTRICT NAME | # | # | NEW CONSTRUCTION AND ADDITIONS | RECONSTRUCTION REPAIR, REMODEL | FURNISHING EQUIPPING | SCHOOL BUSES (TRANSFER TO TRANSP. FUND) | OTHER | TOTAL EXPENDITURES 7-1-81 TO 6-30-82 | TREASURER'S BALANCE 6-30-82 |
|---|---|---|---|---|---|---|---|---|---|
| WABAUNSEE | 099 | | | | | | | | |
| WABAUNSEE EAST | | 330 | 0 | 4,922 | 7,832 | 21,442 | 0 | 34,196 | 58,143 |
| WALLACE | 100 | | | | | | | | |
| WALLACE COUNTY SCHOOLS | | 241 | 0 | 13,505 | 11,850 | 25,464 | 0 | 50,939 | 177,481 |
| WESKAN | | 242 | 5,734 | 16,225 | 18,252 | 0 | 0 | 41,090 | 15,642 |
| WASHINGTON | 101 | | | | | | | | |
| NORTH CENTRAL | | 221 | 0 | 18,515 | 12,259 | 18,301 | 7,395 | 56,470 | 117,755 |
| WASHINGTON SCHOOLS | | 222 | 0 | 10,041 | 0 | 0 | 0 | 10,041 | 94,726 |
| BARNES | | 223 | 0 | 23,267 | 19,753 | 0 | 70,379 | 114,974 | 53,077 |
| REPUBLICAN VALLEY | | 224 | 0 | 6,791 | 15,359 | 0 | 0 | 22,150 | 210,399 |
| WICHITA | 102 | | | | | | | | |
| LEOTI | | 467 | 0 | 40,305 | 56,852 | 0 | 0 | 99,617 | 240,569 |
| WILSON | 103 | | | | | | | | |
| ALTOONA-MIDWAY | | 387 | 80,189 | 14,533 | 0 | 0 | 0 | 94,722 | 63,956 |
| NEODESHA | | 461 | 0 | 31,162 | 0 | 0 | 0 | 35,819 | 414,698 |
| FREDONIA | | 484 | 0 | 18,430 | 4,950 | 0 | 0 | 91,815 | 284,544 |
| WOODSON | 104 | | | | | | | | |
| WOODSON | | 366 | 0 | 53,820 | 23,461 | 55,932 | 75,761 | 211,494 | 216,590 |
| WYANDOTTE | 105 | | | | | | | | |
| TURNER-KANSAS CITY | | 202 | 0 | 134,569 | 128,963 | 0 | 0 | 263,532 | 51,304 |
| PIPER-KANSAS CITY | | 203 | 15,200 | 50,965 | 14,839 | 0 | 0 | 86,354 | 5,858 |
| BONNER SPRINGS | | 204 | 0 | 22,660 | 59,614 | 0 | 11,464 | 93,737 | 42,169 |
| KANSAS CITY | | 500 | 95,122 | 323,308 | 320,985 | 165,155 | 0 | 924,061 | 10,490,930 |
| STATE TOTALS | | | 9,869,161 | 22,736,251 | 14,893,941 | 2,645,554 | 3,251,888 | 59,278,646 | 108,899,572 |

| COUNTY NAME<br>DISTRICT NAME | # | # | TREASURER'S BALANCE 7-1-81 | VOCATIONAL EDUCATION FUND RECEIPTS |  |  |  | TOTAL AMOUNT AVAILABLE 7-1-81 TO 6-30-82 |
|---|---|---|---|---|---|---|---|---|
|  |  |  |  | REGULAR STATE AID | POST-SECONDARY STATE AID | FEDERAL AID | OTHER |  |
| WABAUNSEE | 099 |  |  |  |  |  |  |  |
| WABAUNSEE EAST |  | 330 | 7,472 | 10,392 | 0 | 4,647 | 61,652 | 84,163 |
| WALLACE | 100 |  |  |  |  |  |  |  |
| WALLACE COUNTY SCHOOLS |  | 241 | 16,984 | 611 | 0 | 478 | 19,540 | 37,613 |
| WESKAN |  | 242 | 8,622 | 0 | 0 | 0 | 0 | 8,622 |
| WASHINGTON | 101 |  |  |  |  |  |  |  |
| NORTH CENTRAL |  | 221 | 40,173 | 514 | 0 | 1,468 | 27,704 | 69,859 |
| WASHINGTON SCHOOLS |  | 222 | 19,715 | 5,220 | 0 | 0 | 20,706 | 45,641 |
| BARNES |  | 223 | 0 | 12,273 | 0 | 0 | 68,232 | 80,505 |
| REPUBLICAN VALLEY |  | 224 | 7,276 | 639 | 319 | 1,797 | 28,453 | 38,484 |
| WICHITA | 102 |  |  |  |  |  |  |  |
| LEOTI |  | 467 | 36,360 | 1,047 | 0 | 2,956 | 16,980 | 57,343 |
| WILSON | 103 |  |  |  |  |  |  |  |
| ALTOONA-MIDWAY |  | 387 | 10,042 | 597 | 0 | 1,566 | 23,346 | 35,551 |
| NEODESHA |  | 461 | 25,942 | 6,609 | 0 | 7,291 | 53,469 | 93,311 |
| FREDONIA |  | 484 | 9,122 | 0 | 0 | 27,455 | 67,038 | 103,615 |
| WOODSON | 104 |  |  |  |  |  |  |  |
| WOODSON |  | 366 | 38,376 | 14,353 | 0 | 0 | 83,599 | 136,328 |
| WYANDOTTE | 105 |  |  |  |  |  |  |  |
| TURNER-KANSAS CITY |  | 202 | 143,314 | 17,735 | 0 | 20,559 | 365,471 | 547,079 |
| PIPER-KANSAS CITY |  | 203 | 283 | 0 | 0 | 0 | 4,000 | 4,283 |
| BONNER SPRINGS |  | 204 | 38 | 4,780 | 0 | 4,790 | 65,454 | 75,062 |
| KANSAS CITY |  | 500 | 572,949 | 486,660 | 1,279,435 | 174,022 | 1,325,492 | 3,838,558 |
| STATE TOTALS |  |  | 18,564,340 | 5,092,014 | 7,109,070 | 3,027,297 | 25,576,445 | 59,369,162 |

## VOCATIONAL EDUCATION FUND
## EXPENDITURES

| COUNTY NAME<br>DISTRICT NAME | # | # | ADMINISTRATION | INSTRUCTIONAL SALARIES | TEXTBOOKS TEACHING SUPPLIES | OPERATION OF PLANT | MAINTENANCE OF PLANT |
|---|---|---|---|---|---|---|---|
| WABAUNSEE | 099 | | | | | | |
| WABAUNSEE EAST | | 330 | 1,000 | 38,082 | 4,043 | 7,300 | 0 |
| WALLACE | 100 | | | | | | |
| WALLACE COUNTY SCHOOLS | | 241 | 0 | 15,610 | 1,500 | 4,385 | 0 |
| WESKAN | | 242 | 0 | 0 | 6,378 | 0 | 0 |
| WASHINGTON | 101 | | | | | | |
| NORTH CENTRAL | | 221 | 50 | 19,546 | 2,502 | 2,036 | 1,128 |
| WASHINGTON SCHOOLS | | 222 | 0 | 16,864 | 5,604 | 2,977 | 0 |
| BARNES | | 223 | 0 | 59,186 | 5,562 | 2,150 | 1,011 |
| REPUBLICAN VALLEY | | 224 | 0 | 18,390 | 4,286 | 3,369 | 0 |
| WICHITA | 102 | | | | | | |
| LEOTI | | 467 | 0 | 19,200 | 2,216 | 0 | 16 |
| WILSON | 103 | | | | | | |
| ALTOONA-MIDWAY | | 387 | 0 | 17,609 | 2,594 | 839 | 0 |
| NEODESHA | | 461 | 0 | 60,330 | 4,625 | 4,730 | 363 |
| FREDONIA | | 484 | 327 | 57,627 | 12,505 | 4,169 | 5,233 |
| WOODSON | 104 | | | | | | |
| WOODSON | | 366 | 0 | 60,520 | 6,438 | 7,741 | 0 |
| WYANDOTTE | 105 | | | | | | |
| TURNER-KANSAS CITY | | 202 | 0 | 212,721 | 17,958 | 0 | 12,621 |
| PIPER-KANSAS CITY | | 203 | 0 | 0 | 0 | 0 | 0 |
| BONNER SPRINGS | | 204 | 0 | 64,072 | 4,348 | 0 | 0 |
| KANSAS CITY | | 500 | 0 | 1,602,003 | 176,701 | 343,882 | 75,531 |
| STATE TOTALS | | | 1,520,361 | 21,808,294 | 2,822,028 | 2,454,208 | 1,127,815 |

## VOCATIONAL EDUCATION FUND

| COUNTY NAME<br>DISTRICT NAME | # | # | EXPENDITURES<br>FIXED CHARGES | CAPITAL OUTLAY | TUITION | OTHER | TOTAL EXPENDITURES 7-1-81 TO 6-30-82 | TREASURER'S BALANCE 6-30-82 |
|---|---|---|---|---|---|---|---|---|
| WABAUNSEE | 099 | | | | | | | |
| WABAUNSEE EAST | | 330 | 0 | 1,726 | 0 | 0 | 52,151 | 32,012 |
| WALLACE | 100 | | | | | | | |
| WALLACE COUNTY SCHOOLS | | 241 | 0 | 0 | 0 | 1,000 | 22,495 | 15,118 |
| WESKAN | | 242 | 0 | 0 | 0 | 2 | 6,380 | 2,242 |
| WASHINGTON | 101 | | | | | | | |
| NORTH CENTRAL | | 221 | 2,206 | 0 | 0 | 610 | 28,078 | 41,781 |
| WASHINGTON SCHOOLS | | 222 | 2,053 | 1,668 | 500 | 101 | 29,767 | 15,874 |
| BARNES | | 223 | 10,109 | 1,850 | 0 | 637 | 80,505 | 0 |
| REPUBLICAN VALLEY | | 224 | 2,216 | 1,240 | 0 | 0 | 29,501 | 8,983 |
| WICHITA | 102 | | | | | | | |
| LEOTI | | 467 | 0 | 560 | 0 | 18 | 22,010 | 35,333 |
| WILSON | 103 | | | | | | | |
| ALTOONA-MIDWAY | | 387 | 1,869 | 1,881 | 0 | 0 | 24,792 | 10,759 |
| NEODESHA | | 461 | 4,665 | 6,220 | 0 | 1,233 | 82,166 | 11,145 |
| FREDONIA | | 484 | 6,134 | 0 | 0 | 998 | 86,993 | 16,622 |
| WOODSON | 104 | | | | | | | |
| WOODSON | | 366 | 6,836 | 4,935 | 0 | 1,876 | 88,346 | 47,982 |
| WYANDOTTE | 105 | | | | | | | |
| TURNER-KANSAS CITY | | 202 | 0 | 13,704 | 49,059 | 47,577 | 353,640 | 193,439 |
| PIPER-KANSAS CITY | | 203 | 0 | 0 | 3,460 | 0 | 3,460 | 823 |
| BONNER SPRINGS | | 204 | 0 | 324 | 6,295 | 0 | 75,039 | 23 |
| KANSAS CITY | | 500 | 182,241 | 99,306 | 0 | 500,158 | 2,979,822 | 858,736 |
| STATE TOTALS | | | 2,101,345 | 4,842,003 | 830,283 | 4,231,706 | 41,738,020 | 17,631,145 |

## TRANSPORTATION FUND

| | | | | RECEIPTS | | | | EXPENDITURES | |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | SALARIES | |
| COUNTY NAME<br>DISTRICT NAME | # | # | TREASURER'S BALANCE 7-1-81 | TRANSPORTATION AID | TRANSFERS GEN. AND CAP. OUTLAY FUNDS | OTHER | TOTAL AMOUNT AVAILABLE 7-1-81 TO 6-30-82 | ADMIN. | DRIVERS |
| WABAUNSEE | 099 | | | | | | | | |
| WABAUNSEE EAST | | 330 | 46,470 | 135,927 | 30,442 | 33,245 | 246,084 | 9,000 | 65,856 |
| WALLACE | 100 | | | | | | | | |
| WALLACE COUNTY SCHOOLS | | 241 | 29,448 | 83,944 | 25,464 | 303 | 139,159 | 0 | 38,858 |
| WESKAN | | 242 | 42,289 | 28,081 | 0 | 0 | 70,370 | 0 | 15,082 |
| WASHINGTON | 101 | | | | | | | | |
| NORTH CENTRAL | | 221 | 68,819 | 67,080 | 23,301 | 19,627 | 178,827 | 0 | 36,414 |
| WASHINGTON SCHOOLS | | 222 | 31,982 | 52,147 | 33,000 | 782 | 117,912 | 0 | 22,559 |
| BARNES | | 223 | 0 | 125,542 | 57,153 | 630 | 183,325 | 0 | 48,730 |
| REPUBLICAN VALLEY | | 224 | 24,170 | 80,436 | 5,000 | 21,185 | 130,791 | 675 | 42,020 |
| WICHITA | 102 | | | | | | | | |
| LEOTI | | 467 | 149,020 | 135,457 | 30,000 | 35,596 | 350,073 | 2,020 | 65,735 |
| WILSON | 103 | | | | | | | | |
| ALTOONA-MIDWAY | | 387 | 24,057 | 93,611 | 0 | 24,458 | 142,126 | 0 | 35,448 |
| NEODESHA | | 461 | 21,821 | 45,921 | 22,000 | 78 | 89,820 | 0 | 19,273 |
| FREDONIA | | 484 | 22,177 | 137,474 | 60,000 | 1,212 | 220,863 | 15,314 | 50,001 |
| WOODSON | 104 | | | | | | | | |
| WOODSON | | 366 | 61,130 | 105,649 | 70,932 | 3,433 | 241,144 | 0 | 53,393 |
| WYANDOTTE | 105 | | | | | | | | |
| TURNER-KANSAS CITY | | 202 | 231,501 | 119,974 | 200,000 | 125,084 | 676,559 | 0 | 208,445 |
| PIPER-KANSAS CITY | | 203 | 1,243 | 100,681 | 31,000 | 0 | 132,924 | 0 | 44,548 |
| BONNER SPRINGS | | 204 | 76 | 167,963 | 115,500 | 42,670 | 326,209 | 33,588 | 99,353 |
| KANSAS CITY | | 500 | 615,424 | 842,365 | 165,155 | 1,227,801 | 2,850,745 | 104,415 | 680,152 |
| STATE TOTALS | | | 21,575,399 | 33,516,766 | 12,569,925 | 7,586,374 | 75,248,458 | 1,690,870 | 12,994,070 |

## TRANSPORTATION FUND
## EXPENDITURES

| COUNTY NAME<br>DISTRICT NAME | # | # | CONTRACTUAL SERVICES | REPLACEMENT OF VEHICLES | FIXED CHARGES | VEHICLE & CASUALTY INSURANCE | EXPENDITURES IN LIEU OF TRANSPORTATION | NEW SCHOOL BUSES | OTHER |
|---|---|---|---|---|---|---|---|---|---|
| WABAUNSEE | 099 | | | | | | | | |
| WABAUNSEE EAST | | 330 | 0 | 0 | 0 | 1,993 | 8,497 | 42,884 | 60,661 |
| WALLACE | 100 | | | | | | | | |
| WALLACE COUNTY SCHOOLS | | 241 | 0 | 25,749 | 0 | 1,178 | 0 | 0 | 39,695 |
| WESKAN | | 242 | 0 | 0 | 0 | 1,036 | 0 | 0 | 16,700 |
| WASHINGTON | 101 | | | | | | | | |
| NORTH CENTRAL | | 221 | 0 | 0 | 3,470 | 4,255 | 0 | 18,301 | 34,371 |
| WASHINGTON SCHOOLS | | 222 | 0 | 0 | 1,799 | 841 | 4,990 | 19,904 | 35,244 |
| BARNES | | 223 | 3,275 | 32,407 | 5,429 | 3,491 | 0 | 0 | 89,993 |
| REPUBLICAN VALLEY | | 224 | 0 | 0 | 3,158 | 4,835 | 0 | 0 | 34,211 |
| WICHITA | 102 | | | | | | | | |
| LEOTI | | 467 | 3,783 | 59,443 | 0 | 2,035 | 3,036 | 0 | 71,488 |
| WILSON | 103 | | | | | | | | |
| ALTOONA-MIDWAY | | 387 | 0 | 0 | 2,401 | 1,835 | 7,759 | 16,750 | 43,845 |
| NEODESHA | | 461 | 36,022 | 0 | 1,976 | 154 | 674 | 0 | 14,282 |
| FREDONIA | | 484 | 720 | 42,455 | 5,201 | 2,150 | 10,273 | 0 | 69,187 |
| WOODSON | 104 | | | | | | | | |
| WOODSON | | 366 | 0 | 0 | 5,870 | 2,250 | 0 | 55,932 | 52,628 |
| WYANDOTTE | 105 | | | | | | | | |
| TURNER-KANSAS CITY | | 202 | 0 | 105,395 | 0 | 4,355 | 0 | 0 | 101,355 |
| PIPER-KANSAS CITY | | 203 | 47,407 | 0 | 0 | 0 | 0 | 0 | 40,711 |
| BONNER SPRINGS | | 204 | 72,336 | 68,183 | 0 | 5,148 | 0 | 0 | 46,162 |
| KANSAS CITY | | 500 | 0 | 0 | 9,000 | 33,350 | 0 | 265,155 | 1,020,529 |
| STATE TOTALS | | | 10,954,791 | 3,796,658 | 749,939 | 746,727 | 682,876 | 4,009,261 | 15,614,296 |

| COUNTY NAME # <br> DISTRICT NAME | # | TRANSPORTATION FUND: TOTAL EX-PENDITURES 7-1-81 TO 6-30-82 | TRANSPORTATION FUND: TREASURER'S BALANCE 6-30-82 | SPECIAL EDUCATION FUND: TREASURER'S BALANCE 7-1-81 | SPECIAL EDUCATION FUND RECEIPTS: FEDERAL PAYMENTS | SPECIAL EDUCATION FUND RECEIPTS: STATE PAYMENT FOR SPECIAL EDUCATION | SPECIAL EDUCATION FUND RECEIPTS: TRANSFER FROM GENERAL FUND | SPECIAL EDUCATION FUND RECEIPTS: OTHER |
|---|---|---|---|---|---|---|---|---|
| WABAUNSEE 099 | | | | | | | | |
| WABAUNSEE EAST | 330 | 188,891 | 57,193 | 1,909 | 0 | 102,586 | 49,079 | 19,840 |
| WALLACE 100 | | | | | | | | |
| WALLACE COUNTY SCHOOLS | 241 | 105,480 | 33,679 | 35,169 | 0 | 3,640 | 10,000 | 12,152 |
| WESKAN | 242 | 32,818 | 37,552 | 9,216 | 0 | 0 | 5,000 | 16,478 |
| WASHINGTON 101 | | | | | | | | |
| NORTH CENTRAL | 221 | 96,811 | 82,016 | 44,913 | 0 | 8,561 | 10,000 | 25,060 |
| WASHINGTON SCHOOLS | 222 | 85,337 | 32,574 | 65,194 | 0 | 8,232 | 56,000 | 150 |
| BARNES | 223 | 183,325 | 0 | 0 | 0 | 14,227 | 72,500 | 734 |
| REPUBLICAN VALLEY | 224 | 84,899 | 45,892 | 58,220 | 0 | 9,680 | 20,000 | 31,493 |
| WICHITA 102 | | | | | | | | |
| LEOTI | 467 | 207,540 | 142,533 | 90,671 | 0 | 9,273 | 21,000 | 35,237 |
| WILSON 103 | | | | | | | | |
| ALTOONA-MIDWAY | 387 | 108,038 | 34,088 | 38,728 | 0 | 10,551 | 40,000 | 0 |
| NEODESHA | 461 | 72,381 | 17,439 | 23,656 | 0 | 0 | 54,000 | 0 |
| FREDONIA | 484 | 195,301 | 25,562 | 698 | 0 | 0 | 67,000 | 0 |
| WOODSON 104 | | | | | | | | |
| WOODSON | 366 | 170,073 | 71,071 | 38,280 | 0 | 4,916 | 60,000 | 101 |
| WYANDOTTE 105 | | | | | | | | |
| TURNER-KANSAS CITY | 202 | 419,550 | 257,009 | 82,910 | 0 | 0 | 444,229 | 24,998 |
| PIPER-KANSAS CITY | 203 | 132,666 | 258 | 218 | 0 | 0 | 80,000 | 14,509 |
| BONNER SPRINGS | 204 | 324,772 | 1,438 | 45 | 0 | 0 | 223,300 | 0 |
| KANSAS CITY | 500 | 2,112,601 | 738,144 | 0 | 0 | 0 | 2,000,000 | 580,569 |
| STATE TOTALS | | 51,239,483 | 24,008,978 | 20,577,632 | 3,410,440 | 21,562,125 | 38,174,657 | 9,105,436 |

|  |  |  |  | SPECIAL EDUCATION FUND EXPENDITURES |  |  |  |  |  |
|---|---|---|---|---|---|---|---|---|---|
| COUNTY NAME<br>DISTRICT NAME | # | # | TOTAL AMOUNT AVAILABLE 7-1-81 TO 6-30-82 | ADMINISTRATION | SALARIES FOR INSTRUCTION | TEXTBOOKS TEACHING SUPPLIES | OPERATION OF PLANT | MAINTENANCE OF PLANT | FIXED CHARGES |
| WABAUNSEE | 099 |  |  |  |  |  |  |  |  |
| WABAUNSEE EAST |  | 330 | 173,414 | 0 | 136,188 | 9,718 | 404 | 0 | 0 |
| WALLACE | 100 |  |  |  |  |  |  |  |  |
| WALLACE COUNTY SCHOOLS |  | 241 | 60,961 | 0 | 0 | 0 | 0 | 0 | 0 |
| WESKAN |  | 242 | 30,694 | 0 | 0 | 0 | 0 | 0 | 0 |
| WASHINGTON | 101 |  |  |  |  |  |  |  |  |
| NORTH CENTRAL |  | 221 | 88,534 | 0 | 0 | 0 | 0 | 0 | 177 |
| WASHINGTON SCHOOLS |  | 222 | 129,576 | 0 | 0 | 0 | 0 | 0 | 430 |
| BARNES |  | 223 | 87,461 | 0 | 0 | 0 | 0 | 0 | 685 |
| REPUBLICAN VALLEY |  | 224 | 119,393 | 0 | 0 | 0 | 0 | 0 | 310 |
| WICHITA | 102 |  |  |  |  |  |  |  |  |
| LEOTI |  | 467 | 156,181 | 0 | 0 | 0 | 0 | 0 | 0 |
| WILSON | 103 |  |  |  |  |  |  |  |  |
| ALTOONA-MIDWAY |  | 387 | 89,279 | 0 | 72 | 0 | 0 | 0 | 299 |
| NEODESHA |  | 461 | 77,656 | 0 | 0 | 0 | 0 | 0 | 0 |
| FREDONIA |  | 484 | 67,698 | 0 | 0 | 0 | 0 | 0 | 0 |
| WOODSON | 104 |  |  |  |  |  |  |  |  |
| WOODSON |  | 366 | 103,297 | 0 | 0 | 0 | 0 | 0 | 733 |
| WYANDOTTE | 105 |  |  |  |  |  |  |  |  |
| TURNER-KANSAS CITY |  | 202 | 552,137 | 0 | 0 | 0 | 0 | 0 | 0 |
| PIPER-KANSAS CITY |  | 203 | 94,727 | 0 | 0 | 0 | 0 | 0 | 0 |
| BONNER SPRINGS |  | 204 | 223,345 | 0 | 0 | 402 | 0 | 0 | 0 |
| KANSAS CITY |  | 500 | 2,580,569 | 0 | 0 | 0 | 0 | 0 | 0 |
| STATE TOTALS |  |  | 92,830,285 | 1,000,323 | 31,757,101 | 669,618 | 484,556 | 32,692 | 2,487,696 |

## SPECIAL EDUCATION FUND

| COUNTY NAME<br>DISTRICT NAME | # | # | EXPENDITURES<br>CAPITAL OUTLAY | TRANSFER TO COOP SPECIAL ED. | TRANSPORTATION EXPENSE | PAYMENT TO SPEC ED | OTHER | TOTAL EXPENDITURES 7-1-81 TO 6-30-82 | TREASURER'S BALANCE 6-30-82 |
|---|---|---|---|---|---|---|---|---|---|
| WABAUNSEE | 099 | | | | | | | | |
| WABAUNSEE EAST | | 330 | 0 | 0 | 0 | 0 | 2,789 | 149,099 | 24,315 |
| WALLACE | 100 | | | | | | | | |
| WALLACE COUNTY SCHOOLS | | 241 | 0 | 0 | 3,334 | 27,291 | 0 | 30,625 | 30,336 |
| WESKAN | | 242 | 0 | 0 | 0 | 5,806 | 7,586 | 13,392 | 17,302 |
| WASHINGTON | 101 | | | | | | | | |
| NORTH CENTRAL | | 221 | 0 | 0 | 9,329 | 20,401 | 177 | 30,084 | 58,450 |
| WASHINGTON SCHOOLS | | 222 | 0 | 0 | 7,711 | 48,960 | 0 | 57,102 | 72,474 |
| BARNES | | 223 | 0 | 2,500 | 5,803 | 78,323 | 150 | 87,461 | 0 |
| REPUBLICAN VALLEY | | 224 | 0 | 0 | 9,106 | 49,945 | 0 | 59,361 | 60,032 |
| WICHITA | 102 | | | | | | | | |
| LEOTI | | 467 | 0 | 0 | 10,375 | 50,817 | 0 | 61,192 | 94,989 |
| WILSON | 103 | | | | | | | | |
| ALTOONA-MIDWAY | | 387 | 4,411 | 0 | 8,530 | 0 | 31,136 | 44,448 | 44,831 |
| NEODESHA | | 461 | 0 | 0 | 0 | 58,962 | 0 | 58,962 | 18,694 |
| FREDONIA | | 484 | 0 | 0 | 0 | 66,663 | 0 | 66,663 | 1,035 |
| WOODSON | 104 | | | | | | | | |
| WOODSON | | 366 | 0 | 0 | 5,320 | 47,444 | 0 | 53,497 | 49,800 |
| WYANDOTTE | 105 | | | | | | | | |
| TURNER-KANSAS CITY | | 202 | 0 | 0 | 0 | 447,138 | 0 | 447,138 | 104,999 |
| PIPER-KANSAS CITY | | 203 | 0 | 0 | 3,495 | 91,232 | 0 | 94,727 | 0 |
| BONNER SPRINGS | | 204 | 0 | 0 | 0 | 0 | 222,901 | 223,303 | 42 |
| KANSAS CITY | | 500 | 0 | 2,580,569 | 0 | 0 | 0 | 2,580,569 | 0 |
| STATE TOTALS | | | 260,496 | 8,756,249 | 6,126,172 | 12,026,162 | 4,549,424 | 68,150,482 | 24,679,812 |

## COOP SPECIAL EDUCATION FUND

| COUNTY NAME<br>DISTRICT NAME | # | # | TREASURER'S BALANCE 7-1-81 | RECEIPTS |  |  |  | TOTAL AMOUNT AVAILABLE 7-1-81 TO 6-30-82 | EXPENDITURES |
|---|---|---|---|---|---|---|---|---|---|
|  |  |  |  | STATE PAYMENT FOR SPECIAL ED. | OTHER DIST. CONTRIBUTION | HOME DIST. CONTRIBUTION | OTHER |  | ADMINISTRATION |
| WABAUNSEE | 099 |  |  |  |  |  |  |  |  |
| WABAUNSEE EAST |  | 330 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WALLACE | 100 |  |  |  |  |  |  |  |  |
| WALLACE COUNTY SCHOOLS |  | 241 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WESKAN |  | 242 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WASHINGTON | 101 |  |  |  |  |  |  |  |  |
| NORTH CENTRAL |  | 221 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WASHINGTON SCHOOLS |  | 222 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BARNES |  | 223 | 0 | 26,194 | 0 | 2,500 | 10,192 | 38,886 | 200 |
| REPUBLICAN VALLEY |  | 224 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WICHITA | 102 |  |  |  |  |  |  |  |  |
| LEOTI |  | 467 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WILSON | 103 |  |  |  |  |  |  |  |  |
| ALTOONA-MIDWAY |  | 387 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NEODESHA |  | 461 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FREDONIA |  | 484 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WOODSON | 104 |  |  |  |  |  |  |  |  |
| WOODSON |  | 366 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WYANDOTTE | 105 |  |  |  |  |  |  |  |  |
| TURNER-KANSAS CITY |  | 202 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PIPER-KANSAS CITY |  | 203 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BONNER SPRINGS |  | 204 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| KANSAS CITY |  | 500 | 870,483 | 3,395,873 | 760,365 | 2,580,569 | 1,177,067 | 8,784,357 | 0 |
| STATE TOTALS |  |  | 4,435,485 | 16,304,940 | 8,072,012 | 8,756,249 | 3,971,488 | 41,540,173 | 917,002 |

## COOP SPECIAL EDUCATION FUND
## EXPENDITURES

| COUNTY NAME<br>DISTRICT NAME | # | # | SALARIES FOR INSTRUCTION | TEXTBOOKS TEACHING SUPPLIES | TRANSPORTATION EXPENSE | OPERATION OF PLANT | MAINTENANCE OF PLANT | FIXED CHARGES | CAPITAL OUTLAY |
|---|---|---|---|---|---|---|---|---|---|
| WABAUNSEE | 099 | | | | | | | | |
| WABAUNSEE EAST | | 330 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WALLACE | 100 | | | | | | | | |
| WALLACE COUNTY SCHOOLS | | 241 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WESKAN | | 242 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WASHINGTON | 101 | | | | | | | | |
| NORTH CENTRAL | | 221 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WASHINGTON SCHOOLS | | 222 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BARNES | | 223 | 23,952 | 678 | 7,774 | 800 | 0 | 3,404 | 0 |
| REPUBLICAN VALLEY | | 224 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WICHITA | 102 | | | | | | | | |
| LEOTI | | 467 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WILSON | 103 | | | | | | | | |
| ALTOONA-MIDWAY | | 387 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NEODESHA | | 461 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FREDONIA | | 484 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WOODSON | 104 | | | | | | | | |
| WOODSON | | 366 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WYANDOTTE | 105 | | | | | | | | |
| TURNER-KANSAS CITY | | 202 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PIPER-KANSAS CITY | | 203 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BONNER SPRINGS | | 204 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| KANSAS CITY | | 500 | 5,524,241 | 146,308 | 626,556 | 69,697 | 35,111 | 563,242 | 43,864 |
| STATE TOTALS | | | 26,961,713 | 746,181 | 1,330,652 | 333,519 | 96,564 | 2,974,597 | 262,770 |

| COUNTY NAME # / DISTRICT NAME | # | COOP SPECIAL ED FUND EXPENDITURES | COOP SPECIAL ED FUND | COOP SPECIAL ED FUND | DRIVER TRAINING FUND | DRIVER TRAINING FUND RECEIPTS | DRIVER TRAINING FUND RECEIPTS | DRIVER TRAINING FUND |
|---|---|---|---|---|---|---|---|---|
|  |  | OTHER | TOTAL EXPENDITURES 7-1-81 TO 6-30-82 | TREASURER'S BALANCE 6-30-82 | TREASURER'S BALANCE 7-1-81 | STATE AID | OTHER | TOTAL AMOUNT AVAILABLE 7-1-81 TO 6-30-82 |
| WABAUNSEE 099 |  |  |  |  |  |  |  |  |
| WABAUNSEE EAST | 330 | 0 | 0 | 0 | 1,466 | 2,550 | 3,200 | 7,216 |
| WALLACE 100 |  |  |  |  |  |  |  |  |
| WALLACE COUNTY SCHOOLS | 241 | 0 | 0 | 0 | 4,919 | 1,377 | 5,580 | 11,876 |
| WESKAN | 242 | 0 | 0 | 0 | 1,716 | 561 | 0 | 2,277 |
| WASHINGTON 101 |  |  |  |  |  |  |  |  |
| NORTH CENTRAL | 221 | 0 | 0 | 0 | 6,373 | 510 | 2,000 | 8,883 |
| WASHINGTON SCHOOLS | 222 | 0 | 0 | 0 | 12,150 | 1,377 | 6,000 | 19,527 |
| BARNES | 223 | 1,597 | 38,405 | 481 | 76 | 2,448 | 356 | 2,880 |
| REPUBLICAN VALLEY | 224 | 0 | 0 | 0 | 3,959 | 1,683 | 0 | 5,642 |
| WICHITA 102 |  |  |  |  |  |  |  |  |
| LEOTI | 467 | 0 | 0 | 0 | 8,323 | 2,142 | 8,000 | 18,465 |
| WILSON 103 |  |  |  |  |  |  |  |  |
| ALTOONA-MIDWAY | 387 | 0 | 0 | 0 | 5,759 | 0 | 0 | 5,759 |
| NEODESHA | 461 | 0 | 0 | 0 | 2,334 | 2,091 | 2,500 | 6,925 |
| FREDONIA | 484 | 0 | 0 | 0 | 24 | 4,335 | 15,000 | 19,359 |
| WOODSON 104 |  |  |  |  |  |  |  |  |
| WOODSON | 366 | 0 | 0 | 0 | 3,303 | 2,040 | 0 | 5,343 |
| WYANDOTTE 105 |  |  |  |  |  |  |  |  |
| TURNER-KANSAS CITY | 202 | 0 | 0 | 0 | 24,136 | 19,737 | 75,696 | 119,569 |
| PIPER-KANSAS CITY | 203 | 0 | 0 | 0 | 4,849 | 1,275 | 160 | 6,284 |
| BONNER SPRINGS | 204 | 0 | 0 | 0 | 15 | 8,364 | 24,738 | 33,117 |
| KANSAS CITY | 500 | 936,287 | 7,945,306 | 839,051 | 101,251 | 17,642 | 18,463 | 137,356 |
| STATE TOTALS |  | 2,688,538 | 36,311,538 | 5,228,638 | 3,271,525 | 1,265,245 | 3,435,524 | 7,972,291 |

| COUNTY NAME<br>DISTRICT NAME | # | # | DRIVER TRAINING FUND | | | | FOOD SERVICE FUND | | |
|---|---|---|---|---|---|---|---|---|---|
| | | | EXPENDITURES | | | | | RECEIPTS | |
| | | | TEACHER SALARIES | OTHER | TOTAL EX-EXPENDITURES 7-1-81 TO 6-30-82 | TREASURER'S BALANCE 6-30-82 | TREASURER'S BALANCE 7-1-81 | SCHOOL LUNCH RECEIPTS | FEDERAL AID |
| WABAUNSEE | 099 | | | | | | | | |
| WABAUNSEE EAST | | 330 | 3,300 | 499 | 3,799 | 3,417 | 12,261 | 66,762 | 33,001 |
| WALLACE | 100 | | | | | | | | |
| WALLACE COUNTY SCHOOLS | | 241 | 6,612 | 1,743 | 8,355 | 3,521 | 31,462 | 29,215 | 17,003 |
| WESKAN | | 242 | 0 | 124 | 124 | 2,153 | 22,517 | 12,508 | 6,463 |
| WASHINGTON | 101 | | | | | | | | |
| NORTH CENTRAL | | 221 | 1,162 | 544 | 1,706 | 7,177 | 48,361 | 19,755 | 13,986 |
| WASHINGTON SCHOOLS | | 222 | 3,614 | 5,181 | 8,795 | 10,733 | 17,828 | 49,833 | 0 |
| BARNES | | 223 | 1,758 | 1,122 | 2,880 | 0 | 0 | 68,596 | 0 |
| REPUBLICAN VALLEY | | 224 | 1,752 | 497 | 2,249 | 3,393 | 40,697 | 47,137 | 30,608 |
| WICHITA | 102 | | | | | | | | |
| LEOTI | | 467 | 9,413 | 1,160 | 10,573 | 7,892 | 19,884 | 65,359 | 41,728 |
| WILSON | 103 | | | | | | | | |
| ALTOONA-MIDWAY | | 387 | 1,365 | 248 | 1,613 | 4,146 | 47,337 | 38,744 | 28,975 |
| NEODESHA | | 461 | 335 | 0 | 335 | 6,590 | 23,246 | 50,601 | 51,310 |
| FREDONIA | | 484 | 17,403 | 1,201 | 18,604 | 755 | 16,717 | 78,742 | 63,771 |
| WOODSON | 104 | | | | | | | | |
| WOODSON | | 366 | 1,050 | 663 | 1,713 | 3,630 | 55,777 | 42,983 | 34,978 |
| WYANDOTTE | 105 | | | | | | | | |
| TURNER-KANSAS CITY | | 202 | 44,561 | 27,937 | 72,498 | 47,071 | 28,594 | 369,622 | 227,225 |
| PIPER-KANSAS CITY | | 203 | 2,000 | 3,048 | 5,048 | 1,236 | 164 | 62,534 | 30,948 |
| BONNER SPRINGS | | 204 | 28,296 | 4,751 | 33,047 | 70 | 571 | 153,158 | 105,382 |
| KANSAS CITY | | 500 | 20,931 | 14,674 | 35,605 | 101,751 | 720,848 | 1,519,382 | 2,004,148 |
| STATE TOTALS | | | 3,328,768 | 1,069,863 | 4,398,618 | 3,573,668 | 13,543,287 | 34,234,064 | 18,576,034 |

## FOOD SERVICE FUND

| | | RECEIPTS | | | | EXPENDITURES | | |
|---|---|---|---|---|---|---|---|---|
| COUNTY NAME # <br> DISTRICT NAME | # | STATE AID | TRANSFER FROM GEN. FUND | OTHER | TOTAL AMOUNT AVAILABLE 7-1-81 TO 6-30-82 | SALARIES DIRECTORS SUPERVISORS | OTHER SALARIES FOR FOOD SERVICE | FOOD COSTS |
| WABAUNSEE 099 | | | | | | | | |
| WABAUNSEE EAST | 330 | 3,088 | 0 | 313 | 115,425 | 200 | 28,932 | 57,847 |
| WALLACE 100 | | | | | | | | |
| WALLACE COUNTY SCHOOLS | 241 | 1,854 | 14,000 | 15,438 | 108,972 | 0 | 29,325 | 44,341 |
| WESKAN | 242 | 857 | 0 | 5,312 | 47,657 | 0 | 8,648 | 16,085 |
| WASHINGTON 101 | | | | | | | | |
| NORTH CENTRAL | 221 | 968 | 0 | 15,000 | 98,070 | 0 | 12,665 | 30,377 |
| WASHINGTON SCHOOLS | 222 | 27,075 | 5,000 | 5,551 | 105,287 | 0 | 30,427 | 47,118 |
| BARNES | 223 | 38,875 | 5,308 | 949 | 113,728 | 0 | 36,429 | 63,630 |
| REPUBLICAN VALLEY | 224 | 2,980 | 0 | 3,246 | 124,668 | 0 | 27,920 | 55,185 |
| WICHITA 102 | | | | | | | | |
| LEOTI | 467 | 4,772 | 0 | 5,395 | 137,138 | 0 | 43,004 | 69,513 |
| WILSON 103 | | | | | | | | |
| ALTOONA-MIDWAY | 387 | 3,454 | 30,000 | 0 | 148,510 | 0 | 35,443 | 42,236 |
| NEODESHA | 461 | 6,854 | 25,000 | 197 | 157,208 | 1,200 | 41,902 | 70,845 |
| FREDONIA | 484 | 0 | 35,000 | 5,180 | 199,410 | 9,750 | 48,273 | 91,667 |
| WOODSON 104 | | | | | | | | |
| WOODSON | 366 | 0 | 42,000 | 3,458 | 179,196 | 7,577 | 28,134 | 46,600 |
| WYANDOTTE 105 | | | | | | | | |
| TURNER-KANSAS CITY | 202 | 31,227 | 0 | 23,691 | 680,359 | 81,251 | 168,753 | 297,512 |
| PIPER-KANSAS CITY | 203 | 4,648 | 0 | 3,922 | 102,216 | 8,620 | 27,637 | 58,759 |
| BONNER SPRINGS | 204 | 11,059 | 35,900 | 5,218 | 311,287 | 0 | 135,307 | 150,148 |
| KANSAS CITY | 500 | 142,407 | 309,681 | 13,042 | 4,709,508 | 94,208 | 1,228,833 | 1,614,071 |
| STATE TOTALS | | 4,712,307 | 5,412,557 | 4,686,367 | 81,164,596 | 1,412,273 | 21,060,370 | 32,086,699 |

## FOOD SERVICE FUND
## EXPENDITURES

| COUNTY NAME<br>DISTRICT NAME | # | # | OPERATION OF PLANT | MAINTENANCE OF PLANT | CAPITAL OUTLAY | FIXED COSTS | OTHER | TOTAL EX-PENDITURES 7-1-81 TO 6-30-82 |
|---|---|---|---|---|---|---|---|---|
| WABAUNSEE | 099 | | | | | | | |
| WABAUNSEE EAST | | 330 | 4,800 | 0 | 0 | 0 | 2,808 | 94,587 |
| WALLACE | 100 | | | | | | | |
| WALLACE COUNTY SCHOOLS | | 241 | 4,439 | 0 | 0 | 0 | 5,637 | 83,742 |
| WESKAN | | 242 | 983 | 0 | 818 | 0 | 1,093 | 27,626 |
| WASHINGTON | 101 | | | | | | | |
| NORTH CENTRAL | | 221 | 0 | 0 | 0 | 1,208 | 1,698 | 45,948 |
| WASHINGTON SCHOOLS | | 222 | 0 | 663 | 6,717 | 5,159 | 2,098 | 92,183 |
| BARNES | | 223 | 0 | 156 | 3,695 | 4,918 | 4,584 | 113,412 |
| REPUBLICAN VALLEY | | 224 | 3,687 | 2,026 | 0 | 3,140 | 2,451 | 94,409 |
| WICHITA | 102 | | | | | | | |
| LEOTI | | 467 | 149 | 408 | 916 | 343 | 5,624 | 119,957 |
| WILSON | 103 | | | | | | | |
| ALTOONA-MIDWAY | | 387 | 10,451 | 0 | 150 | 3,271 | 10,674 | 102,225 |
| NEODESHA | | 461 | 12,898 | 823 | 0 | 5,136 | 3,582 | 136,386 |
| FREDONIA | | 484 | 7,893 | 14,099 | 0 | 6,291 | 3,325 | 181,298 |
| WOODSON | 104 | | | | | | | |
| WOODSON | | 366 | 17,422 | 0 | 0 | 9,601 | 7,287 | 116,621 |
| WYANDOTTE | 105 | | | | | | | |
| TURNER-KANSAS CITY | | 202 | 11,505 | 18,840 | 14,489 | 0 | 43,288 | 635,638 |
| PIPER-KANSAS CITY | | 203 | 0 | 1,100 | 0 | 690 | 5,410 | 102,216 |
| BONNER SPRINGS | | 204 | 0 | 4,707 | 0 | 0 | 15,001 | 305,163 |
| KANSAS CITY | | 500 | 291,705 | 0 | 14,475 | 92,364 | 349,828 | 3,685,484 |
| STATE TOTALS | | | 3,095,809 | 749,496 | 498,802 | 1,948,876 | 4,249,143 | 65,101,450 |

| COUNTY NAME<br>DISTRICT NAME | # | # | FOOD SERVICE FUND TREASURER'S BALANCE 6-30-82 | SPECIAL ASSESSEMENT FUND TREASURER'S BALANCE 7-1-81 | SPECIAL ASSESSEMENT FUND RECEIPTS 7-1-81 TO 6-30-82 | SPECIAL ASSESSEMENT FUND TOTAL AMOUNT AVAILABLE 7-1-81 TO 6-30-82 | SPECIAL ASSESSEMENT FUND TOTAL EX-PENDITURES 7-1-81 TO 6-30-82 | SPECIAL ASSESSEMENT FUND TREASURER'S BALANCE 6-30-82 |
|---|---|---|---|---|---|---|---|---|
| WABAUNSEE | 099 | | | | | | | |
| WABAUNSEE EAST | | 330 | 20,838 | 0 | 0 | 0 | 0 | 0 |
| WALLACE | 100 | | | | | | | |
| WALLACE COUNTY SCHOOLS | | 241 | 25,230 | 0 | 0 | 0 | 0 | 0 |
| WESKAN | | 242 | 20,031 | 0 | 0 | 0 | 0 | 0 |
| WASHINGTON | 101 | | | | | | | |
| NORTH CENTRAL | | 221 | 52,122 | 0 | 0 | 0 | 0 | 0 |
| WASHINGTON SCHOOLS | | 222 | 13,104 | 0 | 0 | 0 | 0 | 0 |
| BARNES | | 223 | 316 | 0 | 0 | 0 | 0 | 0 |
| REPUBLICAN VALLEY | | 224 | 30,259 | 0 | 0 | 0 | 0 | 0 |
| WICHITA | 102 | | | | | | | |
| LEOTI | | 467 | 17,181 | 0 | 0 | 0 | 0 | 0 |
| WILSON | 103 | | | | | | | |
| ALTOONA-MIDWAY | | 387 | 46,285 | 0 | 0 | 0 | 0 | 0 |
| NEODESHA | | 461 | 20,822 | 805 | 1,627 | 2,432 | 1,376 | 1,056 |
| FREDONIA | | 484 | 18,112 | 0 | 0 | 0 | 0 | 0 |
| WOODSON | 104 | | | | | | | |
| WOODSON | | 366 | 62,575 | 0 | 0 | 0 | 0 | 0 |
| WYANDOTTE | 105 | | | | | | | |
| TURNER-KANSAS CITY | | 202 | 44,721 | 0 | 0 | 0 | 0 | 0 |
| PIPER-KANSAS CITY | | 203 | 0 | 0 | 0 | 0 | 0 | 0 |
| BONNER SPRINGS | | 204 | 6,124 | 0 | 0 | 0 | 0 | 0 |
| KANSAS CITY | | 500 | 1,024,024 | 0 | 0 | 0 | 0 | 0 |
| STATE TOTALS | | | 16,063,148 | 621,697 | 873,276 | 1,494,972 | 821,853 | 673,120 |

## RETIREMENT FUND

| COUNTY NAME<br>DISTRICT NAME | # | # | TREASURER'S BALANCE 7-1-81 | RECEIPTS 7-1-81 TO 6-30-82 | TOTAL AMOUNT AVAILABLE 7-1-81 TO 6-30-82 | TOTAL EXPENDITURES 7-1-81 TO 6-30-82 | TREASURER'S BALANCE 6-30-82 |
|---|---|---|---|---|---|---|---|
| WABAUNSEE | 099 | | | | | | |
| WABAUNSEE EAST | | 330 | 0 | 0 | 0 | 0 | 0 |
| WALLACE | 100 | | | | | | |
| WALLACE COUNTY SCHOOLS | | 241 | 0 | 0 | 0 | 0 | 0 |
| WESKAN | | 242 | 0 | 0 | 0 | 0 | 0 |
| WASHINGTON | 101 | | | | | | |
| NORTH CENTRAL | | 221 | 0 | 0 | 0 | 0 | 0 |
| WASHINGTON SCHOOLS | | 222 | 0 | 0 | 0 | 0 | 0 |
| BARNES | | 223 | 0 | 0 | 0 | 0 | 0 |
| REPUBLICAN VALLEY | | 224 | 0 | 0 | 0 | 0 | 0 |
| WICHITA | 102 | | | | | | |
| LEOTI | | 467 | 0 | 0 | 0 | 0 | 0 |
| WILSON | 103 | | | | | | |
| ALTOONA-MIDWAY | | 387 | 0 | 0 | 0 | 0 | 0 |
| NEODESHA | | 461 | 0 | 0 | 0 | 0 | 0 |
| FREDONIA | | 484 | 0 | 0 | 0 | 0 | 0 |
| WOODSON | 104 | | | | | | |
| WOODSON | | 366 | 0 | 0 | 0 | 0 | 0 |
| WYANDOTTE | 105 | | | | | | |
| TURNER-KANSAS CITY | | 202 | 0 | 0 | 0 | 0 | 0 |
| PIPER-KANSAS CITY | | 203 | 0 | 0 | 0 | 0 | 0 |
| BONNER SPRINGS | | 204 | 0 | 0 | 0 | 0 | 0 |
| KANSAS CITY | | 500 | 56,474 | 424,007 | 480,481 | 400,000 | 80,481 |
| STATE TOTALS | | | 629,542 | 567,244 | 1,196,787 | 560,974 | 635,813 |

PUPIL TRANSPORTATION SERVICES

| COUNTY NAME<br>DISTRICT NAME | # | # | TOTAL PUPILS TRANS-PORTED | RESIDING<br>LESS THAN 2.5 MILES | RESIDING<br>MORE THAN 2.5 MILES | RESIDING<br>OUTSIDE DISTRICT | RESIDING<br>WITHIN DISTRICT | ATTENDING<br>PUBLIC SCHOOL | ATTENDING<br>NON-PUBLIC SCHOOL |
|---|---|---|---|---|---|---|---|---|---|
| WABAUNSEE | 099 | | | | | | | | |
| WABAUNSEE EAST | | 330 | 526 | 50 | 476 | 20 | 506 | 526 | 0 |
| WALLACE | 100 | | | | | | | | |
| WALLACE COUNTY SCHOOLS | | 241 | 200 | 59 | 141 | 7 | 193 | 200 | 0 |
| WESKAN | | 242 | 84 | 18 | 66 | 14 | 70 | 84 | 0 |
| WASHINGTON | 101 | | | | | | | | |
| NORTH CENTRAL | | 221 | 192 | 33 | 159 | 8 | 184 | 192 | 0 |
| WASHINGTON SCHOOLS | | 222 | 242 | 34 | 208 | 22 | 220 | 242 | 0 |
| BARNES | | 223 | 499 | 36 | 463 | 30 | 469 | 337 | 162 |
| REPUBLICAN VALLEY | | 224 | 284 | 38 | 246 | 13 | 271 | 284 | 0 |
| WICHITA | 102 | | | | | | | | |
| LEOTI | | 467 | 268 | 17 | 251 | 9 | 259 | 268 | 0 |
| WILSON | 103 | | | | | | | | |
| ALTOONA-MIDWAY | | 387 | 353 | 27 | 326 | 14 | 339 | 353 | 0 |
| NEODESHA | | 461 | 117 | 0 | 117 | 10 | 107 | 117 | 0 |
| FREDONIA | | 484 | 421 | 79 | 342 | 18 | 403 | 421 | 0 |
| WOODSON | 104 | | | | | | | | |
| WOODSON | | 366 | 311 | 54 | 257 | 23 | 288 | 311 | 0 |
| WYANDOTTE | 105 | | | | | | | | |
| TURNER-KANSAS CITY | | 202 | 3,873 | 3,298 | 575 | 0 | 3,873 | 3,873 | 0 |
| PIPER-KANSAS CITY | | 203 | 805 | 337 | 468 | 0 | 805 | 805 | 0 |
| BONNER SPRINGS | | 204 | 1,307 | 502 | 805 | 2 | 1,305 | 1,285 | 22 |
| KANSAS CITY | | 500 | 11,490 | 7,275 | 4,215 | 0 | 11,490 | 11,407 | 83 |
| STATE TOTALS | | | 163,892 | 43,281 | 120,611 | 3,721 | 160,171 | 161,862 | 2,030 |

PUPIL TRANSPORTATION SERVICES

| COUNTY NAME<br>DISTRICT NAME | # | # | TRANSPORTATION COSTS |  | BUS ROUTES AND MILES TRAVELED: DISTRICT OWNED |  | BUS ROUTES AND MILES TRAVELED: PRIVATELY OWNED |  | BUS DRIVERS |  |
|---|---|---|---|---|---|---|---|---|---|---|
|  |  |  | REGULAR | ACTIVITY | ROUTES | MILES | ROUTES | MILES | NO. OF DRIVERS | AVERAGE MONTHLY SALARY |
| WABAUNSEE | 099 |  |  |  |  |  |  |  |  |  |
| WABAUNSEE EAST |  | 330 | 172,128 | 11,724 | 13 | 158,316 | 0 | 0 | 13 | 398 |
| WALLACE | 100 |  |  |  |  |  |  |  |  |  |
| WALLACE COUNTY SCHOOLS |  | 241 | 99,606 | 8,798 | 10 | 142,757 | 0 | 0 | 10 | 367 |
| WESKAN |  | 242 | 33,012 | 5,859 | 3 | 32,611 | 0 | 0 | 3 | 275 |
| WASHINGTON | 101 |  |  |  |  |  |  |  |  |  |
| NORTH CENTRAL |  | 221 | 87,362 | 8,043 | 10 | 107,387 | 0 | 0 | 9 | 335 |
| WASHINGTON SCHOOLS |  | 222 | 66,289 | 7,525 | 7 | 70,017 | 0 | 0 | 8 | 273 |
| BARNES |  | 223 | 169,226 | 9,524 | 28 | 304,789 | 0 | 0 | 24 | 0 |
| REPUBLICAN VALLEY |  | 224 | 93,006 | 10,496 | 10 | 95,293 | 0 | 0 | 9 | 352 |
| WICHITA | 102 |  |  |  |  |  |  |  |  |  |
| LEOTI |  | 467 | 152,032 | 20,653 | 14 | 197,009 | 0 | 0 | 35 | 390 |
| WILSON | 103 |  |  |  |  |  |  |  |  |  |
| ALTOONA-MIDWAY |  | 387 | 102,754 | 8,917 | 9 | 115,299 | 0 | 0 | 9 | 408 |
| NEODESHA |  | 461 | 59,716 | 12,666 | 0 | 0 | 5 | 35,400 | 5 | 339 |
| FREDONIA |  | 484 | 170,204 | 12,165 | 11 | 170,504 | 0 | 0 | 11 | 460 |
| WOODSON | 104 |  |  |  |  |  |  |  |  |  |
| WOODSON |  | 366 | 127,471 | 14,910 | 14 | 136,630 | 0 | 0 | 10 | 347 |
| WYANDOTTE | 105 |  |  |  |  |  |  |  |  |  |
| TURNER-KANSAS CITY |  | 202 | 385,930 | 2,204 | 83 | 194,782 | 0 | 0 | 23 | 636 |
| PIPER-KANSAS CITY |  | 203 | 128,013 | 8,483 | 0 | 0 | 10 | 76,937 | 8 | 450 |
| BONNER SPRINGS |  | 204 | 258,951 | 35,725 | 35 | 183,657 | 0 | 0 | 15 | 728 |
| KANSAS CITY |  | 500 | 1,438,456 | 676,786 | 298 | 981,509 | 0 | 0 | 103 | 700 |
| STATE TOTALS |  |  | 44,038,246 | 5,191,319 | 3,714 | 31,968,553 | 1,431 | 8,276,293 | 4,197 | 107,676 |

## PUPIL TRANSPORTATION SERVICES
### NUMBER AND CLASS OF VEHICLE,NUMBER OF PUPILS TRANSPORTED

| COUNTY NAME # <br> DISTRICT NAME | # | DIST. OWNED BUSES | | PRIV. OWNED BUSES | | PRIVATE CARS | | OTHER | |
|---|---|---|---|---|---|---|---|---|---|
| | | NO. OF VEHICLES | NO. OF PUPILS | NO. OF VEHICLES | NO. OF PUPILS | NO. OF VEHICLES | NO. OF PUPILS | NO. OF VEHICLES | NO. OF PUPILS |
| WABAUNSEE 099 | | | | | | | | | |
| WABAUNSEE EAST | 330 | 18 | 526 | 0 | 0 | 0 | 0 | 0 | 0 |
| WALLACE 100 | | | | | | | | | |
| WALLACE COUNTY SCHOOLS | 241 | 10 | 200 | 0 | 0 | 0 | 0 | 0 | 0 |
| WESKAN | 242 | 3 | 84 | 0 | 0 | 0 | 0 | 0 | 0 |
| WASHINGTON 101 | | | | | | | | | |
| NORTH CENTRAL | 221 | 15 | 192 | 0 | 0 | 0 | 0 | 0 | 0 |
| WASHINGTON SCHOOLS | 222 | 10 | 242 | 0 | 0 | 0 | 0 | 0 | 0 |
| BARNES | 223 | 30 | 499 | 0 | 0 | 0 | 0 | 0 | 0 |
| REPUBLICAN VALLEY | 224 | 15 | 284 | 0 | 0 | 0 | 0 | 1 | 0 |
| WICHITA 102 | | | | | | | | | |
| LEOTI | 467 | 19 | 268 | 0 | 0 | 0 | 0 | 0 | 0 |
| WILSON 103 | | | | | | | | | |
| ALTOONA-MIDWAY | 387 | 11 | 353 | 0 | 0 | 0 | 0 | 0 | 0 |
| NEODESHA | 461 | 0 | 0 | 5 | 117 | 0 | 0 | 0 | 0 |
| FREDONIA | 484 | 15 | 421 | 0 | 0 | 0 | 0 | 0 | 0 |
| WOODSON 104 | | | | | | | | | |
| WOODSON | 366 | 16 | 311 | 0 | 0 | 0 | 0 | 0 | 0 |
| WYANDOTTE 105 | | | | | | | | | |
| TURNER-KANSAS CITY | 202 | 28 | 3,873 | 0 | 0 | 0 | 0 | 0 | 0 |
| PIPER-KANSAS CITY | 203 | 0 | 0 | 8 | 805 | 0 | 0 | 0 | 0 |
| BONNER SPRINGS | 204 | 21 | 1,307 | 0 | 0 | 0 | 0 | 0 | 0 |
| KANSAS CITY | 500 | 118 | 11,490 | 0 | 0 | 0 | 0 | 0 | 0 |
| STATE TOTALS | | 3,798 | 108,981 | 918 | 52,332 | 0 | 0 | 928 | 2,579 |